



CLARK COUNTY SCHOOL DISTRICT

BOARD OF SCHOOL TRUSTEES

Lola Brooks, President
Linda P. Cavazos, Vice President
Chris Garvey, Clerk
Irene A. Cepeda, Member
Danielle Ford, Member
Deanna L. Wright, Member
Dr. Linda E. Young, Member

Jesus F. Jara Ed.D., Superintendent

Clark County School District herewith submits the AMENDED FINAL budget for the fiscal year ending June 30, 2020.

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 914,943,000.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed N/A. If the final computation requires, the tax rate will be lowered.

This budget contains 8 governmental fund types with estimated expenditures of \$ 4,330,521,175 and 2 proprietary funds with estimated expenses of \$ 174,900,448.

Copies of this budget have been filed for public record and inspection in the offices enumerated in Nevada Revised Statutes (NRS) 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Jason A. Goudie (Printed Name) Chief Financial Officer (Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed [Signature]

Dated: December 12, 2019

APPROVED BY THE GOVERNING BOARD

[Signatures of Chris Garvey, Lola Brooks, Danielle Ford, Linda P. Cavazos, and Linda E. Young]

SCHEDULED PUBLIC HEARING:

Date and Time:

Publication Date:

Place:

CLARK COUNTY SCHOOL DISTRICT  
 AMENDED FINAL BUDGET  
 2019-2020

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**TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR ENDING 06/30/2018	ACTUAL YEAR ENDING 06/30/2019	ESTIMATED YEAR END 06/30/2020
FTE Total employees	<u>29,578.59</u>	<u>29,829.33</u>	<u>31,507.46</u>
FTE Classroom teachers	<u>16,847.45</u>	<u>16,897.34</u>	<u>17,792.65</u>

**ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION**

	ACTUAL ADE* YEAR ENDING 06/30/2018	ACTUAL ADE* YEAR ENDING 06/30/2019	ESTIMATED ADE* YEAR ENDING 06/30/2020
1 Pre-kindergarten (NRS 388.435)	4,469.76 x .6 = <u>2,681.86</u>	4,317.44 x .6 = <u>2,590.46</u>	4,500.07 x .6 = <u>2,700.04</u>
2 Kindergarten	<u>22,909.89</u> x 1 = <u>22,909.89</u>	<u>22,791.95</u> x 1 = <u>22,791.95</u>	<u>22,210.20</u> x 1 = <u>22,210.20</u>
3 Grades 1-12 & Ungraded	<u>293,719.50</u>	<u>291,923.47</u>	<u>290,116.63</u>
4 Total <b>WEIGHTED</b> enrollment	<u>319,311.25</u>	<u>317,305.88</u>	<u>315,026.87</u>
5. <b>Deduct</b> students transported into Nevada (*)	<u>-</u>	<u>-</u>	<u>-</u>
6. <b>Add</b> students transported from Nevada (*) (* Report weighted enrollment)	<u>-</u>	<u>-</u>	<u>-</u>
7. <b>TOTAL ENROLLMENT</b>	<u>319,311.25</u>	<u>317,305.88</u>	<u>315,026.87</u>
8. <b>Apportionment Enrollment, less than or equal to 95 percent of prior school year</b>			<u>315,026.87</u>
9. <b>Hold Harmless Enrollment</b>			<u>-</u>

10. Basic support per student amount for your district, Fiscal Year Ending 06/30/2020	\$ 6,067.00	\$ 1,911,268,021	
10a. Supplemental Support per Student (Does not include Hold Harmless)	<u>-</u>	<u>-</u>	
11. Total basic support for school district:		\$ 1,911,268,021	
12. Estimated special education:		\$ 136,680,000	
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)			\$ 2,047,948,021

**LESS LOCAL FUNDS AVAILABLE:**

14. <b>2.60</b> percent Local School Support Tax (LSST)		\$ 1,100,530,000	
15. 1/3 of the proceeds from 75-cent Property Tax rate		\$ 173,747,667	
16. STATE SHARE (Line 13 - Line 14 - Line 15)			\$ 773,670,354
17. Adjustments to State Share:			
Non-Traditional Student Allocation	\$ 140,646		
Charter School Revenue Adjustments (Local Revenues)	\$ (59,500,000)		

REVENUE TO:	Special Education Special Revenue Fund	\$ 136,680,000
	General Fund	\$ 577,631,000

18. <b>NET STATE SHARE</b> (Line 16 - Line 17)		<b>714,311,000</b>
19. Other anticipated DSA revenue: Class Size Reduction		<u>126,000,000</u>
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue		
20. Total projected DSA revenue for Fiscal Year Ending 06/30/2020 (Lines 18, 19)		<u>840,311,000</u>

Fiscal Year Ending 06/30/2020 School District Clark County  
 Schedule B-1(Alt), Page \_\_\_\_\_ of \_\_\_\_\_

Page: \_\_\_\_\_

\* ADE = Average Daily Enrollment

4/15/2016

**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 92,227,824,191	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year 2018/19:	
(B1) Net Proceeds of Mines	\$ 11,232,180		
(C) <b>TOTAL ASSESSED VALUE</b>	<b>\$ 92,239,056,371</b>	(CY 19) \$ (actual receipts) from 7/1/18 to 6/30/19	\$ 21,000

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
<b>GENERAL/SPECIAL EDUCATION</b>						
1000 Local	\$ -	\$ 1,205,798,000	\$ 521,243,000	0.7500	\$ -	\$ 1,727,041,000
3000 State		714,311,000				714,311,000
4000 Federal		1,236,000				1,236,000
Opening Balance	170,928,263					170,928,263
Other Sources		37,667,000			359,636,566	397,303,566
<b>GENERAL/SPECIAL ED SUBTOTAL</b>	<b>170,928,263</b>	<b>1,959,012,000</b>	<b>521,243,000</b>	<b>0.7500</b>	<b>359,636,566</b>	<b>3,010,819,829</b>
<b>DEBT SERVICE</b>	<b>129,400,774</b>	<b>11,051,300</b>	<b>393,700,000</b>	<b>0.5534</b>	<b>92,953,840</b>	<b>627,105,914</b>
<b>SUBTOTAL</b>	<b>300,329,037</b>	<b>1,970,063,300</b>	<b>914,943,000</b>	<b>1.3034</b>	<b>452,590,406</b>	<b>3,637,925,743</b>
<b>OTHER FUNDS:</b>						
Building and Sites	11,140,816	174,600				11,315,416
Capital Projects	755,387,835	615,278,945			112,000,000	1,482,666,780
Federal Projects	7,886,575	215,791,910				223,678,485
Special Revenue	35,733,230	275,186,144				310,919,374
State Projects	-	181,674,250			-	181,674,250
<b>Proprietary:</b>						
Food Service	78,018,079	142,475,000			-	220,493,079
Internal Service	7,898,924	37,657,000			-	45,555,924
<b>SUBTOTAL OTHER FUNDS</b>	<b>896,065,459</b>	<b>1,468,237,849</b>	<b>-</b>	<b>-</b>	<b>112,000,000</b>	<b>2,476,303,308</b>
<b>TOTAL ALL FUNDS</b>	<b>1,196,394,496</b>	<b>3,438,301,149</b>	<b>914,943,000</b>	<b>1.3034</b>	<b>564,590,406</b>	<b>6,114,229,051</b>
<b>LESS: Interfund Transfers</b>					<b>(564,590,406)</b>	<b>(564,590,406)</b>
<b>NET ALL FUNDS</b>	<b>\$ 1,196,394,496</b>	<b>\$ 3,438,301,149</b>	<b>\$ 914,943,000</b>	<b>1.3034</b>	<b>\$ -</b>	<b>\$ 5,549,638,645</b>

**ATTACHMENT TO SCHEDULE AA  
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

FISCAL YEAR 2019-20

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
<b>A. SCHOOL OPERATING:</b>					
Property Tax Subject to Revenue Limitations	\$ 92,227,824,191	0.7500	\$ 691,708,681	\$ 170,486,681	\$ 521,222,000
Net Proceeds revenue reserved per NRS 387.195 [Sch.AA (B2)]					21,000
Total School Operating	92,227,824,191	0.7500	691,708,681	170,486,681	521,243,000
<b>B. SCHOOL DEBT:</b>					
Property Tax Subject to Revenue Limitations	92,227,824,191	0.5534	510,388,779	116,688,779	393,700,000
Net Proceeds of Minerals					
Total School Debt	92,227,824,191	0.5534	510,388,779	116,688,779	393,700,000
<b>C. TOTAL OPERATING AND DEBT</b>	<b>\$ 92,227,824,191</b>	<b>1.3034</b>	<b>\$ 1,202,097,461</b>	<b>\$ 287,175,461</b>	<b>\$ 914,943,000</b>

Notes:

- (1) Column (1) Assessed Valuation is available from the March 26<sup>th</sup> Revised Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 26<sup>th</sup> Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROGRAM OR FUNCTION	SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES, AND OTHER	TRANSFERS OUT	ENDING FUND BALANCE	TOTAL FUND REQUIREMENTS
<b>GENERAL/SPECIAL EDUCATION FUND</b>						
100 Regular	\$ 766,050,243	\$ 321,311,106	\$ 109,395,065	\$ -	\$ -	\$ 1,196,756,414
200 Special	282,125,165	132,200,273	19,055,735			433,381,172
300 Vocational & Technical	2,352,824	973,045	3,814,069			7,139,938
400 Other PK-12	22,350,311	8,394,952	4,306,533			35,051,796
500 Nonpublic School						-
600 Adult Education	123,685	40,201	75,000			238,886
800 Community Services						-
900 Co-curricular & Extra Curricular	6,379,885	2,156,919	9,256,909			17,793,713
2000 Support Services	468,997,362	220,370,030	174,065,952			863,433,344
4000 Facility Acquisition & Construction			-			-
6100 Interdistrict Payments			2,322,000			2,322,000
6200 Fund Transfers				359,636,566		359,636,566
6300 Contingency						-
8000 Ending Balance					95,066,000	95,066,000
<b>General/Spec Education Subtotal</b>	<b>1,548,379,475</b>	<b>685,446,526</b>	<b>322,291,263</b>	<b>359,636,566</b>	<b>95,066,000</b>	<b>3,010,819,829</b>
<b>DEBT SERVICE FUND</b>			<b>397,320,148</b>	<b>-</b>	<b>229,785,766</b>	<b>627,105,914</b>
<b>SUBTOTAL APPROPRIATION FUNDS</b>	<b>1,548,379,475</b>	<b>685,446,526</b>	<b>719,611,411</b>	<b>359,636,566</b>	<b>324,851,766</b>	<b>3,637,925,743</b>
<b>OTHER FUNDS:</b>						
Building and Sites	-	-	600,000		10,715,416	11,315,416
Capital Projects	15,192,500	6,027,500	680,780,000	204,953,840	575,712,940	1,482,666,780
Federal Projects	108,973,740	44,360,840	64,664,630		5,679,275	223,678,485
Special Revenue	124,199,622	52,467,382	98,143,300	-	36,109,070	310,919,374
State Projects	77,853,210	29,398,430	74,422,610			181,674,250
<b>Proprietary:</b>						
Food Service	33,634,604	13,354,782	93,092,000		80,411,693	220,493,079
Internal Service	3,047,947	1,340,384	30,430,731		10,736,862	45,555,924
<b>SUBTOTAL OTHER FUNDS</b>	<b>362,901,623</b>	<b>146,949,318</b>	<b>1,042,133,271</b>	<b>204,953,840</b>	<b>719,365,256</b>	<b>2,476,303,308</b>
<b>TOTAL ALL FUNDS</b>	<b>1,911,281,098</b>	<b>832,395,844</b>	<b>1,761,744,682</b>	<b>564,590,406</b>	<b>1,044,217,022</b>	<b>6,114,229,051</b>
Less: Interfund Transfers				(564,590,406)		(564,590,406)
<b>NET ALL FUNDS</b>	<b>\$ 1,911,281,098</b>	<b>\$ 832,395,844</b>	<b>\$ 1,761,744,682</b>	<b>\$ -</b>	<b>\$ 1,044,217,022</b>	<b>\$ 5,549,638,645</b>

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes	\$ 465,796,001	\$ 495,923,730	\$ 521,222,000	521,222,000
1111 Net Proceeds of Mines	81,788	76,377	21,000	21,000
1112 Net Proceeds of Mines - Prior Year				-
1120 School Support Taxes	998,300,029	1,049,317,462	1,100,530,000	1,100,530,000
1150 Residential Construction Tax				-
1190 Other Taxes	3,381,251	2,358,470	1,292,000	1,370,000
1191 Franchise Taxes	4,685,819	5,003,397	2,948,000	4,360,000
1192 Governmental Services Tax	67,296,796	72,532,530	76,390,000	76,390,000
1200 Local Gov Units - Not School Districts				-
1300 Tuition	3,063,070	2,674,588	3,004,000	2,820,000
1400 Transportation Fees	366,134	551,663	221,000	360,000
1500 Earnings on Investments	2,854,360	7,078,730	1,762,000	3,660,000
1600 Food Service Revenue				-
1611 Daily Sales-School Lunch				-
1612 Daily Sales-School Breakfast				-
1613 Daily Sales-Special Milk				-
1614 Daily Sales-After School Program				-
1700 District Activities Revenue	1,129,785	1,082,773	1,187,000	1,140,000
1800 Community Service Activities				-
1900 Other Revenues	3,820,555	4,981,355	3,409,000	3,840,000
1910 Rentals	1,653,213	1,693,021	1,617,000	1,640,000
1920 Donations	8,317,227	642,989	932,000	920,000
1950/60 Services Provided Other Governments			8,000	-
1990 Miscellaneous	5,650,343	10,788,556	7,881,000	8,768,000
<b>TOTAL LOCAL SOURCES</b>	<b>1,566,396,371</b>	<b>1,654,705,641</b>	<b>1,722,424,000</b>	<b>1,727,041,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund	634,565,228	569,051,001	532,273,000	577,631,000
3115 Special Education - DSA Funding				-
3200 Restricted Funding/Grants-in-Aid	2,150	37,126		-
3210 Special Transportation				-
3220 Adult High School Diploma				-
3230 Class Size Reduction				-
3800 In Lieu of Taxes				-
3900 For/On Behalf of School District				-
<b>TOTAL STATE SOURCES</b>	<b>634,567,378</b>	<b>569,088,127</b>	<b>532,273,000</b>	<b>577,631,000</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't	147,916	212,621	60,000	57,000
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes		77,210	81,000	129,000
4900 Revenue for-on behalf of School District	1,289,319	1,172,795	1,050,000	1,050,000
<b>TOTAL FEDERAL SOURCES</b>	<b>1,437,235</b>	<b>1,462,626</b>	<b>1,191,000</b>	<b>1,236,000</b>

