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DEPARTMENT OF TAXATION

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Clark County School District herewith submits the FINAL budget for the fiscal
year ending June 30, 2015

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 721,215,000

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed N/A If the final computation requires, the tax rate will be
lowered.

This budget contains 8 governmental fund types with estimated expenditures of \$ 3,633,495,000 and
2 proprietary funds with estimated expenses of \$ 142,115,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act)

CERTIFICATION

I James McIntosh
(Printed Name)
CFO
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed James McIntosh

Dated: May 21, 2014

APPROVED BY THE GOVERNING BOARD

Handwritten signatures of board members on lines.

SCHEDULED PUBLIC HEARING:

Date and Time

Publication Date

Place:

Page:

CLARK COUNTY SCHOOL DISTRICT  
FINAL BUDGET  
2014-15

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**TOTAL EMPLOYEE INFORMATION**

	<u>ACTUAL YEAR 6/30/2013</u>	<u>ACTUAL YEAR 6/30/2014</u>	<u>ESTIMATED YEAR ENDING 6/30/2015</u>
FTE Total employees	27,104.26	29,675.96	30,257.91
FTE Classroom teachers	17,197.26	19,074.44	19,411.20

**ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION**

	<u>ACTUAL YEAR ENDING 6/30/2013</u>	<u>ACTUAL YEAR ENDING 6/30/2014</u>	<u>ESTIMATED YEAR ENDING 6/30/2015</u>
1. Pre-kindergarten (NRS 388.490)	3,331 x .6 = 1,998.6	3,588 x .6 = 2,152.8	3,839 x .6 = 2,303.4
2. Kindergarten	24,464 x .6 = 14,678.4	24,291 x .6 = 14,574.6	24,586 x .6 = 14,751.6
3. Elementary	119,738.0	121,759.0	123,151.0
4. Secondary	162,951.0	164,383.0	165,738.0
5. Ungraded	<u>734.0</u>	<u>625.0</u>	<u>656.0</u>
6. <b>Subtotal</b>	300,100.0	303,494.4	306,600.0
7. <u>Deduct</u> students transported into Nevada	(18.2)	-	-
8. <u>Add</u> students transported from Nevada	<u>-</u>	<u>-</u>	<u>-</u>
9. <b>Total WEIGHTED Enrollment</b>	<u><b>300,081.8</b></u>	<u><b>303,494.4</b></u>	<u><b>306,600.0</b></u>
<hr/>			
10. Basic support per pupil amount for your district, Year Ending June 30, 2015		<u>\$ 5,544</u>	
11. Total basic support for enrollees (Line 9 times Line 10)			\$ 1,699,790,400
12. Estimated number of special education program units:	G.A.T.E. 135.00 x \$ 42,745 = \$ 5,770,575 Regular <u>1,801.00</u> x \$ 42,745 = \$ <u>76,983,745</u> <u>1,936.00</u>		\$ 82,754,320
13. <b>TOTAL BASIC SUPPORT GUARANTEE</b> (Line 11 + Line 12)			<b>\$ 1,782,544,720</b>
LESS LOCAL FUNDS AVAILABLE:			
14. 2.60 percent Local School Support Tax (LSST)			\$ 840,170,000
15. 1/3 Public Schools Operating Property Tax			\$ 138,333,333
16. <b>STATE SHARE BEFORE ADJUSTMENTS</b> (Line 13 - Line 14 - Line 15)			<b>\$ 804,041,387</b>
17. Adjustments to State Share:			
Non-Traditional Student Allocation			\$ 208,613
Charter School Revenue Adjustments (Special Ed Units and Local Revenues)			\$ (20,000,000)
<b>REVENUE TO:</b>	<b>Special Education Fund</b>	<b>\$ 76,985,000</b>	
	<b>General Fund</b>	<b>\$ 707,265,000</b>	
18. <b>NET STATE SHARE</b> (Line 16 - Line 17)			<b>\$ 784,250,000</b>
<hr/>			
19. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: [ ] General or [X] Special Revenue			<b>\$ 8,950,000</b>
20. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: [ ] General or [X] Special Revenue			<b>\$ 2,550,000</b>
21. Other anticipated DSA revenue (describe): Class Size Reduction Indicate fund to be used: [ ] General or [X] Special Revenue			<b>\$ 125,600,000</b>
22. Other anticipated DSA revenue (describe): Elementary Counselors Indicate fund to be used: [X] General or [ ] Special Revenue			<b>\$ 50,000</b>
23. <b>TOTAL PROJECTED DSA REVENUE FOR YEAR ENDING JUNE 30, 2015</b> (Lines 18 + 19 + 20 + 21 + 22)			<b>\$ 921,400,000</b>

**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 62,899,000,000	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year 2013-14 (CY 13)	
(B1) Net Proceeds of Mines	\$ 6,000,000	Estimated (CY 14)	\$ 20,000
<b>(C) TOTAL ASSESSED VALUE</b>	<b>\$ 62,905,000,000</b>		

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
<b>GENERAL/SPECIAL EDUCATION</b>						
1000 Local	\$ -	\$ 924,975,000	\$ 415,000,000	0.7500	\$ -	\$ 1,339,975,000
3000 State		784,300,000				784,300,000
4000 Federal		4,300,000				4,300,000
Opening Balance	80,000,000					80,000,000
Other Sources		34,600,000			341,840,000	376,440,000
<b>GENERAL/SPECIAL ED SUBTOTAL</b>	<b>80,000,000</b>	<b>1,748,175,000</b>	<b>415,000,000</b>	<b>0.7500</b>	<b>341,840,000</b>	<b>2,585,015,000</b>
<b>DEBT SERVICE</b>	<b>67,855,693</b>	<b>439,175,000</b>	<b>306,215,000</b>	<b>0.5534</b>	<b>87,280,000</b>	<b>900,525,693</b>
<b>SUBTOTAL</b>	<b>147,855,693</b>	<b>2,187,350,000</b>	<b>721,215,000</b>	<b>1.3034</b>	<b>429,120,000</b>	<b>3,485,540,693</b>
<b>OTHER FUNDS:</b>						
Building and Sites	12,442,982	65,000				12,507,982
Capital Projects	258,208,889	124,875,000			1,600,000	384,683,889
Federal Projects	8,774,831	244,500,000				253,274,831
Special Revenue	2,669,742	149,035,000				151,704,742
State Projects		71,340,000			10,000,000	81,340,000
<b>Proprietary:</b>						
Food Service	61,908,578	119,100,000			1,150,000	182,158,578
Internal Service	12,533,325	18,015,000				30,548,325
<b>SUBTOTAL OTHER FUNDS</b>	<b>356,538,347</b>	<b>726,930,000</b>	<b>-</b>	<b>-</b>	<b>12,750,000</b>	<b>1,096,218,347</b>
<b>TOTAL ALL FUNDS</b>	<b>504,394,040</b>	<b>2,914,280,000</b>	<b>721,215,000</b>	<b>1.3034</b>	<b>441,870,000</b>	<b>4,581,759,040</b>
<b>LESS: Interfund Transfers</b>					<b>(440,720,000)</b>	<b>(440,720,000)</b>
<b>NET ALL FUNDS</b>	<b>\$ 504,394,040</b>	<b>\$ 2,914,280,000</b>	<b>\$ 721,215,000</b>	<b>1.3034</b>	<b>\$ 1,150,000</b>	<b>\$ 4,141,039,040</b>

**ATTACHMENT TO SCHEDULE AA  
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

Fiscal Year 2014-15

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
<b>A. SCHOOL OPERATING:</b>					
Property Tax Subject to Revenue Limitations	\$ 62,899,000,000	0.7500	\$ 471,742,500	\$ 56,762,500	\$ 414,980,000
Net Proceeds revenue reserved per NRS 387.195 [Sch.AA (B2)]					20,000
Total School Operating	62,899,000,000	0.7500	471,742,500	56,762,500	415,000,000
<b>B. SCHOOL DEBT:</b>					
Property Tax Subject to Revenue Limitations	62,899,000,000	0.5534	348,083,066	41,868,066	306,215,000
Net Proceeds of Minerals					
Total School Debt	62,899,000,000	0.5534	348,083,066	41,868,066	306,215,000
<b>C. TOTAL OPERATING AND DEBT</b>	<b>\$ 62,899,000,000</b>	<b>1.3034</b>	<b>\$ 819,825,566</b>	<b>\$ 98,630,566</b>	<b>\$ 721,215,000</b>

