



Statistical Data

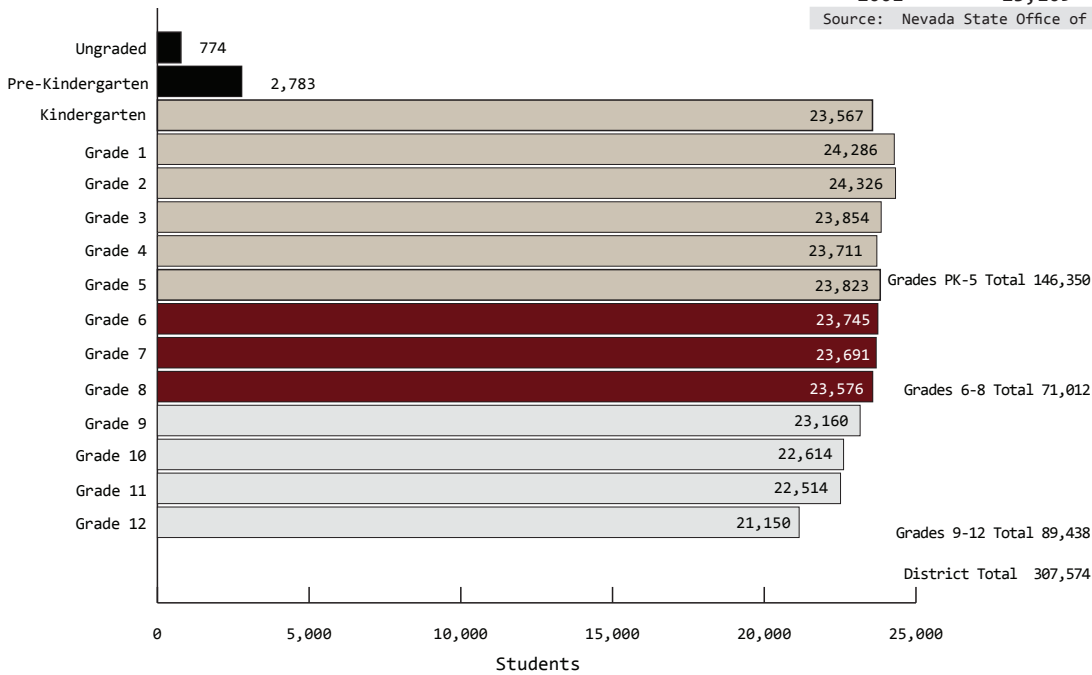
The statistical data sub-section provides an analytical perspective of the District in different areas including; county population, tax levies, enrollment, schools, graduation rates, revenues, and expenditures.

Birth History - Clark County	164
Projected Enrollment by Grade	164
Summary of District Enrollment	164
Enrollment and School Count by Area Service Center	165
Ethnic Distribution by Grade	165
High School Graduates	166
Criterion Referenced Tests	167
History of Dropout Percentages	168
State vs. Local Revenues	169
Property Tax Levies and Collections	169
History of Assessed Valuation	169
History of Local Tax Support Per Pupil	170
Impact of Tax Rate on Taxpayers	170
History of State Aid	170
Indices of Economic Growth of Clark County	171
History of Utility Costs	171
General Operating Fund - Projected Budgets	172
Special Revenue Funds - Projected Budgets	173
Debt Service Funds - Projected Budgets	173
Capital Projects Funds - Projected Budgets	174
Schedule of Staff Positions - General Fund	175
Schedule of Staff Positions - Other Funds	176
History of Teachers' Salary Schedules	176
Teacher Salary Schedule - Full Time Teacher Placement	177
Educational Level of Teaching Staff	177
Schedule of General Obligation Bonds Outstanding	178
Combined Amortization Schedules	179
School Locations within County	182
Performance Zones	183
High School Attendance Boundaries	184
Middle/Junior High School Attendance Boundaries	185
Elementary School Attendance Boundaries	186
Autonomous Schools	187
Assigned Schools for Outlying Communities	188
Summary of Schools by Age and Size	189
School Location and Enrollment Information	190
2012-13 School Calendars	197

**Explanation Of Budget Summary And Statistical Data
Fiscal Year 2012-13**

This section contains a statistical summary of significant district data. It provides information relative to the district that should be of interest to the citizens of Clark County. It is organized in sections beginning with demographic data, followed by information on finance, staffing, facilities, school calendar, special programs, and community services.

**Projected Enrollment By Grade
Fiscal Year 2012-13**



**Birth History - Clark County
For Calendar Years 1992 Through 2011**

Year	Number	Year	Number
1992	14,600	2002	23,962
1993	14,228	2003	24,912
1994	16,109	2004	26,290
1995	16,908	2005	28,067
1996	17,825	2006	30,110
1997	18,618	2007	31,071
1998	20,171	2008	29,972
1999	21,122	2009	29,697
2000	22,457	2010	27,087
2001	23,109	2011	26,860

Source: Nevada State Office of Vital Statistics

Future estimates are made using multiple-year cohort survival analysis based upon historical enrollment trending data. Birth data is also projected derived from the Bureau of Labor statistics. Greatest weight is given to the most recent experience and making adjustments for observed changes in neighborhoods and implied estimates of immigration and outmigration. Recent estimates have been very accurate with a .17% variance in fiscal 2010-11 and a negative variance of (.36)% for fiscal 2011-12.

**Summary Of District Enrollment
For Fiscal Years 2003-04 Through 2015-16**

Year	Average Daily Attendance ¹	% Increase	Average Daily Membership ²	% Increase	4th Week Full Enrollment ³	% Increase	Weighted Enrollment ⁴	% Increase
2003-04	250,914	6.24 %	269,960	6.80 %	268,357	5.10 %	259,393.4	5.12 %
2004-05	261,981	4.41 %	280,275	3.82 %	280,795	4.63 %	271,212.8	4.56 %
2005-06	271,707	3.71 %	292,016	4.19 %	291,329	3.75 %	281,646.2	3.85 %
2006-07	282,452	3.95 %	303,197	3.83 %	302,547	3.85 %	292,489.6	3.85 %
2007-08	286,771	1.53 %	306,801	1.19 %	308,745	2.05 %	298,551.6	2.07 %
2008-09	290,132	1.17 %	309,410	0.85 %	311,221	0.80 %	300,817.0	0.76 %
2009-10	289,698	(0.15)%	307,978	(0.46)%	309,442	(0.57)%	299,058.6	(0.58)%
2010-11	289,619	(0.03)%	307,496	(0.16)%	309,899	0.15 %	299,325.2	0.09 %
2011-12 (Est)	288,200	(0.49)%	306,000	(0.49)%	308,377	(0.49)%	297,659.2	(0.56)%
2012-13 (Est)	287,450	(0.26)%	305,200	(0.26)%	307,574	(0.26)%	297,012.2	(0.22)%
2013-14 (Proj)	287,850	0.14 %	305,615	0.14 %	308,000	0.14 %	297,325.0	0.11 %
2014-15 (Proj)	288,310	0.30 %	306,110	0.30 %	308,500	0.30 %	297,800.0	0.27 %
2015-16 (Proj)	288,780	0.32 %	306,600	0.32 %	309,000	0.32 %	298,300.0	0.33 %

¹ADA--Each month of the school year, an attendance figure is established based upon the actual attendance of the students at school. ADA is the average of all ten school months.

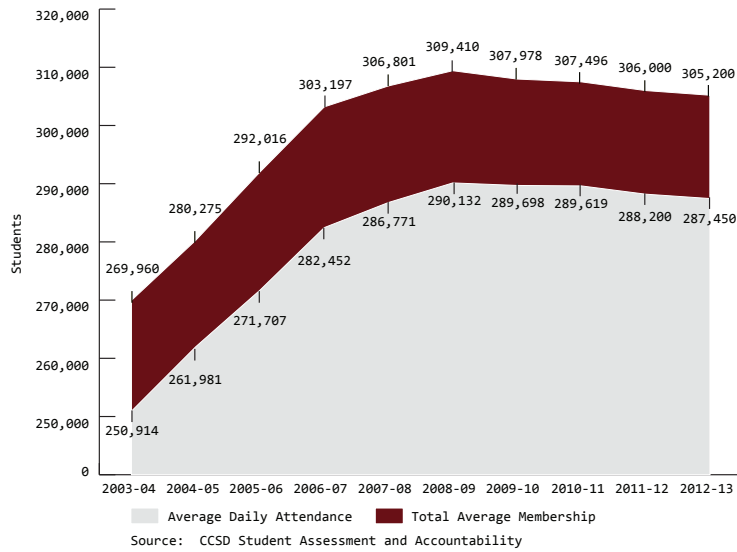
²ADM--Each month of the school year, an enrollment figure is established based upon the number of students enrolled in the district. ADM is the average of all ten school months.

³4th Week--This is the number of students enrolled on the Friday of the fourth week of school. This enrollment figure is unweighted and includes students from other districts receiving an education in the district as reported on the Amended Final Budget.

⁴4th Week Weighted--This is the number of students enrolled on the Friday of the fourth week of school with Kindergarten and Pre-K students counted as .6 per student. The weighted enrollment figure excludes students from other districts receiving an education in the district as reported on the Amended Final Budget.

