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DEPARTMENT OF TAXATION

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Clark County School District herewith submits the AMENDED FINAL budget for the fiscal
year ending June 30, 2015

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 721,215,000

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed N/A If the final computation requires, the tax rate will be
lowered.

This budget contains 8 governmental fund types with estimated expenditures of \$ 3,658,104,616 and
2 proprietary funds with estimated expenses of \$ 146,971,660

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I James McIntosh
(Printed Name)
CFO
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: December 11, 2014

APPROVED BY THE GOVERNING BOARD

[Signatures of Governing Board members]

SCHEDULED PUBLIC HEARING:

Date and Time _____

Publication Date _____

Place: _____

Page: _____

CLARK COUNTY SCHOOL DISTRICT
 AMENDED FINAL BUDGET
 2014-15

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TOTAL EMPLOYEE INFORMATION

	<u>ACTUAL YEAR 6/30/2013</u>	<u>ACTUAL YEAR 6/30/2014</u>	<u>ESTIMATED YEAR ENDING 6/30/2015</u>
FTE Total employees	27,104.26	29,675.96	30,461.37
FTE Classroom teachers	17,197.26	19,074.44	19,531.16

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	<u>ACTUAL YEAR ENDING 6/30/2013</u>	<u>ACTUAL YEAR ENDING 6/30/2014</u>	<u>ESTIMATED YEAR ENDING 6/30/2015</u>
1. Pre-kindergarten (NRS 388.490)	3,331 x .6 = 1,998.6	3,588 x .6 = 2,152.8	4,089 x .6 = 2,453.4
2. Kindergarten	24,464 x .6 = 14,678.4	24,291 x .6 = 14,574.6	23,245 x .6 = 13,947.0
3. Elementary	119,738.0	121,759.0	123,804.0
4. Secondary	162,951.0	164,383.0	166,161.0
5. Ungraded	<u>734.0</u>	<u>625.0</u>	<u>747.0</u>
6. Subtotal	300,100.0	303,494.4	307,112.4
7. <u>Deduct</u> students transported into Nevada	(18.2)	-	-
8. <u>Add</u> students transported from Nevada	<u>-</u>	<u>-</u>	<u>-</u>
9. Total WEIGHTED Enrollment	<u>300,081.8</u>	<u>303,494.4</u>	<u>307,112.4</u>

10. Basic support per pupil amount for your district, Year Ending June 30, 2015	<u>\$ 5,527</u>	
11. Total basic support for enrollees (Line 9 times Line 10)		\$ 1,697,410,235
12. Estimated number of special education program units:		
G.A.T.E. 135.00 x \$ 42,745 = \$ 5,770,575		
Regular 1,799.00 x \$ 42,745 = \$ 76,898,255		
<u>1,934.00</u>		\$ 82,668,830
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		\$ 1,780,079,065

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)		\$ 867,700,000
15. 1/3 Public Schools Operating Property Tax		\$ 138,333,333
16. STATE SHARE BEFORE ADJUSTMENTS (Line 13 - Line 14 - Line 15)		\$ 774,045,732
17. Adjustments to State Share:		
Non-Traditional Student Allocation		\$ 184,268
Charter School Revenue Adjustments (Special Ed Units and Local Revenues)		\$ (21,500,000)

REVENUE TO:	Special Education Fund	\$ 76,900,000
	General Fund	\$ 675,830,000

18. NET STATE SHARE (Line 16 - Line 17)		\$ 752,730,000
--	--	-----------------------

19. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: [] General or [X] Special Revenue		\$ 8,950,000
20. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: [] General or [X] Special Revenue		\$ 2,550,000
21. Other anticipated DSA revenue (describe): Class Size Reduction Indicate fund to be used: [] General or [X] Special Revenue		\$ 126,868,000
22. Other anticipated DSA revenue (describe): Elementary Counselors Indicate fund to be used: [X] General or [] Special Revenue		\$ 50,000
23. TOTAL PROJECTED DSA REVENUE FOR YEAR ENDING JUNE 30, 2015 (Lines 18 + 19 + 20 + 21 + 22)		\$ 891,148,000

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 62,899,000,000	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year 2013-14 (CY 13)	
(B1) Net Proceeds of Mines	\$ 6,000,000	Estimated (CY 14)	\$ 20,000
(C) TOTAL ASSESSED VALUE	\$ 62,905,000,000		

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL/SPECIAL EDUCATION						
1000 Local	\$ -	\$ 960,829,431	\$ 415,000,000	0.7500	\$ -	\$ 1,375,829,431
3000 State		752,775,000				752,775,000
4000 Federal		300,000				300,000
Opening Balance	119,902,569					119,902,569
Other Sources		100,000			359,693,000	359,793,000
GENERAL/SPECIAL ED SUBTOTAL	119,902,569	1,714,004,431	415,000,000	0.7500	359,693,000	2,608,600,000
DEBT SERVICE	78,420,424	438,970,000	306,215,000	0.5534	123,828,417	947,433,841
SUBTOTAL	198,322,993	2,152,974,431	721,215,000	1.3034	483,521,417	3,556,033,841
OTHER FUNDS:						
Building and Sites	12,314,554	65,000				12,379,554
Capital Projects	277,477,948	127,220,000			13,400,000	418,097,948
Federal Projects	13,435,258	212,500,000				225,935,258
Special Revenue	4,239,830	148,698,000				152,937,830
State Projects		90,595,000			-	90,595,000
Proprietary:						
Food Service	64,981,041	119,691,293			-	184,672,334
Internal Service	16,466,854	20,090,000				36,556,854
SUBTOTAL OTHER FUNDS	388,915,485	718,859,293	-	-	13,400,000	1,121,174,778
TOTAL ALL FUNDS	587,238,478	2,871,833,724	721,215,000	1.3034	496,921,417	4,677,208,619
LESS: Interfund Transfers					(496,921,417)	(496,921,417)
NET ALL FUNDS	\$ 587,238,478	\$ 2,871,833,724	\$ 721,215,000	1.3034	\$ -	\$ 4,180,287,202

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

Fiscal Year 2014-15

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [[1]X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 62,899,000,000	0.7500	\$ 471,742,500	\$ 56,762,500	\$ 414,980,000
Net Proceeds revenue reserved per NRS 387.195 [Sch.AA (B2)]					20,000
Total School Operating	62,899,000,000	0.7500	471,742,500	56,762,500	415,000,000
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	62,899,000,000	0.5534	348,083,066	41,868,066	306,215,000
Net Proceeds of Minerals					
Total School Debt	62,899,000,000	0.5534	348,083,066	41,868,066	306,215,000
C. TOTAL OPERATING AND DEBT	\$ 62,899,000,000	1.3034	\$ 819,825,566	\$ 98,630,566	\$ 721,215,000

- Notes: (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
(2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
(3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES, SUPPLIES, AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIREMENTS
GENERAL/SPECIAL EDUCATION FUND						
100 Regular	\$ 658,778,155	\$ 256,873,318	\$ 58,173,319	\$ -	\$ -	\$ 973,824,792
200 Special	240,122,532	100,677,439	9,545,434			350,345,405
300 Vocational & Technical	4,202,381	1,570,019	2,082,449			7,854,849
400 Other PK-12	24,748,216	8,542,907	4,478,756			37,769,879
600 Adult Education	289,151	94,822	75,000			458,973
900 Co-curricular & Extra Curricular	4,535,426	1,271,451	8,602,374			14,409,251
2000 Support Services	449,134,517	189,950,022	196,742,312			835,826,851
4000 Facility Acquisition & Construction						
6100 Interdistrict Payments			1,100,000			1,100,000
6200 Fund Transfers				334,480,000		334,480,000
6300 Contingency						
8000 Ending Balance					52,530,000	52,530,000
General/Spec Education Subtotal	1,381,810,378	558,979,978	280,799,644	334,480,000	52,530,000	2,608,600,000
DEBT SERVICE FUND			892,182,581	-	55,251,260	947,433,841
SUBTOTAL APPROPRIATION FUNDS	1,381,810,378	558,979,978	1,172,982,225	334,480,000	107,781,260	3,556,033,841
OTHER FUNDS:						
Building and Sites	90,000	35,000	625,000		11,629,554	12,379,554
Capital Projects	9,014,000	2,881,000	107,305,000	132,348,417	166,549,531	418,097,948
Federal Projects	109,157,650	34,631,600	70,660,750		11,485,258	225,935,258
Special Revenue	80,196,312	31,735,723	7,405,000	30,093,000	3,507,795	152,937,830
State Projects	57,539,500	22,291,500	10,764,000			90,595,000
Proprietary:						
Food Service	28,825,000	11,764,767	75,926,000		68,156,567	184,672,334
Internal Service	4,747,231	1,893,812	23,814,850		6,100,961	36,556,854
SUBTOTAL OTHER FUNDS	289,569,693	105,233,402	296,500,600	162,441,417	267,429,666	1,121,174,778
TOTAL ALL FUNDS	1,671,380,071	664,213,380	1,469,482,825	496,921,417	375,210,926	4,677,208,619
Less: Interfund Transfers				(496,921,417)		(496,921,417)
NET ALL FUNDS	\$ 1,671,380,071	\$ 664,213,380	\$ 1,469,482,825	\$ -	\$ 375,210,926	\$ 4,180,287,202