- Notes: (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.  
(2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.  
(3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES, SUPPLIES, AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIREMENTS
<b>GENERAL/SPECIAL EDUCATION FUND</b>						
100 Regular	\$ 666,682,145	\$ 261,918,984	\$ 49,904,810	\$ -	\$ -	\$ 978,505,939
200 Special	228,488,628	97,202,185	9,333,434			335,024,247
300 Vocational & Technical	3,819,293	1,443,490	1,935,464			7,198,247
400 Other PK-12	23,922,321	8,248,674	4,484,931			36,655,926
600 Adult Education	131,354	31,337	75,000			237,691
900 Co-curricular & Extra Curricular	4,413,306	1,242,439	8,374,129			14,029,874
2000 Support Services	444,834,237	188,621,450	198,227,389			831,683,076
4000 Facility Acquisition & Construction						
6100 Interdistrict Payments			1,100,000			1,100,000
6200 Fund Transfers				327,895,000		327,895,000
6300 Contingency						
8000 Ending Balance					52,685,000	52,685,000
<b>General/Spec Education Subtotal</b>	<b>1,372,291,284</b>	<b>558,708,559</b>	<b>273,435,157</b>	<b>327,895,000</b>	<b>52,685,000</b>	<b>2,585,015,000</b>
<b>DEBT SERVICE FUND</b>			<b>892,385,000</b>	<b>-</b>	<b>8,140,693</b>	<b>900,525,693</b>
<b>SUBTOTAL APPROPRIATION FUNDS</b>	<b>1,372,291,284</b>	<b>558,708,559</b>	<b>1,165,820,157</b>	<b>327,895,000</b>	<b>60,825,693</b>	<b>3,485,540,693</b>
<b>OTHER FUNDS:</b>						
Building and Sites	90,000	35,000	625,000		11,757,982	12,507,982
Capital Projects	9,394,000	2,991,000	75,415,000	84,000,000	212,883,889	384,683,889
Federal Projects	115,694,250	34,415,000	96,340,750		6,824,831	253,274,831
Special Revenue	79,962,000	31,590,000	8,783,000	28,825,000	2,544,742	151,704,742
State Projects	49,539,000	23,157,000	8,644,000			81,340,000
<b>Proprietary:</b>						
Food Service	26,295,000	10,205,000	75,445,000		70,213,578	182,158,578
Internal Service	5,535,000	2,190,000	22,445,000		378,325	30,548,325
<b>SUBTOTAL OTHER FUNDS</b>	<b>286,509,250</b>	<b>104,583,000</b>	<b>287,697,750</b>	<b>112,825,000</b>	<b>304,603,347</b>	<b>1,096,218,347</b>
<b>TOTAL ALL FUNDS</b>	<b>1,658,800,534</b>	<b>663,291,559</b>	<b>1,453,517,907</b>	<b>440,720,000</b>	<b>365,429,040</b>	<b>4,581,759,040</b>
<b>Less: Interfund Transfers</b>				<b>(440,720,000)</b>		<b>(440,720,000)</b>
<b>NET ALL FUNDS</b>	<b>\$ 1,658,800,534</b>	<b>\$ 663,291,559</b>	<b>\$ 1,453,517,907</b>	<b>\$ -</b>	<b>\$ 365,429,040</b>	<b>\$ 4,141,039,040</b>

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue				
1110 Property Taxes	\$ 397,645,525	\$ 399,980,000	\$ 414,980,000	414,980,000
1111 Net Proceeds of Mines	31,195	20,000	20,000	20,000
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes	792,018,758	825,000,000	840,170,000	840,170,000
1150 Residential Construction Tax				
1190 Other Taxes	1,260,375	500,000	600,000	600,000
1191 Franchise Taxes	1,514,151	3,075,000	3,000,000	3,000,000
1192 Governmental Services Tax	46,052,970	46,000,000	48,785,000	48,785,000
1200 Local Gov Units - Not School Districts				
1300 Tuition	8,280,965	8,400,000	8,400,000	8,400,000
1400 Transportation Fees	164,785	200,000	200,000	200,000
1500 Earnings on Investments	103,770	775,000	1,285,000	1,285,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	1,147,592	1,200,000	1,200,000	1,200,000
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	1,722,884	2,500,000	2,700,000	2,700,000
1920 Donations	5,523,903	5,600,000	5,600,000	5,600,000
1950/60 Services Provided Other Governments				
1990 Miscellaneous	12,670,066	11,863,513	13,035,000	13,035,000
<b>TOTAL LOCAL SOURCES</b>	<b>1,268,136,939</b>	<b>1,305,113,513</b>	<b>1,339,975,000</b>	<b>1,339,975,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund	616,754,815	679,755,000	701,715,000	701,715,000
3115 Special Education - DSA Funding	5,050,536	5,450,000	5,600,000	5,600,000
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>621,805,351</b>	<b>685,205,000</b>	<b>707,315,000</b>	<b>707,315,000</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes	374,155	300,000	300,000	300,000
4900 Revenue for-on behalf of School District			4,000,000	4,000,000
<b>TOTAL FEDERAL SOURCES</b>	<b>374,155</b>	<b>300,000</b>	<b>4,300,000</b>	<b>4,300,000</b>