Source: CCSD Assessment and Accountability

District Enrollment - Average Daily Attendance For Fiscal Years 2003-04 Through 2012-13



Projected Enrollment And School Count by Area Service Center Fiscal Year 2012-13

Schools	ASC1	ASC2	ASC3	Prime 6	Ed. Services	Other	Total
Elementary	44,365	48,853	49,280	3,767	-	-	146,265
Middle	20,951	22,729	25,878	-	-	-	69,558
Senior High	28,602	29,036	31,308	-	110	-	89,056
Other	-	-	-	-	1,871	824	2,695
Total	93,918	100,618	106,466	3,767	1,981	824	307,574

Source: CCSD Demographics and Zoning

Schools	ASC1	ASC2	ASC3	Prime 6	Ed. Services	Other	Total
Elementary	66	71	71	9	-	-	217
Middle	17	20	19	-	-	-	56
Senior High	15	17	16	-	1	-	49
Other	-	-	-	-	25	9	34
Total	98	108	106	9	26	9	356

Source: CCSD Facilities Department

Ethnic Distribution By Grade - Projected 4th Week Enrollment Fiscal Year 2012-13

Grade	Hispanic	Percent	Caucasian	Percent	African/ American	Percent	Asian	Percent	Other	Percent	Total
Pre-K	1,066	38.3%	1,113	40.0%	330	11.8%	91	3.3%	183	6.6%	2,783
K	11,060	46.9	6,830	29.0	2,530	10.7	1,136	4.8	2,011	8.6	23,567
1	11,199	46.1	7,044	29.0	2,738	11.3	1,320	5.4	1,985	8.2	24,286
2	11,171	45.9	7,055	29.0	2,766	11.4	1,423	5.8	1,911	7.9	24,326
3	10,693	44.8	6,998	29.3	2,786	11.7	1,492	6.3	1,885	7.9	23,854
4	10,692	45.1	6,933	29.2	2,754	11.6	1,586	6.7	1,746	7.4	23,711
5	10,672	44.8	6,953	29.2	2,782	11.7	1,655	6.9	1,761	7.4	23,823
6	10,435	43.9	7,042	29.7	2,920	12.3	1,619	6.8	1,729	7.3	23,745
7	10,282	43.4	7,046	29.7	2,880	12.2	1,653	7.0	1,830	7.7	23,691
8	10,241	43.4	7,033	29.8	2,873	12.2	1,626	6.9	1,803	7.7	23,576
9	9,434	40.7	7,245	31.3	2,872	12.4	1,732	7.5	1,877	8.1	23,160
10	9,115	40.3	7,224	31.9	2,800	12.4	1,660	7.3	1,815	8.1	22,614
11	8,961	39.8	7,100	31.5	2,904	12.9	1,738	7.7	1,811	8.1	22,514
12	8,155	38.6	6,935	32.8	2,893	13.7	1,517	7.2	1,650	7.7	21,150
Ungraded	262	33.7	286	37.0	138	17.9	51	6.6	37	4.8	774
Total	133,438	43.4%	92,837	30.2%	36,966	12.0%	20,299	6.6%	24,034	7.8%	307,574

Source: CCSD Assessment and Accountability

High School Graduates For Fiscal Years 2008-09 Through 2010-11

School	2008-09			2009-10			2010-11		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Academy For Individualized Study	83	123	206	98	157	255	87	126	213
Adult Education Diploma	815	540	1,355	710	583	1,293	875	520	1,395
Advanced Tech Academy	127	97	224	126	94	220	121	66	187
Alternative Programs ⁽¹⁾	74	65	139	116	115	231	58	85	143
Arbor View	242	226	468	274	239	513	261	247	508
Basic	193	193	386	183	218	401	189	197	386
Bonanza	172	169	341	170	200	370	171	178	349
Boulder City	74	58	132	82	74	156	71	65	136
Canyon Springs	129	204	333	167	213	380	165	197	362
Centennial	296	273	569	299	252	551	281	292	573
Chaparral	146	146	292	158	179	337	143	164	307
Cheyenne	170	181	351	196	162	358	228	206	434
Cimarron-Memorial	237	234	471	257	261	518	233	252	485
Clark	172	207	379	195	215	410	178	244	422
College Of Southern Nevada ⁽²⁾	72	155	227	73	138	211	57	144	201
Coronado	296	273	569	306	312	618	328	310	638
Del Sol	156	183	339	193	174	367	175	175	350
Desert Oasis ⁽³⁾	1	1	2	177	185	362	148	168	316
Desert Pines	148	176	324	193	166	359	133	146	279
Desert Rose ⁽³⁾	7	11	18	11	10	21	29	23	52
Durango	197	208	405	213	235	448	215	201	416
East Career and Technical ⁽⁵⁾	-	-	-	-	-	-	144	160	304
Eldorado	188	219	407	207	193	400	115	106	221
Foothill	206	211	417	219	213	432	236	218	454
Green Valley	258	285	543	292	257	549	309	325	634
Indian Springs	9	5	14	6	10	16	12	8	20
Las Vegas	253	267	520	299	275	574	265	257	522
Las Vegas Academy	110	234	344	108	229	337	110	246	356
Laughlin	23	12	35	24	20	44	19	27	46
Legacy	181	173	354	250	254	504	242	239	481
Liberty	158	168	326	183	176	359	210	180	390
Moapa Valley	62	64	126	77	74	151	73	61	134
Mojave	140	141	281	140	165	305	129	143	272
Northwest Career and Technical ⁽⁴⁾	-	-	-	93	120	213	138	207	345
Palo Verde	272	289	561	323	332	655	304	320	624
Rancho	202	223	425	271	277	548	265	299	564
Sandy Valley	3	6	9	9	10	19	6	5	11
Southeast Career and Technical	169	202	371	184	212	396	184	220	404
Shadow Ridge	182	211	393	183	214	397	216	208	424
Sierra Vista	321	282	603	227	212	439	217	224	441
Silverado	236	239	475	244	249	493	226	253	479
Spring Valley	207	224	431	240	221	461	224	208	432
Sunrise Mountain ⁽⁴⁾	-	-	-	1	-	1	122	105	227
Valley	184	236	420	164	235	399	185	224	409
Virgin Valley	68	58	126	66	62	128	69	65	134
Virtual	7	16	23	14	25	39	16	33	49
Western	118	127	245	156	143	299	159	126	285
Total Graduates	7,364	7,615	14,979	8,177	8,360	16,537	8,341	8,473	16,814

⁽¹⁾ Alternative Programs includes Burk, Cowan, Jeffrey, and Peterson Behavior Highs, and Global Community, Morris Sunset, and West Preparatory Highs

⁽²⁾ Formerly Community College of Southern Nevada

⁽³⁾ Class of 2008-09 first to graduate.

⁽⁴⁾ Class of 2009-10 first to graduate.

⁽⁵⁾ Class of 2010-11 first to graduate.

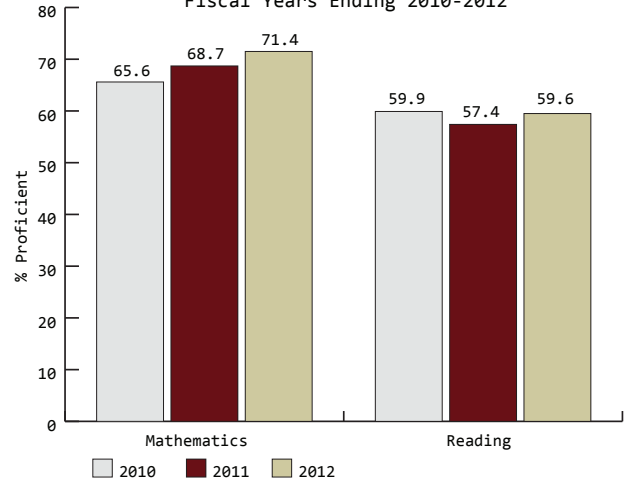
Source: CCSD Assessment and Accountability

Criterion Referenced Test Grade 3	Percent Proficient					
	Mathematics			Reading		
	2010	2011	2012	2010	2011	2012
Female	65.4	68.9	71.0	63.5	61.1	63.0
Male	65.8	69.4	72.0	56.6	54.5	56.0
African-American	47.9	47.7	54.0	45.5	41.2	45.0
American Indian	64.7	64.1	67.0	59.4	45.3	57.0
Asian	79.4	85.0	87.0	75.7	76.8	77.0
Hispanic	60.0	63.9	66.0	50.7	47.9	50.0
White	76.2	80.6	83.0	73.7	72.9	75.0
IEP	34.3	41.8	39.0	25.2	27.6	24.0
LEP	47.8	61.2	54.0	31.7	42.9	32.0
FRL	53.8	61.0	64.0	48.1	46.7	50.0

Source: CCSD Assessment and Accountability

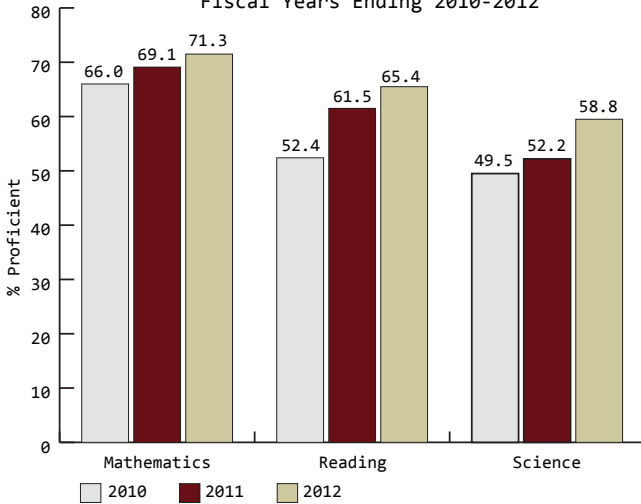
Criterion Referenced Tests

Grade 3 Proficiency Rates
Fiscal Years Ending 2010-2012



Criterion Referenced Tests

Grade 5 Proficiency Rates
Fiscal Years Ending 2010-2012



Criterion Referenced Test Grade 5	Percent Proficient								
	Mathematics			Reading			Science		
	2010	2011	2012	2010	2011	2012	2010	2011	2012
Female	67.3	71.2	73.0	55.4	66.6	69.0	47.5	51.2	58.0
Male	64.6	67.8	70.0	49.9	57.4	62.0	51.2	54.1	60.0
African-American	49.8	50.1	53.0	38.8	45.0	50.0	32.0	32.0	40.0
American Indian	60.6	61.7	72.0	47.7	58.2	65.0	49.0	47.4	60.0
Asian	79.6	84.7	88.0	65.5	75.3	81.0	60.1	65.1	76.0
Hispanic	60.4	64.9	67.0	41.8	53.3	57.0	38.8	43.5	49.0
White	75.7	78.7	81.0	68.2	76.0	80.0	66.7	69.1	77.0
IEP	31.6	34.0	33.0	17.1	22.6	70.0	22.5	24.1	28.0
LEP	32.3	63.8	37.0	7.7	49.2	16.0	9.5	39.1	14.0
FRL	54.2	61.7	64.0	39.5	51.8	56.0	35.7	41.3	48.0

