

Statistical Section



COMPREHENSIVE ANNUAL FINANCIAL REPORT

The Statistical Section of the District's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

Contents:

Financial trends

These schedules contain information to help the reader understand how the District's financial performance and well-being have changed over time.

Revenue capacity

These schedules contain information to help the reader assess the District's most significant local revenue sources.

Debt capacity

These schedules contain information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.

Demographic and economic information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the District's financial activities take place.

Operating information

These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and activities it performs.

CLARK COUNTY SCHOOL DISTRICT
NET POSITION BY CATEGORY
LAST TEN FISCAL YEARS
(accrual basis of accounting)

	Fiscal Year			
	2012	2013	2014	2015
Governmental activities				
Net investment in capital assets	\$ 1,364,516,514	\$ 1,484,021,125	\$ 1,602,205,080	\$ 1,736,010,978
Restricted for:				
Debt service	376,066,746	282,823,351	195,215,477	169,806,850
Capital projects	87,933,594	62,873,801	81,887,073	93,891,829
Other purposes	39,579,399	9,338,610	10,270,027	11,169,929
Unrestricted	20,891,518	37,956,038	57,215,500	(2,695,096,595)
Subtotal governmental activities net position	<u>1,888,987,771</u>	<u>1,877,012,925</u>	<u>1,946,793,157</u>	<u>(684,217,009)</u>
Business-type activities				
Investment in capital assets	10,306,165	12,257,405	12,679,400	12,701,768
Unrestricted	39,471,611	45,246,173	52,301,641	19,712,079
Subtotal business-type activities net position	<u>49,777,776</u>	<u>57,503,578</u>	<u>64,981,041</u>	<u>32,413,847</u>
Primary government				
Net investment in capital assets	1,374,822,679	1,496,278,530	1,614,884,480	1,748,712,746
Restricted for:				
Debt service	376,066,746	282,823,351	195,215,477	169,806,850
Capital projects	87,933,594	62,873,801	81,887,073	93,891,829
Other purposes	39,579,399	9,338,610	10,270,027	11,169,929
Unrestricted	60,363,129	83,202,211	109,517,141	(2,675,384,516) ¹
Total primary government net position	<u>\$ 1,938,765,547</u>	<u>\$ 1,934,516,503</u>	<u>\$ 2,011,774,198</u>	<u>\$ (651,803,162)</u>

NOTE: Accounting standards require that net position be reported in three components in the financial statements: net investment in capital assets; restricted; and unrestricted. Net position are considered restricted when an external party, such as the state or federal government, places a restriction on how the resources may be used.

¹ In FY15, the negative net position is due to the effect of Governmental Accounting Standards Board (GASB) Statement No. 68, which required the District to record their proportionate share of the net pension liability of the Public Employees' Retirement System of Nevada. The transition to this new accounting standard resulted in recording, for the first time, a material long-term pension liability in the financial statements.

² In FY18, restated business-type unrestricted due to a 2017 correction related to GASB Statement No. 68 and No. 82.

³ In FY18, GASB Statement No. 75, changed how the District records Other Post Employment Benefits. The transition to this new accounting standard resulted in recording a material long-term liability in the financial statements for retired employees currently on the District's health plan at the active rate.


TABLE 1

Fiscal Year					
2016	2017	2018	2019	2020	2021
\$ 1,810,729,482	\$ 1,964,072,870	\$ 2,069,995,924	\$ 2,147,605,485	\$ 2,206,276,498	\$ 2,288,820,345
209,223,837	254,697,672	319,516,042	427,778,492	543,722,771	614,385,056
84,397,020	9,264,603	26,458,264	41,828,172	44,650,315	36,293,335
23,595,382	44,103,095	49,543,523	121,504,338	208,273,993	246,374,886
<u>(2,641,485,669)</u>	<u>(2,708,316,600)</u>	<u>(3,170,946,537)</u>	<u>(3,089,336,320)</u>	<u>(3,146,465,436)</u>	<u>(3,136,846,843)</u>
<u>(513,539,948)</u>	<u>(436,178,360)</u>	<u>(705,432,784)</u>	<u>(350,619,833)</u>	<u>(143,541,859)</u>	<u>49,026,779</u>
11,885,121	11,501,137	11,076,414	16,489,906	18,530,795	17,665,491
<u>30,122,040</u>	<u>41,969,304</u> ²	<u>54,275,300</u>	<u>61,528,173</u>	<u>68,196,729</u>	<u>62,723,638</u>
<u>42,007,161</u>	<u>53,470,441</u>	<u>65,351,714</u>	<u>78,018,079</u>	<u>86,727,524</u>	<u>80,389,129</u>
1,822,614,603	1,975,574,007	2,081,072,338	2,164,095,391	2,224,807,293	2,306,485,836
209,223,837	254,697,672	319,516,042	427,778,492	543,722,771	614,385,056
84,397,020	9,264,603	26,458,264	41,828,172	44,650,315	36,293,335
23,595,382	44,103,095	49,543,523	121,504,338	208,273,993	246,374,886
<u>(2,611,363,629)</u>	<u>(2,666,347,296)</u> ²	<u>(3,116,671,237)</u> ³	<u>(3,027,808,147)</u>	<u>(3,078,268,707)</u>	<u>(3,074,123,205)</u>
<u>\$ (471,532,787)</u>	<u>\$ (382,707,919)</u>	<u>\$ (640,081,070)</u>	<u>\$ (272,601,754)</u>	<u>\$ (56,814,335)</u>	<u>\$ 129,415,908</u>

CLARK COUNTY SCHOOL DISTRICT
EXPENSES, PROGRAM REVENUES AND NET (EXPENSES)/REVENUE BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year			
	2012 ¹	2013 ³	2014	2015
Expenses				
Governmental activities:				
Instruction:				
Regular	\$ 1,302,984	\$ 1,261,572	\$ 1,328,542	\$ 1,322,797
Special	284,100	288,208	301,564	310,960
Gifted and talented	10,560	10,840	11,453	11,663
Vocational	23,904	23,433	24,313	23,574
Other	9,814	14,245	24,752	46,070
Adult	7,653	6,296	5,954	6,221
Subtotal instruction	<u>1,639,015</u>	<u>1,604,594</u>	<u>1,696,578</u>	<u>1,721,285</u>
Support services:				
Student support	117,555	115,803	120,131	120,371
Instructional staff support	132,136	162,713	159,075	163,272
General administration	21,926	21,429	22,357	25,462
School administration	184,711	179,072	187,495	192,068
Central services	77,258	73,483	78,632	78,313
Operation and maintenance of plant services	270,329	265,087	269,245	266,324
Student transportation	115,379	122,178	127,025	124,388
Other support services	3,595	4,372	3,733	4,214
Operation of non instructional services:				
Community services	1,785	2,334	3,114	2,488
Facilities acquisition and construction services	12,973	9,309	7,481	7,089
Miscellaneous:				
Interdistrict payments-charter schools ²	-	94	2,423	2,997
Debt service:				
Interest on long-term debt	162,178	168,414	134,469	123,373
Subtotal support services	<u>1,099,825</u>	<u>1,124,288</u>	<u>1,115,180</u>	<u>1,110,359</u>
Subtotal governmental activities expenses	<u>2,738,840</u>	<u>2,728,882</u>	<u>2,811,758</u>	<u>2,831,644</u>
Business-type activities:				
Food services	98,463	105,843	107,785	110,069
Total primary government expenses	<u>\$ 2,837,303</u>	<u>\$ 2,834,725</u>	<u>\$ 2,919,543</u>	<u>\$ 2,941,713</u>
Program Revenues				
Governmental activities:				
Charges for services				
Instruction:				
Regular	\$ 7,248	\$ 7,937	\$ 7,637	\$ 3,583
Other	1,713	729	829	1,143
Adult	81	82	4	-
Operating grants and contributions	405,971	412,519	441,168	473,778
Capital grants and contributions	-	-	776	457
Subtotal instruction	<u>415,013</u>	<u>421,267</u>	<u>450,414</u>	<u>478,961</u>
Charges for services				
Support services:				
Instructional staff support	660	686	1,477	1,810
Central services	175	433	175	101
Student transportation	201	165	128	312
Operating grants and contributions	24,022	24,241	24,371	24,282
Capital grants and contributions	2,278	1,534	7,142	3,382
Subtotal support services	<u>27,336</u>	<u>27,059</u>	<u>33,293</u>	<u>29,887</u>
Subtotal governmental activities revenues	<u>442,349</u>	<u>448,326</u>	<u>483,707</u>	<u>508,848</u>
Business-type activities:				
Charges for services				
Food services	18,426	17,416	16,358	15,249
Operating grants and contributions	87,778	95,000	98,665	102,805
Capital grants and contributions	-	-	-	-
Subtotal food services	<u>106,204</u>	<u>112,416</u>	<u>115,023</u>	<u>118,054</u>
Total primary government revenues	<u>\$ 548,553</u>	<u>\$ 560,742</u>	<u>\$ 598,730</u>	<u>\$ 626,902</u>

NOTES:

¹ In FY12, restated special instruction and other instruction functions due to the reclassification of the English language learner function/program.

² In FY13, interdistrict payments function/program was first used.

³ In FY13, restated alternative and at risk education function/program.