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal		34,430,000		34,500,000
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	44,299,219	28,000,000	28,825,000	28,825,000
5300 Gain/Loss on Disposal of Assets	7,452	100,000	100,000	100,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>44,306,671</b>	<b>62,530,000</b>	<b>28,925,000</b>	<b>63,425,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	76,982,721	92,596,487	80,000,000	80,000,000
<b>TOTAL OPENING FUND BALANCE</b>	<b>76,982,721</b>	<b>92,596,487</b>	<b>80,000,000</b>	<b>80,000,000</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 2,011,605,837</b>	<b>\$ 2,145,745,000</b>	<b>\$ 2,160,515,000</b>	<b>\$ 2,195,015,000</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	\$ 593,776,800	\$ 622,660,000	\$ 639,071,098	\$ 639,079,373
200 Benefits	221,228,235	246,920,000	251,251,655	251,247,862
300/400/500 Purchased Services	11,963,120	10,730,000	5,671,660	4,303,407
600 Supplies	46,745,158	46,370,000	40,335,875	41,629,128
700 Property	1,440,217	280,000	605,000	605,000
800/900 Miscellaneous & Other	289,076	255,000	25,500	25,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,036,308	1,000,000	370,500	370,500
600 Supplies	1,128			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	32,333,522	32,050,000	29,893,995	27,602,772
200 Benefits	12,199,009	12,675,000	11,564,110	10,671,122
300/400/500 Purchased Services	470,858	325,000	235,000	235,000
600 Supplies	1,959,236	1,500,000	2,736,275	2,736,275
700 Property				
800/900 Miscellaneous & Other	16,089	10,000		
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>923,458,756</b>	<b>974,775,000</b>	<b>981,760,668</b>	<b>978,505,939</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	233,144	510,000	627,261	627,261
200 Benefits	106,928	250,000	236,323	236,323
300/400/500 Purchased Services	6,961	10,000	26,500	26,500
600 Supplies	5,868	5,000	50,000	50,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	122,403	100,000	92,312	92,312
200 Benefits	42,429	35,000	33,737	33,737
300/400/500 Purchased Services	31,659	150,000	35,000	35,000
600 Supplies		40,000	135,000	65,000
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>549,392</b>	<b>1,100,000</b>	<b>1,236,133</b>	<b>1,166,133</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>270 GIFTED AND TALENTED</b>			
1000 Instruction				
100 Salaries	7,942,054	8,275,000	8,609,029	8,609,029
200 Benefits	2,866,603	3,100,000	3,267,456	3,267,456
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	<b>10,808,657</b>	<b>11,375,000</b>	<b>11,876,485</b>	<b>11,876,485</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	2,844,867	2,850,000	3,611,051	3,611,051
200 Benefits	1,026,391	1,075,000	1,367,145	1,367,145
300/400/500 Purchased Services	140,707	130,000	91,565	91,565
600 Supplies	1,814,741	1,650,000	1,343,945	1,343,945
700 Property			303,500	303,500
800/900 Miscellaneous & Other	28,769	15,000		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	34,872	10,000	3,000	3,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	233,481	225,000	208,242	208,242
200 Benefits	74,089	75,000	76,345	76,345
300/400/500 Purchased Services	56,581	45,000	114,429	114,429
600 Supplies	68,666	50,000	70,025	70,025
700 Property				
800/900 Miscellaneous & Other	3,356		9,000	9,000
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>6,326,520</b>	<b>6,125,000</b>	<b>7,198,247</b>	<b>7,198,247</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>420 ENGLISH LANGUAGE LEARNERS</b>			
1000 Instruction				
100 Salaries	830,473	760,000	1,163,168	1,154,515
200 Benefits	305,218	240,000	496,718	463,817
300/400/500 Purchased Services			50,000	50,000
600 Supplies	27,622		244,680	244,680
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			83,975	83,975
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	4,350,315	4,260,000	4,411,466	4,411,466
200 Benefits	1,684,136	1,665,000	1,787,973	1,813,253
300/400/500 Purchased Services	1,123,916	1,475,000	1,184,276	1,184,276
600 Supplies	152,169	75,000	314,951	314,951
700 Property	12,944			
800/900 Miscellaneous & Other	207		10,589	10,589
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>8,487,000</b>	<b>8,475,000</b>	<b>9,747,796</b>	<b>9,731,522</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries	39,483	7,600,000	9,922,620	10,101,019
200 Benefits	1,518	2,500,000	3,425,493	3,471,361
300/400/500 Purchased Services	23,883	10,000	18,500	18,500
600 Supplies	1,405,454	490,000	2,054,449	2,181,649
700 Property	12,944			
800/900 Miscellaneous & Other				3,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	25,704	7,000,000	5,397,574	6,033,796
200 Benefits	8,476	2,305,000	2,207,183	2,450,073
300/400/500 Purchased Services		5,000	9,811	22,811
600 Supplies		90,000	3,000	3,000
700 Property				
800/900 Miscellaneous & Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>1,517,462</b>	<b>20,000,000</b>	<b>23,038,630</b>	<b>24,285,209</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>440 SUMMER SCHOOL</b>			
1000 Instruction				
100 Salaries	943,995	1,665,000	1,844,441	1,844,441
200 Benefits	20,640	35,000	42,325	42,325
300/400/500 Purchased Services	32,400		10,000	10,000
600 Supplies	13,888	15,000	207,000	207,000
700 Property				
800/900 Miscellaneous & Other	1,897		5,000	5,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		130,000	130,000	130,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	123,765	300,000	377,084	377,084
200 Benefits	2,805	5,000	7,845	7,845
300/400/500 Purchased Services	132		15,500	15,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>1,139,522</b>	<b>2,150,000</b>	<b>2,639,195</b>	<b>2,639,195</b>
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	26,277	50,000	131,354	131,354
200 Benefits	10,962	10,000	31,337	31,337
300/400/500 Purchased Services	23,743	40,000		
600 Supplies	40,940		75,000	75,000
700 Property				
800/900 Miscellaneous & Other				
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>101,922</b>	<b>100,000</b>	<b>237,691</b>	<b>237,691</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>910 COCURRICULAR ACTIVITIES</b>			
1000 Instruction				
100 Salaries	1,218,161	1,475,000	2,387,063	2,387,063
200 Benefits	492,309	550,000	855,033	855,033
300/400/500 Purchased Services	529,675	325,000	363,440	363,440
600 Supplies	366,310	400,000	2,065,540	2,065,540
700 Property	6,500	15,000		
800/900 Miscellaneous & Other	69,401	10,000	21,085	21,085
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	206,095	100,000	224,570	224,570
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	593,702	575,000	643,127	643,127
200 Benefits	168,377	160,000	191,701	191,701
300/400/500 Purchased Services	195,554	185,000	248,686	248,686
600 Supplies	161,099	145,000	181,583	181,583
700 Property				
800/900 Miscellaneous & Other	11,156	60,000	51,000	51,000
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>4,018,339</b>	<b>4,000,000</b>	<b>7,232,828</b>	<b>7,232,828</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	108,935	50,000	49,020	49,020
200 Benefits	25,947	5,000	4,059	4,059
300/400/500 Purchased Services	2,566,442	2,745,000	2,340,000	2,340,000
600 Supplies	1,431,965	1,135,000	1,166,225	1,166,225
700 Property	18,805	35,000		
800/900 Miscellaneous & Other	151,144	135,000	125,000	125,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,217,540	1,310,000	1,556,000	1,556,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,086,237	1,300,000	1,334,096	1,334,096
200 Benefits	145,508	160,000	191,646	191,646
300/400/500 Purchased Services	98,426	20,000	24,000	24,000
600 Supplies	13,164	5,000	7,000	7,000
700 Property				
800/900 Miscellaneous & Other	1,500			
<b>920 TOTAL ATHLETICS</b>	<b>6,865,613</b>	<b>6,900,000</b>	<b>6,797,046</b>	<b>6,797,046</b>
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>963,273,183</b>	<b>1,035,000,000</b>	<b>1,051,764,719</b>	<b>1,049,670,295</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	53,351,580	53,170,000	55,899,566	55,832,586
200 Benefits	20,825,267	21,845,000	22,294,782	22,269,664
300/400/500 Purchased Services	7,350	35,000	78,275	78,275
600 Supplies	224,359	245,000	641,577	641,577
700 Property		15,000	10,000	10,000
800/900 Miscellaneous & Other	6,553	10,000	6,000	6,000
<b>2100 SUBTOTAL</b>	<b>74,415,109</b>	<b>75,320,000</b>	<b>78,930,200</b>	<b>78,838,102</b>
2200 Instructional Staff Support				
100 Salaries	16,961,872	18,945,000	21,802,657	23,814,587
200 Benefits	5,583,202	6,750,000	7,788,890	8,660,892
300/400/500 Purchased Services	3,590,347	3,855,000	5,707,669	5,700,319
600 Supplies	6,726,449	8,675,000	14,072,961	14,032,061
700 Property	1,265,427	460,000	10,000	10,000
800/900 Miscellaneous & Other	277,153	530,000	311,029	314,429
<b>2200 SUBTOTAL</b>	<b>34,404,450</b>	<b>39,215,000</b>	<b>49,693,206</b>	<b>52,532,288</b>
2300 General Administration				
100 Salaries	9,313,638	9,600,000	10,670,316	10,670,316
200 Benefits	3,048,906	3,495,000	3,845,706	3,845,706
300/400/500 Purchased Services	6,786,834	5,975,000	6,547,834	6,547,834
600 Supplies	475,658	535,000	1,526,620	1,526,620
700 Property				
800/900 Miscellaneous & Other	74,833	95,000	73,866	73,866
<b>2300 SUBTOTAL</b>	<b>19,699,869</b>	<b>19,700,000</b>	<b>22,664,342</b>	<b>22,664,342</b>
2400 School Administration				
100 Salaries	126,208,185	125,415,000	136,095,189	135,996,835
200 Benefits	51,010,838	52,035,000	58,436,977	58,401,557
300/400/500 Purchased Services	690,311	650,000	1,205,000	1,205,000
600 Supplies	173,665	150,000		
700 Property				
800/900 Miscellaneous & Other	1,104			
<b>2400 SUBTOTAL</b>	<b>178,084,103</b>	<b>178,250,000</b>	<b>195,737,166</b>	<b>195,603,392</b>
2500 Central Services				
100 Salaries	28,436,993	30,205,000	32,058,317	32,058,317
200 Benefits	11,951,453	12,335,000	12,314,092	12,314,092
300/400/500 Purchased Services	9,986,189	9,325,000	11,292,931	11,544,431
600 Supplies	692,249	690,000	1,318,204	1,318,204
700 Property	420,702	40,000	250,000	250,000
800/900 Miscellaneous & Other	419,128	405,000	186,365	191,365
<b>2500 SUBTOTAL</b>	<b>51,906,714</b>	<b>53,000,000</b>	<b>57,419,909</b>	<b>57,676,409</b>
2600 Operating/Maintenance Plant Services				
100 Salaries	111,059,735	112,660,000	117,001,611	117,006,847
200 Benefits	49,374,745	51,685,000	50,415,507	50,416,963
300/400/500 Purchased Services	35,617,474	35,605,000	38,497,051	38,497,051
600 Supplies	58,764,032	64,040,000	63,086,453	63,086,453
700 Property	909,397	250,000	298,750	298,750
800/900 Miscellaneous & Other	378,868	520,000	362,495	362,495
<b>2600 SUBTOTAL</b>	<b>256,104,251</b>	<b>264,760,000</b>	<b>269,661,867</b>	<b>269,668,559</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>			
2700 Student Transportation				
100 Salaries	24,937,057	25,500,000	29,285,701	29,308,664
200 Benefits	13,327,342	13,730,000	14,987,743	14,994,133
300/400/500 Purchased Services	199,504	300,000	1,851,000	1,851,000
600 Supplies	8,587,664	9,675,000	7,906,647	7,305,316
700 Property	8,310,749	36,250,000	25,000	34,270,000
800/900 Miscellaneous & Other	11,109	50,000	27,500	27,500
<b>2700 SUBTOTAL</b>	<b>55,373,425</b>	<b>85,505,000</b>	<b>54,083,591</b>	<b>87,756,613</b>
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies			25,000	25,000
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>669,987,921</b>	<b>715,750,000</b>	<b>728,215,281</b>	<b>764,764,705</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	285,748,246	314,995,000	327,850,000	327,895,000
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>955,736,167</b>	<b>1,030,745,000</b>	<b>1,056,065,281</b>	<b>1,092,659,705</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>1,919,009,350</b>	<b>2,065,745,000</b>	<b>2,107,830,000</b>	<b>2,142,330,000</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	-	-	-	-
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	92,596,487	80,000,000	52,685,000	52,685,000
<b>TOTAL ENDING FUND BALANCE</b>	<b>92,596,487</b>	<b>80,000,000</b>	<b>52,685,000</b>	<b>52,685,000</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 2,011,605,837</b>	<b>\$ 2,145,745,000</b>	<b>\$ 2,160,515,000</b>	<b>\$ 2,195,015,000</b>



REVENUE	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	YEAR ENDING JUNE 30, 2015	
			TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	39,430			
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>39,430</b>	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding	71,388,070	75,100,000	76,985,000	76,985,000
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>71,388,070</b>	<b>75,100,000</b>	<b>76,985,000</b>	<b>76,985,000</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

	(1)	(2)	(3) (4) YEAR ENDING JUNE 30, 2015	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	280,931,130	301,450,000	312,970,000	313,015,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>280,931,130</b>	<b>301,450,000</b>	<b>312,970,000</b>	<b>313,015,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 352,358,630</b>	<b>\$ 376,550,000</b>	<b>\$ 389,955,000</b>	<b>\$ 390,000,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	186,882,616	195,000,000	201,070,648	201,070,648
200 Benefits	77,105,757	88,000,000	86,681,395	86,681,395
300/400/500 Purchased Services	2,736,161	2,290,000	2,166,100	2,166,100
600 Supplies	2,401,647	1,500,000	3,233,535	3,233,535
700 Property				
800/900 Miscellaneous & Other	9,369	10,000	31,000	31,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,716,578	2,510,000	2,510,000	2,510,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	17,514,761	17,600,000	18,037,877	18,037,877
200 Benefits	6,338,692	6,975,000	6,962,620	6,962,620
300/400/500 Purchased Services	3,165,362	2,195,000	666,233	716,233
600 Supplies	458,780	280,000	416,809	436,809
700 Property				
800/900 Miscellaneous & Other	14,039	15,000	6,832	6,832
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>299,343,762</b>	<b>316,375,000</b>	<b>321,783,049</b>	<b>321,853,049</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>270 GIFTED AND TALENTED</b>			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	28			
600 Supplies	15,890	30,000	19,000	19,000
700 Property				
800/900 Miscellaneous & Other	385			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	53,458	55,000	51,501	51,501
200 Benefits	19,371	20,000	20,654	20,654
300/400/500 Purchased Serv	17,134	15,000	21,000	21,000
600 Supplies	29,409	5,000	16,425	16,425
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	<b>135,675</b>	<b>125,000</b>	<b>128,580</b>	<b>128,580</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/10	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries	16,490	25,000	55,635	55,635
200 Benefits	7,599	10,000	28,124	28,124
300/400/500 Purchased Serv				
600 Supplies	665			
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	24,754	35,000	83,759	83,759