	(1)	(1)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	BUDGET YEAR ENDING 6/30/2020	
REVENUE			FINAL APPROVED	AMENDED FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal	23,945,000	35,750,000	30,000,000	35,000,000
5120 Premium/Discount of Bond Sale	2,738,996	1,556,125		1,958,000
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	1,241,700	884,844	414,000	709,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>27,925,696</b>	<b>38,190,969</b>	<b>30,414,000</b>	<b>37,667,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	42,315,495	66,829,399	103,450,000	170,928,263
<b>TOTAL OPENING FUND BALANCE</b>	<b>42,315,495</b>	<b>66,829,399</b>	<b>103,450,000</b>	<b>170,928,263</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 2,272,642,175</b>	<b>\$ 2,330,276,762</b>	<b>\$ 2,389,752,000</b>	<b>\$ 2,514,503,263</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>100 REGULAR PROGRAMS</b>			
1000 Instruction				
100 Salaries	\$ 673,350,329	\$ 664,987,401	\$ 727,098,435	\$ 746,520,691
200 Benefits	271,915,820	265,055,050	306,707,843	311,899,584
300/400/500 Purchased Services	6,880,293	5,385,646	7,046,672	6,993,254
600 Supplies	47,648,878	30,024,549	69,705,411	97,413,194
700 Property	2,886,054	699,568	766,146	766,146
800/900 Miscellaneous & Other	2,533,049	1,881,326	519,603	519,603
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,660,939	1,060,559	364,668	364,668
600 Supplies	6,662			
700 Property				
800/900 Miscellaneous & Other	3,929			
2900 Other Direct Support				
100 Salaries	24,082,963	22,868,546	18,739,015	19,529,552
200 Benefits	10,035,534	9,673,535	8,883,107	9,411,522
300/400/500 Purchased Services	877,309	517,073	402,831	402,831
600 Supplies	1,819,983	816,705	2,888,869	2,888,869
700 Property		14,241		
800/900 Miscellaneous & Other	142,200	105,671	46,500	46,500
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>1,043,843,942</b>	<b>1,003,089,870</b>	<b>1,143,169,100</b>	<b>1,196,756,414</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	1,550,325	3,341,403	2,007,673	1,403,024
200 Benefits	614,941	1,369,279	867,472	619,614
300/400/500 Purchased Services	1,226		26,500	26,500
600 Supplies	41,678	175,077	50,000	50,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	530,261	640,363	598,166	534,793
200 Benefits	192,060	229,909	245,421	220,305
300/400/500 Purchased Services	58,470	67,948	131,450	131,450
600 Supplies	4,303	155,743	55,555	55,555
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>2,993,264</b>	<b>5,979,722</b>	<b>3,982,237</b>	<b>3,041,241</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries	6,476,141	5,700,740	6,339,796	6,597,931
200 Benefits	2,542,649	2,338,414	2,638,955	2,745,907
300/400/500 Purchased Services	344	2,792		
600 Supplies	33,157	36,995		
700 Property				
800/900 Miscellaneous & Other	3,192	5,548		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	234,368			
200 Benefits	83,549			
300/400/500 Purchased Services	8,864			
600 Supplies	18,195			
700 Property				
800/900 Miscellaneous & Other	387			
<b>270 TOTAL GIFTED AND TALENTED</b>	<b>9,400,846</b>	<b>8,084,488</b>	<b>8,978,751</b>	<b>9,343,838</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	2,022,535	2,095,005	1,483,929	1,697,542
200 Benefits	502,646	596,059	622,051	697,248
300/400/500 Purchased Services	257,688	180,366	101,565	101,565
600 Supplies	1,868,912	600,725	2,601,035	2,601,035
700 Property	7,847	27,233	143,307	143,307
800/900 Miscellaneous & Other	216,027	232,816		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	26,407	5,280	139,070	139,070
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	779,460	758,822	638,517	655,282
200 Benefits	263,432	266,311	267,777	275,797
300/400/500 Purchased Services	272,111	297,471	163,317	163,317
600 Supplies	426,675	194,049	410,705	410,775
700 Property				
800/900 Miscellaneous & Other	94,492	214,892	255,000	255,000
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>6,738,232</b>	<b>5,469,029</b>	<b>6,826,273</b>	<b>7,139,938</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries	488,180	370,685	1,128,715	348,619
200 Benefits	200,373	150,706	398,620	153,786
300/400/500 Purchased Services	10,455	27,183		
600 Supplies	88,323	122,984	36,680	36,680
700 Property				
800/900 Miscellaneous & Other	5,668	11,829		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	840	39,950		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	4,354,127	3,642,300	4,499,556	4,200,157
200 Benefits	1,769,125	1,342,559	1,809,531	1,697,949
300/400/500 Purchased Services	1,647,337	1,658,784	1,748,110	1,748,110
600 Supplies	95,966	21,158	193,457	193,457
700 Property				
800/900 Miscellaneous & Other	2,129	830	10,589	10,589
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>8,662,523</b>	<b>7,388,967</b>	<b>9,825,258</b>	<b>8,389,347</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries	8,801,923	8,291,000	8,378,624	10,450,048
200 Benefits	3,090,554	2,964,311	3,131,929	3,958,870
300/400/500 Purchased Services	55,252	45,404	18,500	18,500
600 Supplies	363,237	697,557	2,271,269	2,108,828
700 Property	16,653	25,218		
800/900 Miscellaneous & Other	9,347	40,824	3,000	3,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	920	1,035		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	4,959,904	5,122,331	5,427,720	5,646,203
200 Benefits	2,029,808	2,117,843	2,466,864	2,540,442
300/400/500 Purchased Services	9,719	6,627	6,869	6,869
600 Supplies	5,543	679		
700 Property				
800/900 Miscellaneous & Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>19,342,860</b>	<b>19,312,829</b>	<b>21,704,775</b>	<b>24,732,760</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>440 SUMMER SCHOOL</b>			
1000 Instruction				
100 Salaries	1,092,808	536,144	1,411,941	1,411,941
200 Benefits	28,739	14,839	37,010	37,010
300/400/500 Purchased Services			10,000	10,000
600 Supplies	8,541	7,288	111,000	111,000
700 Property				
800/900 Miscellaneous & Other	40,347	11,228	5,000	5,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	217,939	123,055	293,343	293,343
200 Benefits	5,824	2,777	6,895	6,895
300/400/500 Purchased Services			4,500	4,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			50,000	50,000
<b>440 TOTAL SUMMER SCHOOL</b>	<b>1,394,198</b>	<b>695,330</b>	<b>1,929,689</b>	<b>1,929,689</b>
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	29,560	53,558		
600 Supplies	27,040	17,750		
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	46,062	23,207	130,229	123,685
200 Benefits	13,909	8,471	41,916	40,201
300/400/500 Purchased Services	31,147	2,759		
600 Supplies			75,000	75,000
700 Property				
800/900 Miscellaneous & Other				
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>147,718</b>	<b>105,745</b>	<b>247,145</b>	<b>238,886</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>910 COCURRICULAR ACTIVITIES</b>			
1000 Instruction				
100 Salaries	1,576,099	1,463,018	2,649,641	2,732,084
200 Benefits	630,192	940,177	1,066,705	1,104,460
300/400/500 Purchased Services	651,543	808,699	600,170	600,170
600 Supplies	443,076	322,198	2,263,005	2,263,005
700 Property	58,667	62,764		
800/900 Miscellaneous & Other	54,619	29,983	21,085	21,085
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	216,931	163,689	289,570	289,570
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,976,193	2,089,586	1,553,975	2,166,206
200 Benefits	696,948	717,770	551,117	812,986
300/400/500 Purchased Services	167,987	167,721	123,654	123,654
600 Supplies	183,500	179,376	146,483	146,483
700 Property		10,008		
800/900 Miscellaneous & Other	72,061	82,837	75,200	75,200
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>6,727,816</b>	<b>7,037,826</b>	<b>9,340,605</b>	<b>10,334,903</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	62,818	58,957	49,020	49,020
200 Benefits	5,018	4,591	4,192	4,192
300/400/500 Purchased Services	3,278,037	3,241,450	2,632,613	2,632,613
600 Supplies	1,528,944	1,082,177	1,235,125	1,235,125
700 Property				
800/900 Miscellaneous & Other	191,055	181,953	138,500	138,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	734,687	742,173	1,691,200	1,691,200
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,244,878	1,277,719	1,417,805	1,432,575
200 Benefits	212,748	223,416	228,725	235,281
300/400/500 Purchased Services	32,279	22,436	21,025	21,025
600 Supplies	13,349	8,235	19,279	19,279
700 Property				
800/900 Miscellaneous & Other	1,059	2,692		
<b>920 TOTAL ATHLETICS</b>	<b>7,304,872</b>	<b>6,845,799</b>	<b>7,437,484</b>	<b>7,458,810</b>
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>1,106,556,271</b>	<b>1,064,009,605</b>	<b>1,213,441,317</b>	<b>1,269,365,826</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES</b>			
2100 Student Support				
100 Salaries	56,967,267	56,165,707	55,017,781	55,802,560
200 Benefits	24,271,033	24,154,923	25,467,032	25,872,068
300/400/500 Purchased Services	21,790	13,570	65,467	1,959,385
600 Supplies	248,697	774,089	830,866	815,866
700 Property	5,591		10,000	10,000
800/900 Miscellaneous & Other	14,152	11,445	12,600	12,100
2100 SUBTOTAL	81,528,530	81,119,735	81,403,746	84,471,979
2200 Instructional Staff Support				
100 Salaries	23,249,866	25,387,656	26,857,727	27,965,742
200 Benefits	9,569,541	9,945,562	11,161,417	11,408,940
300/400/500 Purchased Services	4,948,692	4,763,247	7,715,715	7,678,011
600 Supplies	6,652,000	5,874,848	5,778,036	5,769,316
700 Property	96,697	277,265		
800/900 Miscellaneous & Other	158,315	167,424	209,438	209,438
2200 SUBTOTAL	44,675,111	46,416,001	51,722,333	53,031,447
2300 General Administration				
100 Salaries	9,666,086	8,856,272	8,172,876	9,600,914
200 Benefits	3,537,594	3,108,699	3,265,450	3,856,275
300/400/500 Purchased Services	15,493,020	17,028,295	22,189,753	21,972,835
600 Supplies	327,944	358,362	407,056	570,056
700 Property	-	11,997		
800/900 Miscellaneous & Other	142,911	159,705	137,600	138,100
2300 SUBTOTAL	29,167,555	29,523,329	34,172,735	36,138,180
2400 School Administration				
100 Salaries	146,449,797	142,916,853	141,643,869	151,922,319
200 Benefits	60,011,782	58,618,209	61,848,039	66,130,256
300/400/500 Purchased Services	1,094,481	560,441	1,275,113	1,275,113
600 Supplies	505,207	571,384		
700 Property	-			
800/900 Miscellaneous & Other	4,702	3,011		
2400 SUBTOTAL	208,065,969	202,669,898	204,767,021	219,327,688
2500 Central Services				
100 Salaries	31,024,992	29,446,380	21,711,789	23,361,662
200 Benefits	13,420,183	12,768,562	10,269,858	10,836,552
300/400/500 Purchased Services	9,123,101	10,093,337	11,288,005	11,252,472
600 Supplies	1,063,121	1,733,743	4,514,777	4,947,076
700 Property	679,487	156,841		
800/900 Miscellaneous & Other	301,475	96,976	124,575	124,475
2500 SUBTOTAL	55,612,359	54,295,839	47,909,004	50,522,237
2600 Operating/Maintenance Plant Services				
100 Salaries	111,232,344	114,485,503	116,367,316	125,022,741
200 Benefits	51,187,965	51,160,245	57,946,165	61,679,694
300/400/500 Purchased Services	35,731,424	36,046,592	39,527,771	39,876,477
600 Supplies	63,639,638	64,229,951	65,696,936	28,556,613
700 Property	530,131	1,233,112	498,750	498,750
800/900 Miscellaneous & Other	133,428	160,742	201,550	201,550
2600 SUBTOTAL	262,454,930	267,316,145	280,238,488	255,835,825

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>			
2700 Student Transportation				
100 Salaries	26,999,702	27,239,132	30,357,647	31,125,882
200 Benefits	14,467,389	14,144,120	17,221,018	17,666,295
300/400/500 Purchased Services	1,075,055	2,507,428	2,019,337	2,019,337
600 Supplies	5,468,717	6,440,568	4,000,701	3,600,701
700 Property	47,813,913	41,192,028	30,025,000	36,669,000
800/900 Miscellaneous & Other	21,822	15,871	26,300	26,300
<b>2700 SUBTOTAL</b>	<b>95,846,598</b>	<b>91,539,147</b>	<b>83,650,003</b>	<b>91,107,515</b>
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>777,351,052</b>	<b>772,880,094</b>	<b>783,863,330</b>	<b>790,434,871</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	201,355			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>	<b>201,355</b>	<b>-</b>	<b>-</b>	<b>-</b>
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,500,252			
600 Supplies	459			
700 Property				
800/900 Miscellaneous & Other	270			
4700 SUBTOTAL	2,500,981	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>2,702,336</b>	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	319,203,117	322,458,800	339,746,353	359,636,566
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>1,099,256,505</b>	<b>1,095,338,894</b>	<b>1,123,609,683</b>	<b>1,150,071,437</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>2,205,812,776</b>	<b>2,159,348,499</b>	<b>2,337,051,000</b>	<b>2,419,437,263</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	-	-	-	-
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	66,829,399	170,928,263	52,701,000	95,066,000
<b>TOTAL ENDING FUND BALANCE</b>	<b>66,829,399</b>	<b>170,928,263</b>	<b>52,701,000</b>	<b>95,066,000</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 2,272,642,175</b>	<b>\$ 2,330,276,762</b>	<b>\$ 2,389,752,000</b>	<b>\$ 2,514,503,263</b>



REVENUE	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	BUDGET YEAR ENDING 6/30/2020	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	8,401		1,000	
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>8,401</b>	<b>-</b>	<b>1,000</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding	123,377,295	129,669,636	138,760,000	136,680,000
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>123,377,295</b>	<b>129,669,636</b>	<b>138,760,000</b>	<b>136,680,000</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	319,203,117	322,099,816	339,746,353	359,636,566
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>319,203,117</b>	<b>322,099,816</b>	<b>339,746,353</b>	<b>359,636,566</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 442,588,813</b>	<b>\$ 451,769,452</b>	<b>\$ 478,507,353</b>	<b>\$ 496,316,566</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>100 REGULAR PROGRAMS</b>			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	231,598,655	236,374,104	244,124,447	250,300,991
200 Benefits	105,382,767	106,824,466	116,516,861	118,852,898
300/400/500 Purchased Services	1,922,338	3,024,676	2,155,339	8,070,864
600 Supplies	2,557,449	2,556,176	3,448,167	3,448,167
700 Property		13,112		
800/900 Miscellaneous & Other	186,662	252,611	1,500	1,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,636,246	1,593,423	2,510,300	2,510,300
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	20,464,690	21,043,288	24,255,239	23,288,426
200 Benefits	8,240,466	8,575,579	10,335,065	9,761,549
300/400/500 Purchased Services	1,784,191	3,419,850	668,452	4,283,496
600 Supplies	446,126	449,464	471,071	471,071
700 Property		18,380		
800/900 Miscellaneous & Other	15,937	11,322	6,832	6,832
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>375,235,527</b>	<b>384,156,451</b>	<b>404,493,273</b>	<b>420,996,093</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	175,184	155,620	141,401	176,730
200 Benefits	98,273	84,379	79,284	99,029
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	<b>273,457</b>	<b>239,999</b>	<b>220,685</b>	<b>275,759</b>
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2600 Operating/Maintenance Plant Serv				
100 Salaries	42,759	29,301	106,016	106,016
200 Benefits	21,159	12,967	14,780	15,057
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>63,918</b>	<b>42,268</b>	<b>120,796</b>	<b>121,073</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	BUDGET YEAR ENDING 6/30/2020	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries	40,921,743	41,560,259	43,497,747	43,912,796
200 Benefits	18,971,690	18,555,232	22,369,871	22,805,864
300/400/500 Purchased Services	63,875	101,856	83,014	83,014
600 Supplies	5,096,584	5,240,603	5,399,967	5,799,967
700 Property		-		
800/900 Miscellaneous & Other	323	2,962		
<b>2700 SUBTOTAL</b>	<b>65,054,215</b>	<b>65,460,912</b>	<b>71,350,599</b>	<b>72,601,641</b>
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>65,391,590</b>	<b>65,743,179</b>	<b>71,692,080</b>	<b>72,998,473</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6100 Interdistrict Payments</b>	1,961,696	1,869,822	2,322,000	2,322,000
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	67,353,286	67,613,001	74,014,080	75,320,473
<b>TOTAL ALL EXPENDITURES</b>	\$442,588,813	\$451,769,452	\$478,507,353	\$496,316,566
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>ENDING FUND BALANCE:</b>				
Reserved Ending Balance				
Unreserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	\$442,588,813	\$451,769,452	\$ 478,507,353	\$496,316,566

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax	35,704,237	35,399,888	38,600,000	38,600,000
1115 Room Tax	96,752,890	97,738,112	96,800,000	96,800,000
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	31,508,232	33,959,756	35,765,826	35,765,826
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	8,542,285	20,623,894	8,700,000	8,700,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	3,285	3,285		
1950/60 Services Provided Other Govts				
1990 Miscellaneous	7,035			
<b>TOTAL LOCAL SOURCES</b>	<b>172,517,964</b>	<b>187,724,935</b>	<b>179,865,826</b>	<b>179,865,826</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	5,668,436	5,692,712	5,650,000	5,650,000
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>5,668,436</b>	<b>5,692,712</b>	<b>5,650,000</b>	<b>5,650,000</b>