TABLE 2

Fiscal Year					
2016	2017	2018	2019	2020	2021
\$ 1,343,522	\$ 1,456,180	\$ 1,475,527	\$ 1,420,831	\$ 1,582,022	\$ 1,616,862
320,630	359,153	367,286	370,561	410,704	418,629
11,807	13,426	13,193	13,054	14,280	14,700
26,267	28,611	28,892	27,807	29,105	32,914
60,564	62,169	57,817	60,271	59,715	115,333
5,915	7,792	6,409	7,622	8,128	6,909
<u>1,768,705</u>	<u>1,927,331</u>	<u>1,949,124</u>	<u>1,900,146</u>	<u>2,103,954</u>	<u>2,205,347</u>
123,547	136,223	142,389	144,025	161,344	179,425
168,889	174,437	179,646	262,246 ⁵	235,781	188,186
31,075	34,942	31,546	31,296	34,119	34,476
193,750	214,373	221,400	210,023	228,892	234,405
75,246	83,569	89,303	91,979	74,387	102,905
257,486	267,090	274,655	273,856	287,646	280,323
125,820	137,486	141,204	142,894	148,194	136,383
4,084	4,518	4,181	5,230	4,117	5,520
3,674	4,315	4,101	4,494	4,100	3,612
18,445	19,681	16,545	41,679	20,150	13,245
4,508	6,601	6,476	7,984	6,919	5,335
<u>104,393</u>	<u>89,401</u>	<u>80,624</u>	<u>87,880</u>	<u>97,471</u>	<u>105,071</u>
<u>1,110,917</u>	<u>1,172,636</u>	<u>1,192,070</u>	<u>1,303,586</u>	<u>1,303,120</u>	<u>1,288,886</u>
<u>2,879,622</u>	<u>3,099,967</u>	<u>3,141,194</u>	<u>3,203,732</u>	<u>3,407,074</u>	<u>3,494,233</u>
119,855	123,544 ⁴	124,223	127,280	125,219	92,792
<u>\$ 2,999,477</u>	<u>\$ 3,223,511</u>	<u>\$ 3,265,417</u>	<u>\$ 3,331,012</u>	<u>\$ 3,532,293</u>	<u>\$ 3,587,025</u>
\$ 3,417	\$ 1,210	\$ 1,138	\$ 1,102	\$ 1,019	\$ 2
1,141	1,009	846	749	3	629
-	-	-	-	-	-
480,858	568,673	529,131	584,278	617,234	689,162
28	-	-	2,656	950	25
<u>485,444</u>	<u>570,892</u>	<u>531,115</u>	<u>588,785</u>	<u>619,206</u>	<u>689,818</u>
1,747	1,610	2,024	79,220 ⁵	63,857	12,145
25	992	1,064	1,285	600	1,331
239	236	401	594	546	93
38,413	42,145	51,502	64,061	55,806	128,625
2,806	-	150	890	694	425
<u>43,230</u>	<u>44,983</u>	<u>55,141</u>	<u>146,050</u>	<u>121,503</u>	<u>142,619</u>
<u>528,674</u>	<u>615,875</u>	<u>586,256</u>	<u>734,835</u>	<u>740,709</u>	<u>832,437</u>
13,563	12,018	10,751	10,112	6,423	149
115,529	122,766	123,979	127,135	125,126	85,769
-	-	-	10	-	-
<u>129,092</u>	<u>134,784</u>	<u>134,730</u>	<u>137,257</u>	<u>131,549</u>	<u>85,918</u>
<u>\$ 657,766</u>	<u>\$ 750,659</u>	<u>\$ 720,986</u>	<u>\$ 872,092</u>	<u>\$ 872,258</u>	<u>\$ 918,355</u>

⁴ In FY18, restated food service expenses due to a 2017 correction related to Governmental Accounting Standards Board Statement No. 68 and Statement No. 82.

⁵ In FY19, Student Activity became a special revenue fund and no longer reported as a fiduciary fund. Revenue and expenses are classified to Instructional staff support.

CLARK COUNTY SCHOOL DISTRICT
GENERAL REVENUES AND OTHER CHANGES IN NET POSITION
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year			
	2012	2013	2014	2015
Net (expense) revenue (see Table 2)				
Governmental activities	\$ (2,296,491)	\$ (2,280,556)	\$ (2,328,051)	\$ (2,322,795)
Business-type activities	7,741	6,572	7,237	7,985
Total primary government	<u>(2,288,750)</u>	<u>(2,273,984)</u>	<u>(2,320,814)</u>	<u>(2,314,810)</u>
General revenues and other changes in net position				
Governmental activities:				
General revenues:				
Property taxes, levied for general purposes	421,732	393,835	395,867	410,037
Property taxes, levied for debt service	315,180	294,766	296,283	307,368
Local school support taxes	750,527	792,019	832,512	881,056
Governmental services tax	65,806	67,614	73,688	80,298
Room tax	66,023	67,278	74,068	81,298
Real estate transfer tax	17,679	19,696	21,312	22,147
Two percent franchise tax	696	1,514	3,603	1,782
Other local taxes	15	-	-	198
Federal aid not restricted to specific purposes	435	374	237	341
State aid not restricted to specific purposes	616,045	621,805	677,170	659,619
Other local sources	19,019	17,670	17,967	18,779
Unrestricted investment earnings	5,510	881	5,064	4,015
Term endowment	47	22	61	22
Transfers	(728)	(1,086)	-	-
Subtotal governmental activities	<u>2,277,986</u>	<u>2,276,388</u>	<u>2,397,832</u>	<u>2,466,960</u>
Business-type activities:				
Other local sources	94	55	63	57
Unrestricted investment earnings	135	12	177	223
Transfers	728	1,086	-	-
Subtotal business-type activities	<u>957</u>	<u>1,153</u>	<u>240</u>	<u>280</u>
Total primary government	<u>2,278,943</u>	<u>2,277,541</u>	<u>2,398,072</u>	<u>2,467,240</u>
Change in net position				
Governmental activities	(18,505)	(4,168)	69,780	144,165
Business-type activities	8,698	7,726	7,477	8,265
Total primary government	<u>\$ (9,807)</u>	<u>\$ 3,558</u>	<u>\$ 77,257</u>	<u>\$ 152,430</u>

NOTES:

¹ In FY18, restated business-type activities due to a 2017 correction related to GASB Statement No. 68 and No. 82.

Fiscal Year

	2016	2017	2018	2019	2020	2021
\$	(2,350,948)	\$ (2,484,091)	\$ (2,554,938)	\$ (2,468,897)	\$ (2,666,365)	\$ (2,661,796)
	9,237	11,240 ¹	10,507	9,977	6,330	(6,874)
	<u>(2,341,711)</u>	<u>(2,472,851)</u>	<u>(2,544,431)</u>	<u>(2,458,920)</u>	<u>(2,660,035)</u>	<u>(2,668,670)</u>
	430,192	442,369	465,904	496,597	532,974	569,309
	323,049	333,634	352,238	376,658	404,571	439,584
	914,036	948,931	998,300	1,049,318	976,386	1,032,896
	87,376	91,924	98,805	106,492	99,167	116,190
	88,585	95,673	96,753	97,738	79,779	38,008
	26,523	29,070	35,704	35,400	34,284	43,523
	2,856	3,386	4,686	5,003	758	2,715
	828	-	1,022	-	-	-
	157	118	148	290	122	161
	618,991	594,241	634,565	569,051	697,067	601,782
	22,230	17,264	21,692	19,379	7,963	10,320
	6,771	4,775	13,740	36,056	40,326	394
	31	67	16	2	342	132
	-	-	(1,468)	(294)	(296)	(649)
	<u>2,521,625</u>	<u>2,561,452</u>	<u>2,722,105</u>	<u>2,791,690</u>	<u>2,873,443</u>	<u>2,854,365</u>
	67	49	38	46	33	24
	289	176	818	2,349	2,050	(137)
	-	-	1,468	294	296	649
	<u>356</u>	<u>225</u>	<u>2,324</u>	<u>2,689</u>	<u>2,379</u>	<u>536</u>
	<u>2,521,981</u>	<u>2,561,677</u>	<u>2,724,429</u>	<u>2,794,379</u>	<u>2,875,822</u>	<u>2,854,901</u>
	170,677	77,361	167,167	322,793	207,078	192,568
	9,593	11,464 ¹	12,831	12,666	8,709	(6,338)
\$	<u>180,270</u>	<u>\$ 88,825</u>	<u>\$ 179,998</u>	<u>\$ 335,459</u>	<u>\$ 215,787</u>	<u>\$ 186,230</u>

**CLARK COUNTY SCHOOL DISTRICT
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)**

	Fiscal Year			
	2012	2013	2014	2015
General fund				
Nonspendable:				
Inventories	\$ 3,943,290	\$ 4,830,271	\$ 5,260,902	\$ 5,227,043
Prepays	-	9,499,689	-	-
Restricted for:				
Group insurance reserve	10,326,740	-	-	-
Donations	648,604	464,209	202,114	902
City of Henderson RDA	-	-	-	197,590
School technology	-	-	-	-
School bus appropriations	-	-	-	-
School carryover (service level agreements)	-	-	-	-
School carryover (supplies)	-	-	-	-
School carryover (net vacancy)	-	-	-	-
School carryover (supplies) - GATE proceeds	-	-	-	-
School based project carryover	-	-	-	-
Assigned to:	42,674,151	58,184,804	88,589,394	68,476,662
Unassigned:	19,389,936	19,617,514	25,850,159	31,722,272
Subtotal general fund	<u>76,982,721</u>	<u>92,596,487</u>	<u>119,902,569</u>	<u>105,624,469</u>
All other governmental funds				
Nonspendable:				
Inventories	-	-	-	-
Prepays	-	13,385	-	-
Deposits	-	-	-	-
Restricted for:				
Debt service requirement per NRS 350.020	123,746,554	123,258,954	113,698,563	98,586,587
Debt service	252,320,192	159,564,397	81,516,914	71,220,263
Revenue reappropriated to subsidize DSA	20,000,000	-	-	-
Capital projects	241,861,213	144,568,745	116,670,291	91,162,084
Capital improvements	31,519,823	40,765,468	56,327,158	67,692,494
Term endowment	1,681,850	1,633,382	1,694,632	1,716,350
Adult education programs	1,039,205	1,166,019	1,426,281	1,517,087
Student groups	-	-	-	-
Committed to:				
PBS programming fees	103,760	371,956	1,118,917	1,086,361
Medicaid programs	9,459,799	10,724,831	13,435,258	14,388,289
Subtotal all other governmental funds	<u>681,732,396</u>	<u>482,067,137</u>	<u>385,888,014</u>	<u>347,369,515</u>
Total	<u>\$ 758,715,117</u>	<u>\$ 574,663,624</u>	<u>\$ 505,790,583</u>	<u>\$ 452,993,984</u>

NOTES:

¹ In FY19, Student Activity became a special revenue fund and no longer reported as a fiduciary fund.