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2014-15  
SPECIAL EDUCATION FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries	33,324,700	37,115,000	40,012,471	40,090,450
200 Benefits	13,391,037	16,075,000	17,668,617	17,690,319
300/400/500 Purchased Services	71,878	140,000	55,000	55,000
600 Supplies	6,065,085	5,635,000	9,123,524	8,998,843
700 Property				
800/900 Miscellaneous & Other	1,739			
<b>2700 SUBTOTAL</b>	<b>52,854,439</b>	<b>58,965,000</b>	<b>66,859,612</b>	<b>66,834,612</b>
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>52,879,193</b>	<b>59,000,000</b>	<b>66,943,371</b>	<b>66,918,371</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6100 Interdistrict Payments</b>	-	1,050,000	1,100,000	1,100,000
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	52,879,193	59,000,000	66,943,371	66,918,371
<b>TOTAL ALL EXPENDITURES</b>	352,358,630	376,550,000	389,955,000	390,000,000
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>ENDING FUND BALANCE:</b>				
Reserved Ending Balance				
Unreserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	\$ 352,358,630	\$ 376,550,000	\$ 389,955,000	\$ 390,000,000

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax	19,696,212	21,460,000	22,175,000	22,175,000
1115 Room Tax	67,277,580	70,000,000	72,000,000	72,000,000
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	21,560,554	22,475,000	23,400,000	23,400,000
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	359,042	665,000	1,030,000	1,030,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous	754,359	180,000	195,000	195,000
<b>TOTAL LOCAL SOURCES</b>	<b>109,647,747</b>	<b>114,780,000</b>	<b>118,800,000</b>	<b>118,800,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	5,809,522	5,765,000	6,075,000	6,075,000
<b>TOTAL FEDERAL SOURCES</b>	<b>5,809,522</b>	<b>5,765,000</b>	<b>6,075,000</b>	<b>6,075,000</b>



	(1) ACTUAL YEAR ENDING 6/30/13	(2) ESTIMATED YEAR ENDING 6/30/14	(3) (4) BUDGET YEAR ENDING 6/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	698,691	1,825,000	1,600,000	1,600,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>698,691</b>	<b>1,825,000</b>	<b>1,600,000</b>	<b>1,600,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Assigned Opening Balance (Debt Service)	15,419,000	7,713,000		
Opening Balance (Other)	365,248,549	272,445,889	259,418,889	258,208,889
<b>TOTAL OPENING FUND BALANCE</b>	<b>380,667,549</b>	<b>280,158,889</b>	<b>259,418,889</b>	<b>258,208,889</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 496,823,509</b>	<b>\$ 402,528,889</b>	<b>\$ 385,893,889</b>	<b>\$ 384,683,889</b>
<b>308 BOND FUND</b>	<b>\$ 289,543</b>	<b>\$ 20,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
<b>335 BOND FUND--LOCAL REV</b>	<b>92,886,726</b>	<b>97,765,000</b>	<b>101,075,000</b>	<b>101,075,000</b>
<b>310 QSCB</b>	<b>(29,095)</b>			
<b>340 GOVERNMENTAL SERVICES TAX</b>	<b>22,310,095</b>	<b>22,760,000</b>	<b>23,775,000</b>	<b>23,775,000</b>
<b>370 CAPITAL REPLACEMENT</b>				
<b>TOTAL REVENUES</b>	<b>\$ 115,457,269</b>	<b>\$ 120,545,000</b>	<b>\$ 124,875,000</b>	<b>\$ 124,875,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>100 REGULAR PROGRAMS</b>			
1000 Instruction				
100 Salaries	\$ 175,710	\$ 25,000	\$ 50,000	50,000
200 Benefits	44,454	10,000	25,000	25,000
300/400/500 Purchased Services	687,201	50,000	50,000	50,000
600 Supplies	5,029,679	735,000	750,000	750,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	256,955	50,000	50,000	50,000
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>6,193,999</b>	<b>870,000</b>	<b>925,000</b>	<b>925,000</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES</b>			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	-	-	-	
2200 Instructional Staff Support				
100 Salaries	79,324	400,000	400,000	400,000
200 Benefits	27,087	200,000	200,000	200,000
300/400/500 Purchased Services	592,280	1,225,000	1,000,000	1,000,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 SUBTOTAL</b>	698,691	1,825,000	1,600,000	1,600,000
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	487,246	1,000,000	1,000,000	1,000,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	487,246	1,000,000	1,000,000	1,000,000
2600 Operating/Maintenance Plant Services				
100 Salaries	2,325,744	2,500,000	2,500,000	2,500,000
200 Benefits	541,912	580,000	600,000	600,000
300/400/500 Purchased Services	238,528	450,000	1,000,000	1,000,000
600 Supplies	550,793	2,650,000	2,000,000	2,000,000
700 Property		925,000	750,000	750,000
800/900 Miscellaneous & Other	700			
<b>2600 SUBTOTAL</b>	3,657,677	7,105,000	6,850,000	6,850,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property		5,000		
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	5,000	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>4,843,614</b>	<b>9,935,000</b>	<b>9,450,000</b>	<b>9,450,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries	50,502		55,000	55,000
200 Benefits	19,029		25,000	25,000
300/400/500 Purchased Services	3,000	15,000	5,000	5,000
600 Supplies				
700 Property	729	50,000	50,000	50,000
800/900 Miscellaneous & Other	126			
4100 SUBTOTAL	73,386	65,000	135,000	135,000
4200 Land Improvement				
100 Salaries	82,342	14,000	10,000	10,000
200 Benefits	18,383	6,000	5,000	5,000
300/400/500 Purchased Services	12,632,711	5,035,000	5,150,000	5,150,000
600 Supplies	17,214	15,000	20,000	20,000
700 Property				
800/900 Miscellaneous & Other	50			
4200 SUBTOTAL	12,750,700	5,070,000	5,185,000	5,185,000
4300 Architecture and Engineering				
100 Salaries		4,000	4,000	4,000
200 Benefits		1,000	1,000	1,000
300/400/500 Purchased Services	43,634	85,000	100,000	100,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	43,634	90,000	105,000	105,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries	845,019	700,000	500,000	500,000
200 Benefits	171,243	215,000	155,000	155,000
300/400/500 Purchased Services	22,573,572	7,760,000	6,810,000	6,810,000
600 Supplies	2,667,551	2,110,000	4,250,000	4,250,000
700 Property				
800/900 Miscellaneous & Other	13,933	15,000	15,000	15,000
4500 SUBTOTAL	26,271,318	10,800,000	11,730,000	11,730,000
4700 Building Improvement				
100 Salaries	3,102,910	1,210,000	1,000,000	1,000,000
200 Benefits	753,427	355,000	200,000	200,000
300/400/500 Purchased Services	43,320,333	15,890,000	50,795,000	50,795,000
600 Supplies	2,511,120	495,000	1,025,000	1,025,000
700 Property				
800/900 Miscellaneous & Other	13,311	5,000	50,000	50,000
4700 SUBTOTAL	49,701,101	17,955,000	53,070,000	53,070,000
4900 Other (All Objects)				
100 Salaries	2,578,480	2,775,000	4,875,000	4,875,000
200 Benefits	1,086,456	885,000	1,780,000	1,780,000
300/400/500 Purchased Services	32,700	30,000	75,000	75,000
600 Supplies	391,680	360,000	450,000	450,000
700 Property	11,998	15,000	15,000	15,000
800/900 Miscellaneous & Other	4,133	5,000	5,000	5,000
4900 SUBTOTAL	4,105,447	4,070,000	7,200,000	7,200,000
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>92,945,586</b>	<b>38,050,000</b>	<b>77,425,000</b>	<b>77,425,000</b>
<b>DEBT SERVICE</b>				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers	112,681,421	95,465,000	84,340,000	84,000,000
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>210,470,621</b>	<b>143,450,000</b>	<b>171,215,000</b>	<b>170,875,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>216,664,620</b>	<b>144,320,000</b>	<b>172,140,000</b>	<b>171,800,000</b>
<b>6300 Contingency (not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Assigned Ending Balance (Debt Service)	7,713,000			
Ending Balance (Other)	272,445,889	258,208,889	213,753,889	212,883,889
<b>TOTAL ENDING FUND BALANCE</b>	<b>280,158,889</b>	<b>258,208,889</b>	<b>213,753,889</b>	<b>212,883,889</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 496,823,509</b>	<b>\$ 402,528,889</b>	<b>\$ 385,893,889</b>	<b>\$ 384,683,889</b>
<b>308 BOND FUND</b>	<b>\$ 51,196,129</b>	<b>\$ 33,540,000</b>	<b>\$ 65,000,000</b>	<b>\$ 65,000,000</b>
<b>310 QSCB</b>	<b>46,356,786</b>			
<b>340 GOVERNMENTAL SERVICES TAX</b>	<b>5,731,593</b>	<b>13,490,000</b>	<b>21,200,000</b>	<b>21,200,000</b>
<b>370 CAPITAL REPLACEMENT</b>	<b>698,691</b>	<b>1,825,000</b>	<b>1,600,000</b>	<b>1,600,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 103,983,199</b>	<b>\$ 48,855,000</b>	<b>\$ 87,800,000</b>	<b>\$ 87,800,000</b>

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	3,606	40,000	65,000	65,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	9,603			
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>13,209</b>	<b>40,000</b>	<b>65,000</b>	<b>65,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	(1) ACTUAL YEAR ENDING 6/30/13	(2) ESTIMATED YEAR ENDING 6/30/14	(3) (4) BUDGET YEAR ENDING 6/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	641,122	500,000		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>641,122</b>	<b>500,000</b>	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	11,826,089	12,202,982	12,442,982	12,442,982
<b>TOTAL OPENING FUND BALANCE</b>	<b>11,826,089</b>	<b>12,202,982</b>	<b>12,442,982</b>	<b>12,442,982</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 12,480,420</b>	<b>\$ 12,742,982</b>	<b>\$ 12,507,982</b>	<b>\$ 12,507,982</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		25,000	25,000	25,000
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL	-	25,000	25,000	25,000