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal	400,000,000	400,000,000	400,000,000	400,000,000
5120 Premium/Discount of Bond Sale	50,108,004	37,304,479		29,763,119
5200 Transfer from Other Funds				112,000,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>450,108,004</b>	<b>437,304,479</b>	<b>400,000,000</b>	<b>541,763,119</b>
<b>8000 OPENING FUND BALANCE</b>				
Assigned Opening Balance (Debt Service)				
Opening Balance (Other)	541,693,723	637,305,038	864,898,004	755,387,835
<b>TOTAL OPENING FUND BALANCE</b>	<b>541,693,723</b>	<b>637,305,038</b>	<b>864,898,004</b>	<b>755,387,835</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 1,169,988,127</b>	<b>\$ 1,268,027,164</b>	<b>\$ 1,450,413,830</b>	<b>\$ 1,482,666,780</b>
<b>308 BOND FUND</b>	<b>\$ (13,558)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>315 BOND FUND--2015 CAP PGM</b>	<b>3,435,006</b>	<b>8,181,652</b>	<b>3,100,000</b>	<b>3,100,000</b>
<b>335 BOND FUND--LOCAL REV</b>	<b>142,304,519</b>	<b>148,820,190</b>	<b>145,650,000</b>	<b>145,650,000</b>
<b>340 GOVERNMENTAL SERVICES TAX</b>	<b>32,460,433</b>	<b>36,415,805</b>	<b>36,765,826</b>	<b>36,765,826</b>
<b>370 CAPITAL REPLACEMENT</b>				<b>-</b>
<b>TOTAL REVENUES</b>	<b>\$ 178,186,400</b>	<b>\$ 193,417,647</b>	<b>\$ 185,515,826</b>	<b>\$ 185,515,826</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>100 REGULAR PROGRAMS</b>			
1000 Instruction				
100 Salaries	\$ 245,177	\$ 407,456	\$ 250,000	\$ 250,000
200 Benefits	97,611	166,001	100,000	100,000
300/400/500 Purchased Services	974,831	1,982,616	1,505,000	1,505,000
600 Supplies	25,355,706	23,833,648	26,000,000	26,000,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>26,673,325</b>	<b>26,389,721</b>	<b>27,855,000</b>	<b>27,855,000</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			10,000	10,000
600 Supplies	1,013,026	1,151,070	1,500,000	1,500,000
700 Property		206,642		
800/900 Miscellaneous & Other				
<b>2200 SUBTOTAL</b>	<b>1,013,026</b>	<b>1,357,712</b>	<b>1,510,000</b>	<b>1,510,000</b>
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,730,543	4,041,447	2,800,000	2,800,000
600 Supplies				
700 Property		20,958		
800/900 Miscellaneous & Other	5,426	2,573	5,000	5,000
<b>2500 SUBTOTAL</b>	<b>2,735,969</b>	<b>4,064,978</b>	<b>2,805,000</b>	<b>2,805,000</b>
2600 Operating/Maintenance Plant Services				
100 Salaries	401,068	275,843	500,000	500,000
200 Benefits	74,314	43,346	195,000	195,000
300/400/500 Purchased Services	1,257,783	2,022,543	2,500,000	2,500,000
600 Supplies	1,238,624	870,039	1,500,000	1,500,000
700 Property	822,377			
800/900 Miscellaneous & Other		196		
<b>2600 SUBTOTAL</b>	<b>3,794,166</b>	<b>3,211,967</b>	<b>4,695,000</b>	<b>4,695,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property			5,000	5,000
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	5,000	5,000
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			500,000	500,000
2900 SUBTOTAL	-	-	500,000	500,000
<b>TOTAL SUPPORT SERVICES</b>	<b>7,543,161</b>	<b>8,634,657</b>	<b>9,515,000</b>	<b>9,515,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property			5,000,000	55,000,000
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	5,000,000	55,000,000
4200 Land Improvement				
100 Salaries	11,026	35,088	17,500	17,500
200 Benefits	3,324	10,706	7,500	7,500
300/400/500 Purchased Services	83,748,161	61,012,720	65,000,000	65,000,000
600 Supplies	48,718	174,893	255,000	255,000
700 Property		2,705		5,000
800/900 Miscellaneous & Other	774,205	2,548,985	2,505,000	2,500,000
4200 SUBTOTAL	84,585,434	63,785,097	67,785,000	67,785,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits		765		
300/400/500 Purchased Services	12,925	247		
600 Supplies		1,159,374		
700 Property				
800/900 Miscellaneous & Other		8,400		
4300 SUBTOTAL	12,925	1,168,786	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>NONINSTRUCTIONAL SERVICES (cont.)</b>			
4500 Building Acquisition and Construction				
100 Salaries	1,539,202	1,874,839	1,525,000	1,525,000
200 Benefits	512,325	560,332	475,000	475,000
300/400/500 Purchased Services	231,158,049	221,996,062	176,000,000	226,000,000
600 Supplies	4,663,477	3,823,186	4,000,000	4,000,000
700 Property	367,310	196,241		
800/900 Miscellaneous & Other	462,508	1,261,011	502,500	502,500
<b>4500 SUBTOTAL</b>	<b>238,702,871</b>	<b>229,711,671</b>	<b>182,502,500</b>	<b>232,502,500</b>
4700 Building Improvement				
100 Salaries	183,354	130,463	150,000	150,000
200 Benefits	56,510	37,800	70,000	70,000
300/400/500 Purchased Services	66,928,981	76,906,815	227,157,500	176,257,500
600 Supplies	165,881	295,766	360,000	112,360,000
700 Property	618,504		1,500,000	1,500,000
800/900 Miscellaneous & Other	128,559	102,899	130,000	130,000
<b>4700 SUBTOTAL</b>	<b>68,081,789</b>	<b>77,473,743</b>	<b>229,367,500</b>	<b>290,467,500</b>
4900 Other (All Objects)				
100 Salaries	6,574,567	7,086,309	12,205,000	12,750,000
200 Benefits	2,597,743	2,743,776	4,825,000	5,180,000
300/400/500 Purchased Services	234,987	568,259	275,000	275,000
600 Supplies	491,987	647,415	650,000	650,000
700 Property			5,000	5,000
800/900 Miscellaneous & Other	18,982	13,980	15,000	15,000
<b>4900 SUBTOTAL</b>	<b>9,918,266</b>	<b>11,059,739</b>	<b>17,975,000</b>	<b>18,875,000</b>
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>401,301,285</b>	<b>383,199,036</b>	<b>502,630,000</b>	<b>664,630,000</b>
<b>DEBT SERVICE</b>				
831 Principal				
832 Interest				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers	97,165,318	94,415,915	88,851,465	204,953,840
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>506,009,764</b>	<b>486,249,608</b>	<b>600,996,465</b>	<b>879,098,840</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>532,683,089</b>	<b>512,639,329</b>	<b>628,851,465</b>	<b>906,953,840</b>
<b>6300 Contingency (not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Assigned Ending Balance (Debt Service)				
Ending Balance (Other)	637,305,038	755,387,835	821,562,365	575,712,940
<b>TOTAL ENDING FUND BALANCE</b>	<b>637,305,038</b>	<b>755,387,835</b>	<b>821,562,365</b>	<b>575,712,940</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 1,169,988,127</b>	<b>\$ 1,268,027,164</b>	<b>\$ 1,450,413,830</b>	<b>\$ 1,482,666,780</b>
<b>308 BOND FUND</b>	<b>\$ 101,317</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>315 BOND FUND--2015 CAP PGM</b>	<b>420,589,207</b>	<b>397,443,968</b>	<b>500,000,000</b>	<b>550,000,000</b>
<b>340 GOVERNMENTAL SERVICES TAX</b>	<b>14,314,939</b>	<b>20,779,446</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>370 CAPITAL REPLACEMENT</b>	<b>512,308</b>			<b>112,000,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 435,517,771</b>	<b>\$ 418,223,414</b>	<b>\$ 540,000,000</b>	<b>\$ 702,000,000</b>

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	161,158	322,125	165,000	165,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	9,600	9,600	9,600	9,600
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>170,758</b>	<b>331,725</b>	<b>174,600</b>	<b>174,600</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	(1) ACTUAL YEAR ENDING 6/30/18	(2) ACTUAL YEAR ENDING 6/30/19	(3) (4) BUDGET YEAR ENDING 6/30/2020	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets		674,238		
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	<b>674,238</b>	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	11,775,684	10,581,004	10,454,404	11,140,816
<b>TOTAL OPENING FUND BALANCE</b>	<b>11,775,684</b>	<b>10,581,004</b>	<b>10,454,404</b>	<b>11,140,816</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 11,946,442</b>	<b>\$ 11,586,967</b>	<b>\$ 10,629,004</b>	<b>\$ 11,315,416</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES</b>			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,000	2,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	2,000	2,000	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>2,000</b>	<b>2,000</b>	-	-
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	349,007	217,454	235,000	235,000
600 Supplies		700		
700 Property	7,590			
800/900 Miscellaneous & Other	480	1,935		
<b>4100 SUBTOTAL</b>	<b>357,077</b>	<b>220,089</b>	<b>235,000</b>	<b>235,000</b>
4200 Land Improvement				
100 Salaries	369	921		
200 Benefits	132	330		
300/400/500 Purchased Services	116,734	133,517	350,000	350,000
600 Supplies	297	-	5,000	5,000
700 Property	828,885			
800/900 Miscellaneous & Other	471	858	10,000	10,000
<b>4200 SUBTOTAL</b>	<b>946,888</b>	<b>135,626</b>	<b>365,000</b>	<b>365,000</b>
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	750	-		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,730			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4500 SUBTOTAL</b>	<b>7,730</b>	<b>-</b>	<b>-</b>	<b>-</b>
4700 Building Improvement				
100 Salaries		246		
200 Benefits		88		
300/400/500 Purchased Services	50,613	88,102		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	380			
<b>4700 SUBTOTAL</b>	<b>50,993</b>	<b>88,436</b>	<b>-</b>	<b>-</b>
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>1,363,438</b>	<b>444,151</b>	<b>600,000</b>	<b>600,000</b>
<b>DEBT SERVICE</b>				
831 Principal				
832 Interest				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>1,365,438</b>	<b>446,151</b>	<b>600,000</b>	<b>600,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>1,365,438</b>	<b>446,151</b>	<b>600,000</b>	<b>600,000</b>
<b>6300 Contingency (Not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	10,581,004	11,140,816	10,029,004	10,715,416
<b>TOTAL ENDING FUND BALANCE</b>	<b>10,581,004</b>	<b>11,140,816</b>	<b>10,029,004</b>	<b>10,715,416</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 11,946,442</b>	<b>\$ 11,586,967</b>	<b>\$ 10,629,004</b>	<b>\$ 11,315,416</b>

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	65,750	78,284	50,000	50,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue		77,515,606	80,000,000	82,000,000
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	1,188,975	1,224,644	1,300,000	1,300,000
1920 Donations	5,592,215	5,094,800	6,660,474	7,544,944
1950/60 Services Provided Other Govts				
1990 Miscellaneous	1,269,474	1,546,730	1,315,130	1,400,000
<b>TOTAL LOCAL SOURCES</b>	<b>8,116,414</b>	<b>85,460,064</b>	<b>89,325,604</b>	<b>92,294,944</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	501,400	132,132	450,000	1,000,000
3210 Special Transportation				
3220 Adult High School Diploma	9,438,735	12,814,052		
3221 SB178 NV Education Fund Plan	34,178,097	30,874,875	33,236,400	55,891,200
3222 Student Activities Fund				
3230 Class Size Reduction	114,296,441	116,532,626	119,000,000	126,000,000
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>158,414,673</b>	<b>160,353,685</b>	<b>152,686,400</b>	<b>182,891,200</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

	(1) ACTUAL YEAR ENDING 6/30/18	(2) ACTUAL YEAR ENDING 6/30/19	(3) (4) BUDGET YEAR ENDING 6/30/2020	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Restricted Opening Balance	3,425,255	1,831,100	1,431,100	1,833,513
Assigned Opening Balance	711,506	924,881	32,945,408	33,899,717
<b>TOTAL OPENING FUND BALANCE</b>	<b>4,136,761</b>	<b>2,755,981</b>	<b>34,376,508</b>	<b>35,733,230</b>
Prior Period Adjustments		32,020,527		
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 170,667,848</b>	<b>\$ 280,590,257</b>	<b>\$ 276,388,512</b>	<b>\$ 310,919,374</b>
<b>200 CLASS SIZE REDUCTION</b>	<b>\$ 114,296,441</b>	<b>\$ 116,532,626</b>	<b>\$ 119,000,000</b>	<b>\$ 126,000,000</b>
<b>205 SB178 NV EDUCATION PLAN</b>	<b>34,178,097</b>	<b>30,874,875</b>	<b>33,236,400</b>	<b>55,891,200</b>
<b>220 VEGAS PBS</b>	<b>8,617,814</b>	<b>8,076,590</b>	<b>9,775,604</b>	<b>11,294,944</b>
<b>230 ADULT HIGH SCHOOL</b>	<b>9,438,735</b>	<b>12,814,052</b>	<b>-</b>	<b>-</b>
<b>278 STUDENT ACTIVITIES FUND</b>	<b>-</b>	<b>77,515,606</b>	<b>80,000,000</b>	<b>82,000,000</b>
<b>TOTAL REVENUES</b>	<b>\$ 166,531,087</b>	<b>\$ 245,813,749</b>	<b>\$ 242,012,004</b>	<b>\$ 275,186,144</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	\$ 95,679,792	\$ 96,743,786	\$ 102,204,320	\$ 120,646,520
200 Benefits	38,958,000	40,554,228	44,117,060	50,942,880
300/400/500 Purchased Services	616,632	495,435	489,910	649,810
600 Supplies	11,033,148	6,711,383	3,507,880	7,295,820
700 Property				
800/900 Miscellaneous & Other	14,300	46,395	51,340	106,660
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	544,368	401,084	82,220	317,780
200 Benefits	82,075	83,679	3,600	104,480
300/400/500 Purchased Services	350,086	389,340	428,310	496,260
600 Supplies	96,112	245,483	90,780	62,260
700 Property				
800/900 Miscellaneous & Other	110,827	129,982	71,800	47,140
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>147,485,340</b>	<b>145,800,795</b>	<b>151,047,220</b>	<b>180,669,610</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries		2,579		
200 Benefits		760		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	59,779	14,786	26,970	27,020
200 Benefits	24,070	8,339	13,030	13,210
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>83,849</b>	<b>26,464</b>	<b>40,000</b>	<b>40,230</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries	187,138	181,640	341,200	43,250
200 Benefits	82,464	83,601	150,380	21,010
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>269,602</b>	<b>265,241</b>	<b>491,580</b>	<b>64,260</b>
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	4,381,409	4,610,209		
200 Benefits	1,273,581	1,438,417		
300/400/500 Purchased Services	38,863	25,684		
600 Supplies	278,134	1,199,086		
700 Property	82,150	227,520		
800/900 Miscellaneous & Other	8,890	9,298		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	320	8,125		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries	3,493,887	3,629,291		
200 Benefits	1,451,887	1,556,683		
300/400/500 Purchased Services	40,019	105,915		
600 Supplies		2,964		
700 Property				
800/900 Miscellaneous & Other		860		
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>11,049,140</b>	<b>12,814,052</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 06/30/18	ACTUAL YEAR ENDING 06/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		21,143,142	29,248,246	31,248,250
600 Supplies		35,354,837	40,334,300	40,334,300
700 Property				
800/900 Miscellaneous & Other		19,428,965	10,417,454	10,417,450
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	<b>75,926,944</b>	<b>80,000,000</b>	<b>82,000,000</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>920 TOTAL ATHLETICS</b>	-	-	-	-
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>158,887,931</b>	<b>234,833,496</b>	<b>231,578,800</b>	<b>262,774,100</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries		3,475		2,170
200 Benefits		687		1,330
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	-	4,162	-	3,500
2200 Instructional Staff Support				
100 Salaries	2,466,712	2,572,885	2,974,823	3,162,882
200 Benefits	1,019,596	1,051,373	1,306,971	1,384,472
300/400/500 Purchased Services	1,906,484	1,829,216	2,201,350	2,609,850
600 Supplies	801,757	677,102	2,631,460	2,577,900
700 Property			65,000	565,000
800/900 Miscellaneous & Other	2,193,640	2,579,872	627,000	619,000
<b>2200 SUBTOTAL</b>	8,388,189	8,710,448	9,806,604	10,919,104
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	-	-	-	-
2400 School Administration				
100 Salaries	50,814	138,529		
200 Benefits	19,733	60,519		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	70,547	199,048	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	-	-	-	-
2600 Operating/Maintenance Plant Services				
100 Salaries		1,048		
200 Benefits		25		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	-	1,073	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>8,458,736</b>	<b>8,914,731</b>	<b>9,806,604</b>	<b>10,922,604</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6100 Interdistrict Payments</b>	565,200	1,108,800	657,600	1,113,600
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>9,023,936</b>	<b>10,023,531</b>	<b>10,464,204</b>	<b>12,036,204</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>167,911,867</b>	<b>244,857,027</b>	<b>242,043,004</b>	<b>274,810,304</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Balance	1,831,100	35,442,702	33,420,627	35,134,189
Committed Balance	924,881	290,528	924,881	974,881
<b>TOTAL ENDING FUND BALANCE</b>	<b>2,755,981</b>	<b>35,733,230</b>	<b>34,345,508</b>	<b>36,109,070</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 170,667,848</b>	<b>\$ 280,590,257</b>	<b>\$ 276,388,512</b>	<b>\$ 310,919,374</b>
<b>200 CLASS SIZE REDUCTION</b>	<b>\$ 114,296,441</b>	<b>\$ 116,532,626</b>	<b>\$ 119,000,000</b>	<b>\$ 126,000,000</b>
<b>205 SB178 NV EDUCATION PLAN</b>	<b>34,178,097</b>	<b>30,874,875</b>	<b>33,236,400</b>	<b>55,891,200</b>
<b>220 VEGAS PBS</b>	<b>8,388,189</b>	<b>8,708,530</b>	<b>9,806,604</b>	<b>10,919,104</b>
<b>230 ADULT HIGH SCHOOL</b>	<b>11,049,140</b>	<b>12,814,052</b>		
<b>278 STUDENT ACTIVITIES FUND</b>	<b>-</b>	<b>75,926,944</b>	<b>80,000,000</b>	<b>82,000,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 167,911,867</b>	<b>\$ 244,857,027</b>	<b>\$ 242,043,004</b>	<b>\$ 274,810,304</b>

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	1,521,127	1,963,642		
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>1,521,127</b>	<b>1,963,642</b>	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	110,133,519	130,755,478	153,565,930	181,674,250
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>110,133,519</b>	<b>130,755,478</b>	<b>153,565,930</b>	<b>181,674,250</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