TABLE 4

Fiscal Year					
2016	2017	2018	2019	2020	2021
\$ 4,792,828	\$ 3,661,692	\$ 3,551,143	\$ 3,260,032	\$ 3,168,976	\$ 2,585,514
-	-	-	81,650	257,479	35,385,199
-	-	-	-	-	-
277,758	193,346	471,329	309,075	248,070	503,913
827,875	676,084	358,986	-	-	-
6,260,281	1,707,236	814,325	532,487	-	7,665,997
3,279,993	28,967,174	5,777,918	178,035	10,646,736	4,444,302
-	-	-	7,073,023	12,844,913	3,744,907
-	-	22,550,396	26,440,058	60,706,718	93,402,517
-	-	-	34,396,028	68,379,526	84,554,693
-	-	-	-	-	2,108,263
-	-	7,970,469	7,533,930	7,074,957	7,197,631
18,913,023	742,017	6,465,750	49,897,255	79,000,808	80,272,342
37,483,441	6,367,946	18,869,083	41,226,690	48,811,976	55,178,837
<u>71,835,199</u>	<u>42,315,495</u>	<u>66,829,399</u>	<u>170,928,263</u>	<u>291,140,159</u>	<u>377,044,115</u>
-	238,627	-	-	-	-
-	-	334,457	-	-	-
-	-	-	-	-	145,177
104,427,695	106,567,482	103,276,538	95,177,012	101,686,667	98,744,204
104,796,142	148,130,190	216,239,504	332,601,480	442,036,104	515,640,852
-	-	-	-	-	-
414,896,113	282,325,481	315,164,409	363,206,572	406,133,732	269,241,527
65,567,800	72,309,684	88,748,190	104,944,361	110,951,711	96,134,622
1,747,600	1,814,850	1,831,100	1,833,513	2,175,612	2,307,618
2,875,875	1,610,405	-	-	-	-
-	-	-	33,609,189 ¹	36,226,461	30,200,045
601,739	472,879	590,424	290,528	266,332	1,933,025
14,323,930	13,218,269	10,974,813	7,886,575	5,576,633	1,946,343
<u>709,236,894</u>	<u>626,687,867</u>	<u>737,159,435</u>	<u>939,549,230</u>	<u>1,105,053,252</u>	<u>1,016,293,413</u>
<u>\$ 781,072,093</u>	<u>\$ 669,003,362</u>	<u>\$ 803,988,834</u>	<u>\$ 1,110,477,493</u>	<u>\$ 1,396,193,411</u>	<u>\$ 1,393,337,528</u>

**CLARK COUNTY SCHOOL DISTRICT
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)**

	Fiscal Year			
	2012	2013	2014	2015
Revenues				
Local sources	\$ 1,685,807,130	\$ 1,684,464,887	\$ 1,744,973,043	\$ 1,825,152,857
State sources	839,356,622	855,403,091	954,368,414	960,761,389
Federal sources	199,759,694	192,336,457	184,421,155	185,911,365
Other sources	253,348	7,452	-	-
Total Revenues	2,725,176,794	2,732,211,887	2,883,762,612	2,971,825,611
Expenditures				
Instruction	1,442,363,624	1,398,399,598	1,486,205,992	1,540,300,238
Student support	116,882,736	114,987,588	119,264,767	121,374,633
Instructional staff support	130,638,626	161,729,266	158,848,452	165,539,766
General administration	21,177,464	20,605,747	21,464,011	25,104,466
School administration	185,027,263	178,439,061	185,982,619	194,532,489
Central services	72,269,644	74,943,262	77,296,958	78,310,648
Operation and maintenance of plant services	267,579,142	261,279,779	266,005,853	269,481,273
Student transportation	100,536,700	115,013,619	130,490,036	135,878,263
Other support services	3,146,897	3,856,833	3,155,236	3,781,712
Community services	1,783,638	2,330,211	3,106,637	2,520,856
Interdistrict payments	-	93,652	2,420,195	2,896,592
Capital outlay	185,853,349	93,293,092	40,780,181	39,286,990
Debt service:				
Principal	306,330,000	329,110,000	339,665,000	312,475,000
Interest	190,032,980	171,213,890	151,995,089	131,837,127
Purchased services	136,403	123,097	124,561	125,283
Bond issuance costs	-	518,784	432,508	450,089
Total Expenditures	3,023,758,466	2,925,937,479	2,987,238,095	3,023,895,425
Deficiency of revenues under expenditures	(298,581,672)	(193,725,592)	(103,475,483)	(52,069,814)
Other Financing Sources/(Uses)				
Transfers in	407,043,929	423,370,008	421,174,065	432,464,551
Transfers out	(403,243,929)	(423,370,008)	(421,174,065)	(432,464,551)
General obligation bonds issued	-	-	-	-
Premiums on general obligation bonds	-	31,288,293	37,375,160	47,872,084
General obligation refunding bonds issued	-	167,960,000	322,100,000	386,525,000
Payment to refunded bond escrow agent	-	(189,574,194)	(324,872,718)	(435,123,869)
Total Other Financing Sources/(Uses)	3,800,000	9,674,099	34,602,442	(726,785)
Net change in fund balances	\$ (294,781,672)	\$ (184,051,493)	\$ (68,873,041)	\$ (52,796,599)
Debt service as a percentage of noncapital expenditures	17.5%	17.7%	16.8%	15.1%

TABLE 5

Fiscal Year					
2016	2017	2018	2019	2020	2021
\$ 1,920,318,874	\$ 1,983,233,858	\$ 2,102,672,459	\$ 2,313,224,478	\$ 2,253,067,393	\$ 2,287,993,483
958,824,277	1,001,878,592	1,026,492,865	989,866,926	1,169,382,738	1,001,062,980
168,994,393	193,807,866	182,770,464	214,893,462	193,761,194	403,249,638
-	-	1,241,700	1,559,082	460,943	892,302
<u>3,048,137,544</u>	<u>3,178,920,316</u>	<u>3,313,177,488</u>	<u>3,519,543,948</u>	<u>3,616,672,268</u>	<u>3,693,198,403</u>
1,619,591,899	1,726,605,112	1,720,856,358	1,722,375,355	1,836,957,792	1,961,686,263
127,001,578	135,001,432	140,095,315	144,016,706	156,291,661	177,429,468
171,274,581	168,335,651	173,637,072	259,272,940	227,861,040	185,003,301
31,264,202	34,010,645	30,366,638	30,660,191	32,354,239	33,394,616
200,178,687	212,324,827	217,862,677	211,718,342	222,408,678	232,587,260
77,860,479	84,887,622	85,000,924	91,568,600	83,635,298	99,657,313
264,014,139	267,034,273	268,478,977	272,569,885	276,871,501	277,275,809
143,941,779	122,585,853	167,776,058	162,365,907	146,664,169	134,594,294
3,746,489	3,927,271	3,595,786	4,878,516	3,574,239	4,831,150
3,795,387	4,293,882	4,043,811	4,512,204	3,987,551	3,580,459
4,503,862	6,604,569	6,475,768	7,978,681	6,932,787	5,364,030
84,390,844	344,597,458	405,367,059	384,172,882	452,438,620	423,591,644
276,190,000	295,730,000	309,535,000	292,390,000	261,430,000	273,825,000
132,195,695	125,602,981	121,907,789	131,084,684	135,209,555	140,510,974
124,823	125,102	124,186	121,527	131,404	74,337
2,991,744	2,035,489	140,663	-	37,972	-
<u>3,143,066,188</u>	<u>3,533,702,167</u>	<u>3,655,264,081</u>	<u>3,719,686,420</u>	<u>3,846,786,506</u>	<u>3,953,405,918</u>
<u>(94,928,644)</u>	<u>(354,781,851)</u>	<u>(342,086,593)</u>	<u>(200,142,472)</u>	<u>(230,114,238)</u>	<u>(260,207,515)</u>
429,400,928	443,003,166	416,368,435	416,874,715	477,987,806	484,836,295
(429,400,928)	(443,003,166)	(416,368,435)	(416,874,715)	(477,987,806)	(484,836,295)
373,470,000	210,435,000	423,945,000	435,750,000	435,000,000	229,070,000
150,984,069	118,531,856	63,900,989	38,860,604	73,600,156	28,281,632
475,255,000	623,940,000	91,785,000	-	7,230,000	-
(576,702,316)	(710,193,736)	(102,558,924)	-	-	-
<u>423,006,753</u>	<u>242,713,120</u>	<u>477,072,065</u>	<u>474,610,604</u>	<u>515,830,156</u>	<u>257,351,632</u>
<u>\$ 328,078,109</u>	<u>\$ (112,068,731)</u>	<u>\$ 134,985,472</u>	<u>\$ 274,468,132</u>	<u>\$ 285,715,918</u>	<u>\$ (2,855,883)</u>
13.5%	13.3%	13.4%	12.8%	11.8%	11.8%

**CLARK COUNTY SCHOOL DISTRICT
TAXABLE ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF PROPERTY
LAST TEN FISCAL YEARS
(dollars in thousands)**



Fiscal Year Ended June 30,	Residential Property	Commercial Property	Other Property	Total Direct Tax Rate	Less: Tax Exempt Property	Assessed Value	Total Estimated Actual Value
2012	\$ 35,117,851	\$ 25,053,923	\$ 10,750,419	1.303	\$ 11,867,358	\$ 59,054,835	\$ 162,035,859
2013	32,110,988	24,985,243	9,313,374	1.303	11,183,893	55,225,712	152,191,628
2014	33,123,273	25,178,061	8,160,670	1.303	10,165,156	56,296,848	156,330,559
2015	39,258,492	26,741,496	8,828,122	1.303	10,575,476	64,252,634	178,833,399
2016	45,455,577	27,532,422	9,846,645	1.303	11,779,391	71,055,253	201,492,244
2017	49,320,964	28,917,351	10,735,363	1.303	12,340,479	76,633,199	220,575,065
2018	52,049,154	31,111,212	11,752,381	1.303	13,606,616	81,306,131	236,164,058
2019	55,293,423	33,734,705	13,476,718	1.303	15,071,989	87,432,857	253,292,909
2020	62,132,693	34,931,728	13,835,923	1.303	15,311,597	95,588,747	279,394,411
2021	67,010,242	38,061,134	14,627,504	1.303	16,049,838	103,649,042	299,806,915

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35% of estimated actual value.