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ 397,645,525	\$ 397,039,947	\$ 414,980,000	414,980,000
1111 Net Proceeds of Mines	31,195	78,730	20,000	20,000
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes	792,018,758	832,511,729	840,170,000	867,700,000
1150 Residential Construction Tax				
1190 Other Taxes	1,260,375	1,431,027	600,000	1,300,000
1191 Franchise Taxes	1,514,151	3,602,799	3,000,000	3,000,000
1192 Governmental Services Tax	46,052,970	50,183,704	48,785,000	53,785,000
1200 Local Gov Units - Not School Districts				
1300 Tuition	8,280,965	8,962,157	8,400,000	8,675,000
1400 Transportation Fees	164,785	128,357	200,000	80,000
1500 Earnings on Investments	103,770	1,615,448	1,285,000	1,485,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	1,147,592	1,155,816	1,200,000	1,200,000
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	1,722,884	1,387,414	2,700,000	2,300,000
1920 Donations	5,523,903	5,600,169	5,600,000	5,950,000
1950/60 Services Provided Other Governments				
1990 Miscellaneous	12,670,066	11,681,500	13,035,000	15,354,431
TOTAL LOCAL SOURCES	1,268,136,939	1,315,378,797	1,339,975,000	1,375,829,431
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	616,754,815	671,719,613	701,715,000	670,060,000
3115 Special Education - DSA Funding	5,050,536	5,450,000	5,600,000	5,770,000
3200 Restricted Funding/Grants-in-Aid				45,000
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	621,805,351	677,169,613	707,315,000	675,875,000
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes	374,155	237,429	300,000	300,000
4900 Revenue for-on behalf of School District			4,000,000	
TOTAL FEDERAL SOURCES	374,155	237,429	4,300,000	300,000

	(1) ACTUAL YEAR ENDING 6/30/13	(2) ACTUAL YEAR ENDING 6/30/14	(3) (4) BUDGET YEAR ENDING 6/30/15	
			FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal		32,855,000	34,500,000	
5120 Premium/Discount of Bond Sale		1,576,637		
5200 Transfer from Other Funds	44,299,219	25,932,339	28,825,000	30,093,000
5300 Gain/Loss on Disposal of Assets	7,452		100,000	100,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	44,306,671	60,363,976	63,425,000	30,193,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	76,982,721	92,596,487	80,000,000	119,902,569
TOTAL OPENING FUND BALANCE	76,982,721	92,596,487	80,000,000	119,902,569
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 2,011,605,837	\$ 2,145,746,302	\$ 2,195,015,000	\$ 2,202,100,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 593,776,800	\$ 606,937,715	\$ 639,079,373	\$ 630,592,023
200 Benefits	221,228,235	234,161,618	251,247,862	245,915,907
300/400/500 Purchased Services	11,963,120	10,589,503	4,303,407	4,973,407
600 Supplies	46,745,158	62,498,522	41,629,128	48,933,437
700 Property	1,440,217	1,552,722	605,000	580,000
800/900 Miscellaneous & Other	289,076	398,978	25,500	128,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,036,308	1,292,688	370,500	354,000
600 Supplies	1,128	2,545		
700 Property				
800/900 Miscellaneous & Other		1,588		
2900 Other Direct Support				
100 Salaries	32,333,522	28,800,388	27,602,772	28,186,132
200 Benefits	12,199,009	11,392,253	10,671,122	10,957,411
300/400/500 Purchased Services	470,858	465,195	235,000	338,700
600 Supplies	1,959,236	1,925,199	2,736,275	2,809,775
700 Property				
800/900 Miscellaneous & Other	16,089	28,798		55,500
100 TOTAL REGULAR PROGRAMS	923,458,756	960,047,712	978,505,939	973,824,792
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	233,144	594,797	627,261	655,206
200 Benefits	106,928	229,271	236,323	244,482
300/400/500 Purchased Services	6,961	5,690	26,500	26,500
600 Supplies	5,868	6,687	50,000	50,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	122,403	95,136	92,312	94,837
200 Benefits	42,429	43,558	33,737	34,773
300/400/500 Purchased Services	31,659	46,567	35,000	52,000
600 Supplies		98,352	65,000	65,000
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	549,392	1,120,058	1,166,133	1,222,798

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries	7,942,054	8,245,807	8,609,029	8,804,637
200 Benefits	2,866,603	3,107,982	3,267,456	3,327,176
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				101,795
200 Benefits				3,265
300/400/500 Purchased Services				11,000
600 Supplies				19,000
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	10,808,657	11,353,789	11,876,485	12,266,873
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	2,844,867	2,977,556	3,611,051	3,728,769
200 Benefits	1,026,391	1,063,161	1,367,145	1,391,842
300/400/500 Purchased Services	140,707	187,494	91,565	91,565
600 Supplies	1,814,741	2,197,760	1,343,945	1,358,400
700 Property		18,025	303,500	291,500
800/900 Miscellaneous & Other	28,769	30,420		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	34,872	63,014	3,000	3,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	233,481	238,579	208,242	473,612
200 Benefits	74,089	72,473	76,345	178,177
300/400/500 Purchased Services	56,581	67,954	114,429	242,799
600 Supplies	68,666	44,872	70,025	76,185
700 Property				
800/900 Miscellaneous & Other	3,356	2,800	9,000	19,000
300 TOTAL VOCATIONAL & TECHNICAL	6,326,520	6,964,108	7,198,247	7,854,849

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries	830,473	351,608	1,154,515	1,097,063
200 Benefits	305,218	139,916	463,817	435,531
300/400/500 Purchased Services			50,000	
600 Supplies	27,622	837,740	244,680	219,680
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			83,975	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	4,350,315	4,345,809	4,411,466	4,431,308
200 Benefits	1,684,136	1,733,889	1,813,253	1,826,401
300/400/500 Purchased Services	1,123,916	1,457,202	1,184,276	1,408,076
600 Supplies	152,169	117,831	314,951	243,951
700 Property	12,944			
800/900 Miscellaneous & Other	207	1,535	10,589	10,589
420 TOTAL ENGLISH LANGUAGE LEARNERS	8,487,000	8,985,530	9,731,522	9,672,599
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries	39,483	7,394,153	10,101,019	10,684,272
200 Benefits	1,518	2,518,045	3,471,361	3,672,481
300/400/500 Purchased Services	23,883	17,575	18,500	18,500
600 Supplies	1,405,454	397,444	2,181,649	2,181,649
700 Property	12,944			
800/900 Miscellaneous & Other		1,601	3,000	3,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		875		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	25,704	4,499,903	6,033,796	6,314,048
200 Benefits	8,476	1,799,989	2,450,073	2,557,021
300/400/500 Purchased Services		8,489	22,811	22,811
600 Supplies		29,280	3,000	3,000
700 Property				
800/900 Miscellaneous & Other		1,456		
430 TOTAL ALTERNATIVE EDUCATION	1,517,462	16,668,810	24,285,209	25,456,782

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries	943,995	1,784,035	1,844,441	1,844,441
200 Benefits	20,640	39,663	42,325	43,402
300/400/500 Purchased Services	32,400		10,000	10,000
600 Supplies	13,888	33,464	207,000	207,000
700 Property				
800/900 Miscellaneous & Other	1,897		5,000	5,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		127,440	130,000	130,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	123,765	339,802	377,084	377,084
200 Benefits	2,805	8,186	7,845	8,071
300/400/500 Purchased Services	132	5,640	15,500	15,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	1,139,522	2,338,230	2,639,195	2,640,498
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				155,796
200 Benefits				62,885
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	26,277	57,802	131,354	133,355
200 Benefits	10,962	20,925	31,337	31,937
300/400/500 Purchased Services	23,743	40,262		
600 Supplies	40,940	43,040	75,000	75,000
700 Property				
800/900 Miscellaneous & Other				
600 ADULT EDUCATION PROGRAMS	101,922	162,029	237,691	458,973