	(1) ACTUAL YEAR ENDING 6/30/18	(2) ACTUAL YEAR ENDING 6/30/19	(3) (4) BUDGET YEAR ENDING 6/30/2020	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-	358,984		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	<b>358,984</b>	-	-
<b>OPENING FUND BALANCE</b>				
Reserved Opening Balance				
Unreserved Opening Balance				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 111,654,646</b>	<b>\$ 133,078,104</b>	<b>\$ 153,565,930</b>	<b>\$ 181,674,250</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>100 REGULAR PROGRAMS</b>			
1000 Instruction				
100 Salaries	\$ 11,665,109	\$ 12,782,030	9,385,850	14,596,340
200 Benefits	3,267,342	3,335,484	3,314,500	4,669,710
300/400/500 Purchased Services	753,038	1,401,053	363,800	163,720
600 Supplies	10,761,244	15,201,684	13,595,670	9,419,240
700 Property		126,355	40,260	8,250
800/900 Miscellaneous & Other	12,649	13,836		3,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,906,036	555,079	1,031,590	556,730
200 Benefits	577,284	187,054	303,790	113,110
300/400/500 Purchased Services	326,437	374,479	423,260	1,868,020
600 Supplies	716,859	568,678	422,360	246,250
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>29,985,998</b>	<b>34,545,732</b>	<b>28,881,080</b>	<b>31,644,370</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	264,133	228,138	20,810	245,570
200 Benefits	907	391	490	490
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	22,960	25,844	32,000	38,730
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	219,419	203,246		241,630
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>507,419</b>	<b>457,619</b>	<b>53,300</b>	<b>526,420</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>270 GIFTED AND TALENTED</b>			
1000 Instruction				
100 Salaries	2,745,838	3,512,541	3,321,810	3,327,250
200 Benefits	1,146,523	1,459,470	1,401,390	1,443,960
300/400/500 Purchased Services			24,950	
600 Supplies	61,645	25,785	133,450	94,820
700 Property	24,950			
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	21,692	274,934	355,090	294,360
200 Benefits	501	90,657	93,980	95,550
300/400/500 Purchased Services	15,729	25,350	52,200	49,520
600 Supplies	19,018	16,919	22,710	30,370
700 Property				
800/900 Miscellaneous & Other				150
<b>270 TOTAL GIFTED AND TALENTED</b>	<b>4,035,896</b>	<b>5,405,656</b>	<b>5,405,580</b>	<b>5,335,980</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	2,225,164	3,040,920	3,505,050	3,527,630
200 Benefits	814,439	1,099,796	1,143,320	1,374,570
300/400/500 Purchased Services		21,728	282,470	69,060
600 Supplies	4,117,493	3,002,883	2,667,100	3,016,720
700 Property	533,615	394,607		19,950
800/900 Miscellaneous & Other	48,210	53,725	83,580	43,450
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	640,388	719,413	554,270	600,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	50,279	111,337	125,370	99,500
200 Benefits	20,703	37,503	42,520	42,640
300/400/500 Purchased Services	81,990	113,239	150,000	217,960
600 Supplies	7,078	7,238	8,500	8,500
700 Property	9,986			
800/900 Miscellaneous & Other	-			
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>8,549,345</b>	<b>8,602,389</b>	<b>8,562,180</b>	<b>9,019,980</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>420 ENGLISH LANGUAGE LEARNERS</b>			
1000 Instruction				
100 Salaries	20,560,291	20,924,631	23,142,460	20,909,150
200 Benefits	6,129,622	9,175,027	9,895,850	8,303,350
300/400/500 Purchased Services	279,747	402,984	273,000	414,590
600 Supplies	3,823,341	5,058,482	2,667,340	2,307,650
700 Property				
800/900 Miscellaneous & Other	75	180	2,180	180
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	253,855		130,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	4,683,783	4,452,452	4,310,010	4,468,710
200 Benefits	817,263	1,240,739	1,215,490	1,280,510
300/400/500 Purchased Services	23,175	47,859	86,330	59,350
600 Supplies		558,421		
700 Property		14,785		14,900
800/900 Miscellaneous & Other				
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>36,571,152</b>	<b>41,875,560</b>	<b>41,722,660</b>	<b>37,758,390</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	2,441	2,281		2,280
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>2,441</b>	<b>2,281</b>	<b>-</b>	<b>2,280</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>440 SUMMER SCHOOL</b>			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-	-
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries			4,906,000	5,365,000
200 Benefits			1,403,360	1,565,370
300/400/500 Purchased Services			117,700	42,340
600 Supplies			1,132,790	747,600
700 Property				20,220
800/900 Miscellaneous & Other			9,400	8,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			1,700	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	5,255	7,356	3,689,000	3,449,360
200 Benefits	-	-	1,603,490	1,526,910
300/400/500 Purchased Services			110,000	101,590
600 Supplies				15,660
700 Property				20,220
800/900 Miscellaneous & Other			500	9,000
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>5,255</b>	<b>7,356</b>	<b>12,973,940</b>	<b>12,871,270</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	92,774	92,914	79,980	118,830
200 Benefits	52,020	47,629	40,480	61,860
300/400/500 Purchased Services	679,765	562,804	619,530	763,410
600 Supplies	6,218	7,510	10,350	3,710
700 Property				
800/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SERV PROGRAMS</b>	<b>830,777</b>	<b>710,857</b>	<b>750,340</b>	<b>947,810</b>
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>80,488,283</b>	<b>91,607,450</b>	<b>98,349,080</b>	<b>98,106,500</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES</b>			
2100 Student Support				
100 Salaries	2,447,373	2,928,574	2,463,770	2,963,720
200 Benefits	1,054,905	1,302,795	1,086,400	1,346,810
300/400/500 Purchased Services	3,633,005	3,704,220	4,229,000	4,161,640
600 Supplies	78,254	77,869	28,740	8,770
700 Property			20,220	47,880
800/900 Miscellaneous & Other	138			
<b>2100 SUBTOTAL</b>	<b>7,213,675</b>	<b>8,013,458</b>	<b>7,828,130</b>	<b>8,528,820</b>
2200 Instructional Staff Support				
100 Salaries	11,797,983	14,320,283	14,832,790	15,055,380
200 Benefits	4,082,046	5,141,022	6,476,550	6,335,140
300/400/500 Purchased Services	1,465,019	1,548,685	4,440,340	3,403,200
600 Supplies	508,152	607,409	934,720	1,206,140
700 Property	5,189	25,888		
800/900 Miscellaneous & Other	40,284	20,452	77,900	30,250
<b>2200 SUBTOTAL</b>	<b>17,898,673</b>	<b>21,663,739</b>	<b>26,762,300</b>	<b>26,030,110</b>
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2400 School Administration				
100 Salaries	1,094,018	1,229,738	1,232,580	1,305,450
200 Benefits	358,345	387,205	411,510	458,230
300/400/500 Purchased Services				
600 Supplies				
700 Property	-			
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>1,452,363</b>	<b>1,616,943</b>	<b>1,644,090</b>	<b>1,763,680</b>
2500 Central Services				
100 Salaries	125,612	524,763	1,731,180	205,640
200 Benefits	54,131	201,523	271,110	95,210
300/400/500 Purchased Services	2,575,469	7,133,891	13,409,740	34,120
600 Supplies	1,090,928	1,170,900	2,181,570	3,678,200
700 Property		62,245		
800/900 Miscellaneous & Other	2,779	82	150	
<b>2500 SUBTOTAL</b>	<b>3,848,919</b>	<b>9,093,404</b>	<b>17,593,750</b>	<b>4,013,170</b>
2600 Operating/Maintenance Plant Serv				
100 Salaries	1,124	7,264	10,480	1,120,680
200 Benefits	624	2,617	2,300	685,010
300/400/500 Purchased Services	24,840	44,243	174,060	39,903,600
600 Supplies	12,568			175,620
700 Property				120,000
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>39,156</b>	<b>54,124</b>	<b>186,840</b>	<b>42,004,910</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	111,705	101,219	99,700	203,790
600 Supplies	51			
700 Property			150,000	
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	<b>111,756</b>	<b>101,219</b>	<b>249,700</b>	<b>203,790</b>
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	6,541	1,682	2,490	
<b>2900 SUBTOTAL</b>	<b>6,541</b>	<b>1,682</b>	<b>2,490</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>30,571,083</b>	<b>40,544,569</b>	<b>54,267,300</b>	<b>82,544,480</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-	-		
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	180,000	180,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	180,000	180,000	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>		<b>\$180,000</b>	<b>\$180,000</b>	
<b>6100 Interdistrict Payments</b>	595,280	746,085	769,550	1,023,270
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>31,166,363</b>	<b>41,470,654</b>	<b>55,216,850</b>	<b>83,567,750</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>111,654,646</b>	<b>133,078,104</b>	<b>153,565,930</b>	<b>181,674,250</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>ENDING FUND BALANCE:</b>				
Reserved Ending Balance				
Unreserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>\$ 111,654,646</b>	<b>\$ 133,078,104</b>	<b>\$ 153,565,930</b>	<b>\$ 181,674,250</b>

	(1) ACTUAL YEAR ENDING 6/30/18	(2) ACTUAL YEAR ENDING 6/30/19	(3) BUDGET YEAR ENDING 6/30/2020	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	1,010,984	3,089,128	4,026,680	3,621,370
4500 Restricted-State Agency	168,291,380	195,932,209	208,086,000	205,370,540
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	6,362,429	8,716,787	6,300,000	6,800,000
<b>TOTAL FEDERAL SOURCES</b>	<b>175,664,793</b>	<b>207,738,124</b>	<b>218,412,680</b>	<b>215,791,910</b>

	(1) ACTUAL YEAR ENDING 6/30/18	(2) ACTUAL YEAR ENDING 6/30/19	(3) BUDGET YEAR ENDING 6/30/2020	
			(3) FINAL APPROVED	(4) AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	13,218,269	10,974,813	6,453,298	7,886,575
<b>TOTAL OPENING FUND BALANCE</b>	<b>13,218,269</b>	<b>10,974,813</b>	<b>6,453,298</b>	<b>7,886,575</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 188,883,062</b>	<b>\$ 218,712,937</b>	<b>\$ 224,865,978</b>	<b>\$ 223,678,485</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>100 REGULAR PROGRAMS</b>			
1000 Instruction				
100 Salaries	\$ 34,405,249	\$ 45,806,708	\$ 48,645,830	\$ 42,150,820
200 Benefits	12,729,576	16,444,712	18,049,600	16,176,090
300/400/500 Purchased Services	2,147,895	1,375,217	1,494,810	1,976,460
600 Supplies	13,198,127	19,566,012	14,503,840	10,877,140
700 Property	294,229	172,857	138,570	43,920
800/900 Miscellaneous & Other	136,342	152,125	203,300	379,460
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	460,618	454,603	926,470	1,890,010
200 Benefits	102,439	102,073	155,250	648,660
300/400/500 Purchased Services	264,380	346,281	273,620	7,940,640
600 Supplies	31,268	227,130	19,690	375,530
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>63,770,123</b>	<b>84,647,718</b>	<b>84,410,980</b>	<b>82,458,730</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	9,535,431	9,498,569	11,438,100	9,502,970
200 Benefits	5,559,190	5,700,847	6,504,490	6,152,610
300/400/500 Purchased Services	1,390,405	817,630	1,073,980	1,360,070
600 Supplies	1,651,682	1,410,814	1,527,340	3,235,040
700 Property	9,085	74,944	26,000	38,730
800/900 Miscellaneous & Other	264	158	500	500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	296	500	4,430	390
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	20,543,155	23,249,920	23,714,160	21,954,390
200 Benefits	7,813,102	8,960,336	8,868,650	8,447,510
300/400/500 Purchased Services	9,572,725	9,413,908	6,725,540	8,801,430
600 Supplies	2,892,372	1,312,537	1,384,050	1,343,070
700 Property	174,903	87,470		
800/900 Miscellaneous & Other	1,062,295	1,300,881	1,290,360	25,620
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>60,204,905</b>	<b>61,828,514</b>	<b>62,557,600</b>	<b>60,862,330</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	43,722	1,914		
200 Benefits	1,008	44		
300/400/500 Purchased Services	24,586			
600 Supplies	32,319			
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	<b>101,635</b>	<b>1,958</b>	<b>-</b>	
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	183,942	230,018	356,810	297,120
200 Benefits	72,925	69,150	128,060	89,570
300/400/500 Purchased Services	15,816	48,227	52,000	1,190
600 Supplies	1,550,645	1,977,165	1,758,240	1,931,640
700 Property	145,893	323,527	336,490	140,910
800/900 Miscellaneous & Other			1,500	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	123,387	191,419	219,670	638,790
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,294,532	1,078,753	1,247,310	1,402,130
200 Benefits	514,304	411,527	545,240	549,700
300/400/500 Purchased Services	384,956	345,783	446,100	750,640
600 Supplies	23,974	52,978	24,620	87,680
700 Property				
800/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>4,310,374</b>	<b>4,728,547</b>	<b>5,116,040</b>	<b>5,889,370</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries	1,809,945	1,580,703	1,456,460	1,536,630
200 Benefits	65,222	69,462	57,950	68,760
300/400/500 Purchased Services		414	27,500	2,150
600 Supplies	1,388,700	1,511,167	1,638,080	2,062,660
700 Property				
800 Other		282	5,000	5,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,492	3,800	23,000	30,620
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	2,402,254	2,445,012	2,824,870	2,160,620
200 Benefits	776,769	839,296	908,030	810,400
300/400/500 Purchased Services	619,233	662,796	854,610	354,720
600 Supplies	45,216	62,760	142,870	72,060
700 Property		14,785	15,000	
800/900 Miscellaneous & Other				
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>7,114,831</b>	<b>7,190,477</b>	<b>7,953,370</b>	<b>7,103,620</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-	
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	109,046	112,389	10,550	7,380
200 Benefits	43,622	47,156	550	190
300/400/500 Purchased Services	132			346,650
600 Supplies	31,126	38,022	10,510	220
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>183,926</b>	<b>197,567</b>	<b>21,610</b>	<b>354,440</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	1,787,847	1,895,554	2,048,820	1,993,760
200 Benefits	834,904	845,659	904,970	899,710
300/400/500 Purchased Services	117,458	370,173	435,020	486,140
600 Supplies	467,996	680,103	857,780	936,290
700 Property				
800/900 Miscellaneous & Other	4,829	9,858	5,250	14,480
<b>800 TOTAL COMMUNITY SERV PROGRAMS</b>	<b>3,213,034</b>	<b>3,801,347</b>	<b>4,251,840</b>	<b>4,330,380</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	-	-	
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>920 TOTAL ATHLETICS</b>	-	-	-	
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>138,898,828</b>	<b>162,396,128</b>	<b>164,311,440</b>	<b>160,998,870</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES</b>			
2100 Student Support				
100 Salaries	393,031	390,866	1,473,190	6,355,350
200 Benefits	171,954	163,865	631,600	2,780,680
300/400/500 Purchased Services	748,744	1,064,768	2,069,790	306,480
600 Supplies	28,952	38,325	87,570	202,310
700 Property	27,003		27,000	
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	<b>1,369,684</b>	<b>1,657,824</b>	<b>4,289,150</b>	<b>9,644,820</b>
2200 Instructional Staff Support				
100 Salaries	15,997,438	17,816,333	20,621,420	16,402,600
200 Benefits	5,279,462	6,208,524	7,411,470	6,213,100
300/400/500 Purchased Services	4,147,603	8,180,183	8,545,560	8,131,160
600 Supplies	474,599	523,564	650,170	1,055,040
700 Property				
800/900 Miscellaneous & Other	67,124	92,583	111,430	92,420
<b>2200 SUBTOTAL</b>	<b>25,966,226</b>	<b>32,821,187</b>	<b>37,340,050</b>	<b>31,894,320</b>
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2400 School Administration				
100 Salaries	20,354	19,158	33,290	304,190
200 Benefits	952	864	2,820	93,440
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>21,306</b>	<b>20,022</b>	<b>36,110</b>	<b>397,630</b>
2500 Central Services				
100 Salaries	3,265,865	3,085,335	3,340,200	3,000,780
200 Benefits	1,559,142	1,370,024	1,586,620	1,430,070
300/400/500 Purchased Services	55,967	375,072	588,340	376,840
600 Supplies	109,561	161,105	170,830	316,750
700 Property	25,970			
800/900 Miscellaneous & Other	105	45	300	
<b>2500 SUBTOTAL</b>	<b>5,016,610</b>	<b>4,991,581</b>	<b>5,686,290</b>	<b>5,124,440</b>
2600 Operating/Maintenance Plant Services				
100 Salaries	87,293	100,805	224,390	14,990
200 Benefits	33,227	36,637	100,490	350
300/400/500 Purchased Services	34,293	19,441	11,260	18,110
600 Supplies	164,579	50,935	214,020	193,820
700 Property		35,420	40,000	
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>319,392</b>	<b>243,238</b>	<b>590,160</b>	<b>227,270</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	189,623	502,777	250,740	1,232,330
600 Supplies				
700 Property	237,606		659,110	
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	<b>427,229</b>	<b>502,777</b>	<b>909,850</b>	<b>1,232,330</b>
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	2,535,382	3,589,936	3,638,090	3,854,230
<b>2900 SUBTOTAL</b>	<b>2,535,382</b>	<b>3,589,936</b>	<b>3,638,090</b>	<b>3,854,230</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>35,655,829</b>	<b>43,826,565</b>	<b>52,489,700</b>	<b>52,375,040</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		349,695	178,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	349,695	178,000	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	<b>349,695</b>	<b>178,000</b>	-
<b>6100 Interdistrict Payments</b>	<b>3,353,592</b>	<b>4,253,974</b>	<b>3,987,880</b>	<b>4,625,300</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>39,009,421</b>	<b>48,430,234</b>	<b>56,655,580</b>	<b>57,000,340</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>177,908,249</b>	<b>210,826,362</b>	<b>220,967,020</b>	<b>217,999,210</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	10,974,813	7,886,575	3,898,958	5,679,275
<b>TOTAL ENDING FUND BALANCE</b>	<b>10,974,813</b>	<b>7,886,575</b>	<b>3,898,958</b>	<b>5,679,275</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 188,883,062</b>	<b>\$ 218,712,937</b>	<b>\$ 224,865,978</b>	<b>223,678,485</b>