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX RATES ¹ - ALL DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS**



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
School District										
Operating Rate	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500
Debt Rate	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534
Total Direct Rate	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034
County Wide:										
County Funds	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6541	0.6541	0.6541	0.6541
State of Nevada	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1700	0.1700	0.1700	0.1700
Cities:										
Boulder City	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600
Henderson	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7408
Las Vegas	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715
Mesquite	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520
North Las Vegas	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1587	1.1587	1.1587	1.1587
Unincorporated:										
Bunkerville	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Enterprise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Indian Springs	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Laughlin	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416
Moapa	0.1094	0.1094	0.1094	0.1094	0.1094	0.1094	0.0200	0.0200	0.0200	0.0200
Moapa Valley	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Mt. Charleston	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Paradise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Searchlight	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Spring Valley	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Summerlin	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Sunrise Manor	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Whitney	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Winchester	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Other Governments:										
Boulder City Library	0.1755	0.2030	0.2030	0.2030	0.2039	0.2239	0.2239	0.2239	0.2222	0.2222
Clark County Fire Service District	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197
Emergency 9-1-1	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
Henderson City Library	0.0575	0.0586	0.0585	0.0593	0.0594	0.0602	0.0604	0.0606	0.0607	0.0608
Las Vegas, Clark County Library District	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942
Las Vegas Metro Police Manpower -City	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Las Vegas Metro Police Manpower-County	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Mt. Charleston Fire District	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813
North Las Vegas Library	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632

Source: Clark County Treasurer's Office

Note: ¹ Per \$100 of assessed value. The constitutional limit is \$3.64 on any one area's combined tax rate.

**CLARK COUNTY SCHOOL DISTRICT
PRINCIPAL PROPERTY TAX PAYERS
CURRENT YEAR AND NINE YEARS AGO**

TABLE 8

Taxpayer	Taxable Assessed Value	Percentage of Total County Taxable Assessed Value
2021		
MGM Resorts International	\$ 3,341,076,734	3.22%
Caesars Entertainment Corporation	1,871,780,926	1.81%
NV Energy	1,797,492,697	1.73%
Las Vegas Sands Corporation	1,122,130,007	1.08%
Wynn Resorts Limited	894,979,174	0.86%
The Blackstone Group	886,545,352	0.86%
Station Casinos Limited Liability Company	868,278,915	0.84%
Howard Hughes Corporation	519,706,857	0.50%
Ruffin Companies	461,330,605	0.45%
Boyd Gaming Corporation	456,065,295	0.44%
Total	\$ 12,219,386,562	11.79%
2012		
MGM Resorts International	\$ 3,048,741,076	5.16%
Caesars Entertainment Corporation	1,439,571,284	2.44%
Las Vegas Sands Corporation	902,397,749	1.53%
Wynn Resorts Limited	516,860,314	0.88%
Station Casinos Incorporated	455,496,746	0.77%
Boyd Gaming Corporation	397,856,839	0.67%
Nevada Property 1 Limited Liability Company	224,245,988	0.38%
Howard Hughes Corporation	191,098,412	0.32%
Universal Health Services Incorporated	174,235,584	0.30%
Federal National Mortgage Association	161,070,878	0.27%
Total	\$ 7,511,574,870	12.72%

Source: Assessor's Office, Secured and Unsecured Tax Roll 2020-21

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**



TABLE 9

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2012	\$ 1,600,803,266	\$ 1,576,935,410	98.51%	\$ 23,777,367	\$ 1,600,712,777	99.99%
2013	1,460,351,393	1,446,106,236	99.02%	14,157,163	1,460,263,399	99.99%
2014	1,467,933,252	1,453,556,514	99.02%	14,285,327	1,467,841,841	99.99%
2015	1,515,698,029	1,506,108,484	99.37%	9,481,665	1,515,590,149	99.99%
2016	1,582,477,140	1,572,448,659	99.37%	9,879,156	1,582,327,815	99.99%
2017	1,630,107,793	1,620,819,654	99.43%	9,046,593	1,629,866,247	99.99%
2018	1,719,372,353	1,709,647,885	99.43%	9,275,212	1,718,923,097	99.97%
2019	1,838,953,620	1,830,055,636	99.52%	7,881,826	1,837,937,462	99.94%
2020	1,986,851,799	1,973,950,857	99.35%	9,609,050	1,983,559,907	99.83%
2021	2,165,195,016	2,154,604,595	99.51%	N/A ¹	2,154,604,595	99.51%

Source: Clark County Treasurer

Note: ¹ Still in the process of being collected

CLARK COUNTY SCHOOL DISTRICT
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS
(dollars in thousands, except per capita)



Fiscal Year	Governmental Activities			Total Primary Government	Percentage of Personal Income ²	Per Capita ²
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹	Capital Leases			
2012	\$ 2,911,925	\$ 759,841	\$ -	\$ 3,671,766	5.12%	\$ 1,867
2013	2,655,102	731,631	-	3,386,733	4.38%	1,686
2014	2,377,058	675,764	-	3,052,822	3.95%	1,480
2015	2,093,654	618,105	-	2,711,759	3.31%	1,290
2016	2,068,283	778,248	-	2,846,531	3.31%	1,325
2017	2,043,430	708,804	-	2,752,234	3.02%	1,248
2018	2,237,780	638,507	-	2,876,287	2.95%	1,279
2019	2,446,269	565,926	-	3,012,195	2.87%	1,318
2020	2,731,264	496,171	-	3,227,435	2.92%	1,388
2021	2,755,874	418,670	284 ³	3,174,828	N/A ⁴	1,336

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.

¹ Presented net of original issuance, discounts, and premiums.

² See Table 15 for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year.

³ Due to the implementation of the new lease accounting standards in accordance with the Governmental Accounting Standards Board Statement No. 87.

⁴ Still in the process of being collected.

CLARK COUNTY SCHOOL DISTRICT
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS
(dollars in thousands, except per capita)



Fiscal Year	General Bonded Debt Outstanding				Percentage of Actual Value of Property ²	Per Capita ³
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹	Less Restricted For Debt Service	Net General Bonded Debt		
2012	\$ 2,911,925	\$ 759,841	\$ 376,067	\$ 3,295,699	5.58%	\$ 1,676
2013	2,655,102	731,631	282,823	3,103,910	5.62%	1,545
2014	2,377,058	675,764	195,215	2,857,607	5.08%	1,386
2015	2,093,654	618,105	169,807	2,541,952	3.96%	1,209
2016	2,068,283	778,248	209,224	2,637,307	3.71%	1,228
2017	2,043,430	708,804	254,698	2,497,536	3.26%	1,133
2018	2,237,780	638,507	319,516	2,556,771	3.14%	1,137
2019	2,446,269	565,926	427,778	2,584,417	2.96%	1,131
2020	2,731,264	496,171	543,723	2,683,712	2.81%	1,154
2021	2,755,874	418,670	614,385	2,560,159	2.47%	1,077

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.

¹ Presented net of original issuance, discounts, and premiums.

² See Table 6 for property value data.

³ See Table 15 for population data.

This page is intentionally left blank

**CLARK COUNTY SCHOOL DISTRICT
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AS OF JUNE 30, 2021
(dollars in thousands)**



Governmental Unit	Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Clark County School District Total Direct Debt	\$ 3,174,828 ¹	100.00%	\$ 3,174,828
Boulder City Library District	-	100.00%	-
Big Bend Water District	1,820	100.00%	1,820
Clark County	5,426,335	100.00%	5,426,335
Clark County Water Reclamation District	402,858	100.00%	402,858
City of Las Vegas	462,775	100.00%	462,775
City of Henderson	369,962	100.00%	369,962
City of North Las Vegas	393,161	100.00%	393,161
City of Boulder City	21,749	100.00%	21,749
City of Mesquite	9,359	100.00%	9,359
Las Vegas-Clark County Library District	-	100.00%	-
Las Vegas Convention and Visitors Authority	1,642,840	100.00%	1,642,840
Las Vegas Valley Water District	2,824,995	100.00%	2,824,995
Total Overlapping Debt			11,555,854
Total Direct and Overlapping Debt			\$ 14,730,682

Source: Debt outstanding data provided by each governmental unit.

Notes: Overlapping governments are those that coincide, at least in part, with geographic boundaries of the county. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the property taxpayers of CCSD. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the property taxpayers should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by dividing the value of the revenue base within the overlapping geographic area by the total revenue base of the overlapping government.

¹ Presented net of original issuance, discounts, and premiums.

**CLARK COUNTY SCHOOL DISTRICT
LEGAL DEBT MARGIN
LAST TEN FISCAL YEARS
(dollars in thousands)**

	Fiscal Year			
	2012	2013	2014	2015
Assessed value¹	\$ 59,054,835	\$ 55,225,712	\$ 56,296,848	\$ 64,252,634
Legal debt margin				
Debt limit (15% of assessed value)	8,858,225	8,283,857	8,444,527	9,637,895
Debt applicable to limit: General Obligation Bonds ²	3,554,575	3,223,895	2,894,125	2,548,890
Legal debt margin	<u>\$ 5,303,650</u>	<u>\$ 5,059,962</u>	<u>\$ 5,550,402</u>	<u>\$ 7,089,005</u>
Total debt applicable to limit as a percentage of debt limit	40.13%	38.92%	34.27%	26.45%

Source: ¹ Nevada Department of Taxation

Note: A statutory limit of bonded indebtedness for school districts is set forth in Chapter 387.400 of the Nevada Revised Statutes. The limitation is based on the 15 percent of the assessed valuation of property within the District, excluding motor vehicles.

² Presented before the deductions of original issuance, discounts, and premiums.