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	1,218,161	1,441,111	2,387,063	2,447,403
200 Benefits	492,309	543,691	855,033	873,233
300/400/500 Purchased Services	529,675	602,311	363,440	365,235
600 Supplies	366,310	361,171	2,065,540	2,046,000
700 Property	6,500	12,944		
800/900 Miscellaneous & Other	69,401	24,556	21,085	21,085
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	206,095	258,340	224,570	299,570
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	593,702	691,092	643,127	663,904
200 Benefits	168,377	193,820	191,701	198,708
300/400/500 Purchased Services	195,554	206,658	248,686	260,686
600 Supplies	161,099	201,441	181,583	181,583
700 Property				
800/900 Miscellaneous & Other	11,156	80,588	51,000	51,000
910 TOTAL COCURRICULAR ACTIVITIES	4,018,339	4,617,723	7,232,828	7,408,407
920 ATHLETICS				
1000 Instruction				
100 Salaries	108,935	68,135	49,020	49,020
200 Benefits	25,947	5,507	4,059	4,089
300/400/500 Purchased Services	2,566,442	2,834,265	2,340,000	2,390,000
600 Supplies	1,431,965	1,333,478	1,166,225	1,191,225
700 Property	18,805	39,470		
800/900 Miscellaneous & Other	151,144	150,691	125,000	125,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,217,540	1,391,688	1,556,000	1,639,990
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,086,237	1,231,207	1,334,096	1,375,099
200 Benefits	145,508	192,302	191,646	195,421
300/400/500 Purchased Services	98,426	54,420	24,000	24,000
600 Supplies	13,164	6,787	7,000	7,000
700 Property				
800/900 Miscellaneous & Other	1,500			
920 TOTAL ATHLETICS	6,865,613	7,307,950	6,797,046	7,000,844
TOTAL INSTRUCTIONAL PROGRAMS	963,273,183	1,019,565,939	1,049,670,295	1,047,807,415

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	53,351,580	53,098,106	55,832,586	56,017,423
200 Benefits	20,825,267	21,496,327	22,269,664	22,386,454
300/400/500 Purchased Services	7,350	40,253	78,275	78,275
600 Supplies	224,359	394,664	641,577	642,077
700 Property		38,832	10,000	10,000
800/900 Miscellaneous & Other	6,553	5,879	6,000	12,600
2100 SUBTOTAL	74,415,109	75,074,061	78,838,102	79,146,829
2200 Instructional Staff Support				
100 Salaries	16,961,872	20,324,261	23,814,587	25,938,088
200 Benefits	5,583,202	7,151,844	8,660,892	9,514,559
300/400/500 Purchased Services	3,590,347	4,900,476	5,700,319	5,771,989
600 Supplies	6,726,449	12,635,256	14,032,061	14,162,444
700 Property	1,265,427	1,429,947	10,000	10,000
800/900 Miscellaneous & Other	277,153	591,932	314,429	564,429
2200 SUBTOTAL	34,404,450	47,033,716	52,532,288	55,961,509
2300 General Administration				
100 Salaries	9,313,638	9,786,116	10,670,316	11,043,159
200 Benefits	3,048,906	3,343,216	3,845,706	3,985,406
300/400/500 Purchased Services	6,786,834	6,651,738	6,547,834	8,416,951
600 Supplies	475,658	597,473	1,526,620	1,665,885
700 Property		11,998		
800/900 Miscellaneous & Other	74,833	133,658	73,866	63,866
2300 SUBTOTAL	19,699,869	20,524,199	22,664,342	25,175,267
2400 School Administration				
100 Salaries	126,208,185	129,087,399	135,996,835	134,641,433
200 Benefits	51,010,838	51,736,079	58,401,557	57,817,553
300/400/500 Purchased Services	690,311	669,927	1,205,000	1,265,000
600 Supplies	173,665	202,588		
700 Property				
800/900 Miscellaneous & Other	1,104	393		
2400 SUBTOTAL	178,084,103	181,696,386	195,603,392	193,723,986
2500 Central Services				
100 Salaries	28,436,993	29,598,692	32,058,317	33,873,789
200 Benefits	11,951,453	12,249,922	12,314,092	12,879,682
300/400/500 Purchased Services	9,986,189	9,982,578	11,544,431	12,334,060
600 Supplies	692,249	572,058	1,318,204	1,274,019
700 Property	420,702	270,092	250,000	630,000
800/900 Miscellaneous & Other	419,128	636,166	191,365	131,865
2500 SUBTOTAL	51,906,714	53,309,508	57,676,409	61,123,415
2600 Operating/Maintenance Plant Services				
100 Salaries	111,059,735	112,701,924	117,006,847	116,993,804
200 Benefits	49,374,745	48,268,899	50,416,963	50,418,939
300/400/500 Purchased Services	35,617,474	34,822,475	38,497,051	38,928,149
600 Supplies	58,764,032	64,027,790	63,086,453	63,344,038
700 Property	909,397	758,657	298,750	1,011,138
800/900 Miscellaneous & Other	378,868	460,224	362,495	187,495
2600 SUBTOTAL	256,104,251	261,039,969	269,668,559	270,883,563

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries	24,937,057	24,425,020	29,308,664	29,564,232
200 Benefits	13,327,342	12,640,718	14,994,133	14,809,970
300/400/500 Purchased Services	199,504	1,100,284	1,851,000	1,851,000
600 Supplies	8,587,664	7,664,274	7,305,316	8,205,316
700 Property	8,310,749	19,339,894	34,270,000	26,784,998
800/900 Miscellaneous & Other	11,109	50,829	27,500	27,500
2700 SUBTOTAL	55,373,425	65,221,019	87,756,613	81,243,016
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies			25,000	25,000
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	25,000	25,000
TOTAL SUPPORT SERVICES	669,987,921	703,898,858	764,764,705	767,282,585
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	285,748,246	302,378,936	327,895,000	334,480,000
TOTAL UNDISTRIBUTED EXPENDITURES	955,736,167	1,006,277,794	1,092,659,705	1,101,762,585
TOTAL ALL EXPENDITURES	1,919,009,350	2,025,843,733	2,142,330,000	2,149,570,000
6300 Contingency (not to exceed 3% of Total Expenditures)	-	-	-	-
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	92,596,487	119,902,569	52,685,000	52,530,000
TOTAL ENDING FUND BALANCE	92,596,487	119,902,569	52,685,000	52,530,000
TOTAL APPLICATIONS	\$ 2,011,605,837	\$ 2,145,746,302	\$ 2,195,015,000	\$ 2,202,100,000

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15	
			FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	39,430	6,667		
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	39,430	6,667	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding	71,388,070	75,220,191	76,985,000	76,900,000
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	71,388,070	75,220,191	76,985,000	76,900,000
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	280,931,130	297,469,464	313,015,000	329,600,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	280,931,130	297,469,464	313,015,000	329,600,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 352,358,630	\$ 372,696,322	\$ 390,000,000	\$ 406,500,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	186,882,616	194,401,029	201,070,648	211,994,167
200 Benefits	77,105,757	82,983,875	86,681,395	89,963,099
300/400/500 Purchased Services	2,736,161	3,293,579	2,166,100	2,166,100
600 Supplies	2,401,647	2,554,167	3,233,535	3,383,035
700 Property				
800/900 Miscellaneous & Other	9,369	14,127	31,000	26,000
2700 Student Transportation				
100 Salaries		-		
200 Benefits				
300/400/500 Purchased Services	2,716,578	2,667,641	2,510,000	2,510,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	17,514,761	17,542,447	18,037,877	18,420,389
200 Benefits	6,338,692	6,631,983	6,962,620	7,083,959
300/400/500 Purchased Services	3,165,362	2,670,921	716,233	716,233
600 Supplies	458,780	410,232	436,809	457,309
700 Property				
800/900 Miscellaneous & Other	14,039	7,966	6,832	6,832
200 TOTAL SPECIAL PROGRAMS	299,343,762	313,177,967	321,853,049	336,727,123

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries		-		
200 Benefits				
300/400/500 Purchased Serv	28			
600 Supplies	15,890	36,421	19,000	19,000
700 Property				
800/900 Miscellaneous & Other	385	212		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	53,458	54,106	51,501	51,501
200 Benefits	19,371	20,685	20,654	20,685
300/400/500 Purchased Serv	17,134	15,707	21,000	21,000
600 Supplies	29,409	17,777	16,425	16,425
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	135,675	144,908	128,580	128,611
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/10	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries	16,490	35,090	55,635	48,412
200 Benefits	7,599	15,834	28,124	26,142
300/400/500 Purchased Serv				
600 Supplies	665			
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	24,754	50,924	83,759	74,554