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	104,448	50,000	125,000	125,000
600 Supplies				
700 Property	1,911	5,000		
800/900 Miscellaneous & Other	10,887	10,000	15,000	15,000
4100 SUBTOTAL	117,246	65,000	140,000	140,000
4200 Land Improvement				
100 Salaries	13,783	15,000	25,000	25,000
200 Benefits	3,108	5,000	10,000	10,000
300/400/500 Purchased Serv	82,597	85,000	375,000	375,000
600 Supplies	10,918	10,000		
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	110,406	115,000	410,000	410,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	49,786			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	49,786	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries		50,000	65,000	65,000
200 Benefits		10,000	25,000	25,000
300/400/500 Purchased Services		15,000	25,000	25,000
600 Supplies		10,000	50,000	50,000
700 Property				
800/900 Miscellaneous & Other		10,000	10,000	10,000
4500 SUBTOTAL	-	95,000	175,000	175,000
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>277,438</b>	<b>275,000</b>	<b>725,000</b>	<b>725,000</b>
<b>DEBT SERVICE</b>				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>277,438</b>	<b>300,000</b>	<b>750,000</b>	<b>750,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>277,438</b>	<b>300,000</b>	<b>750,000</b>	<b>750,000</b>
<b>6300 Contingency (Not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	12,202,982	12,442,982	11,757,982	11,757,982
<b>TOTAL ENDING FUND BALANCE</b>	<b>12,202,982</b>	<b>12,442,982</b>	<b>11,757,982</b>	<b>11,757,982</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 12,480,420</b>	<b>\$ 12,742,982</b>	<b>\$ 12,507,982</b>	<b>\$ 12,507,982</b>

	(1)	(2)	(3) (4) YEAR ENDING JUNE 30, 2015	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition	7,110	20,000	20,000	20,000
1400 Transportation Fees				
1500 Earnings on Investments	127,645			
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	1,025,620	1,000,000	1,000,000	1,000,000
1920 Donations	3,601,938	8,000,000	8,000,000	8,000,000
1950/60 Services Provided Other Govts				
1990 Miscellaneous	2,888,524	2,500,000	2,500,000	2,500,000
<b>TOTAL LOCAL SOURCES</b>	<b>7,650,837</b>	<b>11,520,000</b>	<b>11,520,000</b>	<b>11,520,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	54,751	65,000	65,000	65,000
3210 Special Transportation				
3220 Adult High School Diploma	11,409,612	11,250,000	11,500,000	11,500,000
3230 Class Size Reduction	109,290,635	122,000,000	125,600,000	125,600,000
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>120,754,998</b>	<b>133,315,000</b>	<b>137,165,000</b>	<b>137,165,000</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	55,079	350,000	350,000	350,000
<b>TOTAL FEDERAL SOURCES</b>	<b>55,079</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>

	(1)	(2)	(3) (4) YEAR ENDING JUNE 30, 2015	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Restricted Opening Balance	2,721,055	2,799,401	2,391,019	2,391,019
Assigned Opening Balance	103,760	385,341	278,723	278,723
<b>TOTAL OPENING FUND BALANCE</b>	<b>2,824,815</b>	<b>3,184,742</b>	<b>2,669,742</b>	<b>2,669,742</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 131,285,729</b>	<b>\$ 148,369,742</b>	<b>\$ 151,704,742</b>	<b>\$ 151,704,742</b>
<b>200 CLASS SIZE REDUCTION</b>	<b>\$ 109,290,635</b>	<b>\$ 122,000,000</b>	<b>\$ 125,600,000</b>	<b>\$ 125,600,000</b>
<b>220 VEGAS PBS</b>	<b>7,753,557</b>	<b>11,915,000</b>	<b>11,915,000</b>	<b>11,915,000</b>
<b>230 ADULT HIGH SCHOOL</b>	<b>11,416,722</b>	<b>11,270,000</b>	<b>11,520,000</b>	<b>11,520,000</b>
<b>TOTAL REVENUES</b>	<b>\$ 128,460,914</b>	<b>\$ 145,185,000</b>	<b>\$ 149,035,000</b>	<b>\$ 149,035,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	\$ 61,562,304	\$ 66,650,000	\$ 68,715,000	\$ 68,715,000
200 Benefits	23,429,112	27,350,000	28,060,000	28,060,000
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>84,991,416</b>	<b>94,000,000</b>	<b>96,775,000</b>	<b>96,775,000</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>440 SUMMER SCHOOL</b>			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-	-
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	4,563,780	4,650,000	4,770,500	4,770,500
200 Benefits	1,151,126	1,000,000	1,100,000	1,100,000
300/400/500 Purchased Services	98,894	175,000	175,000	175,000
600 Supplies	332,771	525,000	958,000	958,000
700 Property	38,755	50,000	50,000	50,000
800 Other	60,267	5,000	5,000	5,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries	3,496,721	3,600,000	3,721,500	3,721,500
200 Benefits	1,312,720	1,300,000	1,380,000	1,380,000
300/400/500 Purchased Services	53,513	25,000	25,000	25,000
600 Supplies	131,041	140,000	140,000	140,000
700 Property				
800 Other	50,320	75,000	75,000	75,000
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>11,289,908</b>	<b>11,545,000</b>	<b>12,400,000</b>	<b>12,400,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries	1,738,521	2,470,000	2,755,000	2,755,000
200 Benefits	614,363	930,000	1,050,000	1,050,000
300/400/500 Purchased Services	1,582,390	4,190,000	3,675,000	3,675,000
600 Supplies	354,157	1,905,000	1,665,000	1,665,000
700 Property	98,324	530,000	530,000	530,000
800/900 Miscellaneous & Other	2,491,567	1,630,000	1,485,000	1,485,000
2200 SUBTOTAL	6,879,322	11,655,000	11,160,000	11,160,000
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	24,940,341	28,500,000	28,825,000	28,825,000
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>31,819,663</b>	<b>40,155,000</b>	<b>39,985,000</b>	<b>39,985,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>128,100,987</b>	<b>145,700,000</b>	<b>149,160,000</b>	<b>149,160,000</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Balance	2,799,401	2,391,019	1,511,019	1,511,019
Committed Balance	385,341	278,723	1,033,723	1,033,723
<b>TOTAL ENDING FUND BALANCE</b>	<b>3,184,742</b>	<b>2,669,742</b>	<b>2,544,742</b>	<b>2,544,742</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 131,285,729</b>	<b>\$ 148,369,742</b>	<b>\$ 151,704,742</b>	<b>\$ 151,704,742</b>
<b>200 CLASS SIZE REDUCTION</b>	<b>\$ 84,991,416</b>	<b>\$ 94,000,000</b>	<b>\$ 96,775,000</b>	<b>\$ 96,775,000</b>
<b>220 VEGAS PBS</b>	<b>6,879,322</b>	<b>11,655,000</b>	<b>11,160,000</b>	<b>11,160,000</b>
<b>230 ADULT HIGH SCHOOL</b>	<b>11,289,908</b>	<b>11,545,000</b>	<b>12,400,000</b>	<b>12,400,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 103,160,646</b>	<b>\$ 117,200,000</b>	<b>\$ 120,335,000</b>	<b>\$ 120,335,000</b>



