

Town Hall Meetings
November 18-19, 2008
Public Voting Results

Keep

Name of Program	Cost	Keep First	Keep Second	Keep Third	Total
Total		737	938	651	2128
Extracurricular programs	\$5,210,000	238	181	139	558 (26%)
Athletic programs (District funded)	\$6,280,000	139	150	96	385 (18%)
Block schedule	\$11,145,000	83	84	68	235 (11%)
Special Education facilitators (eliminate 164 positions)	\$12,877,647	44	43	46	133 (6%)
Class size: K - 12 th Grades		38	31	54	123 (6%)
Librarians (eliminate 105 positions)	\$9,510,215	32	47	27	106 (5%)
Class size: 1 st - 3 rd Grades, increase by 1 student (eliminates 231 teaching positions)	\$15,590,000	39	23	30	92 (4%)
Education Computing Specialist (ECS) (eliminate 220 positions)	\$18,106,277	21	28	28	77 (4%)
High school walking distance (increase from 2 miles to 3 miles)	\$3,000,000	22	21	30	73 (3%)
Literacy specialists (eliminate 200 positions)	\$17,018,306	26	31	15	72 (3%)
Class size: 6 th - 12 th Grades, increase by 1 student (eliminates 183 teaching positions)	\$12,365,000	10	12	17	39 (2%)
Class size: 4 th - 5 th Grades, increase by 1 student (eliminates 64 teaching positions)	\$4,295,000	6	19	12	37 (2%)
Career and Technical Education (CTE) program equipment replacement	\$250,000	4	16	15	35 (2%)
AVID (<i>Advancement via Individual Determination</i>)	\$1,994,000	12	11	11	34 (2%)
High School Proficiency Exam (HSPE) tutorial	\$800,000	8	7	11	26 (1%)
Custodial Services (each 1 percent reduction = 15 positions eliminated)	\$754,000	2	4	19	25 (1%)
College of Southern Nevada (CSN) tuition reimbursement	\$500,000	2	8	14	24 (1%)
Empowerment schools	\$1,665,000	7	9	2	18 (1%)
Dropout prevention programs	\$215,000	1	6	6	13 (1%)
Early retirement incentives	\$2,500,000	2	3	2	7 (>1%)
Region differentiated funding formula	\$5,500,000	1	2	2	5 (>1%)
Maintenance and grounds keeping	\$580,006	0	2	2	4

Community and Government Relations

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Keep

Name of Program	Cost	Keep First	Keep Second	Keep Third	Total
(1 percent reduction)					(>1%)
Region structure (eliminate one region)	\$2,600,000	0	2	1	3 (>1%)
Off-ratio administrative staffing	\$2,740,000	0	0	2	2 (>1%)
Region professional services	\$1,600,000	0	0	2	2 (>1%)

Percentages approximate.