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries	33,324,700	36,641,685	40,090,450	41,014,177
200 Benefits	13,391,037	15,309,631	17,690,319	18,111,317
300/400/500 Purchased Services	71,878	143,537	55,000	55,000
600 Supplies	6,065,085	6,172,568	8,998,843	9,289,218
700 Property				
800/900 Miscellaneous & Other	1,739	605		
2700 SUBTOTAL	52,854,439	58,268,026	66,834,612	68,469,712
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	52,879,193	58,318,950	66,918,371	68,544,266
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments	-	1,054,497	1,100,000	1,100,000
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	52,879,193	58,318,950	66,918,371	68,544,266
TOTAL ALL EXPENDITURES	352,358,630	372,696,322	390,000,000	406,500,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ 352,358,630	\$ 372,696,322	\$ 390,000,000	\$ 406,500,000

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax	19,696,212	21,311,525	22,175,000	21,300,000
1115 Room Tax	67,277,580	74,067,663	72,000,000	74,000,000
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	21,560,554	23,504,375	23,400,000	25,000,000
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	359,042	1,479,633	1,030,000	1,030,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous	754,359	1,571,943	195,000	195,000
TOTAL LOCAL SOURCES	109,647,747	121,935,139	118,800,000	121,525,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	5,809,522	5,636,421	6,075,000	5,695,000
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	5,809,522	5,636,421	6,075,000	5,695,000

	(1) ACTUAL YEAR ENDING 6/30/13	(2) ACTUAL YEAR ENDING 6/30/14	(3) (4) BUDGET YEAR ENDING 6/30/15	
			FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	698,691	1,499,207	1,600,000	13,400,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	698,691	1,499,207	1,600,000	13,400,000
8000 OPENING FUND BALANCE				
Assigned Opening Balance (Debt Service)	15,419,000	7,713,000		
Opening Balance (Other)	365,248,549	272,445,889	258,208,889	277,477,948
TOTAL OPENING FUND BALANCE	380,667,549	280,158,889	258,208,889	277,477,948
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 496,823,509	\$ 409,229,656	\$ 384,683,889	\$ 418,097,948
308 BOND FUND	\$ 289,543	\$ 175,067	\$ 25,000	\$ 25,000
335 BOND FUND--LOCAL REV	92,886,726	102,130,936	101,075,000	101,820,000
310 QSCB	(29,095)			
340 GOVERNMENTAL SERVICES TAX	22,310,095	25,265,557	23,775,000	25,375,000
370 CAPITAL REPLACEMENT				
TOTAL REVENUES	\$ 115,457,269	\$ 127,571,560	\$ 124,875,000	\$ 127,220,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 175,710	\$ 16,334	\$ 50,000	50,000
200 Benefits	44,454	5,790	25,000	25,000
300/400/500 Purchased Services	687,201	16,962	50,000	50,000
600 Supplies	5,029,679	1,069,084	750,000	750,000
700 Property		429,223		
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	256,955	14,498	50,000	50,000
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	6,193,999	1,551,891	925,000	925,000
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries	79,324	459,009	400,000	410,000
200 Benefits	27,087	150,289	200,000	190,000
300/400/500 Purchased Services	592,280	889,909	1,000,000	1,000,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	698,691	1,499,207	1,600,000	1,600,000
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	487,246	987,783	1,000,000	1,000,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	487,246	987,783	1,000,000	1,000,000
2600 Operating/Maintenance Plant Services				
100 Salaries	2,325,744	1,181,344	2,500,000	2,500,000
200 Benefits	541,912	234,056	600,000	600,000
300/400/500 Purchased Services	238,528	117,706	1,000,000	1,000,000
600 Supplies	550,793	850,538	2,000,000	2,000,000
700 Property		29,468	750,000	750,000
800/900 Miscellaneous & Other	700			
2600 SUBTOTAL	3,657,677	2,413,112	6,850,000	6,850,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	4,843,614	4,900,102	9,450,000	9,450,000
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries	50,502		55,000	55,000
200 Benefits	19,029		25,000	25,000
300/400/500 Purchased Services	3,000	7,000	5,000	5,000
600 Supplies				
700 Property	729	21,452	50,000	50,000
800/900 Miscellaneous & Other	126			
4100 SUBTOTAL	73,386	28,452	135,000	135,000
4200 Land Improvement				
100 Salaries	82,342	12,569	10,000	10,000
200 Benefits	18,383	4,239	5,000	5,000
300/400/500 Purchased Services	12,632,711	4,034,976	5,150,000	5,150,000
600 Supplies	17,214	3,031	20,000	20,000
700 Property				
800/900 Miscellaneous & Other	50			
4200 SUBTOTAL	12,750,700	4,054,815	5,185,000	5,185,000
4300 Architecture and Engineering				
100 Salaries		546	4,000	4,000
200 Benefits		140	1,000	1,000
300/400/500 Purchased Services	43,634	41,709	100,000	100,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	43,634	42,395	105,000	105,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL SERVICES (cont.)			
4500 Building Acquisition and Construction				
100 Salaries	845,019	362,706	500,000	500,000
200 Benefits	171,243	109,937	155,000	155,000
300/400/500 Purchased Services	22,573,572	6,367,486	6,810,000	6,810,000
600 Supplies	2,667,551	1,458,665	4,250,000	4,250,000
700 Property				
800/900 Miscellaneous & Other	13,933	884	15,000	15,000
4500 SUBTOTAL	26,271,318	8,299,678	11,730,000	11,730,000
4700 Building Improvement				
100 Salaries	3,102,910	1,000,255	1,000,000	1,000,000
200 Benefits	753,427	294,209	200,000	200,000
300/400/500 Purchased Services	43,320,333	15,805,507	50,795,000	82,685,000
600 Supplies	2,511,120	343,045	1,025,000	1,025,000
700 Property				
800/900 Miscellaneous & Other	13,311	2,131	50,000	50,000
4700 SUBTOTAL	49,701,101	17,445,147	53,070,000	84,960,000
4900 Other (All Objects)				
100 Salaries	2,578,480	1,986,461	4,875,000	4,485,000
200 Benefits	1,086,456	715,355	1,780,000	1,680,000
300/400/500 Purchased Services	32,700	23,431	75,000	75,000
600 Supplies	391,680	327,854	450,000	450,000
700 Property	11,998		15,000	15,000
800/900 Miscellaneous & Other	4,133	13,337	5,000	5,000
4900 SUBTOTAL	4,105,447	3,066,438	7,200,000	6,710,000
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	92,945,586	32,936,925	77,425,000	108,825,000
DEBT SERVICE				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfers	112,681,421	92,362,790	84,000,000	132,348,417
TOTAL UNDISTRIBUTED EXPENDITURES	210,470,621	130,199,817	170,875,000	250,623,417
TOTAL ALL EXPENDITURES	216,664,620	131,751,708	171,800,000	251,548,417
6300 Contingency (not to exceed 3%)				
8000 ENDING FUND BALANCE				
Assigned Ending Balance (Debt Service)	7,713,000			
Ending Balance (Other)	272,445,889	277,477,948	212,883,889	166,549,531
TOTAL ENDING FUND BALANCE	280,158,889	277,477,948	212,883,889	166,549,531
TOTAL APPLICATIONS	\$ 496,823,509	\$ 409,229,656	\$ 384,683,889	\$ 418,097,948
308 BOND FUND	\$ 51,196,129	\$ 28,073,522	\$ 65,000,000	\$ 65,000,000
310 QSCB	46,356,786			
340 GOVERNMENTAL SERVICES TAX	5,731,593	9,816,189	21,200,000	40,800,000
370 CAPITAL REPLACEMENT	698,691	1,499,207	1,600,000	13,400,000
TOTAL EXPENDITURES	\$ 103,983,199	\$ 39,388,918	\$ 87,800,000	\$ 119,200,000

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	3,606	72,708	65,000	65,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	9,603	9,600		
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	13,209	82,308	65,000	65,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1) ACTUAL YEAR ENDING 6/30/13	(2) ACTUAL YEAR ENDING 6/30/14	(3) (4) BUDGET YEAR ENDING 6/30/15	
			FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	641,122	500,000		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	641,122	500,000	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	11,826,089	12,202,982	12,442,982	12,314,554
TOTAL OPENING FUND BALANCE	11,826,089	12,202,982	12,442,982	12,314,554
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 12,480,420	\$ 12,785,290	\$ 12,507,982	\$ 12,379,554