	(1) ACTUAL YEAR ENDING 6/30/2018	(2) ACTUAL YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 6/30/2020	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>AVAILABLE RESOURCES</b>				
<b>COMBINED BONDS</b>				
1110 Property Taxes	\$ 352,174,204	\$ 376,235,377	\$ 393,700,000	\$ 393,700,000
1190 Other Resources:				
Other	147,645	181,942	125,000	125,000
Proceeds of Refunding Bonds	102,838,989	-		7,926,300
1500 Earnings on Investments	1,619,575	6,621,152	1,500,000	3,000,000
Subtotal	456,780,413	383,038,471	395,325,000	404,751,300
Opening Fund Balance	55,863,430	75,542,599	118,108,829	129,400,774
Subtotal - Combined Bonds	512,643,843	458,581,070	513,433,829	534,152,074
<b>MEDIUM-TERM FINANCING</b>				
1110 Property Taxes				
1190 Other Resources				
Opening Fund Balance				
Subtotal - Loans				
<b>OTHER SOURCES OF FUNDS</b>				
5200 Transfers From Other Funds	97,165,318	94,415,915	88,851,465	92,953,840
Subtotal - Other Sources of Funds	97,165,318	94,415,915	88,851,465	92,953,840
<b>TOTAL AVAILABLE FINANCING</b>	<b>609,809,161</b>	<b>552,996,985</b>	<b>602,285,294</b>	<b>627,105,914</b>
<b>FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
831 Principal	309,535,000	292,390,000	254,490,000	261,430,000
832 Interest	121,907,789	131,084,684	137,867,209	135,290,148
833 Costs of Bond Issuance	140,663	-		300,000
834 Purchased Services	124,186	121,527		300,000
Payment to Refunding Escrow Agent	102,558,924			
Reserves (Include Unappropriated Balance)	75,542,599	129,400,774	209,928,085	229,785,766
Subtotal - Combined Bonds	609,809,161	552,996,985	602,285,294	627,105,914
<b>MEDIUM-TERM FINANCING</b>				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - Medium-Term Financing	-	-	-	-
<b>TOTAL FUND APPLICATIONS</b>	<b>\$ 609,809,161</b>	<b>\$ 552,996,985</b>	<b>\$ 602,285,294</b>	<b>\$ 627,105,914</b>

**ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS**

\* - Type

- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2019*	(9) REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2020		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE		
<b>DEBT SERVICE FUND:</b>											
Clark County School Bonds (2010A)	2	14	104,000,000	07/08/10	06/15/24	0.7497	103,900,000	5,724,890	2,755,000	8,479,890	
Clark County School Bonds (2010D)	5	10	6,245,000	07/08/10	06/15/20	0.7033	6,245,000	344,100	6,245,000	6,589,100	
Clark County School Bonds (2012A)	1	9	159,425,000	10/04/12	06/15/21	1.6657	61,595,000	3,079,750	30,045,000	33,124,750	
Clark County School Bonds (2013A)^	5	10	32,855,000	07/31/13	06/15/23	2.5233	10,300,000	245,879	10,300,000	10,545,879	
Clark County School Bonds (2014A)	1	6	131,175,000	04/29/14	06/15/20	1.1606	11,470,000	573,500	11,470,000	12,043,500	
Clark County School Bonds (2014B)	2	6	62,200,000	04/29/14	06/15/20	1.3486	10,670,000	533,500	10,670,000	11,203,500	
Clark County School Bonds (2015B)	2	7	129,080,000	03/18/15	06/15/22	1.5696	61,010,000	3,050,500	19,365,000	22,415,500	
Clark County School Bonds (2015C)	1	20	338,445,000	11/23/15	06/15/35	3.0542	323,800,000	15,610,750	5,360,000	20,970,750	
Clark County School Bonds (2015D)	2	20	200,000,000	11/23/15	06/15/35	3.2171	169,670,000	7,688,850	7,170,000	14,858,850	
Clark County School Bonds (2016A)	1	9	186,035,000	06/16/16	06/15/25	1.9833	186,035,000	9,301,750	-	9,301,750	
Clark County School Bonds (2016B)	2	11	90,775,000	06/16/16	06/15/27	2.2457	90,675,000	4,533,750	-	4,533,750	
Clark County School Bonds (2016C)	5	10	33,470,000	06/16/16	06/30/26	2.2654	25,000,000	1,250,000	3,070,000	4,320,000	
Clark County School Bonds (2016D)	1	8	257,215,000	12/15/16	06/15/24	2.0055	212,435,000	10,621,750	75,775,000	86,396,750	
Clark County School Bonds (2016E)	2	10	59,510,000	12/15/16	06/15/26	2.3304	59,510,000	2,975,500	-	2,975,500	
Clark County School Bonds (2016F)	5	10	50,435,000	12/15/16	06/15/26	2.7044	38,940,000	1,641,600	4,815,000	6,456,600	
Clark County School Bonds (2017A)	1	20	407,900,000	06/28/17	06/15/37	2.5493	355,805,000	17,309,900	18,965,000	36,274,900	
Clark County School Bonds (2017B)	2	3	59,315,000	06/28/17	06/15/20	1.1207	20,575,000	1,028,750	20,575,000	21,603,750	
Clark County School Bonds (2017C)	1	20	291,785,000	12/07/17	06/15/37	3.1876	288,585,000	14,034,100	21,015,000	35,049,100	
Clark County School Bonds (2017D)	5	10	23,945,000	12/07/17	06/15/27	2.8584	21,775,000	1,088,750	2,280,000	3,368,750	
Clark County School Bonds (2018A)	1	20	200,000,000	06/26/18	06/15/38	3.5996	200,000,000	9,419,350	6,575,000	15,994,350	
Clark County School Bonds (2018B)	1	20	200,000,000	11/01/18	06/15/38	3.8365	200,000,000	9,681,850	-	9,681,850	
Clark County School Bonds (2018C)	5	10	35,750,000	11/01/18	06/15/28	3.2074	32,360,000	1,364,150	2,980,000	4,344,150	
Clark County School Bonds (2019A)	1	20	200,000,000	06/26/19	06/15/39	2.9851	-	7,940,283	-	7,940,283	
Clark County School Bonds (2019B)	1	20	200,000,000	10/31/19	06/15/39	2.4747	-	5,244,438	-	5,244,438	
Clark County School Bonds (2019C)	5	10	42,230,000	10/31/19	06/15/29	1.9384	-	1,002,508	2,000,000	3,002,508	
<b>TOTAL DEBT SERVICE FUND</b>							<b>\$ 2,490,355,000</b>	<b>\$ 135,290,148</b>	<b>\$ 261,430,000</b>	<b>\$ 396,720,148</b>	

^ - On October 31, 2019, the 2013A Bond issue was refunded for \$7,835,000 and interest of \$91,337.22. These amounts were included in the Principal and Interest payables in the C-1 table above.



PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
198X Graphic Production Sales	\$ 1,898,669	\$ 1,821,183	\$ 2,000,000	\$ 1,900,000
199X Insurance Premiums	28,860,124	31,133,782	34,500,000	34,522,000
1X00 Other Local Sources	1,052,528	1,408,910	405,000	405,000
<b>(A) TOTAL OPERATING REVENUE</b>	<b>31,811,321</b>	<b>34,363,875</b>	<b>36,905,000</b>	<b>36,827,000</b>
<b>OPERATING EXPENSE (OBJECT CODES)</b>				
100 Salaries	2,847,269	2,946,764	3,102,476	3,047,947
200 Benefits	1,095,715	1,136,686	1,357,144	1,340,384
300-500 Purchased Services	6,304,352	6,679,460	9,032,980	9,970,300
600 Supplies	1,064,666	836,683	917,431	917,431
700 Property-Minor Equipment		-	-	
790 Depreciation - Amortization	58,937	58,624	125,000	125,000
800/900 Miscellaneous & Other	19,935,618	23,082,227	21,558,000	19,418,000
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>31,306,557</b>	<b>34,740,444</b>	<b>36,093,031</b>	<b>34,819,062</b>
<b>OPERATING INCOME (LOSS)</b>	<b>504,764</b>	<b>(376,569)</b>	<b>811,969</b>	<b>2,007,938</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	563,130	1,410,501	377,000	830,000
19XX Miscellaneous	33,396	(405,314)		
<b>Subsidies:</b>				
3000 Revenue from State Sources				
4000 Federal Sources				
4550 School Nutrition Program				
4558 Commodity Foods				
4XXX Other Federal Revenues				
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>596,526</b>	<b>1,005,187</b>	<b>377,000</b>	<b>830,000</b>
<b>NONOPERATING EXPENSE</b>				
832 Interest Expense				
Other Expense				
<b>(D) TOTAL NONOPERATING EXPENSE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING TRANSFERS</b>				
5200 From Other Funds	66,769	48,732		
910 To Other Funds	(133,534)			
<b>(E) NET OPERATING TRANSFERS</b>	<b>(66,765)</b>	<b>48,732</b>	<b>-</b>	<b>-</b>
<b>(F) NET INCOME (LOSS)</b>	<b>1,034,525</b>	<b>677,350</b>	<b>1,188,969</b>	<b>2,837,938</b>
<b>NET ASSETS</b>				
Beginning July 1	6,281,669	7,221,574	9,221,574	7,898,924
Other Expense/Prior Period Adjustment	(94,620)	-		
Beginning July 1 (restated)	6,187,049	-		
Ending June 30	\$ 7,221,574	\$ 7,898,924	\$ 10,410,543	\$ 10,736,862

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Graphic Sales/Insurance Premiums	\$ 30,821,227	\$ 32,728,721	\$ 36,500,000	\$ 36,422,000
Other Revenues	1,052,528	1,408,910	405,000	405,000
Services and Supplies	(8,062,095)	(8,731,979)	(9,950,411)	(10,887,731)
Claims and Other Payments	(12,802,291)	(17,172,721)	(21,558,000)	(19,418,000)
Salaries and Benefits	(4,076,723)	(4,117,460)	(4,459,620)	(4,388,331)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>6,932,646</b>	<b>4,115,471</b>	<b>936,969</b>	<b>2,132,938</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Net Transfers In (Out)				
<b>b. Net cash provided by (or used for) noncapital financing activities</b>		-		
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Fixed Assets	(34,612)	-	-	-
Lease Obligation				
Interest Paid Bond Payable				
Interest Paid Lease Obligation				
Receipt for Sale of Assets				
<b>c. Net cash provided by (or used for) capital and related financing activities</b>	<b>(34,612)</b>	-	-	-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings	566,856	1,321,732	377,000	830,000
Other Investments	(635,000)	170,000		
<b>d. Net cash provided by (or used for) investing activities</b>	<b>(68,144)</b>	<b>1,491,732</b>	<b>377,000</b>	<b>830,000</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>6,829,890</b>	<b>5,607,203</b>	<b>1,313,969</b>	<b>2,962,938</b>
CASH AND CASH EQUIVALENTS AT JULY 1	35,666,552	42,496,442	44,726,442	48,103,645
CASH AND CASH EQUIVALENTS AT JUNE 30	42,496,442	48,103,645	46,040,411	51,066,583
RESTRICTED INVESTMENTS	9,769,000	9,599,000	9,599,000	9,599,000
<b>CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30</b>	<b>\$ 52,265,442</b>	<b>\$ 57,702,645</b>	<b>\$ 55,639,411</b>	<b>\$ 60,665,583</b>

ENTERPRISE FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
1600 Food Service Revenues	\$ 10,289,803	\$ 9,645,329	\$ 10,500,000	\$ 10,500,000
19XX Other Local Sources	499,991	513,009	500,000	500,000
<b>(A) TOTAL OPERATING REVENUE</b>	<b>10,789,794</b>	<b>10,158,338</b>	<b>11,000,000</b>	<b>11,000,000</b>
<b>OPERATING EXPENSE (OBJECT CODES)</b>				
100 Salaries	30,436,740	30,414,683	32,141,651	33,634,604
200 Benefits	12,025,003	12,744,788	12,553,017	13,354,782
300-500 Purchased Services	5,389,729	5,045,730	3,792,000	2,667,000
600 Supplies	70,015,026	72,962,897	84,485,600	84,970,000
700 Property - Minor Equipment				
790 Depreciation - Amortization	2,241,358	1,606,154	1,950,000	1,950,000
800 Other	3,054,877	3,527,133	3,505,000	3,505,000
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>123,162,733</b>	<b>126,301,385</b>	<b>138,427,268</b>	<b>140,081,386</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(112,372,939)</b>	<b>(116,143,047)</b>	<b>(127,427,268)</b>	<b>(129,081,386)</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	817,747	2,348,839	300,000	1,500,000
19XX Miscellaneous	(1,060,277)	(978,682)		
<b>Subsidies:</b>				
3000 Revenue from State Sources	486,424	467,778	475,000	475,000
4000 Federal Sources:				
4550 Child Nutrition Program	113,861,124	115,347,261	116,000,000	116,000,000
4558 Commodity Foods	9,631,117	11,319,632	12,446,600	13,500,000
4XXX Other Federal Revenues				
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>123,736,135</b>	<b>128,504,828</b>	<b>129,221,600</b>	<b>131,475,000</b>
<b>NONOPERATING EXPENSE</b>				
830 Interest Expense				
Other Expense/Prior Period Adjustment				
<b>(D) TOTAL NONOPERATING EXPENSES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING TRANSFERS</b>				
5200 From Other Funds	1,468,098	304,584		
910 To Other Funds				
<b>(E) NET OPERATING TRANSFERS</b>	<b>1,468,098</b>	<b>304,584</b>	<b>-</b>	<b>-</b>
<b>(F) NET INCOME (LOSS)</b>	<b>12,831,294</b>	<b>12,666,365</b>	<b>1,794,332</b>	<b>2,393,614</b>
<b>NET ASSETS</b>				
Beginning July 1	51,517,413	65,351,714	86,637,714	78,018,079
Other Expense/Prior Period Adjustment	1,003,007			
Beginning July 1 (restated)	52,520,420			
Ending June 30	\$ 65,351,714	\$ 78,018,079	\$ 88,432,046	\$ 80,411,693

ENTERPRISE FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2020	
	ACTUAL YEAR ENDING 6/30/18	ACTUAL YEAR ENDING 6/30/19	FINAL APPROVED	AMENDED FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Food Sales	\$ 10,122,797	\$ 9,666,965	\$ 10,500,000	\$ 10,500,000
Other Revenues	499,991	513,009	500,000	500,000
Services and Supplies	(65,280,939)	(64,802,321)	(88,277,600)	(87,637,000)
Claims and Other Payments	(3,054,877)	(3,527,133)	(3,505,000)	(3,505,000)
Salaries and Benefits	(42,716,587)	(43,065,036)	(44,694,668)	(46,989,386)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>(100,429,615)</b>	<b>(101,214,516)</b>	<b>(125,477,268)</b>	<b>(127,131,386)</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Federal Reimbursements	121,033,709	115,947,454	116,000,000	116,000,000
Net Transfers In (Out)				
Donations/Misc				
State Sources	486,424	467,778	475,000	475,000
<b>b. Net cash provided by (or used for) noncapital financing activities</b>	<b>121,520,133</b>	<b>116,415,232</b>	<b>116,475,000</b>	<b>116,475,000</b>
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Fixed Assets	(348,537)	(6,713,277)	(700,000)	(3,200,000)
Receipts from Sale of Capital Assets				
<b>c. Net cash provided by (or used for) capital related financing activities</b>	<b>(348,537)</b>	<b>(6,713,277)</b>	<b>(700,000)</b>	<b>(3,200,000)</b>
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings	817,747	2,348,839	300,000	1,500,000
<b>d. Net cash provided by (or used for) investing activities</b>	<b>817,747</b>	<b>2,348,839</b>	<b>300,000</b>	<b>1,500,000</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>21,559,728</b>	<b>10,836,278</b>	<b>(9,402,268)</b>	<b>(12,356,386)</b>
CASH AND CASH EQUIVALENTS AT JULY 1	57,033,115	78,592,843	89,262,843	89,429,121
<b>CASH AND CASH EQUIVALENTS AT JUNE 30</b>	<b>\$ 78,592,843</b>	<b>\$ 89,429,121</b>	<b>\$ 79,860,575</b>	<b>\$ 77,072,735</b>

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
TOTALS		\$ -	\$ -	\$ -	\$ -
EXPENDITURES	OBJECT CODES	561	511	562	512
	100 - Regular Programs				
	200 - Special Programs				
	300 - Vocational & Technical				
	400 - Other PK-12 Programs				
	500 - Nonpublic Programs				
	600 - Adult Programs				
TOTALS		\$ -	\$ -	\$ -	\$ -

(1) NAME OF FUND	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL				SPECIAL EDUCATION	14	\$ 359,636,566
SPECIAL EDUCATION	GENERAL	16	\$ 359,636,566			
CAPITAL PROJECTS				CAPITAL PROJECTS	26	\$ 112,000,000
CAPITAL PROJECTS	CAPITAL PROJECTS	22	\$ 112,000,000			
CAPITAL PROJECTS				DEBT SERVICE	26	\$ 92,953,840
DEBT SERVICE	CAPITAL PROJECTS	61	\$ 92,953,840			
<b>TOTAL TRANSFERS</b>			<b>\$ 564,590,406</b>			<b>\$ 564,590,406</b>

### RECONCILIATION TO GASB 34 REPORTING

TRANSFER OF CAPITAL ASSETS TO FOOD SERVICE FROM CAPITAL PROJECTS -  
 (Not recorded as transfer out of Capital Projects)

<b>TOTAL TRANSFERS</b>	<b>\$ 564,590,406</b>	<b>\$ 564,590,406</b>
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**Schedule of Existing Contracts**  
**Budget Year 2019-2020**  
**Amended Final Budget**

**Local Government:** Clark County School District  
**Contact:** Clark County School District-Budget Department  
**E-mail Address:** [budget-request-user@nv.ccsd.net](mailto:budget-request-user@nv.ccsd.net)  
**Daytime Telephone:** 702-799-2666