TABLE 13
Fiscal Year

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
\$ 71,055,253	\$ 76,633,199	\$ 81,306,131	\$ 87,432,857	\$ 95,588,747	\$ 103,649,042
10,658,288	11,494,980	12,195,920	13,114,928	14,338,312	15,547,356
2,590,805	2,438,120	2,546,995	2,690,355	2,871,155	2,826,400
<u>\$ 8,067,483</u>	<u>\$ 9,056,860</u>	<u>\$ 9,648,925</u>	<u>\$ 10,424,573</u>	<u>\$ 11,467,157</u>	<u>\$ 12,720,956</u>
24.31%	21.21%	20.88%	20.51%	20.02%	18.18%

**CLARK COUNTY SCHOOL DISTRICT
 PLEDGED REVENUE BOND COVERAGE
 LAST TEN FISCAL YEARS**
(dollars in thousands)



General Obligation Revenue Bonds

Fiscal Year	Room Tax	Real Estate Transfer Tax	Less: Operating Expenses	Net Operating Revenue	Debt Service		Coverage
					Principal	Interest	
2012	\$ 66,023	\$ 17,679	\$ -	\$ 83,702	\$ 45,050	\$ 39,798	\$ 0.99
2013	67,278	19,696	343	86,631	46,915	\$37,471	1.03
2014	74,068	21,312	-	95,380	48,795	\$33,437	1.16
2015	81,298	22,147	-	103,445	49,340	\$29,447	1.31
2016	88,585	26,523	-	115,108	58,940	\$36,100	1.21
2017	95,673	29,070	-	124,743	59,140	\$34,816	1.33
2018	96,753	35,704	-	132,457	60,670	\$31,610	1.44
2019	97,738	35,400	-	133,138	62,955	\$28,683	1.45
2020	79,779	34,284	-	114,063	60,535	\$25,536	1.33
2021	43,523	38,008	-	81,531	71,250	\$22,495	0.87

Note: The District issues general obligation debt that is additionally secured by a pledge of proceeds of taxes deposited in the District's Bond Fund. Pursuant to applicable Nevada law, effective August 1, 1997, the County Treasurer has been depositing the proceeds of 1% room tax collected within the County in the Bond Fund. The proceeds of a tax equivalent to 60 cents for each \$500 of value on transferred real property is also deposited by the County. As of July 1, 1999, the District has continued to receive the proceeds of an additional 5/8% room tax collected within the County. The District pledges the room tax and the real property transfer tax revenues to pay debt service on certain general obligation debt.

**CLARK COUNTY SCHOOL DISTRICT
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS**



TABLE 15

Fiscal Year	Population ¹	Personal Income ² (dollars in thousands)	Per Capita Personal Income ²	Number of Schools	School Enrollment ³	Unemployment Rate ⁴
2012	1,966,630	\$ 71,777,369	\$ 36,488	357	308,377	12.00%
2013	2,008,654	77,373,382	38,713	357	311,218	9.70%
2014	2,062,253	77,298,937	38,091	357	314,598	8.30%
2015	2,102,238	81,821,005	39,533	357	317,759	7.00%
2016	2,147,641	85,970,490	40,652	356	320,186	6.20%
2017	2,205,207	91,150,359	42,284	351	321,991	5.00%
2018	2,248,390	97,457,342	44,217	358	321,695	4.93%
2019	2,284,616	105,087,856	47,090	360	319,257	4.22%
2020	2,325,798	110,628,465	48,806	362	316,808	15.97%
2021	2,376,683	N/A ⁵	N/A ⁵	363	300,907	9.25%

- Sources:
- ¹ Southern Nevada Consensus Population Estimate, August 2020
 - ² U.S. Bureau of Economic Analysis
 - ³ Based on fourth quarter audited average daily enrollment.
 - ⁴ NV Department of Employment, Training and Rehabilitation / Bureau of Labor Statistics
 - ⁵ Still in the process of being collected.

**CLARK COUNTY SCHOOL DISTRICT
PRINCIPAL EMPLOYERS IN CLARK COUNTY
CURRENT YEAR AND NINE YEARS AGO**



Employer	Number of Employees	Average Percentage of Total County Employment
2021 ¹		
Clark County School District	40,000	3.95%
MGM Resorts International	30,000	2.96%
Caesars Entertainment	20,000	1.98%
Clark County	20,000	1.98%
Nellis Air Force Base	16,000	1.58%
Wynn Resorts	10,000	0.99%
Amazon	10,000	0.99%
Las Vegas Sands	9,000	0.89%
Red Rock Resorts	8,000	0.79%
Boyd Gaming	6,000	0.59%
Total for Principal Employers		<u>16.70%</u>
Total Employment in Clark County ³	1,011,892	
2012 ²		
Clark County School District	30,000 to 39,999	4.07%
Clark County	7,500 to 7,999	0.90%
Wynn Las Vegas LLC	7,500 to 7,999	0.90%
Bellagio LLC	7,500 to 7,999	0.90%
MGM Grand Hotel/Casino	7,500 to 7,999	0.90%
Aria Resort & Casino LLC	7,000 to 7,499	0.84%
Mandalay Bay Resort and Casino	6,000 to 6,499	0.73%
Caesars Palace	5,500 to 5,999	0.67%
Las Vegas Metropolitan Police	5,500 to 5,999	0.67%
University of Nevada Las Vegas	5,000 to 5,499	0.61%
Total for Principal Employers		<u>11.19%</u>
Total Employment in Clark County ³	859,388	

Sources: ¹ Applied Analysis

² NV Department of Employment, Training and Rehabilitation

³ NV Department of Employment, Training and Rehabilitation. Total employment numbers represent averages for the first quarter of each year shown above.

Note: Due to change in methodology, the 2021 data may not be comparable to prior years.

**CLARK COUNTY SCHOOL DISTRICT
DISTRICT EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS**



Function	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Instruction	23,545	23,386	25,499	25,807	26,727	26,547	25,992	26,038	26,029	25,934
Student support	1,560	1,541	1,598	1,546	1,627	1,629	1,666	1,672	2,547	2,686
Instruction staff support	1,169	1,476	1,402	1,404	1,472	1,548	1,588	1,640	1,493	1,488
General administration	128	134	131	140	144	134	119	102	101	112
School administration	3,031	3,142	2,510	2,708	2,724	2,674	2,620	2,585	2,601	2,597
Central services	830	813	808	802	773	795	783	779	720	723
Operation and maintenance of plant services	2,630	2,719	2,767	2,745	2,727	2,714	2,644	2,679	2,593	2,542
Student transportation	1,741	1,837	1,930	2,016	2,145	2,192	2,177	2,181	1,957	1,858
Community services	20	31	32	24	42	48	45	49	44	43
Food service	2,397	2,569	2,739	2,679	2,772	2,887	3,706	3,056	863 ¹	876
Facilities acquisition and construction services	177	100	59	52	101	119	141	138	138	142
Interdistrict payments ²	-	-	-	-	-	-	-	-	2	2
Total	37,228	37,748	39,475	39,923	41,254	41,287	41,481	40,919	39,088	39,003

Source: Clark County School District

Notes: ¹ Data in previous years included temporary and student workers.

² Grant funded to manage charter schools sponsored by Clark County School District.

**CLARK COUNTY SCHOOL DISTRICT
GOVERNMENTAL FUNDS CAPITAL ASSET STATISTICS BY FUNCTION
LAST TEN FISCAL YEARS**

	Fiscal Year			
	2012	2013	2014	2015
Function/program				
Instruction:				
Regular instruction	\$ 5,709,339,452	\$ 5,869,900,597	\$ 5,897,599,180	\$ 5,911,245,250
Special instruction	9,003,186	9,022,836	9,022,836	9,096,372
Gifted and talented instruction	-	-	-	-
Vocational instruction	468,666,757	498,859,560	499,133,419	499,139,520
Other instruction	359,485	389,258	502,061	528,001
Adult instruction	765,925	804,679	804,680	929,413
Total instruction	6,188,134,805	6,378,976,930	6,407,062,176	6,420,938,556
Support services:				
Student support	16,699,749	16,677,110	16,706,397	16,693,177
Instructional staff support	66,661,572	68,504,015	71,461,133	71,363,977
General administration	32,360,536	32,327,560	32,261,681	32,202,284
School administration	1,279,210	1,279,210	1,279,210	1,261,230
Central services	21,603,189	21,422,164	22,811,618	26,331,548
Operation and maintenance of plant services	85,761,840	87,500,593	90,244,412	91,657,530
Student transportation	204,051,501	239,240,383	258,633,838	285,253,591
Other support services	10,843,096	10,843,096	10,843,096	10,843,096
Facilities acquisition and construction services	489,661,229	357,524,927	365,815,105	391,184,689
Total support services	928,921,922	835,319,058	870,056,490	926,791,122
Total governmental funds capital assets	\$ 7,117,056,727	\$ 7,214,295,988	\$ 7,277,118,666	\$ 7,347,729,678

Source: Clark County School District

Note: ¹ The balance was adjusted by \$97,175,408 to remove minor equipment that was previously being depreciated.