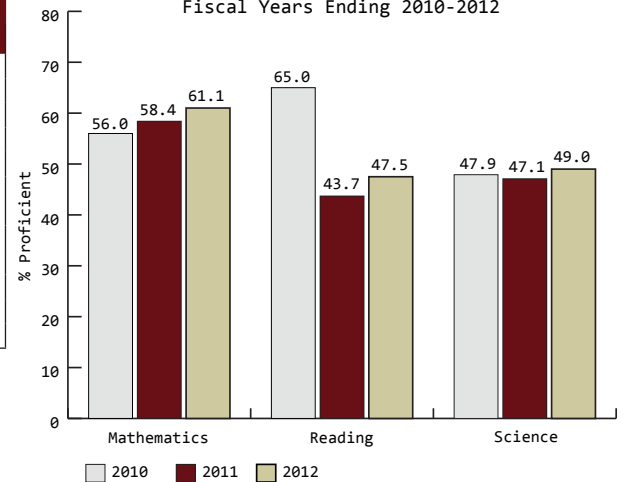
Source: CCSD Assessment and Accountability

Criterion Referenced Test Grade 8	Percent Proficient								
	Mathematics			Reading			Science		
	2010	2011	2012	2010	2011	2012	2010	2011	2012
Female	56.2	61.5	64.0	70.4	49.8	54.0	45.8	46.8	48.0
Male	55.8	56.9	58.0	60.6	38.6	41.0	50.0	48.7	50.0
African-American	40.3	41.1	44.0	51.6	27.6	30.0	31.1	28.0	30.0
American Indian	53.1	48.1	51.0	60.4	35.2	38.0	43.3	39.6	37.0
Asian	77.1	81.3	85.0	78.9	62.0	67.0	64.0	65.8	70.0
Hispanic	44.9	49.1	52.0	56.9	33.2	38.0	35.6	35.4	38.0
White	69.1	72.5	74.0	76.9	59.2	63.0	64.3	65.4	67.0
IEP	15.3	15.6	16.0	18.7	7.1	8.0	13.9	13.2	14.0
LEP	13.9	27.9	15.0	10.7	10.0	3.0	3.6	12.0	4.0
FRL	42.6	49.0	52.0	54.2	33.2	37.0	33.3	35.4	38.0

Source: CCSD Assessment and Accountability

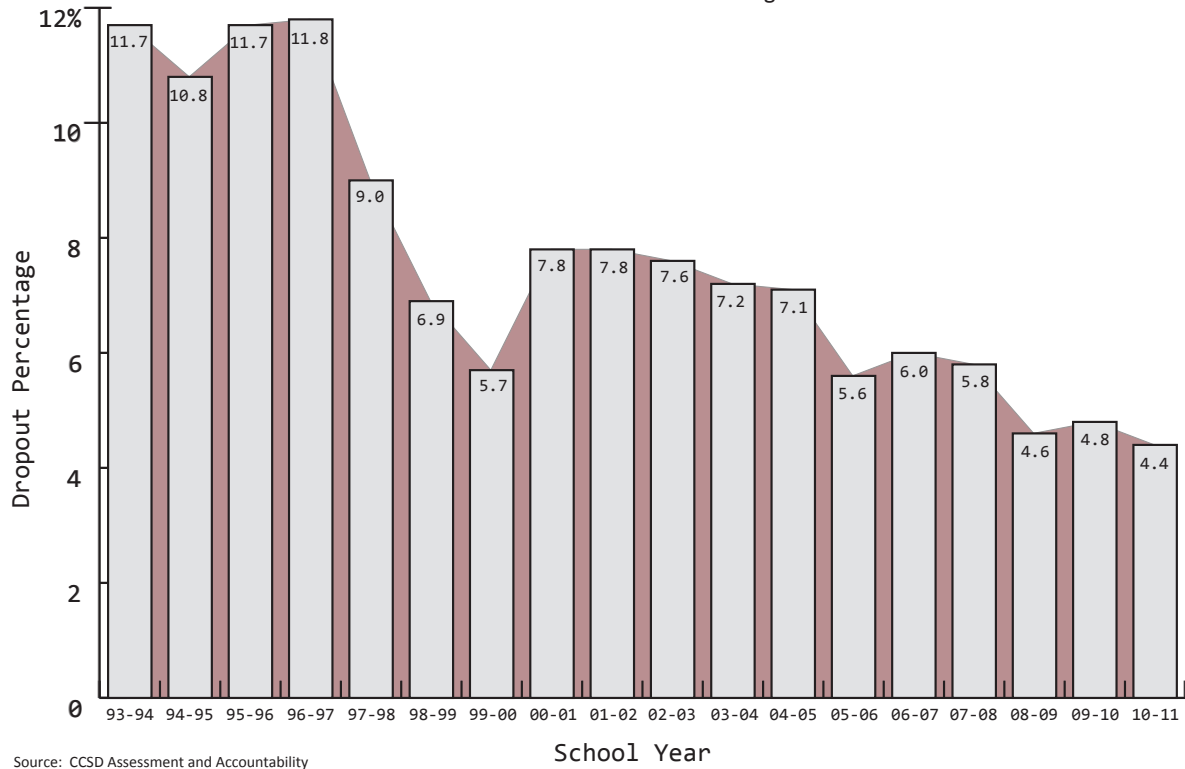
Criterion Referenced Tests

Grade 8 Proficiency Rates
Fiscal Years Ending 2010-2012



History of Dropout Percentages

For the Fiscal Years 1993-94 Through 2010-11

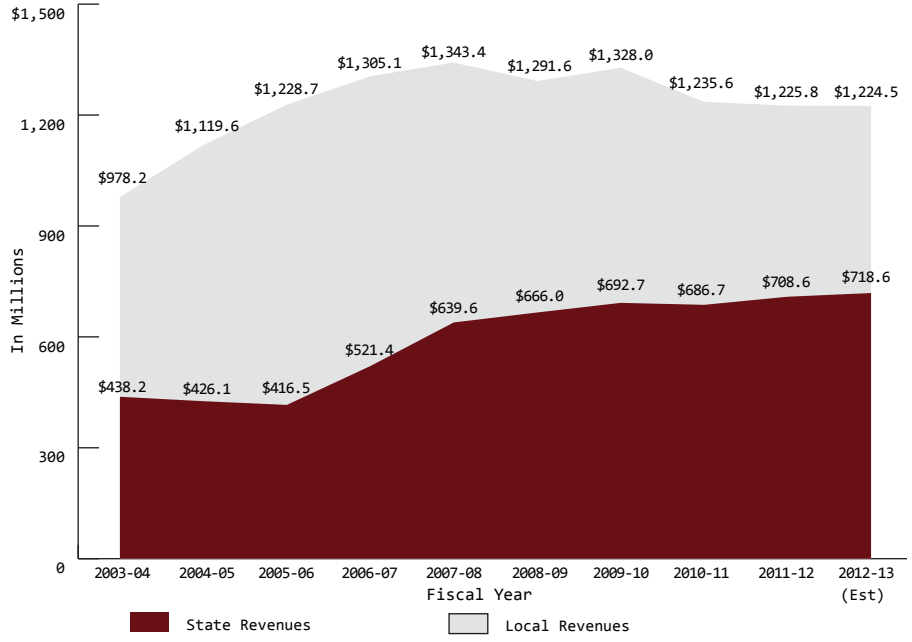


Source: CCSD Assessment and Accountability



State vs. Local Revenues - General Operating Fund¹ For Fiscal Years 2003-04 Through 2012-13

Local revenues include all county taxes as well as tuitions, investment earnings, and other miscellaneous local revenues. Beginning balances and execution of capital leases are not included.



Source: CCSD Budget and Accounting Departments

Property Tax Levies And Collections (Total Clark County)¹ For Fiscal Years 2002-03 Through 2011-12

Fiscal Year	Net Secured Roll Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Total Collections as Percent of Current Levy	Outstanding Delinquent Taxes	Outstanding Delinquent Taxes as % of Current Levy ²
2002-03	1,132,959,785	1,118,892,620	98.76%	14,048,926	1,132,941,546	100.00%	18,239	0.00%
2003-04	1,262,337,653	1,251,864,740	99.17	10,437,295	1,262,302,035	100.00	35,618	0.00
2004-05	1,449,273,775	1,439,911,686	99.35	9,317,091	1,449,228,777	100.00	44,998	0.00
2005-06	1,639,442,707	1,632,191,297	99.56	7,201,235	1,639,392,532	100.00	50,175	0.00
2006-07	1,927,238,513	1,909,964,723	99.10	17,185,596	1,927,150,319	100.00	88,194	0.00
2007-08	2,179,452,860	2,144,481,519	98.40	33,831,366	2,178,312,885	99.95	1,139,975	0.05
2008-09	2,357,540,052	2,310,905,968	98.02	43,248,353	2,354,154,321	99.86	3,385,731	0.14
2009-10	2,276,317,176	2,216,527,326	97.37	42,553,621	2,259,080,947	99.24	17,236,229	0.76
2010-11	1,791,972,005	1,733,516,863	96.74	24,360,183	1,757,877,046	98.10	34,094,959	1.90
2011-12	1,598,643,595	1,574,579,090	98.49	³	1,574,579,090	98.49	24,064,505	1.51

¹Represents the real property tax roll levies and collections.