	(1)	(2)	(3) YEAR ENDING JUNE 30, 2015	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	826,234	2,025,000	2,025,000	2,025,000
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>826,234</b>	<b>2,025,000</b>	<b>2,025,000</b>	<b>2,025,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	41,454,672	77,315,000	69,315,000	69,315,000
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>41,454,672</b>	<b>77,315,000</b>	<b>69,315,000</b>	<b>69,315,000</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	(1)	(2)	(3) (4) YEAR ENDING JUNE 30, 2015	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	4,817,116	8,660,000	10,000,000	10,000,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>4,817,116</b>	<b>8,660,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>OPENING FUND BALANCE</b>				
Reserved Opening Balance				
Unreserved Opening Balance				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 47,098,022</b>	<b>\$ 88,000,000</b>	<b>\$ 81,340,000</b>	<b>\$ 81,340,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>100 REGULAR PROGRAMS</b>			
1000 Instruction				
100 Salaries	\$ 18,227,039	\$ 45,945,000	\$ 46,163,000	\$ 46,163,000
200 Benefits	18,861,106	22,408,000	22,408,000	22,408,000
300/400/500 Purchased Services	3,661	910,000	910,000	910,000
600 Supplies	129,913	1,706,000	1,030,000	1,030,000
700 Property				
800/900 Miscellaneous & Other	8,693	50,000	50,000	50,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	23,705	42,000	43,000	43,000
200 Benefits	36	1,000	1,000	1,000
300/400/500 Purchased Services	14,086	15,000	15,000	15,000
600 Supplies	354,771	400,000	400,000	400,000
700 Property				
800/900 Miscellaneous & Other	2,404	5,000	5,000	5,000
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>37,625,414</b>	<b>71,482,000</b>	<b>71,025,000</b>	<b>71,025,000</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	264,003	295,000	295,000	295,000
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	38,878			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	226,194	320,000	320,000	320,000
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>529,075</b>	<b>615,000</b>	<b>615,000</b>	<b>615,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
	<b>270 GIFTED AND TALENTED</b>			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		40,000	40,000	40,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	<b>-</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	17,195	150,000	150,000	150,000
200 Benefits	284	5,000	5,000	5,000
300/400/500 Purchased Services	61,369	50,000	50,000	50,000
600 Supplies	986,332	725,000	725,000	725,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	141,672	180,000	180,000	180,000
200 Benefits	29,371	75,000	75,000	75,000
300/400/500 Purchased Services	74,806	115,000	115,000	115,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	4,020	5,000	5,000	5,000
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>1,315,049</b>	<b>1,305,000</b>	<b>1,305,000</b>	<b>1,305,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	38,789	43,000	43,000	43,000
200 Benefits	15,254	18,000	18,000	18,000
300/400/500 Purchased Services	4,111	5,000	5,000	5,000
600 Supplies	46,013	74,000	74,000	74,000
700 Property				
800/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SERV PROGRAMS</b>	<b>104,167</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>39,573,705</b>	<b>73,582,000</b>	<b>73,125,000</b>	<b>73,125,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	68,059			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	2,108			
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	<b>70,167</b>	<b>-</b>	<b>-</b>	<b>-</b>
2200 Instructional Staff Support				
100 Salaries	1,908,558	2,270,000	2,270,000	2,270,000
200 Benefits	417,225	620,000	620,000	620,000
300/400/500 Purchased Services	1,665,819	1,645,000	1,645,000	1,645,000
600 Supplies	879,971	580,000	580,000	580,000
700 Property	12,944	175,000	175,000	175,000
800/900 Miscellaneous & Other	189,360	110,000	110,000	110,000
<b>2200 SUBTOTAL</b>	<b>5,073,877</b>	<b>5,400,000</b>	<b>5,400,000</b>	<b>5,400,000</b>
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2500 Central Services				
100 Salaries	96,266	75,000	75,000	75,000
200 Benefits	38,607	30,000	30,000	30,000
300/400/500 Purchased Services	1,619,791	1,000,000	1,000,000	1,000,000
600 Supplies	8,091			
700 Property	63,186			
800/900 Miscellaneous & Other	160			
<b>2500 SUBTOTAL</b>	<b>1,826,101</b>	<b>1,105,000</b>	<b>1,105,000</b>	<b>1,105,000</b>
2600 Operating/Maintenance Plant Serv				
100 Salaries		63,000		
200 Benefits		20,000		
300/400/500 Purchased Services	2,000			
600 Supplies	3,651	5,000		
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>5,651</b>	<b>88,000</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	414,952	475,000	475,000	475,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	414,952	475,000	475,000	475,000
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	133,569	285,000	285,000	285,000
2900 SUBTOTAL	133,569	285,000	285,000	285,000
<b>TOTAL SUPPORT SERVICES</b>	<b>7,524,317</b>	<b>7,353,000</b>	<b>7,265,000</b>	<b>7,265,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		1,990,000	50,000	50,000
600 Supplies				
700 Property		5,075,000	900,000	900,000
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	7,065,000	950,000	950,000
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	<b>7,065,000</b>	<b>950,000</b>	<b>950,000</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>7,524,317</b>	<b>14,418,000</b>	<b>8,215,000</b>	<b>8,215,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>47,098,022</b>	<b>88,000,000</b>	<b>81,340,000</b>	<b>81,340,000</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>ENDING FUND BALANCE:</b>				
Reserved Ending Balance				
Unreserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>\$ 47,098,022</b>	<b>\$ 88,000,000</b>	<b>\$ 81,340,000</b>	<b>\$ 81,340,000</b>



	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	3,040,785	7,200,000	7,200,000	7,200,000
4500 Restricted-State Agency	178,899,241	231,600,000	232,800,000	232,800,000
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	4,157,675	4,500,000	4,500,000	4,500,000
<b>TOTAL FEDERAL SOURCES</b>	<b>186,097,701</b>	<b>243,300,000</b>	<b>244,500,000</b>	<b>244,500,000</b>

	(1) ACTUAL YEAR ENDING 6/30/13	(2) ESTIMATED YEAR ENDING 6/30/14	(3) (4) BUDGET YEAR ENDING 6/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	9,459,799	10,724,831	8,774,831	8,774,831
<b>TOTAL OPENING FUND BALANCE</b>	<b>9,459,799</b>	<b>10,724,831</b>	<b>8,774,831</b>	<b>8,774,831</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 195,557,500</b>	<b>\$ 254,024,831</b>	<b>\$ 253,274,831</b>	<b>\$ 253,274,831</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	\$ 35,960,951	\$ 45,150,000	\$ 45,163,000	\$ 45,163,000
200 Benefits	10,568,867	17,500,000	17,688,000	17,688,000
300/400/500 Purchased Services	1,142,508	1,900,000	1,905,000	1,905,000
600 Supplies	22,688,817	31,700,000	32,903,000	32,903,000
700 Property	513,479	3,000,000	3,050,000	3,050,000
800/900 Miscellaneous & Other	70,882	1,000,000	1,000,000	1,000,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	2,394,946	2,150,000	1,928,000	1,928,000
200 Benefits	296,494	350,000	377,000	377,000
300/400/500 Purchased Services	155,949	2,100,000	2,100,000	2,100,000
600 Supplies	239,092	150,000	150,000	150,000
700 Property				
800/900 Miscellaneous & Other	6,711			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>74,038,696</b>	<b>105,000,000</b>	<b>106,264,000</b>	<b>106,264,000</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	8,331,747	7,570,000	7,625,000	7,625,000
200 Benefits	3,827,117	4,187,000	4,187,000	4,187,000
300/400/500 Purchased Services	2,466,257	5,881,000	5,881,000	5,881,000
600 Supplies	2,445,611	3,526,000	3,541,000	3,541,000
700 Property	19,650	740,000	645,000	645,000
800/900 Miscellaneous & Other	437,833	900,000	900,000	900,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		1,700,000	1,700,000	1,700,000
600 Supplies		3,800,000	3,800,000	3,800,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	15,903,469	22,950,000	22,950,000	22,950,000
200 Benefits	4,911,188	5,925,000	5,915,000	5,915,000
300/400/500 Purchased Services	2,801,581	8,768,000	8,688,000	8,688,000
600 Supplies	1,330,209	2,277,000	2,407,000	2,407,000
700 Property		200,000	200,000	200,000
800/900 Miscellaneous & Other	1,331,481	2,251,000	2,251,000	2,251,000
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>43,806,143</b>	<b>70,675,000</b>	<b>70,690,000</b>	<b>70,690,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	431,254	455,000	455,000	455,000
200 Benefits	201,077	225,000	225,000	225,000
300/400/500 Purchased Services	28,402	50,000	50,000	50,000
600 Supplies	1,218,927	1,435,000	1,435,000	1,435,000
700 Property	12,874	150,000	150,000	150,000
800/900 Miscellaneous & Other		100,000	100,000	100,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,133,653	1,200,000	1,200,000	1,200,000
200 Benefits	294,956	285,000	285,000	285,000
300/400/500 Purchased Services	284,850	200,000	200,000	200,000
600 Supplies	27,227	40,000	40,000	40,000
700 Property				
800/900 Miscellaneous & Other	3,628	110,000	110,000	110,000
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>3,636,848</b>	<b>4,250,000</b>	<b>4,250,000</b>	<b>4,250,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 06/30/13	ESTIMATED YEAR ENDING 06/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries		2,550,000	2,540,000	2,540,000
200 Benefits		390,000	385,000	385,000
300/400/500 Purchased Services				
600 Supplies		3,000,000	2,985,000	2,985,000
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries		1,260,000	1,260,000	1,260,000
200 Benefits		550,000	550,000	550,000
300/400/500 Purchased Services		350,000	350,000	350,000
600 Supplies		425,000	425,000	425,000
700 Property				
800 Other		150,000	150,000	150,000
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	-	<b>8,675,000</b>	<b>8,645,000</b>	<b>8,645,000</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 06/30/13	ESTIMATED YEAR ENDING 06/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-	-
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	4,235	19,250	19,250	19,250
200 Benefits	83	5,000	5,000	5,000
300/400/500 Purchased Services				
600 Supplies		750	750	750
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>4,318</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	1,162,820	1,350,000	1,370,000	1,370,000
200 Benefits	409,057	300,000	300,000	300,000
300/400/500 Purchased Services	163,415	350,000	360,000	360,000
600 Supplies	488,995	450,000	400,000	400,000
700 Property				
800/900 Miscellaneous & Other	1,757	5,000	5,000	5,000
<b>800 TOTAL COMMUNITY SERV PROGRAMS</b>	<b>2,226,044</b>	<b>2,455,000</b>	<b>2,435,000</b>	<b>2,435,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	2,869,306	4,000,000	4,030,000	4,030,000
200 Benefits	1,006,821	445,000	443,000	443,000
300/400/500 Purchased Services	23,353	450,000	460,000	460,000
600 Supplies	33,828	600,000	615,000	615,000
700 Property				
800/900 Miscellaneous & Other		450,000	450,000	450,000
<b>2100 SUBTOTAL</b>	<b>3,933,308</b>	<b>5,945,000</b>	<b>5,998,000</b>	<b>5,998,000</b>
2200 Instructional Staff Support				
100 Salaries	28,649,340	20,815,000	20,815,000	20,815,000
200 Benefits	7,976,862	1,750,000	1,739,000	1,739,000
300/400/500 Purchased Services	6,245,061	5,425,000	5,437,000	5,437,000
600 Supplies	1,799,465	1,900,000	1,896,000	1,896,000
700 Property		265,000	265,000	265,000
800/900 Miscellaneous & Other	67,076	1,085,000	1,093,000	1,093,000
<b>2200 SUBTOTAL</b>	<b>44,737,804</b>	<b>31,240,000</b>	<b>31,245,000</b>	<b>31,245,000</b>
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		175,000	175,000	175,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		55,000	55,000	55,000
<b>2300 SUBTOTAL</b>	<b>-</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
2400 School Administration				
100 Salaries	56,410	200,000	200,000	200,000
200 Benefits	22,457	205,000	180,000	180,000
300/400/500 Purchased Services				
600 Supplies	14,684		25,000	25,000
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>93,551</b>	<b>405,000</b>	<b>405,000</b>	<b>405,000</b>
2500 Central Services				
100 Salaries	5,446,910	6,000,000	5,924,000	5,924,000
200 Benefits	1,960,967	2,000,000	2,041,000	2,041,000
300/400/500 Purchased Services	152,974	500,000	475,000	475,000
600 Supplies	353,919	750,000	733,000	733,000
700 Property				
800/900 Miscellaneous & Other	182	80,000	80,000	80,000
<b>2500 SUBTOTAL</b>	<b>7,914,952</b>	<b>9,330,000</b>	<b>9,253,000</b>	<b>9,253,000</b>
2600 Operating/Maintenance Plant Services				
100 Salaries	53,596	225,000	215,000	215,000
200 Benefits	26,461	95,000	95,000	95,000
300/400/500 Purchased Services	86,376	5,000	5,000	5,000
600 Supplies	59,920	50,000	50,000	50,000
700 Property	50,000	50,000	50,000	50,000
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>276,353</b>	<b>425,000</b>	<b>415,000</b>	<b>415,000</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,157,378	2,270,000	2,270,000	2,270,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	903	100,000	100,000	100,000
<b>2700 SUBTOTAL</b>	<b>1,158,281</b>	<b>2,370,000</b>	<b>2,370,000</b>	<b>2,370,000</b>
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	2,842,651	4,100,000	4,100,000	4,100,000
<b>2900 SUBTOTAL</b>	<b>2,842,651</b>	<b>4,100,000</b>	<b>4,100,000</b>	<b>4,100,000</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>60,956,900</b>	<b>54,045,000</b>	<b>54,016,000</b>	<b>54,016,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	70,068			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	70,068	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>70,068</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6100 Interdistrict Payments</b>	<b>93,652</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>61,120,620</b>	<b>54,170,000</b>	<b>54,141,000</b>	<b>54,141,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>184,832,669</b>	<b>245,250,000</b>	<b>246,450,000</b>	<b>246,450,000</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	10,724,831	8,774,831	6,824,831	6,824,831
<b>TOTAL ENDING FUND BALANCE</b>	<b>10,724,831</b>	<b>8,774,831</b>	<b>6,824,831</b>	<b>6,824,831</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 195,557,500</b>	<b>\$ 254,024,831</b>	<b>\$ 253,274,831</b>	<b>\$ 253,274,831</b>

