

# **CUTS ALREADY MADE**

## **Round 1: \$63 million**

- **December, 2007: Governor enacted 4.5% cuts**
- **CCSD's share: \$63 million**
  - ✓ **Stopped expansion of full-day kindergarten**
  - ✓ **Ended Innovation/Remediation grants to schools (SB404 & SB185) = 135 support staff employees surplus**
  - ✓ **Ended "Pay-for-Performance" before it began**
  - ✓ **Lost State funding for Empowerment Schools**
  - ✓ **Decreased funding for career-technical programs**
  - ✓ **Decreased funding for GATE**
  - ✓ **Administrative travel cut**
  - ✓ **Administrative vacancies frozen**
  - ✓ **ERP computer system expansion put on hold**
  - ✓ **Bus replacements delayed**

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## **Round 2: \$47.8 million**

- **Special Session, June 2008**
  - ✓ **50% of textbook money (\$31 Million)**
  - ✓ **3% reduction of general operating budget (\$16.8 Million):**
    - **Contingency and energy reserve funds (\$9.7 million)**
    - **Vehicle purchases and administrative technology (\$3.2 million)**
    - **Professional services, outside consultants (\$1.6 million)**
    - **Special education extended year services (\$1.3 million)**
    - **Turf removal program (\$1 million)**

# **CUTS TO BE MADE**

## **Round 3: \$120 million/year**

**Currently identifying reductions in budgets for next two years:**

- Reduction #1: \$32 million**
  - **12% cut from central office, regions, and divisions**
  
- Reduction #2: \$22 million**
  - **Reduction in Ending Fund Balance**
  
- Reduction #3: \$9 million**
  - **District-wide programs**
  
- Reduction #4: \$57 million**
  - **3.5% cut from each local school budget**



**These items will be presented to the Board of School Trustees for approval in December**

# **POTENTIAL CUTS TO BE IDENTIFIED**

## **Round 4: \$27 - \$75 million**

**All State agencies have been asked to identify 3 levels of cuts (4%, 7% and 11%) from THIS YEAR's budget.**

**CCSD's share of these reductions would be:**

- 4% plan = \$27.3 million**
- 7% plan = \$47.8 million**
- 11% plan = \$75 million**

**The State Legislative Commission will hold a hearing regarding these proposed cuts on Monday, December 8 at 1:30 PM. Public comment will begin at 4:00 PM. The hearing will be held in the Grant Sawyer Building, Room 4401, located at 555 E. Washington Avenue in Las Vegas.**