TABLE 18



Fiscal Year					
2016	2017 ¹	2018	2019	2020	2021
\$ 5,947,924,328	\$ 6,090,554,436	\$ 6,453,040,784	\$ 6,735,630,402	\$ 7,140,589,738	\$ 7,499,964,373
9,045,077	8,869,937	8,442,703	8,246,862	8,259,727	8,423,411
12,254	143,309	168,259	168,259	168,259	168,259
499,480,660	485,460,290	486,324,519	487,002,727	487,165,865	563,849,933
553,836	558,972	626,150	688,914	714,175	723,482
880,316	1,348,768	1,379,431	1,606,951	1,712,847	1,712,847
<u>6,457,896,471</u>	<u>6,586,935,712</u>	<u>6,949,981,846</u>	<u>7,233,344,115</u>	<u>7,638,610,611</u>	<u>8,074,842,305</u>
16,660,589	16,308,523	16,603,019	16,704,548	16,773,990	16,639,993
70,233,135	69,934,453	69,898,488	69,965,538	69,603,130	69,018,917
32,233,792	32,227,493	34,465,952	34,393,402	34,614,804	34,606,909
1,256,031	1,329,131	1,329,131	1,321,554	1,329,381	1,340,501
25,414,931	28,622,269	28,041,672	27,230,389	41,443,146	44,572,648
91,805,188	110,949,454	130,759,876	133,414,736	133,554,127	135,111,262
309,130,371	294,857,118	304,535,576	324,997,164	337,432,213	328,910,543
10,843,096	10,479,240	10,479,240	10,479,240	10,479,240	10,479,240
429,525,272	525,982,313	543,112,913	626,548,991	649,680,271	587,763,626
<u>987,102,405</u>	<u>1,090,689,994</u>	<u>1,139,225,867</u>	<u>1,245,055,562</u>	<u>1,294,910,302</u>	<u>1,228,443,639</u>
<u>\$ 7,444,998,876</u>	<u>\$ 7,677,625,706</u>	<u>\$ 8,089,207,713</u>	<u>\$ 8,478,399,677</u>	<u>\$ 8,933,520,913</u>	<u>\$ 9,303,285,944</u>

**CLARK COUNTY SCHOOL DISTRICT
COST PER STUDENT
LAST TEN FISCAL YEARS**



TABLE 19

<u>Fiscal Year</u>	<u>Expenditures ¹</u>	<u>Enrollment ²</u>	<u>Cost per Pupil</u>	<u>Percentage Change</u>	<u>Teaching Staff ³</u>	<u>Student/Teacher Ratio</u>	<u>Number of Free or Reduced Priced Meals</u>	<u>Percentage of Students Receiving Free or Reduced Priced Meals⁴</u>	<u>Total NSLP & SBP⁵ Meals Served</u>
2012	\$2,738,839,961	308,377	\$ 8,881	-4.83%	16,594	18.58	32,075,382	57.44%	38,493,519
2013	2,728,882,073	311,218	8,768	-1.27%	15,562	20.00	33,419,851	58.97%	39,255,989
2014	2,811,758,399	314,598	8,938	1.93%	16,761	18.77	34,086,553	60.70%	39,382,709
2015	2,831,643,338	317,759	8,911	-0.29%	17,627	18.03	34,424,668	61.42%	39,710,048
2016	2,879,622,018	320,186	8,994	0.92%	18,865	16.97	38,257,307	63.55%	43,523,304
2017	3,099,966,866	321,991	9,628	7.05%	18,590	17.32	40,034,256	63.92%	47,236,802
2018	3,141,193,797	321,695	9,765	1.42%	17,974	17.90	39,124,650	63.84%	46,297,641
2019	3,203,731,570	319,257	10,035	2.77%	16,962	18.82	38,320,398	65.56%	45,280,364
2020	3,407,074,431	316,808	10,754	7.17%	17,792	17.81	34,437,874	71.39%	39,039,413
2021	3,494,233,057	300,907	11,612	7.98%	18,748	16.05	20,579,201	75.01%	20,579,201 ⁶

- Notes:**
- ¹ Based on expenses reported in the government-wide statement of activities (governmental activities only).
 - ² Based on Q4 Audited Average Daily Enrollment.
 - ³ Budget figure includes all instructional licensed staff.
 - ⁴ Indicator of students eligible for free/reduced meals based on poverty line guidelines.
 - ⁵ NSLP stands for National School Lunch Program, SBP stands for School Breakfast Program.
 - ⁶ In FY21, due to distance learning this figure is represented by the Summer Food Service Program.

**CLARK COUNTY SCHOOL DISTRICT
TEACHER SALARIES
LAST TEN FISCAL YEARS**



<u>Fiscal Year</u>	<u>Minimum Salary¹</u>	<u>Maximum Salary¹</u>	<u>U.S. Average Salary²</u>
2012	\$ 34,688	\$ 69,272	\$ 56,643
2013	34,688	67,625	56,979
2014	34,684	67,619	57,022
2015	34,684	67,619	57,808
2016	34,637	69,189	59,426
2017	40,900 ³	90,877 ³	58,950
2018	40,900	90,877	60,483
2019	40,900	90,877	61,730
2020	41,863	93,018	63,645
2021	41,863	93,018	N/A ⁴

Sources: ¹ Clark County School District
² National Center for Education Statistics
³ In FY17, there were new parameters for the Licensed Employee Salary Table effective July 1, 2016.
⁴ Still in the process of being collected.



School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools				
ABSTON, SANDRA B.	2019	100,532	893	733
ADAMS, KIRK L.	1991	51,984	481	408
ADCOCK, O.K.(1964-replacement)	2003	62,568	670	493
ALAMO, TONY	2002	92,382	1,056	832
ALLEN, DEAN LAMAR	1997	60,046	595	371
ANTONELLO, LEE	1992	57,094	530	514
BAILEY, SISTER ROBERT JOSEPH	2007	62,568	664	574
BARBER, SHIRLEY A.	2018	100,399	863	728
BARTLETT, SELMA F.	1992	56,300	578	640
BASS, JOHN C.	2001	62,568	713	575
BATTERMAN, KATHY L.	2005	62,568	721	644
BEATTY, JOHN R.	1988	55,630	501	544
BECKLEY, WILL	1965	87,547	838	737
BELL, REX (1963-replacement)	2017	107,842	832	705
BENDORF, PATRICIA A.	1992	56,300	578	615
BENNETT, WILLIAM G.	1986	37,926	442	340
BERKLEY, SHELLEY	2017	100,532	879	723
BILBRAY, JAMES H.	2003	62,568	713	636
BLUE DIAMOND	1942	6,763	69	26
BONNER, JOHN W.	1997	95,480	890	741
BOOKER, SR., KERMIT R. (1954-replacement)	2007	62,280	509	397
BOWLER, GRANT M.	1980	71,430	536	555
BOWLER, JOSEPH L.	1998	60,046	536	386
BOZARTH, HENRY AND EVELYN	2009	63,485	696	811
BRACKEN, WALTER MAGNET SCHOOL FOR MATH AND SCIENCE	1961	56,590	569	572
BROOKMAN, EILEEN B.	2002	62,568	678	616
BRUNER, LUCILE S.	1994	56,517	520	545
BRYAN, RICHARD H.	1997	60,046	546	475
BRYAN, ROGER M.	1997	82,045	729	605
BUNKER, BERKLEY L.	1998	95,480	814	682
CAHLAN, MARION	1963	55,745	631	673
CAMBEIRO, ARTURO	1997	59,118	532	535
CARL, KAY	2001	62,568	670	693
CARSON, KIT INTERNATIONAL ACADEMY	1956	43,981	430	314
CARTWRIGHT, ROBERTA C.	1998	60,046	546	501
CHRISTENSEN, M.J.	1989	55,141	537	464
CONNERS, EILEEN	2004	62,568	713	595
CORTEZ, MANUEL J.	1998	95,480	898	625
COX, CLYDE C.	1987	90,332	861	723
COX, DAVID M.	1990	56,574	481	546
COZINE, STEVE AND LINDA	2002	62,568	648	681
CRAIG, LOIS	1963	81,671	853	587
CRESTWOOD	1952	81,580	820	621
CULLEY, PAUL E.	1963	85,480	836	721
CUNNINGHAM, CYNTHIA	1989	86,203	838	728
DAILEY, JACK	1992	57,094	594	618
DARNELL, MARSHALL C.	2001	62,568	713	479
DEARING, LAURA	1963	82,139	837	784
DECKER, C.H.	1976	83,617	812	602
DERFELT, HERBERT A.	1990	56,574	494	577
DESKIN, RUTHE	1988	54,445	520	503
DETWILER, OLLIE	1999	89,860	739	579
DIAZ, RUBEN P.	2008	67,927	757	622
DICKENS, D.L. "DUSTY"	2007	62,568	658	770
DISKIN, P. A.	1973	56,198	504	576
DIVICH, KENNETH	2018	100,532	863	863
DONDERO, HARVEY N.	1976	90,767	769	768
DOOLEY, JOHN	1989	47,511	412	313
DUNCAN, RUBY	2010	80,060	658	562

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2021**



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
<i>Elementary Schools - continued</i>				
EARL, IRA J.	1964	49,618	517	642
EARL, MARION B.	1987	63,688	487	524
EDWARDS, ELBERT @ HEARD ES (portable campus) (1976-replacement)	2020	101,915	827	549
EISENBERG, DOROTHY	1990	56,574	528	517
ELIZONDO, RAUL P.	1998	86,776	719	627
ELLIS, ROBERT AND SANDY	2018	101,620	892	694
FERRON, WILLIAM E.	1970	55,065	522	572
FINE, MARK L.	2009	63,485	684	751
FITZGERALD, H.P.	1993	59,840	490	331
FONG, WING AND LILLY	1991	85,731	856	686
FORBUSS, ROBERT L.	2007	63,485	722	594
FRENCH, DORIS	1976	53,910	480	522
FRIAS, CHARLES AND PHYLLIS	2003	62,568	696	656
GALLOWAY, FAY	1978	55,558	520	530
GAREHIME, EDITH	1998	60,046	536	649
GEHRING, ROGER D. ACADEMY OF SCIENCE AND TECHNOLOGY	2002	62,568	688	686
GIBSON, JAMES	1990	51,984	414	470
GILBERT, C.V.T.	1965	59,491	362	490
GIVENS, LINDA RANKIN	2004	79,020	784	614
GOLDFARB, DANIEL	1997	87,704	830	693
GOODSPRINGS	1913	3,039	18	8
GOOLSBY, JUDY AND JOHN L.	2004	62,568	721	691
GOYNES, THERON H. AND NAOMI D.	2005	62,568	707	704
GRAGSON, ORAN K.	1978	62,250	613	662
GRAY, R. GUILD	1979	52,004	467	446
GRIFFITH E.W. (1963-replacement)	2019	93,894	723	579
GUY, ADDELIAR D. III	1998	60,046	535	433
HANCOCK, DORIS	1964	52,252	530	510
HARMON, HARLEY A.	1972	54,592	536	602
HARRIS, GEORGE E.	1973	62,879	514	635
HAYDEN, DON E.	2006	62,568	658	686
HAYES, KEITH C. AND KAREN W.	1999	60,046	505	520
HEARD, LOMIE G.	2017	100,399	815	737
HECKETHORN, HOWARD E.	2002	62,568	712	679
HERR, HELEN	1991	81,850	756	653
HERRON, FAY	1963	65,295	856	677
HEWETSON, HALLE	1959	86,287	930	726
HICKEY, LILIAM LUJAN	2005	62,568	672	643
HILL, CHARLOTTE	1990	52,681	538	491
HINMAN, EDNA F.	1987	53,911	446	379
HOGGARD, MABEL W. (phased replacement)	1952	36,159	463	446
HOLLINGSWORTH, HOWARD STEAM ACADEMY	2003	77,530	711	515
HUMMEL, JOHN R.	2004	62,568	632	648
INDIAN SPRINGS	1980	10,775	112	90
IVERSON, MERVIN	2002	62,568	690	566
JACOBSON, WALTER E.	1990	55,715	494	482
JEFFERS, JAY W.	2005	62,568	636	659
JENKINS, EARL	2019	100,399	901	607
JONES BLACKHURST, JAN	2017	100,399	855	828
JYDSTRUP, HELEN	1991	55,715	517	568
KAHRE, MARC	1991	55,917	504	405
KATZ, EDYTHE AND LLOYD	1991	80,155	764	604
KELLER, CHARLOTTE AND JERRY	2009	67,927	732	530
KELLY, MATT	1960	50,143	372	306
KESTERSON, LORNA J.	1999	60,046	498	690
KIM, FRANK	1988	55,141	508	432
KING, JR., MARTIN LUTHER	1988	47,511	403	405
KING, MARTHA P.	1991	52,470	589	314
LAKE, ROBERT E.	1962	91,139	925	640