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/2013	ESTIMATED YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
<b>AVAILABLE RESOURCES</b>				
<b>COMBINED BONDS</b>				
1110 Property Taxes	\$ 297,741,021	\$ 291,450,000	\$ 306,215,000	\$ 306,215,000
1190 Other Resources:				
Other	27,973	25,000	25,000	25,000
Proceeds of Refunding Bonds	199,248,293	324,725,000		437,590,000
1500 Earnings on Investments	381,497	1,020,000	1,560,000	1,560,000
Subtotal	497,398,784	617,220,000	307,800,000	745,390,000
Opening Fund Balance	276,954,144	175,795,693	68,005,693	67,855,693
Subtotal - Combined Bonds	774,352,928	793,015,693	375,805,693	813,245,693
<b>MEDIUM-TERM FINANCING</b>				
1110 Property Taxes				
1190 Other Resources				
Opening Fund Balance				
Subtotal - Loans				
<b>OTHER SOURCES OF FUNDS</b>				
5200 Transfers From Other Funds	91,982,730	97,695,000	87,620,000	87,280,000
Subtotal - Other Sources of Funds	91,982,730	97,695,000	87,620,000	87,280,000
<b>TOTAL AVAILABLE FINANCING</b>	<b>866,335,658</b>	<b>890,710,693</b>	<b>463,425,693</b>	<b>900,525,693</b>
<b>FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
831 Principal	329,110,000	339,665,000	322,815,000	312,475,000
832 Interest	171,213,890	157,105,000	140,320,000	142,320,000
833 Costs of Bond Issuance	518,784	1,060,000		1,880,000
834 Purchased Services	123,097	150,000		525,000
Payment to Refunding Escrow Agent	189,574,194	324,875,000		435,185,000
Reserves (Include Unappropriated Balance)	175,795,693	67,855,693	290,693	8,140,693
Subtotal - Combined Bonds	866,335,658	890,710,693	463,425,693	900,525,693
<b>MEDIUM-TERM FINANCING</b>				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - Medium-Term Financing	-	-	-	-
<b>TOTAL FUND APPLICATIONS</b>	<b>\$ 866,335,658</b>	<b>\$ 890,710,693</b>	<b>\$ 463,425,693</b>	<b>\$ 900,525,693</b>

**ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS**

\* - Type  
1 - General Obligation Bonds  
2 - G. O. Revenue Supported Bonds  
3 - G. O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2014	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2015		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
<b>DEBT SERVICE FUND:</b>										
Clark County School Bonds (1998)	1	17	\$ 169,310,000	09/01/98	06/15/15	4.6977	\$ 26,770,000	\$ 1,472,350	\$ 26,770,000	\$ 28,242,350
Clark County School Bonds (2005A)	1	14	269,600,000	03/01/05	06/15/15	3.9800	219,025,000	11,018,675	26,970,000	37,988,675
Clark County School Bonds (2005B)	2	17	209,995,000	03/01/05	06/15/22	4.0713	161,795,000	8,089,750	17,345,000	25,434,750
Clark County School Bonds (2005C)	1	20	500,000,000	11/15/05	06/15/15	4.4161	107,790,000	5,389,500	25,010,000	30,399,500
Clark County School Bonds (2006A)	1	10	153,925,000	03/30/06	06/15/15	3.8515	21,170,000	1,058,500	21,170,000	22,228,500
Clark County School Bonds (2006B)	1	20	450,000,000	12/19/06	06/15/26	4.1025	335,750,000	13,796,900	21,795,000	35,591,900
Clark County School Bonds (2006C)	2	20	125,000,000	12/19/06	06/15/26	4.1125	93,270,000	4,239,150	6,055,000	10,294,150
Clark County School Bonds (2007A)	1	18	473,045,000	03/01/07	06/15/25	4.1262	343,780,000	16,116,750	24,945,000	41,061,750
Clark County School Bonds (2007B)	2	20	250,000,000	12/11/07	06/15/27	4.3246	197,920,000	9,896,000	11,695,000	21,591,000
Clark County School Bonds (2007C)	1	20	400,000,000	12/11/07	06/15/27	4.3330	316,675,000	15,833,750	18,715,000	34,548,750
Clark County School Bonds (2008A)	1	20	675,000,000	06/03/08	06/15/28	4.1960	444,565,000	22,228,250	22,685,000	44,913,250
Clark County School Bonds (2010A)	2	14	104,000,000	07/08/10	06/15/24	0.7497	104,000,000	5,729,630	100,000	5,829,630
Clark County School Bonds (2010D)	5	10	6,425,000	07/08/10	06/15/20	0.7033	6,245,000	344,100		344,100
Clark County School Bonds (2011A)	1	5	69,160,000	03/03/11	06/15/16	2.1074	29,380,000	1,469,000	14,285,000	15,754,000
Clark County School Bonds (2011B)	2	8	29,420,000	03/03/11	06/15/19	2.9840	29,420,000	1,471,000	8,925,000	10,396,000
Clark County School Bonds (2012A)	1	9	159,425,000	10/04/12	06/15/21	1.6646	159,425,000	7,971,250	20,545,000	28,516,250
Clark County School Bonds (2013A)	5	10	32,855,000	07/31/13	06/15/23	2.5233	29,015,000	1,040,425	3,840,000	4,880,425
Clark County School Bonds (2013B)	1	6	95,870,000	07/31/13	06/15/19	1.7281	74,755,000	3,737,750	21,200,000	24,937,750
Clark County School Bonds (2014A)	1	6	131,175,000	04/29/14	06/15/20	1.1606	131,175,000	7,783,556	15,205,000	22,988,556
Clark County School Bonds (2014B)	2	6	62,200,000	04/29/14	06/15/20	1.3486	62,200,000	3,633,714	5,220,000	8,853,714
<b>TOTAL DEBT SERVICE FUND</b>							<b>\$ 2,894,125,000</b>	<b>\$ 142,320,000</b>	<b>\$ 312,475,000</b>	<b>\$ 454,795,000</b>