²Figured on collections to net levy (actual levy less stricken taxes)

³Collections still in progress.

Source: Clark County Comptroller's Office

History of Assessed Valuation For Fiscal Years 2003-04 Through 2012-13

Fiscal Year	Total Assessed Valuation ¹	Percent Change
2003-04	45,219,108,074	9.9%
2004-05	50,803,469,742	12.3
2005-06	65,582,487,400	21.9
2006-07	91,622,434,937	39.7
2007-08	109,212,919,843	19.2
2008-09	115,790,200,550	6.0
2009-10	93,790,791,674	(19.0)
2010-11	65,758,625,871	(29.9)
2011-12	59,055,745,520	(10.2)
2012-13	55,225,712,173	(6.5)

(1) Includes redevelopment agencies

Source: Clark County Assessor's Office

Market value is not provided by the Nevada Department of Taxation. Assessed valuation is approximately 35% of market value.

History Of Local Tax Support Per Pupil - General Operating Fund For Fiscal Years 2003-04 Through 2012-13

Year	Average Daily Members	County Assessed Valuation ²	Assessed Value Per Pupil	Property Tax Revenue	Property Tax Per Pupil	Local School Support Tax (LSST)	LSST Per Pupil	Governmental Services Tax (GST)	GST Per Pupil	Total Local Tax Support Per Pupil
2003-04	269,960	\$ 45,219,108,074	\$ 167,503	\$ 337,526,569	\$ 1,250	\$ 577,496,915	\$ 2,139	\$46,938,376	\$ 174	\$ 3,563
2004-05	280,275	50,803,469,742	181,263	379,111,733	1,353	669,012,541	2,387	58,015,099	207	3,947
2005-06	292,016	65,582,487,400	224,585	426,886,954	1,462	722,039,234	2,473	60,694,024	208	4,143
2006-07	303,197	91,622,434,937	302,188	490,874,071	1,619	719,500,251	2,373	64,063,756	211	4,203
2007-08	306,801	109,212,919,843	355,973	548,305,408	1,787	692,828,832	2,258	63,466,908	207	4,252
2008-09	309,410	115,790,200,550	374,229	593,024,476	1,917	613,140,653	1,982	57,786,715	187	4,086
2009-10	308,978	93,790,791,674	304,537	577,905,383	1,876	658,075,682	2,137	64,984,539 ³	211	4,224
2010-11 ¹	307,496	65,758,625,871	213,852	463,669,889	1,508	692,813,744	2,253	50,442,782	164	3,925
2011-12 ¹	307,250	59,055,745,520	192,207	423,500,000	1,378	730,000,000	2,376	46,500,000	151	3,905
2012-13 ¹	306,500	55,225,712,173	180,182	392,235,000	1,280	756,500,000	2,468	48,000,000	157	3,905

(1) Estimated

(2) The assessed value is stored at a rate of 35% of the market value of the properties.

(3) Includes \$12,111,211 from dissolving of the Clark County Redevelopment Agency

Source: CCSD Accounting Department

Impact Of Tax Rate On Taxpayers For Calendar Years 2008 Through 2012

	2008	2009	Year 2010	2011	2012
Assessed value of home ⁽¹⁾	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Appraisal percent of assessed value ⁽²⁾	35.0%	35.0%	35.0%	35.0%	35.0%
Taxable value	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total District property tax rate	0.013034	0.013034	0.013034	0.013034	0.013034
District property taxes due	\$456.19	\$456.19	\$456.19	\$456.19	\$456.19

(1) Defined as a single-family, owner-occupied residence

(2) The 2005 Legislature enacted legislation to provide partial tax relief abatement from escalating assessments. The cap limits each property's tax increase to no more than 3% above the tax in the prior year on all single-family, owner-occupied residence. Thereafter, future tax assessments are based upon prior taxable values and not the property's actual market value.

Source: Clark County Assessor's Office

History Of State Aid For Fiscal Years 2003-04 Through 2012-13

State aid is designed to provide a minimum acceptable education, irrespective of the wealth of a district. The amount of State aid for 2012-13 is found by multiplying the sum of six-tenths of the kindergarten enrollment and all other grade enrollments by the year's basic support guarantee. Deducted from the guaranteed amount are the proceeds from the 2.60-percent local school sales tax, the 1/3 public schools operating property tax, and other miscellaneous adjustments to include payment to charter schools.

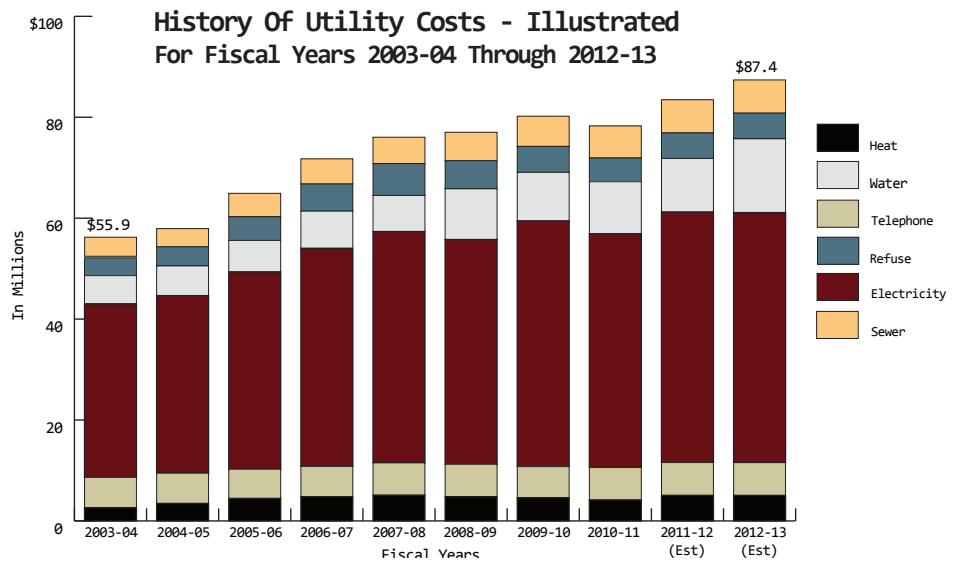
Year	Basic Support Guarantee	Special Education Program Units	Special Education Support Per Unit	Total Distributive Fund Revenue	Weighted Enrollment	State Aid Per Weighted Enrollment
2003-04	\$ 4,077	1,635.5	\$ 31,811	\$ 438,213,334	259,381.2	\$ 1,689
2004-05	4,252	1,697.7	32,447	426,066,729	271,212.8	1,571
2005-06	4,285	1,786.3	34,433	416,504,339	281,646.2	1,479
2006-07	4,489	1,885.4	35,122	521,447,659	292,489.6	1,783
2007-08	4,891	1,945.5	36,541	639,610,545	298,551.6	2,142
2008-09	4,958	2,017.5	38,763	666,045,473	300,817.0	2,214
2009-10	4,962	1,960.7	39,768	692,694,166	299,058.6	2,316
2010-11	5,035	1,948.0	39,768	686,744,074	299,325.2	2,294
2011-12(Est.)	5,136	1,948.0	39,768	708,575,000	297,659.2	2,380
2012-13(Est.)	5,249	1,948.0	39,768	718,625,000	297,012.2	2,420

Source: CCSD Accounting Department

Indices Of Economic Growth In Clark County For Calendar Years 2009 Through 2011

DESCRIPTION	2009	Year 2010	2011
Population (estimated except for census years)	2,006,347	2,036,358	1,966,630
Percent Increase (Decrease)	0.1%	1.5%	(3.4)%
Newcomer Population	55,000	51,000	59,000
Age/Percent of Total Adults Population:			
18-24	11.7%	11.6%	12.1%
25-34	19.6%	19.5%	20.8%
35-44	19.9%	19.6%	19.7%
45-54	18.5%	18.5%	18.0%
55-64	14.8%	15.0%	14.5%
65+	15.5%	15.8%	14.9%
Annual Median Household Income	\$ 58,148	\$ 58,432	\$ 54,255
Value of Residential Building Permits (in thousands)	\$ 435,844	\$ 512,593	\$ 486,835
Number of Permits	3,813	4,509	4,002
Tourism			
Visitor Volume	36,351,000	37,335,000	38,929,000
Airline Passengers	40,469,000	39,757,000	41,480,000
Hotel/Motel Rooms	148,900	148,900	150,200
Hotel/Motel Occupancy	81.5%	80.4%	83.8%
Convention Delegates	4,492,300	4,473,100	4,865,300
Taxable Sales (in thousands)	\$ 31,378,242	\$ 28,307,900	\$ 30,105,400

