

Clark County School District  
Food Service Department  
Effectiveness Indicators

<b>Operational Performance</b>	<b>2007-2008</b>	<b>2006-2007</b>	<b>2005-2006</b>
Number of Daily Meals Served (Breakfast, Lunch, After-School Snacks)	33,751,409	32,580,604	29,985,163
Ala Carte Sales	\$ 7,806,228	\$ 8,261,695	\$ 8,450,351
Total Federal Equivalent Reimbursable Meals(FERM)	36,549,391	35,714,478	33,357,780
<b>Operational Efficiency</b>			
Operating Expense per Meal	\$ 2.62	\$ 2.35	\$ 2.17
Operating Expense per Student	\$ 309.89	\$ 276.99	\$ 248.36
Salaries and Benefits / Operating Expense	41.34%	41.95%	42.13%
Food Cost / Operating Expense	50.98%	51.51%	50.34%
Meals per Labor Hour	31.39	Not Available	Not Available
Profit/Loss	\$ (8,223,642)	\$(3,443,705)	\$ 830,347
Indirect Costs Paid to CCSD	2,868,115	1,842,811	1,733,909
<b>Operation Quality</b>			
Annual Participation - May Lunch	45.56%	44.79%	40.54%
Increase (decrease) from prior year - Lunch *	-0.71%	1.58%	0.93%
Annual Participation - May Breakfast	14.73%	14.36%	12.84%
Increase (decrease) from prior year - Breakfast	0.01%	0.84%	0.10%
Results of Food Service Satisfaction Surveys	Positive	N/A	N/A

\* Participation normalized for changes in enrollment