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
198X Graphic Production Sales	\$ 1,853,600	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
199X Insurance Premiums	14,466,314	15,425,000	15,425,000	15,425,000
1X00 Other Local Sources	431,955	405,000	405,000	405,000
<b>(A) TOTAL OPERATING REVENUE</b>	<b>16,751,869</b>	<b>17,830,000</b>	<b>17,830,000</b>	<b>17,830,000</b>
<b>OPERATING EXPENSE (OBJECT CODES)</b>				
100 Salaries	3,236,860	4,010,000	5,535,000	5,535,000
200 Benefits	1,207,078	1,525,000	2,190,000	2,190,000
300-500 Purchased Services	4,066,128	4,575,000	7,335,000	7,335,000
600 Supplies	824,057	765,000	775,000	775,000
700 Property-Minor Equipment		100,000	100,000	100,000
790 Depreciation - Amortization	133,088	45,000	45,000	45,000
800/900 Miscellaneous & Other	11,424,992	14,730,000	14,190,000	14,190,000
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>20,892,203</b>	<b>25,750,000</b>	<b>30,170,000</b>	<b>30,170,000</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(4,140,334)</b>	<b>(7,920,000)</b>	<b>(12,340,000)</b>	<b>(12,340,000)</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	33,441	140,000	185,000	185,000
19XX Miscellaneous				
<b>Subsidies:</b>				
3000 Revenue from State Sources				
4000 Federal Sources				
4550 School Nutrition Program				
4558 Commodity Foods				
4XXX Other Federal Revenues				
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>33,441</b>	<b>140,000</b>	<b>185,000</b>	<b>185,000</b>
<b>NONOPERATING EXPENSE</b>				
832 Interest Expense				
Other Expense				
<b>(D) TOTAL NONOPERATING EXPENSE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING TRANSFERS</b>				
5200 From Other Funds				
910 To Other Funds				
<b>(E) NET OPERATING TRANSFERS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>(F) NET INCOME (LOSS)</b>	<b>(4,106,893)</b>	<b>(7,780,000)</b>	<b>(12,155,000)</b>	<b>(12,155,000)</b>
<b>NET ASSETS</b>				
Beginning July 1	24,420,218	20,313,325	12,533,325	12,533,325
Ending June 30	\$ 20,313,325	\$ 12,533,325	\$ 378,325	\$ 378,325

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Graphic Sales/Insurance Premiums	\$ 16,366,929	\$ 17,425,000	\$ 17,425,000	\$ 17,425,000
Other Revenues	431,954	405,000	405,000	405,000
Services and Supplies	(4,964,913)	(5,340,000)	(8,110,000)	(8,110,000)
Claims and Other Payments	(10,817,058)	(14,730,000)	(14,190,000)	(14,190,000)
Salaries and Benefits	(4,428,976)	(5,535,000)	(7,725,000)	(7,725,000)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>(3,412,064)</b>	<b>(7,775,000)</b>	<b>(12,195,000)</b>	<b>(12,195,000)</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Net Transfers In (Out)				
<b>b. Net cash provided by (or used for) noncapital financing activities</b>		-		
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Fixed Assets	-	(100,000)	(100,000)	(100,000)
Lease Obligation				
Interest Paid Bond Payable				
Interest Paid Lease Obligation				
Receipt for Sale of Assets				
<b>c. Net cash provided by (or used for) capital and related financing activities</b>	-	<b>(100,000)</b>	<b>(100,000)</b>	<b>(100,000)</b>
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings	38,274	140,000	185,000	185,000
Other Investments	(192,000)			
<b>d. Net cash provided by (or used for) investing activities</b>	<b>(153,726)</b>	<b>140,000</b>	<b>185,000</b>	<b>185,000</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>(3,565,790)</b>	<b>(7,735,000)</b>	<b>(12,110,000)</b>	<b>(12,110,000)</b>
CASH AND CASH EQUIVALENTS AT JULY 1	38,174,327	34,608,537	26,873,537	26,873,537
CASH AND CASH EQUIVALENTS AT JUNE 30	34,608,537	26,873,537	14,763,537	14,763,537
RESTRICTED INVESTMENTS	6,075,000	6,000,000	6,000,000	6,000,000
<b>CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30</b>	<b>\$ 40,683,537</b>	<b>\$ 32,873,537</b>	<b>\$ 20,763,537</b>	<b>\$ 20,763,537</b>

ENTERPRISE FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
1600 Food Service Revenues	\$ 17,396,669	\$ 19,340,000	\$ 19,500,000	\$ 19,500,000
19XX Other Local Sources	19,288	40,000	40,000	40,000
<b>(A) TOTAL OPERATING REVENUE</b>	<b>17,415,957</b>	<b>19,380,000</b>	<b>19,540,000</b>	<b>19,540,000</b>
<b>OPERATING EXPENSE (OBJECT CODES)</b>				
100 Salaries	25,194,870	29,140,000	26,295,000	26,295,000
200 Benefits	9,650,179	11,725,000	10,205,000	10,205,000
300-500 Purchased Services	4,612,141	4,320,000	4,325,000	4,325,000
600 Supplies	61,283,203	64,470,000	65,940,000	65,940,000
700 Property - Minor Equipment				
790 Depreciation - Amortization	1,874,252	2,200,000	2,200,000	2,200,000
800 Other	2,592,253	2,820,000	2,980,000	2,980,000
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>105,206,898</b>	<b>114,675,000</b>	<b>111,945,000</b>	<b>111,945,000</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(87,790,941)</b>	<b>(95,295,000)</b>	<b>(92,405,000)</b>	<b>(92,405,000)</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	12,335	100,000	135,000	135,000
19XX Miscellaneous	(581,604)			
<b>Subsidies:</b>				
3000 Revenue from State Sources	919,538	450,000	450,000	450,000
4000 Federal Sources:				
4550 Child Nutrition Program	86,588,858	90,500,000	91,400,000	91,400,000
4558 Commodity Foods	7,491,229	7,500,000	7,575,000	7,575,000
4XXX Other Federal Revenues				
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>94,430,356</b>	<b>98,550,000</b>	<b>99,560,000</b>	<b>99,560,000</b>
<b>NONOPERATING EXPENSE</b>				
830 Interest Expense				
Other Expense				
<b>(D) TOTAL NONOPERATING EXPENSES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING TRANSFERS</b>				
5200 From Other Funds	1,123,150	1,150,000	1,150,000	1,150,000
910 To Other Funds	(36,763)			
<b>(E) NET OPERATING TRANSFERS</b>	<b>1,086,387</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>
<b>(F) NET INCOME (LOSS)</b>	<b>7,725,802</b>	<b>4,405,000</b>	<b>8,305,000</b>	<b>8,305,000</b>
<b>NET ASSETS</b>				
Beginning July 1	49,777,776	57,503,578	61,908,578	61,908,578
Ending June 30	\$ 57,503,578	\$ 61,908,578	\$ 70,213,578	\$ 70,213,578

ENTERPRISE FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/15	
	ACTUAL YEAR ENDING 6/30/13	ESTIMATED YEAR ENDING 6/30/14	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Food Sales	\$ 17,592,323	\$ 19,340,000	\$ 19,500,000	\$ 19,500,000
Other Revenues	19,288	40,000	40,000	40,000
Services and Supplies	(58,487,807)	(68,790,000)	(70,265,000)	(70,265,000)
Claims and Other Payments	(2,551,866)	(2,820,000)	(2,980,000)	(2,980,000)
Salaries and Benefits	(34,983,281)	(40,865,000)	(36,500,000)	(36,500,000)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>(78,411,343)</b>	<b>(93,095,000)</b>	<b>(90,205,000)</b>	<b>(90,205,000)</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Federal Reimbursements	87,273,120	90,500,000	91,400,000	91,400,000
Net Transfers In (Out)				
Donations/Misc				
State Sources	919,538	450,000	450,000	450,000
<b>b. Net cash provided by (or used for) noncapital financing activities</b>	<b>88,192,658</b>	<b>90,950,000</b>	<b>91,850,000</b>	<b>91,850,000</b>
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Fixed Assets	(3,375,408)			
Receipts from Sale of Capital Assets				
<b>c. Net cash provided by (or used for) capital related financing activities</b>	<b>(3,375,408)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings	12,335	100,000	135,000	135,000
<b>d. Net cash provided by (or used for) investing activities</b>	<b>12,335</b>	<b>100,000</b>	<b>135,000</b>	<b>135,000</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>6,418,242</b>	<b>(2,045,000)</b>	<b>1,780,000</b>	<b>1,780,000</b>
CASH AND CASH EQUIVALENTS AT JULY 1	22,111,734	28,529,976	26,484,976	26,484,976
<b>CASH AND CASH EQUIVALENTS AT JUNE 30</b>	<b>\$ 28,529,976</b>	<b>\$ 26,484,976</b>	<b>\$ 28,264,976</b>	<b>\$ 28,264,976</b>



REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1)	(2)	(3)	(4)
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
TOTALS		\$ -	\$ -	\$ 200,000	\$ -
EXPENDITURES	OBJECT CODES	561	511	562	512
	100 - Regular Programs				
	200 - Special Programs				
	300 - Vocational & Technical				
	400 - Other PK-12 Programs				
	500 - Nonpublic Programs				
	600 - Adult Programs				
TOTALS		\$ -	\$ -	\$ -	\$ -

(1) NAME OF FUND	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL	SPECIAL REVENUE	6	\$ 28,825,000			
GENERAL				SPECIAL EDUCATION	14	\$ 313,015,000
GENERAL				STATE PROJECTS	14	10,000,000
GENERAL				DEBT SERVICE	14	4,880,000
SPECIAL EDUCATION	GENERAL	16	313,015,000			
CAPITAL PROJECTS	CAPITAL PROJECTS	23	1,600,000			
CAPITAL PROJECTS				DEBT SERVICE	27	82,400,000
CAPITAL PROJECTS				CAPITAL PROJECTS	27	1,600,000
SPECIAL REVENUE				GENERAL	38	28,825,000
STATE PROJECTS	GENERAL	40	10,000,000			
DEBT SERVICE	GENERAL	57	4,880,000			
DEBT SERVICE	CAPITAL PROJECTS	57	82,400,000			
FOOD SERVICE	CAPITAL PROJECTS	61	1,150,000			
<b>TOTAL TRANSFERS</b>			<b>\$ 441,870,000</b>			<b>\$ 440,720,000</b>

**RECONCILIATION TO GASB 34 REPORTING**

TRANSFER OF CAPITAL ASSETS TO FOOD SERVICE FROM CAPITAL PROJECTS (1,150,000)  
 (Not recorded as transfer out of Capital Projects)

<b>TOTAL TRANSFERS</b>	<b>\$ 440,720,000</b>	<b>\$ 440,720,000</b>
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