Source: Las Vegas Perspective, 2012 Edition



History Of Utility Costs For Fiscal Years 2003-04 Through 2012-13

Year	Heat	Telephone	Electricity	Water	Refuse	Sewer	Total Utilities	Utility Cost Per Student
2003-04	\$ 2,607,516	\$ 6,023,401	\$ 34,382,441	\$ 5,599,712	\$ 3,533,107	\$ 3,776,668	\$ 55,922,845	\$ 215.59
2004-05	3,461,625	5,999,187	35,184,882	5,892,853	3,791,787	3,596,004	57,926,338	213.58
2005-06	4,452,436	5,795,144	39,087,295	6,255,589	4,696,620	4,635,084	64,922,168	230.51
2006-07	4,807,841	5,995,253	43,213,762	7,378,647	5,379,730	4,979,230	71,754,463	245.32
2007-08	5,093,500	6,413,672	45,835,300	7,156,784	6,316,770	5,228,719	76,044,745	254.71
2008-09	4,764,897	6,464,181	44,544,021	10,050,171	5,559,603	5,639,598	77,022,471	256.04
2009-10	4,580,358	6,178,225	48,676,587	9,641,753	5,146,491	5,983,914	80,207,328	268.20
2010-11	4,144,898	6,433,039	46,324,037	10,322,907	4,700,132	6,355,068	78,280,081	261.52
2011-12 (Est)	5,060,000	6,508,000	49,640,000	10,634,000	5,053,000	6,570,000	83,465,000	280.40
2012-13 (Est)	5,050,000	6,506,000	49,545,000	14,635,000	5,073,000	6,586,000	87,395,000	294.25

Source: CCSD Accounting Department

General Operating Fund - Projected Budgets

For Fiscal Years 2012-13 Through 2015-16

Fund Expenditure Appropriations by Major Object

Description	2012-13 Budget	2013-14 Projected	2014-15 Projected	2015-16 Projected	Growth Rate
Revenues:					
Property taxes	\$392,235,000	\$412,000,000	\$432,000,000	\$452,000,000	4.6%
Local school support taxes	756,500,000	765,000,000	770,000,000	775,000,000	0.6%
Other local revenues	75,795,000	77,800,000	77,800,000	77,800,000	0.0%
State sources	718,625,000	725,000,000	735,000,000	750,000,000	2.0%
Federal sources	300,000	200,000	200,000	200,000	0.0%
Total Revenues	1,943,455,000	1,980,000,000	2,015,000,000	2,055,000,000	2.0%
Expenditures:					
Salaries	1,275,757,494	1,300,000,000	1,325,000,000	1,350,000,000	1.9%
Employee benefits	505,717,770	525,000,000	530,000,000	540,000,000	1.9%
Purchased services	83,426,496	76,000,000	78,000,000	79,000,000	1.3%
Supplies	153,369,139	125,000,000	128,000,000	130,000,000	1.6%
Property and equipment	1,732,090	2,000,000	2,000,000	2,000,000	0.0%
Other expenditures	2,352,011	2,200,000	2,200,000	2,200,000	0.0%
Total Expenditures	2,022,355,000	2,030,200,000	2,065,200,000	2,103,200,000	1.8%
Excess (Deficiency) of Revenues over Expenditures	(78,900,000)	(50,200,000)	(50,200,000)	(48,200,000)	
Other Sources and (Uses):					
Proceeds from insurance	200,000	200,000	200,000	200,000	
Transfers from other funds	43,700,000	45,000,000	45,000,000	45,000,000	
Total Other Sources and (Uses)	43,900,000	45,200,000	45,200,000	45,200,000	
Opening Fund Balance - July 1	75,000,000	40,000,000	35,000,000	30,000,000	
Ending Fund Balance - June 30	\$40,000,000	\$35,000,000	\$30,000,000	\$27,000,000	
Fund Balance:					
Nonspendable	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	
Restricted	500,000	700,000	1,000,000	1,000,000	
Assigned	16,050,000	10,500,000	4,850,000	1,450,000	
Unassigned	19,450,000	19,800,000	20,150,000	20,550,000	
Total Fund Balance	\$40,000,000	\$35,000,000	\$30,000,000	\$27,000,000	

Projections - Looking Forward

Distributive School Account (DSA) funding is a significant component (71.5%) of the General Operating Fund revenues and is mostly determined by the biennial Nevada State Legislature. Key funding elements involve LSST (sales) taxes and property tax collections based upon fluctuating local property valuations. Since the Legislature will not approve DSA funding for fiscal years 2014 and 2015 until June 2013, it is highly likely that the revenue projections above could vary substantially. Expenditures for salaries and benefits could also fluctuate based upon final agreements from the ongoing negotiations with each of the employee unions.

Future LSST and property tax collection projections are based upon a conservative vision for a local economy that has not reflected a measurable return to pre-2009 levels of growth. Expenditure projections were determined through a conservative historical trending that assumes no cost of living increases to employee salary schedules and contained expenditure appropriations to arrive at a nominal ending fund balance.

Special Revenue Funds - Projected Budgets
For Fiscal Years 2012-13 Through 2015-16
Fund Expenditure Appropriations by Major Object

Description	2012-13 Budget	2013-14 Projected	2014-15 Projected	2015-16 Projected	Growth Rate
Revenues:					
Local sources	\$ 12,620,000	\$ 12,000,000	\$ 13,000,000	\$ 13,000,000	0.0 %
State sources	161,345,000	150,000,000	145,000,000	140,000,000	(3.4)%
Federal sources	235,100,000	223,000,000	202,000,000	192,000,000	(5.0)%
Total Revenues	409,065,000	385,000,000	360,000,000	345,000,000	(4.2)%
Expenditures:					
Salaries	192,670,750	185,000,000	180,000,000	175,000,000	(2.8)%
Employee benefits	80,424,000	75,000,000	70,000,000	68,000,000	(2.9)%
Purchased services	44,509,000	40,000,000	35,000,000	30,000,000	(14.3)%
Supplies	51,600,250	50,000,000	45,000,000	40,000,000	(11.1)%
Property and equipment	5,805,000	5,000,000	5,000,000	4,000,000	(20.0)%
Other expenditures	11,841,000	5,000,000	5,000,000	3,000,000	(40.0)%
Total Expenditures	386,850,000	360,000,000	340,000,000	320,000,000	(5.9)%
Excess (Deficiency) of Revenues over Expenditures	22,215,000	25,000,000	20,000,000	25,000,000	
Other Sources and (Uses):					
Transfers to other funds	(24,200,000)	(25,000,000)	(25,000,000)	(25,000,000)	
Opening fund balance - July 1	10,608,096	8,623,096	8,623,096	3,623,096	
Ending Fund Balance - June 30	\$8,623,096	\$8,623,096	\$3,623,096	\$3,623,096	

Debt Service Funds - Projected Budgets
For Fiscal Years 2012-13 Through 2015-16
Fund Expenditure Appropriations by Major Object

Description	2012-13 Budget	2013-14 Projected	2014-15 Projected	2015-16 Projected	Growth Rate
Revenues:					
Property taxes	\$ 289,420,000	\$ 303,200,000	\$ 318,500,000	\$ 333,500,000	4.7 %
Interest on investments	1,935,000	1,800,000	2,000,000	2,500,000	25.0 %
Other local revenues	35,000	40,000	45,000	50,000	11.1 %
Total Revenues	291,390,000	305,040,000	320,545,000	336,050,000	4.8 %
Expenditures:					
Principal	320,530,000	335,595,000	343,475,000	314,475,000	(8.4)%
Interest	174,460,000	158,150,000	141,000,000	123,525,000	(12.4)%
Purchased services	1,645,000	-	-	-	0.0 %
Total Expenditures	496,635,000	493,745,000	484,475,000	438,000,000	(9.6)%
Excess (Deficiency) of Revenues over Expenditures	(205,245,000)	(188,705,000)	(163,930,000)	(101,950,000)	
Other Sources and (Uses):					
Proceeds of refunding bonds	287,475,000	-	-	-	
Payment to refunding escrow agent	(285,980,000)	-	-	-	
Transfer to other funds	92,175,000	95,000,000	100,000,000	100,000,000	
Total Other Sources and (Uses):	93,670,000	95,000,000	100,000,000	100,000,000	
Opening Fund Balance - July 1	271,172,422	159,597,422	65,892,422	1,962,422	
Ending Fund Balance - June 30	\$159,597,422	\$65,892,422	\$1,962,422	\$12,422	

**Capital Projects Funds - Projected Budgets
For Fiscal Years 2012-13 Through 2015-16
Fund Expenditure Appropriations by Major Object**

Description	2012-13 Budget	2013-14 Projected	2014-15 Projected	2015-16 Projected	Growth Rate
Revenues:					
Real estate transfer taxes	\$18,775,000	\$19,000,000	\$19,500,000	\$20,000,000	2.6 %
Hotel room taxes	64,000,000	64,500,000	65,000,000	65,500,000	0.8 %
Governmental services taxes	21,200,000	22,000,000	22,500,000	23,000,000	2.2 %
Interest on investments	2,000,000	1,000,000	750,000	500,000	(33.3)%
Other local revenues	60,000	50,000	50,000	50,000	- %
Total Revenues	106,035,000	106,550,000	107,800,000	109,050,000	1.2 %
Expenditures:					
Salaries	11,127,500	3,000,000	3,000,000	3,000,000	- %
Employee benefits	3,549,500	1,000,000	1,000,000	1,000,000	- %
Purchased services	123,679,000	50,000,000	11,700,000	11,700,000	- %
Supplies	8,515,000	8,955,000	5,255,000	5,255,000	- %
Property and equipment	-	750,000	750,000	750,000	- %
Other expenditures	139,000	245,000	245,000	245,000	- %
Total Expenditures	147,010,000	63,950,000	21,950,000	21,950,000	- %
Excess (Deficiency) of Revenues over Expenditures	(40,975,000)	42,600,000	85,850,000	87,100,000	
Other Sources and (Uses):					
Transfers from other funds	500,000	500,000	-	-	
Transfers to other funds	(112,175,000)	(115,000,000)	(120,000,000)	(120,000,000)	
Opening Fund Balance - July 1	267,387,432	114,737,432	42,837,432	8,687,432	
Ending Fund Balance - June 30	\$114,737,432	\$42,837,432	\$8,687,432	\$(24,212,568)	¹

¹ The projected deficit must be eliminated either through increased local tax collections, a reduction of proposed projects, or a reduction of transfers to the General or Debt Service Funds.