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		1,500	25,000	25,000
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL	-	1,500	25,000	25,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	1,500	25,000	25,000
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	104,448	26,991	125,000	125,000
600 Supplies				
700 Property	1,911			
800/900 Miscellaneous & Other	10,887	4,226	15,000	15,000
4100 SUBTOTAL	117,246	31,217	140,000	140,000
4200 Land Improvement				
100 Salaries	13,783		25,000	25,000
200 Benefits	3,108		10,000	10,000
300/400/500 Purchased Serv	82,597		375,000	375,000
600 Supplies	10,918			
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	110,406	-	410,000	410,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	49,786			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	49,786	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries		14,857	65,000	65,000
200 Benefits		5,092	25,000	25,000
300/400/500 Purchased Services		417,831	25,000	25,000
600 Supplies			50,000	50,000
700 Property				
800/900 Miscellaneous & Other		239	10,000	10,000
4500 SUBTOTAL	-	438,019	175,000	175,000
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	277,438	469,236	725,000	725,000
DEBT SERVICE				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES	277,438	470,736	750,000	750,000
TOTAL ALL EXPENDITURES	277,438	470,736	750,000	750,000
6300 Contingency (Not to exceed 3%)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	12,202,982	12,314,554	11,757,982	11,629,554
TOTAL ENDING FUND BALANCE	12,202,982	12,314,554	11,757,982	11,629,554
TOTAL APPLICATIONS	\$ 12,480,420	\$ 12,785,290	\$ 12,507,982	\$ 12,379,554

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition	7,110	3,625	20,000	20,000
1400 Transportation Fees				
1500 Earnings on Investments	127,645	255,778		150,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	1,025,620	1,056,389	1,000,000	1,000,000
1920 Donations	3,601,938	5,375,839	8,000,000	7,730,000
1950/60 Services Provided Other Govts				
1990 Miscellaneous	2,888,524	1,024,707	2,500,000	1,015,000
TOTAL LOCAL SOURCES	7,650,837	7,716,338	11,520,000	9,915,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	54,751	447,080	65,000	415,000
3210 Special Transportation				
3220 Adult High School Diploma	11,409,612	11,245,477	11,500,000	11,500,000
3230 Class Size Reduction	109,290,635	121,993,949	125,600,000	126,868,000
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	120,754,998	133,686,506	137,165,000	138,783,000
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	55,079		350,000	
TOTAL FEDERAL SOURCES	55,079	-	350,000	-

	(1) ACTUAL YEAR ENDING 6/30/13	(2) ACTUAL YEAR ENDING 6/30/14	(3) (4) BUDGET YEAR ENDING 6/30/15	
			FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance	2,721,055	2,799,401	2,391,019	3,120,913
Assigned Opening Balance	103,760	385,341	278,723	1,118,917
TOTAL OPENING FUND BALANCE	2,824,815	3,184,742	2,669,742	4,239,830
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 131,285,729	\$ 144,587,586	\$ 151,704,742	\$ 152,937,830
200 CLASS SIZE REDUCTION	\$ 109,290,635	\$ 121,993,949	\$ 125,600,000	\$ 126,868,000
220 VEGAS PBS	7,753,557	8,159,793	11,915,000	10,310,000
230 ADULT HIGH SCHOOL	11,416,722	11,249,102	11,520,000	11,520,000
TOTAL REVENUES	\$ 128,460,914	\$ 141,402,844	\$ 149,035,000	\$ 148,698,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 61,562,304	\$ 68,603,482	\$ 68,715,000	\$ 68,715,000
200 Benefits	23,429,112	27,458,128	28,060,000	28,060,000
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	84,991,416	96,061,610	96,775,000	96,775,000
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	4,563,780	4,269,945	4,770,500	4,770,500
200 Benefits	1,151,126	1,080,801	1,100,000	1,100,000
300/400/500 Purchased Services	98,894	56,710	175,000	175,000
600 Supplies	332,771	350,400	958,000	958,000
700 Property	38,755		50,000	50,000
800 Other	60,267	96,229	5,000	5,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries	3,496,721	3,539,648	3,721,500	3,721,500
200 Benefits	1,312,720	1,384,929	1,380,000	1,380,000
300/400/500 Purchased Services	53,513	66,061	25,000	25,000
600 Supplies	131,041	78,851	140,000	140,000
700 Property				
800 Other	50,320	65,266	75,000	75,000
600 ADULT EDUCATION PROGRAMS	11,289,908	10,988,840	12,400,000	12,400,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries	1,738,521	1,775,573	2,755,000	2,989,312
200 Benefits	614,363	657,309	1,050,000	1,195,723
300/400/500 Purchased Services	1,582,390	1,614,761	3,675,000	2,769,400
600 Supplies	354,157	865,903	1,665,000	1,918,600
700 Property	98,324	276,565	530,000	430,000
800/900 Miscellaneous & Other	2,491,567	1,674,856	1,485,000	859,000
2200 SUBTOTAL	6,879,322	6,864,967	11,160,000	10,162,035
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	24,940,341	26,432,339	28,825,000	30,093,000
TOTAL UNDISTRIBUTED EXPENDITURES	31,819,663	33,297,306	39,985,000	40,255,035
TOTAL ALL EXPENDITURES	128,100,987	140,347,756	149,160,000	149,430,035
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Balance	2,799,401	3,120,913	1,511,019	2,046,281
Committed Balance	385,341	1,118,917	1,033,723	1,461,514
TOTAL ENDING FUND BALANCE	3,184,742	4,239,830	2,544,742	3,507,795
TOTAL APPLICATIONS	\$ 131,285,729	\$ 144,587,586	\$ 151,704,742	\$ 152,937,830
200 CLASS SIZE REDUCTION	\$ 84,991,416	\$ 96,061,610	\$ 96,775,000	\$ 96,775,000
220 VEGAS PBS	6,879,322	6,864,967	11,160,000	10,162,035
230 ADULT HIGH SCHOOL	11,289,908	10,988,840	12,400,000	12,400,000
TOTAL EXPENDITURES	\$ 103,160,646	\$ 113,915,417	\$ 120,335,000	\$ 119,337,035

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	826,234	931,065	2,025,000	2,145,000
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	826,234	931,065	2,025,000	2,145,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	41,454,672	68,292,104	69,315,000	88,450,000
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	41,454,672	68,292,104	69,315,000	88,450,000
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	4,817,116	24,700	10,000,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	4,817,116	24,700	10,000,000	-
OPENING FUND BALANCE				
Reserved Opening Balance				
Unreserved Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 47,098,022	\$ 69,247,869	\$ 81,340,000	\$ 90,595,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 18,227,039	\$ 32,445,490	\$ 46,163,000	\$ 53,903,000
200 Benefits	18,861,106	17,483,967	22,408,000	21,512,500
300/400/500 Purchased Services	3,661	152,533	910,000	910,000
600 Supplies	129,913	2,024,667	1,030,000	1,030,000
700 Property				
800/900 Miscellaneous & Other	8,693		50,000	50,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	23,705	20,653	43,000	63,000
200 Benefits	36		1,000	1,000
300/400/500 Purchased Services	14,086	120	15,000	15,000
600 Supplies	354,771	372,376	400,000	400,000
700 Property				
800/900 Miscellaneous & Other	2,404	99	5,000	5,000
100 TOTAL REGULAR PROGRAMS	37,625,414	52,499,905	71,025,000	77,889,500
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	264,003	630,377	295,000	295,000
200 Benefits		72,986		
300/400/500 Purchased Services				
600 Supplies	38,878			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	226,194	237,288	320,000	400,000
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	529,075	940,651	615,000	695,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		40,638	40,000	40,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	40,638	40,000	40,000
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	17,195	10,837	150,000	150,000
200 Benefits	284	656	5,000	5,000
300/400/500 Purchased Services	61,369	3,360	50,000	50,000
600 Supplies	986,332	1,039,075	725,000	935,000
700 Property		5,629		
800/900 Miscellaneous & Other		1,838		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	141,672	245,101	180,000	180,000
200 Benefits	29,371	67,712	75,000	75,000
300/400/500 Purchased Services	74,806	49,805	115,000	25,000
600 Supplies		22,409		
700 Property				
800/900 Miscellaneous & Other	4,020	4,265	5,000	5,000
300 TOTAL VOCATIONAL & TECHNICAL	1,315,049	1,450,687	1,305,000	1,425,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	38,789	39,590	43,000	43,000
200 Benefits	15,254	16,587	18,000	18,000
300/400/500 Purchased Services	4,111	245	5,000	5,000
600 Supplies	46,013	42,094	74,000	74,000
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SERV PROGRAMS	104,167	98,516	140,000	140,000
TOTAL INSTRUCTIONAL PROGRAMS	39,573,705	55,030,397	73,125,000	80,189,500