**Total Number of Existing Contracts:**

495

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Rafael Construction Inc	7/1/2019	6/30/2020	80,800,000	80,800,000	Service, Construction Contract
2	Martin Harris	7/1/2019	6/30/2020	57,040,000	57,040,000	Service, Construction Contract
3	CORE Construction Services of	7/1/2019	6/30/2020	45,460,000	45,460,000	Service, Construction Contract
4	Sletten Construction of Nevada Inc	7/1/2019	6/30/2020	42,030,000	42,030,000	Service, Construction Contract
5	Roche Constructors Inc	7/1/2019	6/30/2020	41,630,000	41,630,000	Service, Construction Contract
6	Burke Construction Group Inc	7/1/2019	6/30/2020	23,540,000	23,540,000	Service, HVAC and Roof Replacement
7	AF Construction Company	7/1/2019	6/30/2020	20,110,000	20,110,000	Service, HVAC Components & Roof Systems
8	Boyd Martin Construction	7/1/2019	6/30/2020	9,770,000	9,770,000	Service, Construction Contract
9	Progressus Therapy LLC	7/1/2019	6/30/2020	7,570,000	7,570,000	Service, Professional, Social Workers
10	CherryRoad Technologies	7/1/2019	6/30/2020	2,000,000	2,000,000	Service, Final System Design F05
11	J&J Enterprises Inc	7/1/2019	6/30/2020	6,470,000	6,470,000	Service, Remove and Replace Asphalt
12	US Mechanical Limited	7/1/2019	6/30/2020	6,020,000	6,020,000	Service, Replace HVAC Components
13	Freemans Carpet Service Inc	7/1/2019	6/30/2020	5,130,000	5,130,000	Service, Furnish and Install Carpet
14	Welles Pugsley Architects	7/1/2019	6/30/2020	4,150,000	4,150,000	Service, Architectural Design
15	Gensler Architecture	7/1/2019	6/30/2020	3,620,000	3,620,000	Service, Architectural
16	SH Architecture	7/1/2019	6/30/2020	3,250,000	3,250,000	Service, Architectural Design
17	Trade West Construction Inc	7/1/2019	6/30/2020	3,140,000	3,140,000	Services, Utilities and Site Improvement
18	Vision Technologies Inc	7/1/2019	6/30/2020	2,960,000	2,960,000	Service, Support, Network Operations
19	American Sign Language	7/1/2019	6/30/2020	2,760,000	2,760,000	Service, Interpreting
20	State of Nevada	7/1/2019	6/30/2020	2,650,000	2,650,000	Service, Claims, Unemployment
21	Mountain Vista Development Inc	7/1/2019	6/30/2020	2,460,000	2,460,000	Service, Replace HVAC Components & Roof
22	My Therapy Company	7/1/2019	6/30/2020	2,150,000	2,150,000	Service, Occupational, Physical Therapy
23	Ryan Mechanical Inc	7/1/2019	6/30/2020	2,080,000	2,080,000	Service, Boiler & HVAC Constrols Replace
24	Cobblestone Construction	7/1/2019	6/30/2020	2,070,000	2,070,000	Service, Construction Contract
25	Flexground Nevada LLC	7/1/2019	6/30/2020	2,050,000	2,050,000	Service, Playground Surface and Equipmen
26	Sierra Nevada	7/1/2019	6/30/2020	1,940,000	1,940,000	Service, Third Party Administration
27	Communities in Schools of	7/1/2019	6/30/2020	1,820,000	1,820,000	Service, Wraparound
28	Catapult Learning West	7/1/2019	6/30/2020	1,720,000	1,720,000	Service, Instructional, Tutoring
29	EBS Healthcare Inc	7/1/2019	6/30/2020	1,700,000	1,700,000	Service, Professional Speech Language
30	Howroyd Wright Employment Agency	7/1/2019	6/30/2020	1,670,000	1,670,000	Service, Temporary Personnel
31	University of Wisconsin System	7/1/2019	6/30/2020	1,670,000	1,670,000	Service, Test, WIDA Access for ELLs
32	Kittrell Garlock & Associates	7/1/2019	6/30/2020	1,650,000	1,650,000	Service, Architectural Design
33	Manpower Inc of Southern	7/1/2019	6/30/2020	1,630,000	1,630,000	Service, Temporary Staffing
34	Ballard Architecture	7/1/2019	6/30/2020	1,550,000	1,550,000	Service, Architectural Design
35	Public Broadcasting	7/1/2019	6/30/2020	1,510,000	1,510,000	Fees, Annual Dues,PBS

**Schedule of Existing Contracts  
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36	Carpenter Sellers Del	7/1/2019	6/30/2020	1,410,000	1,410,000	Service, Architectural Design
37	General Acrylics Inc	7/1/2019	6/30/2020	1,410,000	1,410,000	Service, Repair/Replace Tennis Courts
38	Eric Strain	7/1/2019	6/30/2020	1,380,000	1,380,000	Service, Architectural Design
39	Accruent LLC	7/1/2019	6/30/2020	1,300,000	1,300,000	Service, Professional
40	Southern Nevada Officials	7/1/2019	6/30/2020	1,300,000	1,300,000	Service, Officiating
41	Eberhard Southwest Roofing Inc	7/1/2019	6/30/2020	1,290,000	1,290,000	Service, Construction Contract
42	Select Physical Therapy	7/1/2019	6/30/2020	1,200,000	1,200,000	Service, Trainers Athletic
43	Tate Snyder Kimsey	7/1/2019	6/30/2020	1,190,000	1,190,000	Service, Architectural
44	Board of Regents NSHE	7/1/2019	6/30/2020	1,070,000	1,070,000	Fee, Tuition, CSN
45	Opportunity Village Association	7/1/2019	6/30/2020	1,040,000	1,040,000	Service, Consultant Job Discovery
46	Shade Structures Inc	7/1/2019	6/30/2020	1,030,000	1,030,000	Service, Furnish and Install Structures
47	Partners in School	7/1/2019	6/30/2020	1,010,000	1,010,000	Service, Professional Development
48	Greenberg Traurig LLP	7/1/2019	6/30/2020	980,000	980,000	Service, Legal
49	Mosaic451 LLC	7/1/2019	6/30/2020	960,000	960,000	Service, Cyber Security, Month 1
50	Gary Guy Wilson	7/1/2019	6/30/2020	910,000	910,000	Service, Architectural Design
51	BCC Management Inc	7/1/2019	6/30/2020	900,000	900,000	Service, Commissioning
52	Innovations International	7/1/2019	6/30/2020	880,000	880,000	Victory Grant - Innovations
53	Construction Testing	7/1/2019	6/30/2020	860,000	860,000	Service, Soils and Material Testing
54	Maxim Healthcare Services Inc	7/1/2019	6/30/2020	860,000	860,000	Service, Nursing, Medically Fragile
55	PDS Therapy	7/1/2019	6/30/2020	860,000	860,000	Service, Occupational, Physical Therapy
56	Achievement Network LTD	7/1/2019	6/30/2020	840,000	840,000	Service, Professional Development
57	City of Las Vegas	7/1/2019	6/30/2020	840,000	840,000	Service, Sewer Connection Fees
58	Western Single Ply	7/1/2019	6/30/2020	820,000	820,000	Service, Roof Replacement
59	NYC Leadership	7/1/2019	6/30/2020	790,000	790,000	Service, Professional Development
60	Cross Country Staffing Inc	7/1/2019	6/30/2020	760,000	760,000	Service, Nursing, Medically Fragile
61	WestEd	7/1/2019	6/30/2020	750,000	750,000	Service, Professional
62	TMCX Solutions LLC	7/1/2019	6/30/2020	730,000	730,000	Service, Comissioning
63	Baldwin Development LLC	7/1/2019	6/30/2020	720,000	720,000	Service, Demolition and Removal
64	TNTP Inc	7/1/2019	6/30/2020	690,000	690,000	Service, Professional Development
65	Asgarian and Nathan Geotechnical	7/1/2019	6/30/2020	680,000	680,000	Service, Soils and Material Testing
66	Precision Design Group	7/1/2019	6/30/2020	650,000	650,000	Service, Engineering Design
67	Penn Air Control Inc	7/1/2019	6/30/2020	580,000	580,000	Service, Test and Balance
68	Sunbelt Staffing LLC	7/1/2019	6/30/2020	570,000	570,000	Service, Occupational, Physical Therapy
69	Academy for Urban	7/1/2019	6/30/2020	560,000	560,000	Service, Professional Development
70	Brink's Incorporated	7/1/2019	6/30/2020	560,000	560,000	Service, Armored Car, Cash Pickup
71	Sterling Software Inc	7/1/2019	6/30/2020	560,000	560,000	Service, Professional
72	New Leaders Inc	7/1/2019	6/30/2020	540,000	540,000	Service, Professional Development
73	Method360 Inc	7/1/2019	6/30/2020	530,000	530,000	Service, Professional
74	CG&B Enterprises Inc	7/1/2019	6/30/2020	500,000	500,000	Service, Remove and Replace Asphalt
75	Soliant Health	7/1/2019	6/30/2020	500,000	500,000	Service, Nursing, Medically Fragile
76	Trade Show Services Ltd	7/1/2019	6/30/2020	500,000	500,000	Service, Security
77	Apex Learning Inc	7/1/2019	6/30/2020	490,000	490,000	Software, License, Comprehensice Course
78	Autism Partnership Inc	7/1/2019	6/30/2020	490,000	490,000	Service, Consultant Students with Autism



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79	Vivid Learning Systems Inc	7/1/2019	6/30/2020	470,000	470,000	Service, Reselling Rights, Learning Port
80	EPI USE America Inc	7/1/2019	6/30/2020	460,000	460,000	Service, Professional
81	Geotechnical and	7/1/2019	6/30/2020	450,000	450,000	Services, Soils and Materials Testing
82	OConnor Construction	7/1/2019	6/30/2020	450,000	450,000	Service, CPM Schedule Review
83	Arisant LLC	7/1/2019	6/30/2020	440,000	440,000	Service, Professional
84	Starke Enterprise LLC	7/1/2019	6/30/2020	440,000	440,000	Service, Modification to Stairs
85	Henderson Building	7/1/2019	6/30/2020	430,000	430,000	Service, Commissioning
86	HOV Services Inc	7/1/2019	6/30/2020	410,000	410,000	Service, Document Imaging
87	Marathon Staffing Group	7/1/2019	6/30/2020	400,000	400,000	Service, Temporary, Food Service Worker
88	Ninyo and Moore	7/1/2019	6/30/2020	360,000	360,000	Service, Soils and Material Testing
89	Engineering Partners LLC	7/1/2019	6/30/2020	350,000	350,000	Service, Engineering Design
90	Tabitt LLC	7/1/2019	6/30/2020	350,000	350,000	Service, Test and Balance
91	Public Consulting Group	7/1/2019	6/30/2020	340,000	340,000	Service, Medicaid Program
92	Eide Bailly LLP	7/1/2019	6/30/2020	165,000	165,000	Service, Auditing
93	Microsoft Corporation	7/1/2019	6/30/2020	330,000	330,000	Service, Professional, Cloud Consulting
94	Nye County School Dist	7/1/2019	6/30/2020	330,000	330,000	Service, Teacher, RPDP
95	Mikon Construction Inc	7/1/2019	6/30/2020	320,000	320,000	Service, Remove and Replace Asphalt
96	Teach for America Inc.	7/1/2019	6/30/2020	310,000	310,000	Service, Professional Fee
97	Caroline L Bass	7/1/2019	6/30/2020	300,000	300,000	Service, Interpreting
98	Jeffrey David Foutz	7/1/2019	6/30/2020	280,000	280,000	Service, Replace Intrusion Alarm
99	Zonar Systems Inc	7/1/2019	6/30/2020	270,000	270,000	Service, GPS002-S Renewal, V3 GTC
100	Cleveland Construction &	7/1/2019	6/30/2020	260,000	260,000	Service, Paint Exterior Building
101	RSAnalysis Inc	7/1/2019	6/30/2020	260,000	260,000	Service, Test and Balance
102	Instructure INC	7/1/2019	6/30/2020	250,000	250,000	Software, License, Canvas Cloud
103	MMC Inc	7/1/2019	6/30/2020	250,000	250,000	Service, Construction Agreement
104	Arthur J Gallagher Risk Management	7/1/2019	6/30/2020	240,000	240,000	Insurance, Premium, Cyber Risk
105	BG Staffing LLC	7/1/2019	6/30/2020	240,000	240,000	Service, Professional
106	Jaylee Fence LLC	7/1/2019	6/30/2020	240,000	240,000	Service, Playground Surface Repairs
107	Public Education Foundation	7/1/2019	6/30/2020	240,000	240,000	Service, Fee, Executive Leader Academy
108	Ysidro R Barron	7/1/2019	6/30/2020	240,000	240,000	Service, Architectural Design
109	Nevada Power Company	7/1/2019	6/30/2020	230,000	230,000	Service, Extension Agreement
110	Andy Frain Services	7/1/2019	6/30/2020	210,000	210,000	Service, Security
111	Bank of America	7/1/2019	6/30/2020	210,000	210,000	Service, Banking
112	Contributor Development	7/1/2019	6/30/2020	210,000	210,000	Fee, Membership, Monthly
113	Community Training and	7/1/2019	6/30/2020	200,000	200,000	Service, Professional Development
114	Hanley Law Firm PLLC	7/1/2019	6/30/2020	200,000	200,000	Service, Legal
115	Lewis Roca Rothgerber	7/1/2019	6/30/2020	200,000	200,000	Service, Legal
116	NCS Pearson Inc	7/1/2019	6/30/2020	200,000	200,000	Software, License, Assessments
117	A&B Environmental	7/1/2019	6/30/2020	190,000	190,000	Service, Asbestos Abatement
118	AllPro Services LLC	7/1/2019	6/30/2020	190,000	190,000	Service, Paint Exterior
119	Delta Academy	7/1/2019	6/30/2020	190,000	190,000	Service, Professional Development
120	Equal Access Services	7/1/2019	6/30/2020	190,000	190,000	Service, Interpreting
121	Lincoln County School District	7/1/2019	6/30/2020	190,000	190,000	Service, Teacher, RPDP

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122	Nova Geotechnical and Inspections	7/1/2019	6/30/2020	190,000	190,000	Service, Soils and Material Testing
123	Scot Sherman	7/1/2019	6/30/2020	190,000	190,000	Service, Programming
124	U2I Technologies LLC	7/1/2019	6/30/2020	190,000	190,000	Service, Programming
125	Cengage Learning Inc	7/1/2019	6/30/2020	180,000	180,000	Service, Payment, Class Fees
126	Franklin Covey Client	7/1/2019	6/30/2020	170,000	170,000	Service, Professional Development
127	Mathematical Systems Inc	7/1/2019	6/30/2020	160,000	160,000	Service, Consultant, RPDP
128	Robert M Stefko	7/1/2019	6/30/2020	160,000	160,000	Service, Constructability Review
129	Speech Rehab Services	7/1/2019	6/30/2020	160,000	160,000	Service, Professional, Speech Language
130	Jobs for Nevadas	7/1/2019	6/30/2020	150,000	150,000	Service, Professional
131	Nevada North American	7/1/2019	6/30/2020	150,000	150,000	Service, Logistics
132	Strategies 360 Inc	7/1/2019	6/30/2020	150,000	150,000	Service, Professional
133	TRE Barnen LLC	7/1/2019	6/30/2020	150,000	150,000	Service, Install Fence
134	Data Insight Partners	7/1/2019	6/30/2020	140,000	140,000	Service, Professional Development
135	JDL Horizons LLC	7/1/2019	6/30/2020	140,000	140,000	EduVision, TV Subscription
136	Kleinfelder Inc	7/1/2019	6/30/2020	140,000	140,000	Service, Geotechnical Evaluation
137	WGBH Educational	7/1/2019	6/30/2020	140,000	140,000	Fees, Membership
138	ATA Architecture LLC	7/1/2019	6/30/2020	130,000	130,000	Service, Architectural Design
139	Converse Professional Group	7/1/2019	6/30/2020	130,000	130,000	Service, Remediation, Groundwater
140	George M Rogers	7/1/2019	6/30/2020	130,000	130,000	Service, Architectural Design
141	Lochsa LLC	7/1/2019	6/30/2020	130,000	130,000	Service, Boundary and Topography Survey
142	Logistical Solutions LLC	7/1/2019	6/30/2020	130,000	130,000	Service, Disposal, Hazardous Waste
143	Gecko Wraps	7/1/2019	6/30/2020	120,000	120,000	Service, Wall Wrap/ Murals, Vehicles
144	Great Salt Lake Electric	7/1/2019	6/30/2020	120,000	120,000	Service, Install, Fire Alarms
145	Starke Inc	7/1/2019	6/30/2020	120,000	120,000	Service, Install, Security Gates
146	U S Modular Group Inc	7/1/2019	6/30/2020	120,000	120,000	Portable Restroom
147	Las Vegas Review Journal	7/1/2019	6/30/2020	110,000	110,000	Service, Advertising, Construction
148	Laurie Hackett	7/1/2019	6/30/2020	110,000	110,000	Service, Professional Development
149	Geo Tek Inc	7/1/2019	6/30/2020	100,000	100,000	Service, Soils and Material Testing
150	Jeremy Vincent Jobin	7/1/2019	6/30/2020	100,000	100,000	Service, Occupational/Physical Therapy
151	Language Line Services	7/1/2019	6/30/2020	100,000	100,000	Service, Professional, Translation
152	Littler Mendelson PC	7/1/2019	6/30/2020	100,000	100,000	Service, Legal
153	LSC Communications Inc	7/1/2019	6/30/2020	100,000	100,000	Service, Printing, Magazine
154	Nicholas Antrillo	7/1/2019	6/30/2020	100,000	100,000	Service, Architectural Design
155	Pamela S Salazar	7/1/2019	6/30/2020	100,000	100,000	Service, Consultant, RPDP
156	Renee Boyle	7/1/2019	6/30/2020	100,000	100,000	Service, Occupational/Physical Therapy
157	Therapy Source of Nevada LLC	7/1/2019	6/30/2020	100,000	100,000	Service, Occupational/Physical Therapy
158	Workway Inc	7/1/2019	6/30/2020	100,000	100,000	Service, Interpreting
159	City of Boulder City	7/1/2019	6/30/2020	90,000	90,000	Service, Security, Resource Officer
160	Cleveland Clinic Children's	7/1/2019	6/30/2020	90,000	90,000	Service, Professional Training
161	Forest Incentives LTD	7/1/2019	6/30/2020	90,000	90,000	Service, Reward, Public, Donation
162	Got Core Values	7/1/2019	6/30/2020	90,000	90,000	Service, Professional Development
163	Karen J Stanley	7/1/2019	6/30/2020	90,000	90,000	Service, Consultant, RPDP
164	Katherine S Smith	7/1/2019	6/30/2020	90,000	90,000	Service, Occupational/Physical Therapy