Source: Budget Departments

**Schedule Of Staff Positions - General Fund
For Fiscal Years 2009-10 Through 2012-13**

Description		2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Budget
Instructional staff					
Regular education	Licensed	11,051.15	11,419.67	11,423.31	10,413.74
	Non-licensed	335.09	356.92	353.76	353.76
Special education	Licensed	2,834.30	3,195.50	3,093.60	3,087.60
	Non-licensed	993.92	1,154.56	1,142.67	1,163.81
Vocational education	Licensed	64.00	109.00	59.00	59.00
	Non-licensed	8.88	9.00	0.00	0.00
Co-curricular activities	Licensed	33.00	35.00	36.00	36.00
Total, instruction	Licensed	13,982.45	14,759.17	14,611.91	13,596.34
	Non-licensed	1,337.89	1,520.48	1,496.43	1,517.57
Administrative and instructional support staff					
Student support	Licensed	972.50	1,011.50	999.00	996.00
	Non-licensed	252.70	267.90	263.46	265.88
Instructional staff support	Licensed	611.82	610.12	545.52	553.72
	Non-licensed	285.55	361.13	347.78	358.48
General administration	Licensed	59.70	52.50	51.40	52.40
	Non-licensed	125.35	64.84	67.76	70.60
School administration	Licensed	877.00	800.00	793.00	768.00
	Non-licensed	1,363.78	1,363.16	1,365.90	1,363.88
Central services	Licensed	46.09	58.60	46.10	49.02
	Non-licensed	458.75	510.27	444.20	486.63
Total, administrative and instructional support staff	Licensed	2,567.11	2,532.72	2,435.02	2,419.14
	Non-licensed	2,486.13	2,567.30	2,489.10	2,545.47
Other staff					
Operating/maintenance plant services		2,569.58	2,654.28	2,550.42	2,554.00
Student transportation		1,392.11	1,439.24	1,200.76	1,194.24
Total, other staff		3,961.69	4,093.52	3,751.18	3,748.24
Total - General Operating Fund		24,335.27	25,473.19	24,783.64	23,826.76

Note: FTEs reflect 9-, 10-, and 11-month support staff as percentages of full FTEs.
Source: CCSD Budget and Accounting Departments

The reduction of 921 FTEs from 2011-12 to 2012-13 fiscal years is in response to the level of available funding and reflects the impacts of budgetary reductions of over \$63 million.

Schedule Of Staff Positions Continued - Other Funds For Fiscal Years 2009-10 Through 2012-13

Description		2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Budget
Instructional staff					
Regular education	Licensed	2,416.00	2,469.00	2,065.00	1,889.50
	Non-licensed	169.79	264.42	169.00	157.00
Special education	Licensed	30.00	50.00	32.00	32.00
	Non-licensed	230.41	276.46	254.00	254.00
Vocational education	Licensed	0.00	0.00	1.00	2.00
	Non-licensed	10.86	10.00	10.00	10.00
Adult education	Licensed	51.00	53.00	42.00	42.00
Total, instruction	Licensed	2,497.00	2,572.00	2,140.00	1,965.50
	Non-licensed	411.06	550.88	433.00	421.00
Administrative and instructional support staff					
Student support	Licensed	67.75	73.50	64.00	64.00
	Non-licensed	47.51	45.00	42.00	42.00
Instructional staff support	Licensed	96.80	88.00	78.00	80.00
	Non-licensed	47.46	43.00	44.00	45.00
General administration	Licensed	0.00	65.00	30.00	25.00
	Non-licensed	1.49	30.00	15.00	16.00
Central services	Licensed	64.75	47.00	58.50	58.50
	Non-licensed	253.92	253.80	233.43	237.35
Total, administrative and instructional support	Licensed	229.30	273.50	230.50	227.50
	Non-licensed	350.38	371.80	334.43	340.35
Other staff					
Operating/maintenance plant services		10.12	51.02	26.90	40.90
Food service		456.70	489.34	451.74	464.29
Land & building acquisition And improvement		229.46	120.00	154.00	110.00
Total, other staff		696.28	660.36	632.64	615.19
Total - all other funds		4,184.02	4,428.54	3,770.57	3,569.54

Source: CCSD Budget and Accounting Departments

The reduction of 665 FTEs from 2010-11 to 2011-12 fiscal years in the other funds is in response to reduced funding in the Special Revenues and Federal Projects Funds by over \$143 million.

Grand total - all funds	28,519.29	29,901.73	28,554.21	27,396.30
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History Of Teachers' Salary Schedules For Fiscal Years 2005-06 Through 2012-13

Minimums/ Maximums	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Class A (Bachelor's)	\$ 30,468 37,116	\$ 33,073 38,600	\$ 33,734 39,372	\$35,083 40,947	\$ 35,083 40,947	\$ 35,083 40,947	\$ 34,688 40,486	\$ 34,688 40,486
Class B (Bachelor's + 16)	32,175 40,161	34,845 41,768	35,542 42,603	36,964 44,307	36,964 44,307	36,964 44,307	36,548 43,809	36,548 43,809
Class C (Bachelor's + 32)	33,887 45,859	36,624 47,694	37,356 48,648	38,850 50,594	38,850 50,594	38,850 50,594	38,413 50,025	38,413 50,025
Class D (Master's)	35,597 47,573	38,403 49,476	39,171 50,466	40,738 52,485	40,738 52,485	40,738 52,485	40,280 51,895	40,280 51,895
Class E (Master's + 16)	37,308 49,279	40,184 51,250	40,988 52,275	42,628 54,366	42,628 54,366	42,628 54,366	42,148 53,754	42,148 53,754
Class F (Master's + 32)	39,241 59,431	42,438 63,044	43,287 64,305	45,018 66,877	45,018 66,877	45,018 66,877	44,512 66,125	44,512 66,125
Class G (ASC)	39,741 59,931	42,938 63,544	43,787 64,805	48,201 70,060	48,201 70,060	48,201 70,060	47,659 69,272	47,659 69,272

Source: CCSD Human Resources

Teacher Salary Schedule - Full Time Teacher Placement

Fiscal Year 2011-12

Step	CLASS A		CLASS B		CLASS C		CLASS D		CLASS E		CLASS F		CLASS G	
	Bachelor's		Bachelor's + 16		Bachelor's + 32		Master's		Master's + 16		Master's + 32		ASC	
1	(255)	\$34,688	(17)	\$36,548	(49)	\$38,413	(104)	\$40,280	(8)	\$42,148	(20)	\$44,512		\$47,659
2	(327)	36,137	(73)	37,998	(87)	39,867	(206)	41,730	(24)	43,604	(35)	46,212	(6)	49,358
3	(152)	37,586	(45)	39,456	(63)	41,316	(191)	43,185	(42)	45,051	(33)	47,914	(4)	51,060
4	(392)	39,041	(181)	40,905	(204)	42,768	(567)	44,634	(116)	46,497	(151)	49,609	(40)	52,755
5	(548)	40,486	(139)	42,354	(246)	44,219	(795)	46,087	(232)	47,949	(379)	51,311	(155)	54,457
6			(290)	43,809	(80)	45,682	(252)	47,535	(80)	49,402	(205)	53,011	(77)	56,157
7					(80)	47,122	(237)	48,989	(85)	50,854	(217)	54,711	(91)	57,858
8					(69)	48,572	(159)	50,438	(81)	52,303	(197)	56,411	(83)	59,558
9					(692)	50,025	(1,126)	51,895	(391)	53,754	(196)	58,109	(126)	61,256
10											(247)	59,917	(120)	63,063
11											(258)	61,507	(153)	64,653
12											(285)	63,557	(131)	66,704
13											(569)	64,828	(290)	67,975
14											(1,660)	66,125	(936)	69,272
Totals	1,674	10.9%	745	4.9%	1,570	10.2%	3,637	23.7%	1,059	6.9%	4,452	29.0%	2,212	14.4%

Note: Numbers in parentheses reflect the actual count of licensed positions in the General Operating Fund as of May 1, 2012. The General Operating Fund includes both the General and Special Education Funds.

Source: CCSD Human Resources

Educational Level Of Teaching Staff

For Fiscal Years 2004-05 Through 2011-12

Education	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 ¹
Bachelor's Degree	18.0%	19.6%	18.7%	17.1%	15.1%	13.0%	11.2%	10.9%
Bachelor's + 16 Hours	6.8	6.9	6.7	6.6	6.5	6.0	5.3	4.9
Bachelor's + 32 Hours	13.6	13.7	12.8	12.8	12.4	12.4	11.0	10.2
Master's Degree	22.3	21.9	22.7	23.1	22.6	22.4	23.4	23.7
Master's + 16 Hours	6.5	6.1	6.3	6.4	7.5	6.7	6.7	6.9
Master's + 32 Hours	32.1	31.1	32.1	33.2	28.8	29.2	29.4	28.9
Doctorate or ASC ²	0.7	0.7	0.7	0.8	7.1	10.3	13.0	14.4
Total percentage	100%	100%	100%	100%	100%	100%	100%	100%

¹Based upon General Operating Fund licensed positions as of May 2012.

²Beginning July 1, 2008, the Doctorate degree qualification was superseded with a District sponsored Advance Studies Certification (ASC).