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2021**



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
<i>Elementary Schools - continued</i>				
LAMPING, FRANK	1998	95,330	816	600
LINCOLN (1955-replacement)	2017	105,922	852	654
LONG, WALTER V.	1977	87,944	843	709
LOWMAN, MARY AND ZEL	1993	91,734	808	684
LUMMIS, WILLIAM	1993	59,068	585	463
LUNDY, EARL B.	1965	10,672	45	11
LUNT, ROBERT	1990	55,715	470	528
LYNCH, ANN	1990	58,695	518	528
MACK, NATE	1979	54,553	540	564
MACKEY, JO ACADEMY OF LEADERSHIP & GLOBAL COMM. (1964-replacement)	2020	93,894	755	617
MANCH, J.E. (1962-replacement)	2009	71,416	676	789
MARTINEZ, REYNALDO L.	2000	61,296	533	558
MATHIS, DR. BEVERLY S.	2017	100,532	840	881
MAY, ERNEST	1991	55,917	512	547
MCCALL, QUANNAH	1961	45,503	407	293
MCCAW, GORDON (1954-replacement)	2008	79,332	830	697
MCDONIEL, ESTES M.	1987	47,414	379	445
MCMILLAN, JAMES B.	1989	57,583	580	477
MCWILLIAMS, J.T.	1961	86,512	838	679
MENDOZA, JOHN F.	1989	81,569	812	699
MILLER, SANDY SEARLES ACADEMY FOR INTERNATIONAL STUDIES	2003	62,568	723	720
MITCHELL, ANDREW	1970	54,146	473	331
MOORE, WILLIAM K.	2000	84,306	700	575
MORROW, SUE H.	1998	59,118	530	494
MOUNTAIN VIEW	1954	52,782	562	500
NEAL, JOSEPH M.	1999	60,046	546	541
NEWTON, ULIS	1993	58,800	556	611
NORTHWEST CTA (Kindergarten)	N/A	N/A	N/A	21
NV LEARNING ACADEMY ES (virtual)	2009	N/A	N/A	42
O'ROARKE, THOMAS	2008	62,568	727	733
OBER, D'VORRE AND HAL	2000	60,046	546	588
ORTWEIN, DENNIS	2018	101,620	873	693
PARADISE PROF. DEV. (1952-replacement)	1998	60,046	492	441
PARK, JOHN S.	1948	69,005	656	595
PARSON, CLAUDE AND STELLA	1989	55,630	518	292
PERKINS, DR. CLAUDE G.	2007	63,485	670	534
PERKINS, UTE	1990	40,694	238	141
PETERSEN, DEAN	2003	62,568	648	805
PIGGOTT, CLARENCE ACADEMY OF INTERNATIONAL STUDIES	1993	55,448	544	670
PITTMAN, VAIL	1966	56,682	516	524
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	2017	53,820	532	394
PRIEST, RICHARD C.	2003	62,568	640	687
RED ROCK	1955	48,583	558	654
REED, DORIS M.	1987	85,986	829	679
REEDOM, CAROLYN S.	2008	63,485	712	539
REID, HARRY	1992	2,330	25	21
RHODES, BETSY	1998	60,046	546	562
RIES, ALDEANE COMITO	2005	62,568	696	827
ROBERTS, AGGIE	1997	59,118	525	529
ROGERS, LUCILLE S.	2001	62,568	696	668
RONNOW, C.C.	1965	63,093	616	611
RONZONE, BERTHA	1965	90,685	845	714
ROUNDY, DR. C. OWEN	2007	62,568	673	630
ROWE, LEWIS E.	1964	53,530	558	593
RUNDLE, RICHARD J.	1991	61,904	610	615
SANDY VALLEY	1982	25,136	98	99
SCHERKENBACH, WILLIAM AND MARY	2004	62,568	712	528
SCHORR, STEVE	2006	62,568	712	619

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2021**



School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
<i>Elementary Schools - continued</i>				
SCOTT, JESSE D.	2008	67,927	720	559
SEWELL, C.T.	1958	54,208	538	535
SIMMONS, EVA G.	2004	62,568	712	632
SMALLEY, JAMES E. AND A. RAE	2007	63,485	686	672
SMITH, HAL	2000	95,480	806	743
SMITH, HELEN M.	1975	52,195	457	505
SNYDER, DON AND DEE	2017	100,532	893	701
SNYDER, WILLIAM E.	2001	62,568	690	696
SQUIRES, C.P.	1958	86,799	844	649
STANFORD	1987	56,529	536	496
STATON, ETHEL W.	2001	62,568	713	695
STEELE, JUDITH D.	2006	62,568	696	709
STEVENS, JOSH	2017	101,620	840	850
STUCKEY, EVELYN	2010	77,070	731	533
SUNRISE ACRES (1952-replacement)	2002	62,568	646	585
TANAKA, WAYNE N.	2004	62,568	648	695
TARR, SHEILA ACADEMY OF INTERNATIONAL STUDIES	2001	62,568	703	719
TARTAN, JOHN	2005	62,568	650	423
TATE, MYRTLE @ HEARD TEMPORARY CAMPUS	1971	N/A ³	515	695
TAYLOR, GLEN C.	2003	62,568	712	675
TAYLOR, ROBERT L. (1954-replacement)	2008	76,017	707	490
THIRIOT, JOSEPH E.	2005	75,226	581	648
THOMAS, RUBY S.	1963	59,030	598	653
THOMPSON, SANDRA L.	2006	62,568	712	564
THOMPSON, TYRONE	2020	100,532	893	439
THORPE, JIM	1992	55,448	525	506
TOBLER, R.E.	1982	59,055	535	516
TOMIYASU, BILL Y.	1974	51,994	426	446
TREEM, HARRIET	1990	52,295	489	456
TRIGGS, VINCENT L.	2010	83,056	712	574
TWIN LAKES (1954-replacement)	2019	91,243	644	501
TWITCHELL, NEIL C.	2002	62,568	686	818
ULLOM, J.M. (1962-replacement)	2019	107,842	859	591
VANDERBURG, JOHN	1997	59,118	525	820
VASSILIADIS, BILLY AND ROSEMARY	2017	101,620	863	957
VEGAS VERDES	1959	84,642	842	673
VIRGIN VALLEY (1980-replacement)	2004	66,519	703	508
WALKER, J. MARLAN INTERNATIONAL	2002	62,568	712	584
WALLIN, SHIRLEY AND BILL	2010	75,176	727	533
WARD, GENE	1971	59,382	548	598
WARD, KITTY MCDONOUGH	2006	62,568	702	721
WARREN, ROSE	1961	53,395	538	611
WASDEN, HOWARD A. @ FYFE ES CAMPUS (1955-replacement)	2020	89,976	771	485
WATSON, FREDRIC W.	2001	62,568	670	620
WENGERT, CYRIL	1971	55,538	548	525
WHITNEY	1991	52,497	447	384
WIENER, JR., LOUIS	1993	56,517	597	470
WILHELM, ELIZABETH	1997	60,046	503	492
WILLIAMS, TOM (1957-replacement)	2008	87,837	814	647
WILLIAMS, WENDELL P. (1953-replacement)	2002	78,072	540	266
WOLFE, EVA	1997	60,046	520	439
WOLFF, ELISE L.	2001	62,568	713	773
WOOLLEY, GWENDOLYN	1990	87,729	806	618
WRIGHT, WILLIAM V.	2006	62,568	712	608
WYNN, ELAINE	1990	83,850	770	782
TOTAL ELEMENTARY SCHOOLS		15,224,669	145,789	132,165

