

Town Hall Meetings  
November 18-19, 2008  
Public Voting Results

**Cut**

Name of Program	Cost	Cut First	Cut Second	Cut Third	Total
<b>Total</b>		<b>618</b>	<b>632</b>	<b>618</b>	<b>1868</b>
Block schedule	\$11,145,000	143	74	54	271 (15%)
Region structure (eliminate one region)	\$2,600,000	59	54	70	183 (10%)
Off-ratio administrative staffing	\$2,740,000	60	40	66	166 (9%)
Empowerment schools	\$1,665,000	27	71	59	157 (8%)
Literacy specialists (eliminate 200 positions)	\$17,018,306	40	46	45	131 (7%)
Early retirement incentives	\$2,500,000	39	56	27	122 (6%)
Education Computing Specialist (ECS) (eliminate 220 positions)	\$18,106,277	50	24	34	108 (6%)
AVID ( <i>Advancement via Individual Determination</i> )	\$1,994,000	32	22	19	73 (4%)
College of Southern Nevada (CSN) tuition reimbursement	\$500,000	17	27	28	72 (4%)
Region differentiated funding formula	\$5,500,000	13	25	28	66 (4%)
Region professional services	\$1,600,000	10	25	26	61 (3%)
Class size: 1 <sup>st</sup> - 3 <sup>rd</sup> Grades, increase by 1 student (eliminates 231 teaching positions)	\$15,590,000	14	27	16	57 (3%)
High school walking distance (increase from 2 miles to 3 miles)	\$3,000,000	15	17	22	54 (3%)
Special Education facilitators (eliminate 164 positions)	\$12,877,647	9	15	21	45 (2%)
Athletic programs (District funded)	\$6,280,000	20	13	5	38 (2%)
Librarians (eliminate 105 positions)	\$9,510,215	7	13	15	35 (2%)
Dropout prevention programs	\$215,000	6	19	8	33 (2%)
Extracurricular programs	\$5,210,000	10	8	15	33 (2%)
Class size: 6 <sup>th</sup> - 12 <sup>th</sup> Grades, increase by 1 student (eliminates 183 teaching positions)	\$12,365,000	5	13	13	31 (2%)
High School Proficiency Exam (HSPE) tutorial	\$800,000	11	11	9	31 (2%)
Maintenance and grounds keeping (1 percent reduction)	\$580,006	10	8	13	31 (2%)
Class size: K - 12 <sup>th</sup> Grades		10	10	6	26

Community and Government Relations

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					(1%)
Custodial Services (each 1 percent reduction = 15 positions eliminated)	\$754,000	7	4	7	18 (1%)
Career and Technical Education (CTE) program equipment replacement	\$250,000	3	7	7	17 (1%)
Class size: 4 <sup>th</sup> - 5 <sup>th</sup> Grades, increase by 1 student (eliminates 64 teaching positions)	\$4,295,000	1	3	5	9 (>1%)

Percentages approximate.