Source: CCSD Human Resources

Debt Service Fund - Schedule Of General Obligation Bonds Outstanding

As of July 1, 2012

Issue Date	Date of Final Maturity	Term	Interest Rate	Original Issue	Balance July 1, 2012
September 1, 1998 (Refunding May 1996)	June 15, 2015	17 Years	4.6977%	\$ 169,310,000	\$ 104,710,000
September 1, 2001D (Refunding Mar. 2000) ⁽¹⁾	June 15, 2019	18 Years	4.6811	39,915,000	8,680,000
July 1, 2002 (Refunding May 1995, May 1996, Apr. 1997)	June 15, 2016	14 Years	3.9484	160,630,000	49,645,000
November 4, 2003 ⁽¹⁾	June 15, 2015	20 Years	4.3437	400,000,000	63,185,000
March 1, 2004A (Refunding Apr. 1999)	June 15, 2017	13 Years	3.4948	210,975,000	139,030,000
March 1, 2004B (Refunding July 1999, Mar. 2000)	June 15, 2020	16 Years	3.7298	124,745,000	91,155,000
July 1, 2004	June 15, 2014	10 Years	3.6882	60,000,000	14,335,000
November 1, 2004 ⁽¹⁾	June 15, 2019	20 Years	4.1145	450,000,000	169,310,000
March 1, 2005A (Refunding Apr. 1999, Jun. 2002)	June 15, 2019	14 Years	3.9800	269,600,000	269,600,000
March 1, 2005B (Refunding Oct. 2001)	June 15, 2022	17 Years	4.0713	209,995,000	194,525,000
November 15, 2005 ⁽¹⁾	June 15, 2021	20 Years	4.4161	500,000,000	250,120,000
March 30, 2006 (Refunding Mar. 1996, Jun. 2002)	June 15, 2015	9 Years	3.8515	153,925,000	60,495,000
December 19, 2006B	June 15, 2026	20 Years	4.1025	450,000,000	376,855,000
December 19, 2006C	June 15, 2026	20 Years	4.1125	125,000,000	104,685,000
March 30, 2007 (Refunding Nov. 2003, Nov. 2004, Nov. 2005)	June 15, 2025	18 Years	4.1262	473,045,000	390,715,000
December 11, 2007B	June 15, 2027	20 Years	4.3330	400,000,000	351,975,000
December 11, 2007C	June 15, 2027	20 Years	4.3246	250,000,000	219,985,000
June 3, 2008	June 15, 2028	20 Years	4.1960	675,000,000	486,745,000
July 8, 2010A	June 15, 2024	14 Years	0.7497	104,000,000	104,000,000
July 8, 2010D	June 15, 2020	10 Years	0.7033	6,245,000	6,245,000
March 3, 2011A (Refunding Sept. 2001C)	June 15, 2016	5 Years	2.1065	69,160,000	69,160,000
March 3, 2011B (Refunding Sept. 2001D)	June 15, 2019	8 Years	2.9849	29,420,000	29,420,000

Total Outstanding Bonded Indebtness
\$3,554,575,000
⁽¹⁾ Date of final maturity has been changed from the original final maturity due to refunded debt payments.

Source: CCSD Budget and Accounting Departments

Debt Service Fund - Combined Amortization Schedules

As of July 1, 2012

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2012-13	09-01-98	\$ 37,930,000	\$ 5,759,050	\$ 43,689,050
2012-13	09-01-01D	100,000	453,700	553,700
2012-13	07-01-02A	-	2,730,475	2,730,475
2012-13	10-07-03D	19,945,000	3,364,175	23,309,175
2012-13	03-01-04A	21,015,000	6,705,200	27,720,200
2012-13	03-01-04B	14,355,000	4,357,000	18,712,000
2012-13	07-01-04C	6,990,000	716,750	7,706,750
2012-13	11-01-04D	20,715,000	8,735,287	29,450,287
2012-13	03-01-05A	24,770,000	13,611,938	38,381,938
2012-13	03-01-05B	16,050,000	9,726,250	25,776,250
2012-13	11-15-05C	22,685,000	12,562,712	35,247,712
2012-13	03-30-06A	19,170,000	3,024,750	22,194,750
2012-13	12-01-06B	20,150,000	15,852,150	36,002,150
2012-13	12-01-06C	5,595,000	4,809,900	10,404,900
2012-13	03-30-07A	22,950,000	18,108,900	41,058,900
2012-13	12-01-07B	10,815,000	10,999,250	21,814,250
2012-13	12-01-07C	17,305,000	17,598,750	34,903,750
2012-13	6-01-08A	20,575,000	24,337,250	44,912,250
2012-13	7-08-10A	-	5,729,630	5,729,630
2012-13	7-08-10D	-	344,100	344,100
2012-13	3-03-11A	19,415,000	3,458,000	22,873,000
2012-13	3-03-11B	-	1,474,783	1,474,783
Fiscal Year Totals		320,530,000	174,460,000	494,990,000
2013-14	09-01-98	40,010,000	3,672,900	43,682,900
2013-14	09-01-01D	8,380,000	449,450	8,829,450
2013-14	07-01-02A	-	2,730,475	2,730,475
2013-14	10-07-03D	21,040,000	2,267,200	23,307,200
2013-14	03-01-04A	22,080,000	5,654,450	27,734,450
2013-14	03-01-04B	6,510,000	3,639,250	10,149,250
2013-14	07-01-04C	7,345,000	367,250	7,712,250
2013-14	11-01-04D	21,800,000	7,647,750	29,447,750
2013-14	03-01-05A	25,805,000	12,373,437	38,178,437
2013-14	03-01-05B	16,680,000	8,923,750	25,603,750
2013-14	11-15-05C	23,815,000	11,371,750	35,186,750
2013-14	03-30-06A	20,155,000	2,066,250	22,221,250
2013-14	12-01-06B	20,955,000	14,844,650	35,799,650
2013-14	12-01-06C	5,820,000	4,530,150	10,350,150
2013-14	03-30-07A	23,985,000	17,076,150	41,061,150
2013-14	12-01-07B	11,250,000	10,458,500	21,708,500
2013-14	12-01-07C	17,995,000	16,733,500	34,728,500
2013-14	6-01-08A	21,605,000	23,308,500	44,913,500
2013-14	7-08-10A	-	5,729,630	5,729,630
2013-14	7-08-10D	-	344,100	344,100
2013-14	3-03-11A	20,365,000	2,487,250	22,852,250
2013-14	3-03-11B	-	1,471,000	1,471,000
Fiscal Year Totals		335,595,000	158,147,342	493,742,342

Continued

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2014-15	09-01-98	\$ 26,770,000	\$ 1,472,350	\$ 28,242,350
2014-15	09-01-01D	-	9,500	9,500
2014-15	07-01-02A	21,855,000	2,730,475	24,585,475
2014-15	10-07-03D	22,200,000	1,110,000	23,310,000
2014-15	03-01-04A	23,195,000	4,550,450	27,745,450
2014-15	03-01-04B	6,815,000	3,313,750	10,128,750
2014-15	11-01-04D	22,945,000	6,339,750	29,284,750
2014-15	03-01-05A	26,970,000	11,018,675	37,988,675
2014-15	03-01-05B	17,345,000	8,089,750	25,434,750
2014-15	11-15-05C	25,010,000	10,181,000	35,191,000
2014-15	03-30-06A	21,170,000	1,058,500	22,228,500
2014-15	12-01-06B	21,795,000	13,796,900	35,591,900
2014-15	12-01-06C	6,055,000	4,239,150	10,294,150
2014-15	03-30-07A	24,945,000	16,116,750	41,061,750
2014-15	12-01-07B	11,695,000	9,896,000	21,591,000
2014-15	12-01-07C	18,715,000	15,833,750	34,548,750
2014-15	6-01-08A	22,685,000	22,228,250	44,913,250
2014-15	7-08-10A	100,000	5,729,630	5,829,630
2014-15	7-08-10D	-	344,100	344,100
2014-15	3-03-11A	14,285,000	1,469,000	15,754,000
2014-15	3-03-11B	8,925,000	1,471,000	10,396,000
Fiscal Year Totals		343,475,000	140,998,730	484,473,730
2015-16	09-01-01D	-	9,500	9,500
2015-16	07-01-02A	27,790,000	1,528,450	29,318,450
2015-16	03-01-04A	48,110,000	3,390,700	51,500,700
2015-16	03-01-04B	7,145,000	2,973,000	10,118,000
2015-16	11-01-04D	24,095,000	5,192,500	29,287,500
2015-16	03-01-05A	28,215,000	9,602,750	37,817,750
2015-16	03-01-05B	18,050,000	7,222,500	25,272,500
2015-16	11-15-05C	26,260,000	8,930,500	35,190,500
2015-16	12-01-06B	22,665,000	12,707,150	35,372,150
2015-16	12-01-06C	6,295,000	3,936,400	10,231,400
2015-16	03-30-07A	25,940,000	15,118,950	41,058,950
2015-16	12-01-07B	12,165,000	9,311,250	21,476,250
2015-16	12-01-07C	19,465,000	14,898,000	34,363,000
2015-16	6-01-08A	23,815,000	21,094,000	44,909,000
2015-16	7-08-10A	-	5,724,890	5,724,890
2015-16	7-08-10D	-	344,100	344,100
2015-16	3-03-11A	15,095,000	754,750	15,849,750
2015-16	3-03-11B	9,370,000	1,024,750	10,394,750
Fiscal Year Totals		314,475,000	123,764,140	438,239,140

Debt Service Fund - Combined Amortization Schedules - Cont.