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	68,059	60,268		
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	2,108			
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	70,167	60,268	-	-
2200 Instructional Staff Support				
100 Salaries	1,908,558	1,870,252	2,270,000	2,430,500
200 Benefits	417,225	530,408	620,000	650,000
300/400/500 Purchased Services	1,665,819	1,928,053	1,645,000	1,645,000
600 Supplies	879,971	265,657	580,000	580,000
700 Property	12,944		175,000	175,000
800/900 Miscellaneous & Other	189,360	43,602	110,000	110,000
2200 SUBTOTAL	5,073,877	4,637,972	5,400,000	5,590,500
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries	96,266	71,478	75,000	75,000
200 Benefits	38,607	27,780	30,000	30,000
300/400/500 Purchased Services	1,619,791	799,814	1,000,000	1,000,000
600 Supplies	8,091	15,280		
700 Property	63,186	475,656		
800/900 Miscellaneous & Other	160			
2500 SUBTOTAL	1,826,101	1,390,008	1,105,000	1,105,000
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,000	13,979		
600 Supplies	3,651	9,767		
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	5,651	23,746	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	414,952	538,839	475,000	475,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	414,952	538,839	475,000	475,000
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	133,569	192,619	285,000	285,000
2900 SUBTOTAL	133,569	192,619	285,000	285,000
TOTAL SUPPORT SERVICES	7,524,317	6,843,452	7,265,000	7,455,500
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		389,530	50,000	50,000
600 Supplies				
700 Property		6,984,490	900,000	2,900,000
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	7,374,020	950,000	2,950,000
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	7,374,020	950,000	2,950,000
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	7,524,317	14,217,472	8,215,000	10,405,500
TOTAL ALL EXPENDITURES	47,098,022	69,247,869	81,340,000	90,595,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ 47,098,022	\$ 69,247,869	\$ 81,340,000	\$ 90,595,000

	(1) ACTUAL YEAR ENDING 6/30/13	(2) ACTUAL YEAR ENDING 6/30/14	(3) (4) BUDGET YEAR ENDING 6/30/15	
			FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	3,040,785	3,581,010	7,200,000	4,700,000
4500 Restricted-State Agency	178,899,241	169,344,612	232,800,000	203,300,000
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	4,157,675	5,621,683	4,500,000	4,500,000
TOTAL FEDERAL SOURCES	186,097,701	178,547,305	244,500,000	212,500,000

	(1) ACTUAL YEAR ENDING 6/30/13	(2) ACTUAL YEAR ENDING 6/30/14	(3) (4) BUDGET YEAR ENDING 6/30/15	
			FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	9,459,799	10,724,831	8,774,831	13,435,258
TOTAL OPENING FUND BALANCE	9,459,799	10,724,831	8,774,831	13,435,258
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 195,557,500	\$ 189,272,136	\$ 253,274,831	\$ 225,935,258

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 34,436,172	\$ 33,128,740	\$ 45,163,000	\$ 44,113,000
200 Benefits	10,259,135	9,680,789	17,688,000	17,863,000
300/400/500 Purchased Services	1,121,273	1,152,394	1,905,000	1,905,000
600 Supplies	20,939,845	24,256,951	32,903,000	22,003,000
700 Property	513,479	107,044	3,050,000	3,050,000
800/900 Miscellaneous & Other	70,882	3,842	1,000,000	1,000,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	2,388,766	1,603,338	1,928,000	1,503,000
200 Benefits	295,982	160,516	377,000	302,000
300/400/500 Purchased Services	155,949	508,253	2,100,000	1,055,000
600 Supplies	239,092	170,776	150,000	150,000
700 Property				
800/900 Miscellaneous & Other	6,711	1,400		
100 TOTAL REGULAR PROGRAMS	70,427,286	70,774,043	106,264,000	92,944,000
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	8,331,747	8,121,440	7,625,000	7,625,000
200 Benefits	3,827,117	4,018,498	4,187,000	4,187,000
300/400/500 Purchased Services	2,466,257	2,284,632	5,881,000	2,211,000
600 Supplies	2,445,611	1,250,665	3,541,000	3,541,000
700 Property	19,650		645,000	645,000
800/900 Miscellaneous & Other	437,833		900,000	900,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		750	1,700,000	1,700,000
600 Supplies			3,800,000	1,800,000
700 Property		405,590		
800/900 Miscellaneous & Other		975		
2900 Other Direct Support				
100 Salaries	15,903,469	17,923,703	22,950,000	17,908,400
200 Benefits	4,911,188	5,773,389	5,915,000	5,956,600
300/400/500 Purchased Services	2,801,581	3,310,437	8,688,000	5,388,000
600 Supplies	1,330,209	1,437,931	2,407,000	2,407,000
700 Property		10,120	200,000	200,000
800/900 Miscellaneous & Other	1,331,481	986,462	2,251,000	1,251,000
200 TOTAL SPECIAL PROGRAMS	43,806,143	45,524,592	70,690,000	55,720,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	105,467	71,486		
200 Benefits	2,527	1,787		
300/400/500 Purchased Services	13,042	14,060		
600 Supplies	10,901	8,704		
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	131,937	96,037	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	431,254	540,317	455,000	455,000
200 Benefits	201,077	232,293	225,000	225,000
300/400/500 Purchased Services	28,402	33,881	50,000	50,000
600 Supplies	1,218,927	1,120,820	1,435,000	1,435,000
700 Property	12,874	75,663	150,000	150,000
800/900 Miscellaneous & Other			100,000	100,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,133,653	969,152	1,200,000	1,200,000
200 Benefits	294,956	289,284	285,000	285,000
300/400/500 Purchased Services	284,850	217,130	200,000	200,000
600 Supplies	27,227	14,834	40,000	40,000
700 Property				
800/900 Miscellaneous & Other	3,628	6,743	110,000	110,000
300 TOTAL VOCATIONAL & TECHNICAL	3,636,848	3,500,117	4,250,000	4,250,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 06/30/13	ACTUAL YEAR ENDING 06/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries	1,524,779	1,445,053	2,540,000	2,540,000
200 Benefits	309,732	371,342	385,000	385,000
300/400/500 Purchased Services	21,235			
600 Supplies	1,748,972	1,986,730	2,985,000	2,985,000
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	4,438	3,600		
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	1,384,269	1,537,335	1,260,000	1,260,000
200 Benefits	507,387	660,679	550,000	550,000
300/400/500 Purchased Services	209,542	144,389	350,000	350,000
600 Supplies	385,755	235,435	425,000	425,000
700 Property		18,025		
800 Other	124,413	728	150,000	150,000
420 TOTAL ENGLISH LANGUAGE LEARNERS	6,220,522	6,403,316	8,645,000	8,645,000
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 06/30/13	ACTUAL YEAR ENDING 06/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	4,235	9,332	19,250	19,250
200 Benefits	83	222	5,000	5,000
300/400/500 Purchased Services				
600 Supplies		510	750	750
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
600 ADULT EDUCATION PROGRAMS	4,318	10,064	25,000	25,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	1,162,820	1,475,330	1,370,000	1,370,000
200 Benefits	409,057	561,759	300,000	300,000
300/400/500 Purchased Services	163,415	668,027	360,000	360,000
600 Supplies	488,995	298,446	400,000	400,000
700 Property				
800/900 Miscellaneous & Other	1,757	4,559	5,000	5,000
800 TOTAL COMMUNITY SERV PROGRAMS	2,226,044	3,008,121	2,435,000	2,435,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	1,596,430	1,391,581	4,030,000	4,065,000
200 Benefits	564,614	505,649	443,000	518,000
300/400/500 Purchased Services	23,353	31,100	460,000	460,000
600 Supplies	12,526	49,725	615,000	315,000
700 Property				
800/900 Miscellaneous & Other		1,711	450,000	450,000
2100 SUBTOTAL	2,196,923	1,979,766	5,998,000	5,808,000
2200 Instructional Staff Support				
100 Salaries	28,438,660	21,565,941	20,815,000	20,760,000
200 Benefits	7,909,668	6,382,789	1,739,000	1,739,000
300/400/500 Purchased Services	6,022,477	3,546,944	5,437,000	3,937,000
600 Supplies	1,423,987	807,535	1,896,000	1,896,000
700 Property			265,000	265,000
800/900 Miscellaneous & Other	64,045	85,932	1,093,000	1,093,000
2200 SUBTOTAL	43,858,837	32,389,141	31,245,000	29,690,000
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			175,000	175,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			55,000	55,000
2300 SUBTOTAL	-	-	230,000	230,000
2400 School Administration				
100 Salaries	56,410	112,296	200,000	200,000
200 Benefits	22,457	17,012	180,000	180,000
300/400/500 Purchased Services				
600 Supplies	14,684	2,993	25,000	25,000
700 Property				
800/900 Miscellaneous & Other		1,347		
2400 SUBTOTAL	93,551	133,648	405,000	405,000
2500 Central Services				
100 Salaries	5,446,910	5,128,168	5,924,000	5,924,000
200 Benefits	1,960,967	2,018,551	2,041,000	2,041,000
300/400/500 Purchased Services	152,974	380,722	475,000	475,000
600 Supplies	353,919	120,013	733,000	733,000
700 Property				
800/900 Miscellaneous & Other	182	2,338	80,000	80,000
2500 SUBTOTAL	7,914,952	7,649,792	9,253,000	9,253,000
2600 Operating/Maintenance Plant Services				
100 Salaries	53,596	68,110	215,000	215,000
200 Benefits	26,461	27,718	95,000	95,000
300/400/500 Purchased Services	86,376	13,098	5,000	5,000
600 Supplies	59,920	163,618	50,000	50,000
700 Property	50,000	179,000	50,000	50,000
800/900 Miscellaneous & Other		1,086		
2600 SUBTOTAL	276,353	452,630	415,000	415,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,152,940	245,417	2,270,000	2,305,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	903		100,000	100,000
2700 SUBTOTAL	1,153,843	245,417	2,370,000	2,405,000
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	2,721,392	2,304,496	4,100,000	2,100,000
2900 SUBTOTAL	2,721,392	2,304,496	4,100,000	2,100,000
TOTAL SUPPORT SERVICES	58,215,851	45,154,890	54,016,000	50,306,000
NONINSTRUCTIONAL SERVICES				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	70,068			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	70,068	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	70,068	-	-	-
6100 Interdistrict Payments	93,652	1,365,698	125,000	125,000
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	58,379,571	46,520,588	54,141,000	50,431,000
TOTAL ALL EXPENDITURES	184,832,669	175,836,878	246,450,000	214,450,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	10,724,831	13,435,258	6,824,831	11,485,258
TOTAL ENDING FUND BALANCE	10,724,831	13,435,258	6,824,831	11,485,258
TOTAL APPLICATIONS	\$ 195,557,500	\$ 189,272,136	\$ 253,274,831	\$ 225,935,258