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165	Las Vegas Natural History	7/1/2019	6/30/2020	90,000	90,000	Service, Professional, LV Science Fair
166	Link Tech LLC	7/1/2019	6/30/2020	90,000	90,000	Service, Temporary Personnel
167	Moapa Valley Mesquite Physical	7/1/2019	6/30/2020	90,000	90,000	Service, Trainers, Athletic, VMVHS, VVHS
168	Nancy Mulligan	7/1/2019	6/30/2020	90,000	90,000	Service, Occupational, Physical Therapy
169	Occupational Health Ctrs	7/1/2019	6/30/2020	90,000	90,000	Service, Health, DOT Physicals
170	Carnegie Learning Inc	7/1/2019	6/30/2020	80,000	80,000	Service, Professional Development
171	City of Mesquite	7/1/2019	6/30/2020	80,000	80,000	Service, Resource Officer
172	Hans C Ferguson	7/1/2019	6/30/2020	80,000	80,000	Service, Interpreting
173	Integrity Engineering Inc	7/1/2019	6/30/2020	80,000	80,000	Service, Engineering and Survey
174	Lewis Brisbois Bisgaard	7/1/2019	6/30/2020	80,000	80,000	Service, Legal
175	Light Street Special Education	7/1/2019	6/30/2020	80,000	80,000	Service, Professional Speech Language
176	Marquis Aurbach Coffing PC	7/1/2019	6/30/2020	80,000	80,000	Service, Legal
177	McKinstry Essention LLC	7/1/2019	6/30/2020	80,000	80,000	Service, Implementation, Energy Measures
178	Penelope L Stirling Ltd	7/1/2019	6/30/2020	80,000	80,000	Service, Occupational/Physical Therapy
179	Success for All Foundation	7/1/2019	6/30/2020	80,000	80,000	Service, Professional Development
180	William E Garrett	7/1/2019	6/30/2020	80,000	80,000	Service, Document Preparation
181	Clark County Nevada	7/1/2019	6/30/2020	70,000	70,000	Fee, Service, SNACC Radio
182	Dawn Renee Carroll	7/1/2019	6/30/2020	70,000	70,000	Service, Interpreting
183	Eastern Educational	7/1/2019	6/30/2020	70,000	70,000	License, Fees, On Air Programming
184	Flooring Solutions of	7/1/2019	6/30/2020	70,000	70,000	Service, Retrofit Gym Bleachers
185	Linden Karl Spendlove	7/1/2019	6/30/2020	70,000	70,000	Service, Consultant, RPDP
186	Poggemeyer Design	7/1/2019	6/30/2020	70,000	70,000	Service, Boundary and Topographic Survey
187	Robco Electric	7/1/2019	6/30/2020	70,000	70,000	Service, Install Projectors
188	SallySue Dolphin	7/1/2019	6/30/2020	70,000	70,000	Service, Consultant, RPDP
189	AmaWaterways LLC	7/1/2019	6/30/2020	60,000	60,000	Service, Tickets for Tulip Cruises
190	Anton Tielemans	7/1/2019	6/30/2020	60,000	60,000	Service, Copy Writing, Graphic Design
191	Carol Krampetz Long	7/1/2019	6/30/2020	60,000	60,000	Service, Consultant, RPDP
192	Downtown Films LLC	7/1/2019	6/30/2020	60,000	60,000	Service, Professional Video Production
193	Houghton Mifflin Harcourt	7/1/2019	6/30/2020	60,000	60,000	Software, License, Reading
194	Infinite Campus Inc	7/1/2019	6/30/2020	60,000	60,000	Software, Student Information System
195	Mesa View Home Care	7/1/2019	6/30/2020	60,000	60,000	Service, Nursing, Med-Fragile Students
196	Molly Beam	7/1/2019	6/30/2020	60,000	60,000	Service, Occupational/Physical Therapy
197	Oracle America Inc	7/1/2019	6/30/2020	60,000	60,000	Software, Maintenance
198	Programing Service	7/1/2019	6/30/2020	60,000	60,000	Service, Scheduling, Programming
199	Red 7 Communications LLC	7/1/2019	6/30/2020	60,000	60,000	Service, Consultant, Television Hosting
200	Solution Tree Inc	7/1/2019	6/30/2020	60,000	60,000	Service, Professional
201	Synthetic Turf	7/1/2019	6/30/2020	60,000	60,000	Service, Repair Safety Surface
202	Wadley Construction Inc	7/1/2019	6/30/2020	60,000	60,000	Service, Correct Water Pressure
203	AC Nielsen Corporation	7/1/2019	6/30/2020	50,000	50,000	Service, Survey, Ratings, TV
204	Assured Document Destruction	7/1/2019	6/30/2020	50,000	50,000	Service, Shredding
205	Broadcast Management	7/1/2019	6/30/2020	50,000	50,000	Service, Professional
206	Cox Business	7/1/2019	6/30/2020	50,000	50,000	Service, WAN, Fiber, Lease
207	EPI LLC	7/1/2019	6/30/2020	50,000	50,000	Service, Professional Development

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208	Epic Results LLC	7/1/2019	6/30/2020	50,000	50,000	Service, Reproduction, Digital
209	Facts On File Inc	7/1/2019	6/30/2020	50,000	50,000	Software, Subscription, Learn360
210	Forsythe Enterprises Inc	7/1/2019	6/30/2020	50,000	50,000	Service, Install Security Gates
211	Houglan Pils Inc	7/1/2019	6/30/2020	50,000	50,000	Service, Design
212	International Literacy	7/1/2019	6/30/2020	50,000	50,000	Service, Professional Development, RPDP
213	JCJ Architecture PC	7/1/2019	6/30/2020	50,000	50,000	Service, Design
214	Kagan Professional	7/1/2019	6/30/2020	50,000	50,000	Fee, Workshop
215	Laurie D Green	7/1/2019	6/30/2020	50,000	50,000	Service, Professional
216	Linkedin Corporation	7/1/2019	6/30/2020	50,000	50,000	Software, License, Lynda
217	Margaret Ann Schneweis	7/1/2019	6/30/2020	50,000	50,000	Service, Professional, Membership
218	Marjorie K Meckes	7/1/2019	6/30/2020	50,000	50,000	Service, Instructional, Mentoring
219	Ntootiv Digital LLC	7/1/2019	6/30/2020	50,000	50,000	Service, Advertising, Jobs
220	Patrick Dino	7/1/2019	6/30/2020	50,000	50,000	Service, Replacing Murals and Lettering
221	Tiberti Company LLC	7/1/2019	6/30/2020	50,000	50,000	Service, Repair Fence
222	ACD Direct Inc	7/1/2019	6/30/2020	40,000	40,000	Service, Call Center, Pledge Drive
223	Ahern Rentals Inc	7/1/2019	6/30/2020	40,000	40,000	Service, Protection, Videofied Systems
224	Applied Market Analysis	7/1/2019	6/30/2020	40,000	40,000	Service, Professional Analysis
225	Artistic Iron Works Inc	7/1/2019	6/30/2020	40,000	40,000	Service, Install Security Gate
226	BBC Studios Americas Inc	7/1/2019	6/30/2020	40,000	40,000	Service, License Agreement
227	Bloc9 Architecture LLC	7/1/2019	6/30/2020	40,000	40,000	Service, Architectural
228	Carl A Jarvinen	7/1/2019	6/30/2020	40,000	40,000	Service, Consultant, RPDP
229	Darryl C Lattimore	7/1/2019	6/30/2020	40,000	40,000	Service, Boundary and Topography
230	Gail L Knowles	7/1/2019	6/30/2020	40,000	40,000	Service, Professional, Membership
231	Knee and Shoulder	7/1/2019	6/30/2020	40,000	40,000	Service, Trainer, Athletic
232	L&S Energy Services Inc	7/1/2019	6/30/2020	40,000	40,000	Service, Commissioning
233	Las Vegas Presort LLC	7/1/2019	6/30/2020	40,000	40,000	Service, Presort, Mail
234	McCook Boiler & Pump	7/1/2019	6/30/2020	40,000	40,000	Service, Remove and Replace Boiler
235	National Academic Educational	7/1/2019	6/30/2020	40,000	40,000	Service, Professional Development
236	Nevada Public Radio	7/1/2019	6/30/2020	40,000	40,000	Service, Advertising
237	PeopleAdmin Inc	7/1/2019	6/30/2020	40,000	40,000	Service, Advertising
238	Premiere Speakers	7/1/2019	6/30/2020	40,000	40,000	Service, Professional Development
239	Solid State Logic Inc	7/1/2019	6/30/2020	40,000	40,000	Service, Parts and Labor
240	TALX Corporation	7/1/2019	6/30/2020	40,000	40,000	Service, Employment Verification
241	Terracon Consultants Inc	7/1/2019	6/30/2020	40,000	40,000	Service, Geotechnical Engineering
242	TuskEd	7/1/2019	6/30/2020	40,000	40,000	Service, Consultant, RPDP
243	University of Virginia Darden	7/1/2019	6/30/2020	40,000	40,000	Service, Professional Development
244	UNLV Medicine	7/1/2019	6/30/2020	40,000	40,000	Service, Professional
245	Write Tools LLC	7/1/2019	6/30/2020	40,000	40,000	Service, Professional Development
246	Yack Construction Inc	7/1/2019	6/30/2020	40,000	40,000	Service, Install Security Doors
247	Young Electric Sign Company	7/1/2019	6/30/2020	40,000	40,000	Service, Remove and Replace Marquee
248	ACR Mechanical Inc	7/1/2019	6/30/2020	30,000	30,000	Service, Install Water Filling Station
249	Americas Public Television Stations	7/1/2019	6/30/2020	30,000	30,000	Service, Fee, Member Annual
250	Aon Risk Consultants	7/1/2019	6/30/2020	30,000	30,000	Service, Consultant, Actuarial

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251	Benchmark Inc	7/1/2019	6/30/2020	30,000	30,000	Service, Roofing Recoat
252	Bloomberg Finance LP	7/1/2019	6/30/2020	30,000	30,000	Service, Subscription
253	Captions Unlimited of Nevada	7/1/2019	6/30/2020	30,000	30,000	Service, Captioning
254	Casey B Smith	7/1/2019	6/30/2020	30,000	30,000	Service, Professional, Host
255	Chad N Gubler DDS	7/1/2019	6/30/2020	30,000	30,000	Service, Dental
256	Children's Dental Care	7/1/2019	6/30/2020	30,000	30,000	Service, Dental
257	Douglas Lombardi	7/1/2019	6/30/2020	30,000	30,000	Service, Consultant, RPDP
258	Educational Testing Service	7/1/2019	6/30/2020	30,000	30,000	Fees, Keys, Assessment
259	Engineering Economics Inc	7/1/2019	6/30/2020	30,000	30,000	Service, Commissioning
260	Esmeralda County School District	7/1/2019	6/30/2020	30,000	30,000	Service, Teacher, RPDP
261	FedEx	7/1/2019	6/30/2020	30,000	30,000	Service, Shipping
262	Future Smiles	7/1/2019	6/30/2020	30,000	30,000	Service, Wraparound, Dental
263	GCW Inc	7/1/2019	6/30/2020	30,000	30,000	Service, Survey and Inspections
264	Hogan Lovells US LLP	7/1/2019	6/30/2020	30,000	30,000	Service, Legal
265	Instant Jungle Landscape	7/1/2019	6/30/2020	30,000	30,000	Service, Landscaping
266	International Baccalaureate	7/1/2019	6/30/2020	30,000	30,000	Fee, Registration, DIP Exam
267	Iron Mountain Information	7/1/2019	6/30/2020	30,000	30,000	Service, Document Storage
268	KCI Technologies Inc	7/1/2019	6/30/2020	30,000	30,000	Service, Utility Locating
269	Kids Golf Association	7/1/2019	6/30/2020	30,000	30,000	Service, Instructional, Golf Lessons
270	Las Vegas Arena Company	7/1/2019	6/30/2020	30,000	30,000	Ticket, Service
271	Lincoln County TV	7/1/2019	6/30/2020	30,000	30,000	Service, Repairs, Translators
272	Lockton Companies	7/1/2019	6/30/2020	30,000	30,000	Service, Professional Advisory
273	LR Nelson Consulting	7/1/2019	6/30/2020	30,000	30,000	Service, Site Feasibility Study
274	Mineral County School District	7/1/2019	6/30/2020	30,000	30,000	Service, Teacher, RPDP
275	Nicole A Jawhari	7/1/2019	6/30/2020	30,000	30,000	Service, Consultant, RPDP
276	PGAL LLC	7/1/2019	6/30/2020	30,000	30,000	Service, Audio-Visual System Design
277	PMN Trac Inc	7/1/2019	6/30/2020	30,000	30,000	Service, Professional, Ratings
278	R Brandon Sprague Architect PC	7/1/2019	6/30/2020	30,000	30,000	Service, Playground Systems
279	Ron Clark Academy Inc	7/1/2019	6/30/2020	30,000	30,000	Service, Professional Development
280	School Days with Eric Thomas	7/1/2019	6/30/2020	30,000	30,000	Service, Consultant
281	Sheila Cuddy Scarborough	7/1/2019	6/30/2020	30,000	30,000	Service, Consultant, RPDP
282	Stacey Wedding & Associates LLC	7/1/2019	6/30/2020	30,000	30,000	Service, Professional
283	Taney Engineering Inc	7/1/2019	6/30/2020	30,000	30,000	Service, Feasibility and Due Diligence
284	Achieve Inc	7/1/2019	6/30/2020	20,000	20,000	Service, Professional Development
285	Acoustic Design LLC	7/1/2019	6/30/2020	20,000	20,000	Service, Projector and Motorized
286	Adams & Smith Inc	7/1/2019	6/30/2020	20,000	20,000	Service, Install Barrier Rail
287	Adrianna Wechsler	7/1/2019	6/30/2020	20,000	20,000	Service, Assessment, Educational
288	Ameresco Inc	7/1/2019	6/30/2020	20,000	20,000	Service, Implementation, Energy Measures
289	America Science Team	7/1/2019	6/30/2020	20,000	20,000	Service, Samples, Analysis, Asbestos
290	Aztech Inspections &	7/1/2019	6/30/2020	20,000	20,000	Service, Geotechnical Investigation
291	Bank of New York Trust Co NA	7/1/2019	6/30/2020	20,000	20,000	Service, Banking
292	Bombard Electric LLC	7/1/2019	6/30/2020	20,000	20,000	Service, Repair PV Systems
293	Brustein & Manasevit PLLC	7/1/2019	6/30/2020	20,000	20,000	Service, Legal

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294	C&L Refrigeration	7/1/2019	6/30/2020	20,000	20,000	Fee, Service, Maintenance, HVAC
295	CCLV Luxury Hotel Holdings	7/1/2019	6/30/2020	20,000	20,000	Service, Catering, Victorian Tea
296	Celtic Energy Inc	7/1/2019	6/30/2020	20,000	20,000	Service, Consulting
297	Challenge Day	7/1/2019	6/30/2020	20,000	20,000	Service, Consultant
298	Communication Electronic	7/1/2019	6/30/2020	20,000	20,000	Service, Perimeter Intrusion Alarm
299	Curriculum Associates	7/1/2019	6/30/2020	20,000	20,000	Software, License, Reading, Math
300	Daniel J Reschly	7/1/2019	6/30/2020	20,000	20,000	Service, Consultant
301	Editorial Projects in	7/1/2019	6/30/2020	20,000	20,000	Service, Advertising
302	Elan Marketing Inc	7/1/2019	6/30/2020	20,000	20,000	Service, Agreement, Printing
303	Elite Sports Builders	7/1/2019	6/30/2020	20,000	20,000	Service, Repair Track and Tennis Court
304	Fencing Specialists Inc	7/1/2019	6/30/2020	20,000	20,000	Labor, Remove/reinstall and temp fence
305	Fisher & Phillips LLP	7/1/2019	6/30/2020	20,000	20,000	Service, Legal
306	Green Our Planet	7/1/2019	6/30/2020	20,000	20,000	ATF, Service, Garden Build
307	Halley Kip Clark	7/1/2019	6/30/2020	20,000	20,000	Service, Technical Engineering
308	HBLV S Corporation	7/1/2019	6/30/2020	20,000	20,000	Service, Court Reporter
309	Hyman Enterprises LLC	7/1/2019	6/30/2020	20,000	20,000	Reward, Public, Financial Donation
310	Jennifer Kalas	7/1/2019	6/30/2020	20,000	20,000	Service, Professional Development
311	Jennifer Schwamberg	7/1/2019	6/30/2020	20,000	20,000	Service, Professional, Research
312	Johnnie Edward Williams III	7/1/2019	6/30/2020	20,000	20,000	Service, Professional Development
313	Kaitlin Terese McCormick-Huhn	7/1/2019	6/30/2020	20,000	20,000	Service, Training
314	Kathryn Anne Kinnaird	7/1/2019	6/30/2020	20,000	20,000	Service, Consultant
315	Kenneth A Perea	7/1/2019	6/30/2020	20,000	20,000	Service, Arbitration
316	Laniqua McCloud	7/1/2019	6/30/2020	20,000	20,000	Service, Professional, Production
317	Las Vegas Demolition LLC	7/1/2019	6/30/2020	20,000	20,000	Service, Portable Demolition
318	Las Vegas Performing Arts	7/1/2019	6/30/2020	20,000	20,000	Rental, Facility, Performance
319	Louis Educational Concepts	7/1/2019	6/30/2020	20,000	20,000	Service, Professional Development
320	Moore Family Dentistry	7/1/2019	6/30/2020	20,000	20,000	Service, Dental
321	Music Education Consultants	7/1/2019	6/30/2020	20,000	20,000	Service, Clinician
322	Myers Information Systems	7/1/2019	6/30/2020	20,000	20,000	Service, Maintenance, Support
323	National Student	7/1/2019	6/30/2020	20,000	20,000	Service, Tracking, Student Data
324	Open Up Resources	7/1/2019	6/30/2020	20,000	20,000	Software, License, Math
325	Pace Communications Inc	7/1/2019	6/30/2020	20,000	20,000	Service, Advertising
326	Pace Contracting	7/1/2019	6/30/2020	20,000	20,000	Service, Retention Interest
327	Patrice Leverett	7/1/2019	6/30/2020	20,000	20,000	Service, Training
328	Patrick M OGara	7/1/2019	6/30/2020	20,000	20,000	Service, Transmission System
329	Process Compliance	7/1/2019	6/30/2020	20,000	20,000	Service, Process Compliance
330	Project Navigator Ltd	7/1/2019	6/30/2020	20,000	20,000	Service, Evaluate, Photovoltaic Solar
331	Pyramid Educational	7/1/2019	6/30/2020	20,000	20,000	Service, Professional Development
332	RiskNomics LLC	7/1/2019	6/30/2020	20,000	20,000	Service, Review, Update Asbestos Hazard
333	Robert L Green	7/1/2019	6/30/2020	20,000	20,000	Service, Professional Development
334	Sharp LLC	7/1/2019	6/30/2020	20,000	20,000	Service, Consultant, Finance, RPDP
335	Silvia Patricia Heredia	7/1/2019	6/30/2020	20,000	20,000	Service, Professional Development
336	Soil Tech Inc	7/1/2019	6/30/2020	20,000	20,000	Service, Salvage/Transplant Yucca/Cacti