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2021**



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Middle Schools				
BAILEY, DR. WILLIAM "BOB" H.	2005	148,569	1,561	1,385
BECKER, ERNEST	1993	141,531	1,496	1,289
BRIDGER, JIM	1959	112,434	1,399	1,385
BRINLEY, J. HAROLD	1967	120,748	946	1,035
BROWN, B. MAHLON	1982	116,941	1,040	999
BURKHOLDER, LYAL (1952-replacement)	2007	114,386	893	600
CADWALLADER, RALPH	2003	148,569	1,564	1,414
CANARELLI, LAWRENCE AND HEIDI	2003	148,569	1,594	1,612
CANNON, HELEN C.	1976	110,622	996	938
CASHMAN, JAMES	1965	113,480	996	1,405
CORTNEY, FRANCIS H.	1998	148,569	1,529	1,198
CRAM, BRIAN AND TERI	2001	148,569	1,496	1,585
ESCOBEDO, EDMUNDO "EDDIE" SR.	2007	148,569	1,591	997
FAISS, WILBUR AND THERESA	2007	148,569	1,564	1,756
FERTITTA, VICTORIA	2002	148,569	1,594	1,362
FINDLAY, CLIFFORD O. PETE	2004	148,569	1,544	1,174
FREMONT, JOHN C. PROFESSIONAL DEVELOPMENT	1955	101,848	1,286	818
GARRETT, ELTON M.	1978	74,350	696	413
GARSDIE, FRANK F.	1962	114,287	1,304	1,246
GIBSON, ROBERT O.	1962	103,241	1,158	1,249
GREENSPUN, BARBARA AND HANK	1991	144,570	1,489	1,525
GUINN, KENNY C.	1978	110,622	983	1,176
HARNEY, KATHLEEN AND TIM	2002	148,569	1,546	1,599
HUGHES, CHARLES ARTHUR	2003	108,687	863	547
HYDE PARK	1957	117,765	1,459	1,587
INDIAN SPRINGS SECONDARY	1952	55,965	618	61
JOHNSON, WALTER ACADEMY OF INTERNATIONAL STUDIES	1991	144,570	1,420	1,546
JOHNSTON, CARROLL M.	2006	148,569	1,511	1,277
KELLER, DUANE D.	1997	148,569	1,546	1,326
KNUDSON, K.O.	1961	123,976	1,316	1,294
LAUGHLIN	1991	140,502	1,316	159
LAWRENCE, CLIFFORD J.	1999	148,569	1,561	1,375
LEAVITT, JUSTICE MYRON E.	2001	148,569	1,596	1,396
LIED STEM ACADEMY	1997	148,569	1,583	1,650
LYON, MACK	1950	115,201	935	396
MACK, JEROME	2005	148,569	1,561	1,167
MANNION, JACK AND TERRY	2004	148,569	1,564	1,402
MARTIN, ROY W. (1958-replacement)	2008	167,219	1,662	1,498
MILLER, BOB	2000	148,569	1,546	1,619
MOLASKY, IRWIN AND SUSAN	1998	148,569	1,579	1,047
MONACO, MARIO C. AND JOANNE	2001	148,569	1,561	1,220
O'CALLAGHAN, MIKE i3 LEARN ACADEMY	1991	144,570	1,513	1,438
ORR, WILLIAM E.	1965	125,576	1,151	904
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	1997	148,569	1,499	1,196
ROBISON, DELL H.	1973	129,867	1,251	1,095
ROGICH, SIG	2000	148,569	1,611	1,690
SANDY VALLEY	2006	37,045	392	91
SAVILLE, ANTHONY	2004	148,569	1,531	1,548
SAWYER, GRANT	1993	138,824	1,479	1,227
SCHOFIELD, JACK LUND	2001	148,569	1,559	1,091
SEDWAY, MARVIN M.	2001	148,569	1,546	1,191
SILVESTRI, CHARLES	1998	148,569	1,561	1,438
SMITH, J.D. (1952-replacement)	2020	167,219	1,718	1,080
SWAINSTON, THERON L.	1992	146,330	1,494	1,107
TARKANIAN, LOIS AND JERRY	2006	148,569	1,564	2,012
VON TOBEL, ED	1965	129,180	1,254	1,170
WEBB, DEL E.	2005	148,569	1,596	1,613

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2021**



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
<i>Middle Schools - continued</i>				
WHITE, THURMAN ACADEMY OF THE PERFORMING ARTS	1992	146,330	1,499	1,596
WOODBURY, C.W.	1972	110,562	951	827
TOTAL MIDDLE SCHOOLS		7,888,380	80,631	71,041
<i>Senior High Schools</i>				
ADVANCED TECHNOLOGIES ACADEMY	1994	175,965	1,160	1,195
ARBOR VIEW	2005	333,160	2,524	3,220
BASIC ACADEMY OF INTERNATIONAL STUDIES (1952-Burkholder)	1971	278,369	2,072	2,515
BONANZA	1974	266,604	2,364	2,077
BOULDER CITY	1948	168,329	920	633
CANYON SPRINGS LEADERSHIP & LAW PREPARATORY ACADEMY	2004	274,700	2,452	2,695
CENTENNIAL	1999	274,700	2,556	2,650
CHAPARRAL	1971	290,219	2,407	2,140
CHEYENNE	1991	291,779	2,422	1,782
CIMARRON-MEMORIAL	1991	291,779	2,459	2,487
CLARK, ED W.	1964	357,229	2,496	3,242
COLLEGE OF SOUTHERN NEVADA-EAST	N/A	N/A	N/A	141
COLLEGE OF SOUTHERN NEVADA-SOUTH	N/A	N/A	N/A	113
COLLEGE OF SOUTHERN NEVADA-WEST	N/A	N/A	N/A	205
CORONADO	2001	274,700	2,571	3,310
DEL SOL ACADEMY OF THE PERFORMING ARTS	2004	274,700	2,454	2,367
DESERT OASIS	2008	333,160	2,559	3,159
DESERT PINES	1999	274,700	2,439	2,973
DURANGO	1993	291,779	2,554	2,316
EAST CTA	2008	217,000	1,813	2,077
ELDORADO	1972	274,100	2,388	1,946
FOOTHILL	1999	271,171	2,157	2,365
GREEN VALLEY	1991	294,066	2,474	2,738
INDIAN SPRINGS	1952	N/A	N/A	89
LAS VEGAS	1993	291,779	2,539	2,585
LAS VEGAS ACADEMY OF THE ARTS	1930	283,949	1,588	1,757
LAUGHLIN	1991	N/A	N/A	194
LEGACY	2006	333,160	2,409	2,754
LIBERTY	2003	274,700	2,539	3,078
MOAPA VALLEY	1993	180,017	1,179	533
MOJAVE	1997	274,700	2,457	2,511
NV LEARNING ACADEMY (virtual)	2009	40,285	N/A	986
NORTHWEST CTA	2007	217,000	1,810	1,877
PALO VERDE	1997	274,700	2,589	2,912
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	1997	N/A	N/A	406
RANCHO (1954-replacement)	2006	383,818	2,403	3,154
SANDY VALLEY	2006	N/A	N/A	78
SHADOW RIDGE	2003	274,700	2,509	3,147
SIERRA VISTA	2001	274,700	2,539	2,643
SILVERADO	1994	271,040	2,457	2,249
SOUTHEAST CTA (formerly SNVTC) (phased replacement 1965)	2020	281,387	2,245	2,062
SOUTHWEST CTA	2009	219,123	1,346	1,550
SPRING VALLEY	2004	274,700	2,448	2,502
SUNRISE MOUNTAIN	2009	333,160	2,509	2,663
VALLEY	1964	354,875	2,485	2,699
VETERANS TRIBUTE CTA	2009	126,846	756	830
VIRGIN VALLEY	1991	171,747	1,154	716
WEST CTA	2010	209,725	1,399	1,502
WESTERN (phased replacement 1960)	2007	368,339	2,439	2,628
TOTAL SENIOR HIGH SCHOOLS		11,222,659	89,040	96,451

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2021**



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Special Schools				
DESERT WILLOWS ELEMENTARY/SECONDARY	N/A	N/A	N/A	22
EARLY CHILDHOOD	N/A	N/A	N/A	40
MILEY ACHIEVEMENT CENTER ELEMENTARY (1976-replacement)	2006	38,950	N/A	27
MILEY ACHIEVEMENT CENTER SECONDARY (1976-replacement)	2006	N/A	N/A	72
MILLER, JOHN F. (1959-replacement)	2013	45,000	190	124
STEWART, HELEN J.	1972	51,810	210	136
VARIETY (1952-replacement)	2013	65,000	260	146
TOTAL SPECIAL SCHOOLS		200,760	660	567
Alternative Schools/Programs				
BURK HORIZON	1993	N/A	N/A	25
CHILD HAVEN	N/A	N/A	N/A	N/A
CLARK COUNTY DETENTION CENTER	N/A	N/A	N/A	42
COWAN ACADEMIC CENTER	1999	32,500	359	20
COWAN SUNSET (adult ed)	1999	N/A	N/A	17
DESERT ROSE ADULT HS/DESERT ROSE TECH CENTER (formerly Jeffrey)	1999	32,500	N/A	N/A
DESERT ROSE HS (formerly ATTC)	1981	61,205	337	123
FLORENCE MCCLURE WOMEN'S CENTER/JEAN CONSERVATION CAMP	N/A	N/A	N/A	N/A
GLOBAL COMMUNITY HS @ MORRIS HALL	1993	32,500	374	167
HIGH DESERT STATE PRISON ADULT HS	N/A	N/A	N/A	N/A
HIGH DESERT STATE PRISON YOUTHFUL OFFENDER PROGRAM	N/A	N/A	N/A	N/A
JUVENILE DETENTION 3-5/JUVENILE DETENTION 6-12	N/A	N/A	N/A	39
MISSION HS	1942	5,116	152	34
MORRIS SUNSET HS @ GLOBAL CAMPUS	1993	N/A	N/A	59
PETERSON ACADEMIC CENTER	2001	32,500	359	33
SOUTH ACADEMIC CENTER (at BURK CAMPUS 2018)	1993	29,500	359	29
SOUTHERN DESERT CORRECTIONAL CENTER/THREE LAKES VALLEY CAMP	N/A	N/A	N/A	N/A
SPRING MOUNTAIN YOUTH CAMP JR/SR HS	N/A	N/A	N/A	55
SUMMIT VIEW YOUTH CENTER	N/A	N/A	N/A	40
TOTAL ALT SCHOOLS/PROGRAMS		225,821	1,940	683
SCHOOL DISTRICT TOTAL		34,762,289	318,060	300,907

Source: ¹ Demographics, Zoning, and GIS, CCSD

² Based on Q4 Audited Average Daily Enrollment

³ Tate, Myrtle @ Heard Temporary Campus