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/2013	ACTUAL YEAR ENDING 6/30/2014	FINAL APPROVED	AMENDED FINAL APPROVED
AVAILABLE RESOURCES				
COMBINED BONDS				
1110 Property Taxes	\$ 297,741,021	\$ 297,236,844	\$ 306,215,000	\$ 306,215,000
1190 Other Resources:				
Other	27,973	10,198	25,000	25,000
Proceeds of Refunding Bonds	199,248,293	325,043,523	437,590,000	437,385,000
1500 Earnings on Investments	381,497	1,675,687	1,560,000	1,560,000
Subtotal	497,398,784	623,966,252	745,390,000	745,185,000
Opening Fund Balance	276,954,144	175,795,693	67,855,693	78,420,424
Subtotal - Combined Bonds	774,352,928	799,761,945	813,245,693	823,605,424
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources				
Opening Fund Balance				
Subtotal - Loans				
OTHER SOURCES OF FUNDS				
5200 Transfers From Other Funds	91,982,730	95,748,355	87,280,000	123,828,417
Subtotal - Other Sources of Funds	91,982,730	95,748,355	87,280,000	123,828,417
TOTAL AVAILABLE FINANCING	866,335,658	895,510,300	900,525,693	947,433,841
FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	329,110,000	339,665,000	312,475,000	312,475,000
832 Interest	171,213,890	151,995,089	142,320,000	142,320,000
833 Costs of Bond Issuance	518,784	432,508	1,880,000	900,000
834 Purchased Services	123,097	124,561	525,000	1,277,581
Payment to Refunding Escrow Agent	189,574,194	324,872,718	435,185,000	435,210,000
Reserves (Include Unappropriated Balance)	175,795,693	78,420,424	8,140,693	55,251,260
Subtotal - Combined Bonds	866,335,658	895,510,300	900,525,693	947,433,841
MEDIUM-TERM FINANCING				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - Medium-Term Financing	-	-	-	-
TOTAL FUND APPLICATIONS	\$ 866,335,658	\$ 895,510,300	\$ 900,525,693	\$ 947,433,841

**ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS**

* - Type

- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2014	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2015		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
DEBT SERVICE FUND:										
Clark County School Bonds (1998)	1	17	\$ 169,310,000	09/01/98	06/15/15	4.6977	\$ 26,770,000	\$ 1,472,350	\$ 26,770,000	\$ 28,242,350
Clark County School Bonds (2005A)	1	14	269,600,000	03/01/05	06/15/19	3.9800	219,025,000	11,018,675	26,970,000	37,988,675
Clark County School Bonds (2005B)	2	17	209,995,000	03/01/05	06/15/22	4.0713	161,795,000	8,089,750	17,345,000	25,434,750
Clark County School Bonds (2005C)	1	20	500,000,000	11/15/05	06/15/18	4.4161	107,790,000	5,389,500	25,010,000	30,399,500
Clark County School Bonds (2006A)	1	10	153,925,000	03/30/06	06/15/15	3.8515	21,170,000	1,058,500	21,170,000	22,228,500
Clark County School Bonds (2006B)	1	20	450,000,000	12/19/06	06/15/26	4.1025	335,750,000	13,796,900	21,795,000	35,591,900
Clark County School Bonds (2006C)	2	20	125,000,000	12/19/06	06/15/26	4.1125	93,270,000	4,239,150	6,055,000	10,294,150
Clark County School Bonds (2007A)	1	18	473,045,000	03/01/07	06/15/25	4.1262	343,780,000	16,116,750	24,945,000	41,061,750
Clark County School Bonds (2007B)	2	20	250,000,000	12/11/07	06/15/27	4.3246	197,920,000	9,896,000	11,695,000	21,591,000
Clark County School Bonds (2007C)	1	20	400,000,000	12/11/07	06/15/27	4.3330	316,675,000	15,833,750	18,715,000	34,548,750
Clark County School Bonds (2008A)	1	20	675,000,000	06/03/08	06/15/28	4.1960	444,565,000	22,228,250	22,685,000	44,913,250
Clark County School Bonds (2010A)	2	14	104,000,000	07/08/10	06/15/24	0.7497	104,000,000	5,729,630	100,000	5,829,630
Clark County School Bonds (2010D)	5	10	6,425,000	07/08/10	06/15/20	0.7033	6,245,000	344,100		344,100
Clark County School Bonds (2011A)	1	5	69,160,000	03/22/11	06/15/16	2.1065	29,380,000	1,469,000	14,285,000	15,754,000
Clark County School Bonds (2011B)	2	8	29,420,000	03/22/11	06/15/19	2.9849	29,420,000	1,471,000	8,925,000	10,396,000
Clark County School Bonds (2012A)	1	9	159,425,000	10/04/12	06/15/21	1.6657	159,425,000	7,971,250	20,545,000	28,516,250
Clark County School Bonds (2013A)	5	10	32,855,000	07/31/13	06/15/23	2.5233	29,015,000	1,040,425	3,840,000	4,880,425
Clark County School Bonds (2013B)	1	6	95,870,000	07/31/13	06/15/19	1.7281	74,755,000	3,737,750	21,200,000	24,937,750
Clark County School Bonds (2014A)	1	6	131,175,000	04/29/14	06/15/20	1.1606	131,175,000	7,783,556	15,205,000	22,988,556
Clark County School Bonds (2014B)	2	6	62,200,000	04/29/14	06/15/20	1.3486	62,200,000	3,633,714	5,220,000	8,853,714
Clark County School Bonds (2015A)	11	6	290,000,000							
Clark County School Bonds (2015B)	11	6	155,000,000							
TOTAL DEBT SERVICE FUND							\$ 2,894,125,000	\$ 142,320,000	\$ 312,475,000	\$ 454,795,000