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337	Southwest Specialty	7/1/2019	6/30/2020	20,000	20,000	Service, Epoxy Flooring
338	Steven D McCoy	7/1/2019	6/30/2020	20,000	20,000	Service, Instructional, Coaching
339	TC Nevada LLC	7/1/2019	6/30/2020	20,000	20,000	Service, Transportation, Special Event
340	TestAmerica Laboratories Inc	7/1/2019	6/30/2020	20,000	20,000	Service, Remediation Analysis
341	Thomas J Page	7/1/2019	6/30/2020	20,000	20,000	Service, Professional Development
342	Triple Sea, LLC	7/1/2019	6/30/2020	20,000	20,000	Service, Professional
343	United Testing Service Inc	7/1/2019	6/30/2020	20,000	20,000	Service, Guidance Counseling
344	Westdeck Concrete Coating	7/1/2019	6/30/2020	20,000	20,000	Service, Install Landscaping
345	Wiley Rein LLP	7/1/2019	6/30/2020	20,000	20,000	Service, Legal
346	ACCO Engineered Systems	7/1/2019	6/30/2020	10,000	10,000	Service, Maintenance, Repair, Chiller
347	Adranzer Sheila Justice	7/1/2019	6/30/2020	10,000	10,000	Service, Professional
348	ADT Security Corporation	7/1/2019	6/30/2020	10,000	10,000	Service, Install, Security Buzzer/Camera
349	Aerotech Laboratories Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Analysis, Air and Bulk
350	American Council on the	7/1/2019	6/30/2020	10,000	10,000	Software, License, Curriculum
351	American Stitch LLC	7/1/2019	6/30/2020	10,000	10,000	Service, Mural and Banners
352	American Tower Corporation	7/1/2019	6/30/2020	10,000	10,000	Service, Site Lease, Black Mtn. Tower
353	Amplify Education Inc	7/1/2019	6/30/2020	10,000	10,000	Software, License, Science, Grade 8
354	Angelina M Dorogi	7/1/2019	6/30/2020	10,000	10,000	Service, Instructional
355	Anne D Stephen	7/1/2019	6/30/2020	10,000	10,000	Service, Clinician, MS/HS Choir
356	APCO Construction	7/1/2019	6/30/2020	10,000	10,000	Service, Retention Interest
357	Atkins North America, Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Survey, Boundary and Topography
358	Audra Langley	7/1/2019	6/30/2020	10,000	10,000	Service, Training
359	Barbara McLain	7/1/2019	6/30/2020	10,000	10,000	Service, Clinician, MS Advanced Band
360	BEC Environmental Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Environmental
361	Belhaven Consulting Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Consultant, RPPD
362	Blackbaud Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Market Analysis
363	Bracken Hermansen	7/1/2019	6/30/2020	10,000	10,000	Service, Paint, Logo
364	Business Link LLC	7/1/2019	6/30/2020	10,000	10,000	Service, Advertising
365	Cactus Hospitality LLC	7/1/2019	6/30/2020	10,000	10,000	Accommodations, Hotel, Special Event
366	Cambium Learning Inc	7/1/2019	6/30/2020	10,000	10,000	Software, License, Language
367	Cambria Aisha Frazier	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Workshops
368	Carl B A Lange III	7/1/2019	6/30/2020	10,000	10,000	Service, Arbitration
369	Cincinnati Childrens Hosp Med.Ctr.	7/1/2019	6/30/2020	10,000	10,000	Service, Technical Assistance
370	City of Henderson	7/1/2019	6/30/2020	10,000	10,000	Rental, Pool, Competition, Practice
371	City of North Las Vegas	7/1/2019	6/30/2020	10,000	10,000	Rental, Pool, Competition, Practice
372	Computer Projection Systems	7/1/2019	6/30/2020	10,000	10,000	Whiteboard Interactive SBX880
373	Computer Upgrade	7/1/2019	6/30/2020	10,000	10,000	Service, Maintenance, Annual
374	Consortium on Reaching Excellence	7/1/2019	6/30/2020	10,000	10,000	Sourcebook, CORE, Teaching Reading
375	Crisis Prevention	7/1/2019	6/30/2020	10,000	10,000	Workbook, NCI Enhanced, PWKB0170
376	Dana Point Marina Inn	7/1/2019	6/30/2020	10,000	10,000	Accommodations, Special Event
377	Data Clean Corporation	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Cleaning
378	David Gary Nelson	7/1/2019	6/30/2020	10,000	10,000	Service, Advisor, Medical
379	David Jay Gunnell	7/1/2019	6/30/2020	10,000	10,000	Service, Sound Recording

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380	David Shane Schupbach	7/1/2019	6/30/2020	10,000	10,000	Service, Repair, Broadcast Equipment
381	David Williamson	7/1/2019	6/30/2020	10,000	10,000	Service, Sound Engineer
382	Dog and Pony Show Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Post Audio
383	Early Childhood Music	7/1/2019	6/30/2020	10,000	10,000	Service, Consultant
384	Eaton Corporation	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Maintenance
385	Ekahau Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Training, ECSE
386	Elizabeth Rhoton Hudson	7/1/2019	6/30/2020	10,000	10,000	Service, Consultant
387	En Pointe Technologies	7/1/2019	6/30/2020	10,000	10,000	Software, Desktop Education, 2UJ-00003
388	Feder C B P LLC	7/1/2019	6/30/2020	10,000	10,000	Service, Install Blind
389	Forensic Specialists Ltd	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Screening
390	Francis R McHugh	7/1/2019	6/30/2020	10,000	10,000	Service, Production
391	Gabriella Walters	7/1/2019	6/30/2020	10,000	10,000	Service, Training
392	Garden Farms of Nevada	7/1/2019	6/30/2020	10,000	10,000	ATF, Garden, Install
393	GenTech of Nevada	7/1/2019	6/30/2020	10,000	10,000	Service, Repair, Generator
394	Gina Eckstein-Green	7/1/2019	6/30/2020	10,000	10,000	Service, Instructional, Singing
395	Global Safety Network Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Testing Drug and Alcohol
396	Goldstar Learning Inc	7/1/2019	6/30/2020	10,000	10,000	Software, License, Mastery Manager
397	Great Minds	7/1/2019	6/30/2020	10,000	10,000	Service, Professional Development
398	GTP Infrastructure I, LLC	7/1/2019	6/30/2020	10,000	10,000	Service, Lease, Site
399	Guided Discoveries Inc	7/1/2019	6/30/2020	10,000	10,000	Insurance, General Liability
400	Harmonic Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Maintenance, Contract
401	Hay House Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Reward, Public, Donation
402	Hayley Etter	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Production
403	Heartland Video Systems Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Engineering, Parts Repair
404	Hero K12 LLC	7/1/2019	6/30/2020	10,000	10,000	Software, License, Tracking
405	Hitachi Kokusai Electric	7/1/2019	6/30/2020	10,000	10,000	Service, Repairs, Equipment
406	HKL Creative LLC	7/1/2019	6/30/2020	10,000	10,000	Service, Instructional, STEM
407	Human Relations	7/1/2019	6/30/2020	10,000	10,000	Fee, Broadcast Rights
408	InterPrep Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Professional Development
409	ISO Services Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Fee, Membership
410	IXL Learning Inc	7/1/2019	6/30/2020	10,000	10,000	Software, License, Math, English
411	J J Keller and Associates	7/1/2019	6/30/2020	10,000	10,000	Material, Safety and Regulatory
412	J Taylor Education Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Professional Development
413	Jacob Michael Hebdon	7/1/2019	6/30/2020	10,000	10,000	Service, Production, Assistant
414	James Alaniz	7/1/2019	6/30/2020	10,000	10,000	Service, Repairs, Maintenance
415	James F Keene	7/1/2019	6/30/2020	10,000	10,000	Service, Clinician, HS Music
416	Jared Kash	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Production
417	Jermaine Seagears	7/1/2019	6/30/2020	10,000	10,000	Service, Tutoring, Sports
418	Jewish Family Service	7/1/2019	6/30/2020	10,000	10,000	Service, Evaluation, Educational
419	John Douglas Burke	7/1/2019	6/30/2020	10,000	10,000	Service, Production and Host
420	John Lloyd	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Production
421	Jose Sillas	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Production
422	Joshua Coons	7/1/2019	6/30/2020	10,000	10,000	Service, Install Lights, LED



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423	Katherine E Minjares	7/1/2019	6/30/2020	10,000	10,000	Service, Court Reporting
424	Kathleen J Brown	7/1/2019	6/30/2020	10,000	10,000	Service, Professional Development
425	Kautz Environmental	7/1/2019	6/30/2020	10,000	10,000	Service, Mitigation Activities
426	Kinsora Institute of	7/1/2019	6/30/2020	10,000	10,000	Service, Evaluation, Educational
427	Kolesar and Leatham	7/1/2019	6/30/2020	10,000	10,000	Service, Legal
428	Law Office of Dean A. Martin	7/1/2019	6/30/2020	10,000	10,000	Service, Arbitration
429	LCP Nashville Operator	7/1/2019	6/30/2020	10,000	10,000	Accommodations, Hotel
430	Learning for Living Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Professional Development
431	Lecture Management Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Speaker
432	Legal Express	7/1/2019	6/30/2020	10,000	10,000	Service, Legal
433	Manning, Hall & Salisbury	7/1/2019	6/30/2020	10,000	10,000	Service, Legal
434	Margaret Paulus	7/1/2019	6/30/2020	10,000	10,000	Service, Reward, Public Donation
435	Marisa Faynsod	7/1/2019	6/30/2020	10,000	10,000	Service, Training
436	Mark Melnick	7/1/2019	6/30/2020	10,000	10,000	Service, Murals and Graphics
437	Meltwater News US Inc	7/1/2019	6/30/2020	10,000	10,000	Fees, Media Measurements
438	MHZ Networks LLC	7/1/2019	6/30/2020	10,000	10,000	Fee, License, Annual
439	Michael Teresa Lacey	7/1/2019	6/30/2020	10,000	10,000	Service, Workshop
440	Microwave Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Lease Agreement, Pahrump
441	Miriam B Een	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Dietitian
442	Nancy Lee	7/1/2019	6/30/2020	10,000	10,000	Service, Consultant, RPDP
443	Nathan J Tannenbaum	7/1/2019	6/30/2020	10,000	10,000	Service, On Air Talent
444	National Educational	7/1/2019	6/30/2020	10,000	10,000	Dues, Membership
445	Nevada Commercial	7/1/2019	6/30/2020	10,000	10,000	Service, Install Vinyl Tile
446	Nevada Interscholastic	7/1/2019	6/30/2020	10,000	10,000	Dues, Membership, Annual
447	Nicholet Butts	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Production
448	NReal Media Strategies Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Advertising
449	Optiv Security Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Professional
450	Pamela Young	7/1/2019	6/30/2020	10,000	10,000	Service, Training
451	Parent Teacher Home	7/1/2019	6/30/2020	10,000	10,000	Service, Training
452	Patrick J Halter	7/1/2019	6/30/2020	10,000	10,000	Service, Legal
453	Playworks Education	7/1/2019	6/30/2020	10,000	10,000	Service, Professional Development
454	Practicon Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Dental Health Supplies
455	Public Television Major	7/1/2019	6/30/2020	10,000	10,000	Service, Membership Assessment
456	Q2 Collaborative	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Evaluation
457	Questar Entertainment	7/1/2019	6/30/2020	10,000	10,000	Service, Broadcast Rights, Unlimited
458	Rapid Color Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Print, Distribute
459	Relix Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Legal, Research
460	Richard A White	7/1/2019	6/30/2020	10,000	10,000	Service, Advertising, Marketing
461	Richard L McGee	7/1/2019	6/30/2020	10,000	10,000	Service, Clinician, MS/HS Music
462	Richard S Sherman	7/1/2019	6/30/2020	10,000	10,000	Service, Independent Assessment
463	Ring Publications LLC	7/1/2019	6/30/2020	10,000	10,000	Fee, Workbooks and Manuals
464	RLCL Acquisition LLC	7/1/2019	6/30/2020	10,000	10,000	Service, Transportation
465	Robert Jackson	7/1/2019	6/30/2020	10,000	10,000	Service, Professional Development

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466	Rodney E Gong MD	7/1/2019	6/30/2020	10,000	10,000	Service, Evaluation, Medical
467	Rory Sailcat	7/1/2019	6/30/2020	10,000	10,000	Service, Production Assistant
468	Sanford Innovations LLC	7/1/2019	6/30/2020	10,000	10,000	Service, Professional
469	Seidlitz Education LLC	7/1/2019	6/30/2020	10,000	10,000	Service, Professional Development
470	Shaghal Ltd	7/1/2019	6/30/2020	10,000	10,000	Pads, Playtime
471	Skillssoft Corporation	7/1/2019	6/30/2020	10,000	10,000	Fees, Class for WorkForce Development
472	Southern Nevada Public Television	7/1/2019	6/30/2020	10,000	10,000	Service, Training, Food Handler
473	Stephanie Werkema	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Workshop
474	Sunstate Companies LLC	7/1/2019	6/30/2020	10,000	10,000	Service, Turf and Landscape Upgrade
475	Suzanne Lacey	7/1/2019	6/30/2020	10,000	10,000	Tickets, Special Events
476	Swag Web and Graphics	7/1/2019	6/30/2020	10,000	10,000	Checks, Control Numbers
477	Teacher Created	7/1/2019	6/30/2020	10,000	10,000	Bookroom, Grade K-5
478	Tek Data Systems	7/1/2019	6/30/2020	10,000	10,000	Service, Maintenance, Server, One Place
479	TFI Tours INTL LTD	7/1/2019	6/30/2020	10,000	10,000	Tickets, Special Events
480	Thomas Sarno	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Production
481	TIBCO Software Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Training, Software
482	Timely Testing LTD	7/1/2019	6/30/2020	10,000	10,000	Service, Professional, Drug Testing
483	Timothy Darbonne	7/1/2019	6/30/2020	10,000	10,000	Service, Drill Design
484	Towerstream Incorporated	7/1/2019	6/30/2020	10,000	10,000	Service, Wireless Internet
485	Tutors Across America	7/1/2019	6/30/2020	10,000	10,000	Service, Tutor, ACT, Bootcamp
486	Uni First Corporation	7/1/2019	6/30/2020	10,000	10,000	Service, Rental, Uniforms for Maintenance
487	Utah State University	7/1/2019	6/30/2020	10,000	10,000	Service, Training, WebAim
488	Vegas Valley Locking Systems	7/1/2019	6/30/2020	10,000	10,000	Service, Install Gate, Buzzer
489	Victor Klausner PC	7/1/2019	6/30/2020	10,000	10,000	Service, Health and Medical Vaccinations
490	Vision Sign Inc	7/1/2019	6/30/2020	10,000	10,000	Service, Install New Marquee
491	Vivien Villaverde	7/1/2019	6/30/2020	10,000	10,000	Service, Training
492	Washoe County School District	7/1/2019	6/30/2020	10,000	10,000	Service, Reimbursement
493	Wells Fargo Financial	7/1/2019	6/30/2020	10,000	10,000	Service, Lease, Copiers
494	White Pine Television	7/1/2019	6/30/2020	10,000	10,000	Service, Repair, Translators
495	Zions First National Bank NA	7/1/2019	6/30/2020	10,000	10,000	Service, Financial Advisory
	<b>Total Proposed Expenditures</b>			<b>460,735,000</b>	<b>460,735,000</b>	

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Local Government:** Clark County School District  
**Contact:** Steve Staggs  
**E-mail Address:** csstaggs@interact.ccsd.net  
**Daytime Telephone:** 702-855-5463

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.