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
OPERATING REVENUE				
LOCAL SOURCES				
198X Graphic Production Sales	\$ 1,853,600	\$ 1,708,866	\$ 2,000,000	\$ 2,000,000
199X Insurance Premiums	14,466,314	14,710,568	15,425,000	17,500,000
1X00 Other Local Sources	431,955	377,713	405,000	405,000
(A) TOTAL OPERATING REVENUE	16,751,869	16,797,147	17,830,000	19,905,000
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	3,236,860	3,247,334	5,535,000	4,747,231
200 Benefits	1,207,078	1,253,955	2,190,000	1,893,812
300-500 Purchased Services	4,066,128	4,648,675	7,335,000	8,325,850
600 Supplies	824,057	1,336,219	775,000	775,000
700 Property-Minor Equipment		-	100,000	100,000
790 Depreciation - Amortization	133,088	162,190	45,000	165,000
800/900 Miscellaneous & Other	11,424,992	10,214,479	14,190,000	14,449,000
(B) TOTAL OPERATING EXPENSES	20,892,203	20,862,852	30,170,000	30,455,893
OPERATING INCOME (LOSS)	(4,140,334)	(4,065,705)	(12,340,000)	(10,550,893)
NONOPERATING REVENUE				
1500 Interest Earned	33,441	220,861	185,000	185,000
19XX Miscellaneous		(1,627)		
Subsidies:				
3000 Revenue from State Sources				
4000 Federal Sources				
4550 School Nutrition Program				
4558 Commodity Foods				
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	33,441	219,234	185,000	185,000
NONOPERATING EXPENSE				
832 Interest Expense				
Other Expense				
(D) TOTAL NONOPERATING EXPENSE	-	-	-	-
OPERATING TRANSFERS				
5200 From Other Funds				
910 To Other Funds				
(E) NET OPERATING TRANSFERS	-	-	-	-
(F) NET INCOME (LOSS)	(4,106,893)	(3,846,471)	(12,155,000)	(10,365,893)
NET ASSETS				
Beginning July 1	24,420,218	20,313,325	12,533,325	16,466,854
Ending June 30	\$ 20,313,325	\$ 16,466,854	\$ 378,325	\$ 6,100,961

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15		(4)
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED	
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Graphic Sales/Insurance Premiums	\$ 16,366,929	\$ 16,419,334	\$ 17,425,000	\$ 19,500,000	
Other Revenues	431,954	377,713	405,000	405,000	
Services and Supplies	(4,964,913)	(5,935,576)	(8,110,000)	(9,100,850)	
Claims and Other Payments	(10,817,058)	(9,469,029)	(14,190,000)	(14,449,000)	
Salaries and Benefits	(4,428,976)	(4,437,246)	(7,725,000)	(6,641,043)	
a. Net cash provided by (or used for) operating activities	(3,412,064)	(3,044,804)	(12,195,000)	(10,285,893)	
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:					
Net Transfers In (Out)					
b. Net cash provided by (or used for) noncapital financing activities		-			
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:					
Purchase of Fixed Assets	-	(240,356)	(100,000)	(100,000)	
Lease Obligation					
Interest Paid Bond Payable					
Interest Paid Lease Obligation					
Receipt for Sale of Assets					
c. Net cash provided by (or used for) capital and related financing activities	-	(240,356)	(100,000)	(100,000)	
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Interest Earnings	38,274	224,438	185,000	185,000	
Other Investments	(192,000)	(872,000)			
d. Net cash provided by (or used for) investing activities	(153,726)	(647,562)	185,000	185,000	
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(3,565,790)	(3,932,722)	(12,110,000)	(10,200,893)	
CASH AND CASH EQUIVALENTS AT JULY 1	38,174,327	34,608,537	26,873,537	30,675,815	
CASH AND CASH EQUIVALENTS AT JUNE 30	34,608,537	30,675,815	14,763,537	20,474,922	
RESTRICTED INVESTMENTS	6,075,000	6,947,000	6,000,000	6,000,000	
CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30	\$ 40,683,537	\$ 37,622,815	\$ 20,763,537	\$ 26,474,922	

ENTERPRISE FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
OPERATING REVENUE				
LOCAL SOURCES				
1600 Food Service Revenues	\$ 17,396,669	\$ 16,297,111	\$ 19,500,000	\$ 16,500,000
19XX Other Local Sources	19,288	124,228	40,000	40,000
(A) TOTAL OPERATING REVENUE	17,415,957	16,421,339	19,540,000	16,540,000
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	25,194,870	27,660,744	26,295,000	28,825,000
200 Benefits	9,650,179	10,248,279	10,205,000	11,764,767
300-500 Purchased Services	4,612,141	4,381,585	4,325,000	5,306,000
600 Supplies	61,283,203	60,625,388	65,940,000	65,940,000
700 Property - Minor Equipment				
790 Depreciation - Amortization	1,874,252	1,398,814	2,200,000	1,700,000
800 Other	2,592,253	2,830,907	2,980,000	2,980,000
(B) TOTAL OPERATING EXPENSES	105,206,898	107,145,717	111,945,000	116,515,767
OPERATING INCOME (LOSS)	(87,790,941)	(90,724,378)	(92,405,000)	(99,975,767)
NONOPERATING REVENUE				
1500 Interest Earned	12,335	176,652	135,000	135,000
19XX Miscellaneous	(581,604)	(639,384)		25,000
Subsidies:				
3000 Revenue from State Sources	919,538	456,801	450,000	450,000
4000 Federal Sources:				
4550 Child Nutrition Program	86,588,858	91,278,024	91,400,000	94,000,000
4558 Commodity Foods	7,491,229	6,929,748	7,575,000	8,541,293
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	94,430,356	98,201,841	99,560,000	103,151,293
NONOPERATING EXPENSE				
830 Interest Expense				
Other Expense				
(D) TOTAL NONOPERATING EXPENSES	-	-	-	-
OPERATING TRANSFERS				
5200 From Other Funds	1,123,150		1,150,000	
910 To Other Funds	(36,763)			
(E) NET OPERATING TRANSFERS	1,086,387	-	1,150,000	-
(F) NET INCOME (LOSS)	7,725,802	7,477,463	8,305,000	3,175,526
NET ASSETS				
Beginning July 1	49,777,776	57,503,578	61,908,578	64,981,041
Ending June 30	\$ 57,503,578	\$ 64,981,041	\$ 70,213,578	\$ 68,156,567

ENTERPRISE FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ACTUAL YEAR ENDING 6/30/14	FINAL APPROVED	AMENDED FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Food Sales	\$ 17,592,323	\$ 16,359,764	\$ 19,500,000	\$ 16,500,000
Other Revenues	19,288	124,228	40,000	40,000
Services and Supplies	(58,487,807)	(58,065,936)	(70,265,000)	(71,246,000)
Claims and Other Payments	(2,551,866)	(2,822,109)	(2,980,000)	(2,980,000)
Salaries and Benefits	(34,983,281)	(37,698,599)	(36,500,000)	(40,589,767)
a. Net cash provided by (or used for) operating activities	(78,411,343)	(82,102,652)	(90,205,000)	(98,275,767)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Federal Reimbursements	87,273,120	101,297,182	91,400,000	94,000,000
Net Transfers In (Out)				
Donations/Misc				
State Sources	919,538	456,801	450,000	450,000
b. Net cash provided by (or used for) noncapital financing activities	88,192,658	101,753,983	91,850,000	94,450,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Fixed Assets	(3,375,408)	(2,460,193)		
Receipts from Sale of Capital Assets				
c. Net cash provided by (or used for) capital related financing activities	(3,375,408)	(2,460,193)	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest Earnings	12,335	176,652	135,000	135,000
d. Net cash provided by (or used for) investing activities	12,335	176,652	135,000	135,000
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	6,418,242	17,367,790	1,780,000	(3,690,767)
CASH AND CASH EQUIVALENTS AT JULY 1	22,111,734	28,529,976	26,484,976	45,897,766
CASH AND CASH EQUIVALENTS AT JUNE 30	\$ 28,529,976	\$ 45,897,766	\$ 28,264,976	\$ 42,206,999

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
TOTALS		\$ -	\$ -	\$ 200,000	\$ -
EXPENDITURES	OBJECT CODES	561	511	562	512
	100 - Regular Programs				
	200 - Special Programs				
	300 - Vocational & Technical				
	400 - Other PK-12 Programs				
	500 - Nonpublic Programs				
	600 - Adult Programs				
TOTALS		\$ -	\$ -	\$ -	\$ -

(1) NAME OF FUND	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL	SPECIAL REVENUE	6	\$ 30,093,000			
GENERAL				SPECIAL EDUCATION	14	\$ 329,600,000
GENERAL				DEBT SERVICE	14	4,880,000
SPECIAL EDUCATION	GENERAL	16	329,600,000			
CAPITAL PROJECTS	CAPITAL PROJECTS	23	13,400,000			
CAPITAL PROJECTS				DEBT SERVICE	27	118,948,417
CAPITAL PROJECTS				CAPITAL PROJECTS	27	13,400,000
SPECIAL REVENUE				GENERAL	38	30,093,000
DEBT SERVICE	GENERAL	57	4,880,000			
DEBT SERVICE	CAPITAL PROJECTS	57	118,948,417			
TOTAL TRANSFERS			\$ 496,921,417			\$ 496,921,417

RECONCILIATION TO GASB 34 REPORTING

TRANSFER OF CAPITAL ASSETS TO
FOOD SERVICE FROM CAPITAL PROJECTS
(Not recorded as transfer out of Capital Projects)

TOTAL TRANSFERS	\$ 496,921,417	\$ 496,921,417
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