As of July 1, 2012

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2016-17	09-01-01D	100,000	9,500	109,500
2016-17	03-01-04A	24,630,000	985,200	25,615,200
2016-17	03-01-04B	17,680,000	2,615,750	20,295,750
2016-17	11-01-04D	25,300,000	3,987,750	29,287,750
2016-17	03-01-05A	52,105,000	8,192,000	60,297,000
2016-17	03-01-05B	18,805,000	6,320,000	25,125,000
2016-17	11-15-05C	27,570,000	7,617,500	35,187,500
2016-17	12-01-06B	23,570,000	11,687,225	35,257,225
2016-17	12-01-06C	6,550,000	3,621,650	10,171,650
2016-17	03-30-07A	26,980,000	14,081,350	41,061,350
2016-17	12-01-07B	12,650,000	8,703,000	21,353,000
2016-17	12-01-07C	20,245,000	13,924,750	34,169,750
2016-17	6-01-08A	25,010,000	19,903,250	44,913,250
2016-17	7-08-10A	-	5,724,890	5,724,890
2016-17	7-08-10D	-	344,100	344,100
2016-17	3-03-11B	-	556,250	556,250
Fiscal Year Totals		281,195,000	108,274,165	389,469,165
2017-18	09-01-01D	100,000	4,750	104,750
2017-18	03-01-04B	18,575,000	1,731,750	20,306,750
2017-18	11-01-04D	26,565,000	2,722,750	29,287,750
2017-18	03-01-05A	54,580,000	5,586,750	60,166,750
2017-18	03-01-05B	19,605,000	5,379,750	24,984,750
2017-18	11-15-05C	28,950,000	6,239,000	35,189,000
2017-18	12-01-06B	24,635,000	10,626,575	35,261,575
2017-18	12-01-06C	6,840,000	3,294,150	10,134,150
2017-18	03-30-07A	28,190,000	12,867,250	41,057,250
2017-18	12-01-07B	13,190,000	8,070,500	21,260,500
2017-18	12-01-07C	21,105,000	12,912,500	34,017,500
2017-18	6-01-08A	26,260,000	18,652,750	44,912,750
2017-18	7-08-10A	-	5,724,890	5,724,890
2017-18	7-08-10D	-	344,100	344,100
2017-18	3-03-11B	-	556,250	556,250
Fiscal Year Totals		268,595,000	94,713,715	363,308,715
2018-19	03-01-04B	8,080,000	803,000	8,883,000
2018-19	11-01-04D	27,890,000	1,394,500	29,284,500
2018-19	03-01-05A	57,155,000	2,857,750	60,012,750
2018-19	03-01-05B	20,445,000	4,399,500	24,844,500
2018-19	11-15-05C	30,400,000	4,791,500	35,191,500
2018-19	12-01-06B	25,740,000	9,394,825	35,134,825
2018-19	12-01-06C	7,150,000	2,952,150	10,102,150
2018-19	03-30-07A	29,320,000	11,739,650	41,059,650
2018-19	12-01-07B	13,750,000	7,411,000	21,161,000
2018-19	12-01-07C	22,000,000	11,857,250	33,857,250
2018-19	6-01-08A	27,570,000	17,339,750	44,909,750
2018-19	7-08-10A	-	5,724,890	5,724,890
2018-19	7-08-10D	-	344,100	344,100
2018-19	3-03-11B	11,125,000	556,250	11,681,250
Fiscal Year Totals		280,625,000	81,566,115	362,191,115

Continued

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2019-20	03-01-04B	11,995,000	479,800	12,474,800
2019-20	03-01-05B	21,440,000	3,377,250	24,817,250
2019-20	11-15-05C	31,915,000	3,271,500	35,186,500
2019-20	12-01-06B	26,900,000	8,107,825	35,007,825
2019-20	12-01-06C	7,470,000	2,594,650	10,064,650
2019-20	03-30-07A	30,640,000	10,420,250	41,060,250
2019-20	12-01-07B	14,335,000	6,723,500	21,058,500
2019-20	12-01-07C	22,935,000	10,757,250	33,692,250
2019-20	6-01-08A	28,950,000	15,961,250	44,911,250
2019-20	7-08-10A	2,755,000	5,724,890	8,479,890
2019-20	7-08-10D	6,245,000	344,100	6,589,100
Fiscal Year Totals		205,580,000	67,762,265	273,342,265
2020-21	03-01-05B	22,490,000	2,305,250	24,795,250
2020-21	11-15-05C	33,515,000	1,675,750	35,190,750
2020-21	12-01-06B	28,110,000	6,762,825	34,872,825
2020-21	12-01-06C	7,810,000	2,221,150	10,031,150
2020-21	03-30-07A	32,170,000	8,888,250	41,058,250
2020-21	12-01-07B	14,980,000	6,006,750	20,986,750
2020-21	12-01-07C	23,970,000	9,610,500	33,580,500
2020-21	6-01-08A	30,400,000	14,513,750	44,913,750
2020-21	7-08-10A	22,000,000	5,573,090	27,573,090
Fiscal Year Totals		215,445,000	57,557,315	273,002,315
2021-22	11-15-05C	23,615,000	1,180,750	24,795,750
2021-22	12-01-06B	29,515,000	5,357,325	34,872,325
2021-22	12-01-06C	8,200,000	1,830,650	10,030,650
2021-22	03-30-07A	33,780,000	7,279,750	41,059,750
2021-22	12-01-07B	15,655,000	5,257,750	20,912,750
2021-22	12-01-07C	25,045,000	8,412,000	33,457,000
2021-22	6-01-08A	31,915,000	12,993,750	44,908,750
2021-22	7-08-10A	22,000,000	4,360,890	26,360,890
Fiscal Year Totals		189,725,000	46,672,865	236,397,865
2022-23	12-01-06B	30,990,000	4,471,875	35,461,875
2022-23	12-01-06C	8,610,000	1,420,650	10,030,650
2022-23	03-30-07A	35,470,000	5,590,750	41,060,750
2022-23	12-01-07B	16,360,000	4,475,000	20,835,000
2022-23	12-01-07C	26,175,000	7,159,750	33,334,750
2022-23	6-01-08A	33,515,000	11,398,000	44,913,000
2022-23	7-08-10A	28,070,000	3,148,690	31,218,690
Fiscal Year Totals		179,190,000	37,664,715	216,854,715
2023-24	12-01-06B	32,540,000	3,387,225	35,927,225
2023-24	12-01-06C	9,040,000	990,150	10,030,150
2023-24	03-30-07A	37,240,000	3,817,250	41,057,250
2023-24	12-01-07B	17,095,000	3,657,000	20,752,000
2023-24	12-01-07C	27,350,000	5,851,000	33,201,000
2023-24	6-01-08A	35,190,000	9,722,250	44,912,250
2023-24	7-08-10A	29,075,000	1,602,033	30,677,033
Fiscal Year Totals		187,530,000	29,026,908	216,556,908

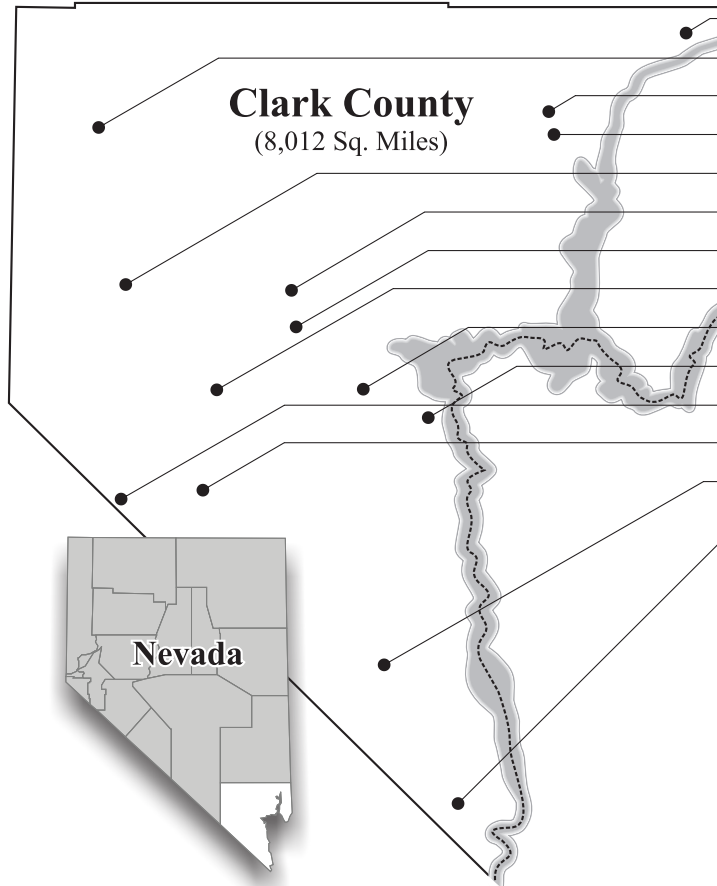
Debt Service Fund - Combined Amortization Schedules - Cont.

As of July 1, 2012

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2024-25	12-01-06B	33,925,000	2,248,325	36,173,325
2024-25	12-01-06C	9,425,000	673,750	10,098,750
2024-25	03-30-07A	39,105,000	1,955,250	41,060,250
2024-25	12-01-07B	17,865,000	2,802,250	20,667,250
2024-25	12-01-07C	28,585,000	4,483,500	33,068,500
2024-25	6-01-08A	36,950,000	7,962,750	44,912,750
Fiscal Year Totals		165,855,000	20,125,825	185,980,825
2025-26	12-01-06B	35,365,000	1,060,950	36,425,950
2025-26	12-01-06C	9,825,000	343,875	10,168,875
2025-26	12-01-07B	18,670,000	1,909,000	20,579,000
2025-26	12-01-07C	29,870,000	3,054,250	32,924,250
2025-26	6-01-08A	38,795,000	6,115,250	44,910,250
Fiscal Year Totals		132,525,000	12,483,325	145,008,325
2026-27	12-01-07B	19,510,000	975,500	20,485,500
2026-27	12-01-07C	31,215,000	1,560,750	32,775,750
2026-27	6-01-08A	40,735,000	4,175,500	44,910,500
Fiscal Year Totals		91,460,000	6,711,750	98,171,750
2027-28	6-01-08A	42,775,000	2,138,750	44,913,750
Fiscal Year Totals		42,775,000	2,138,750	44,913,750



School Locations Within County

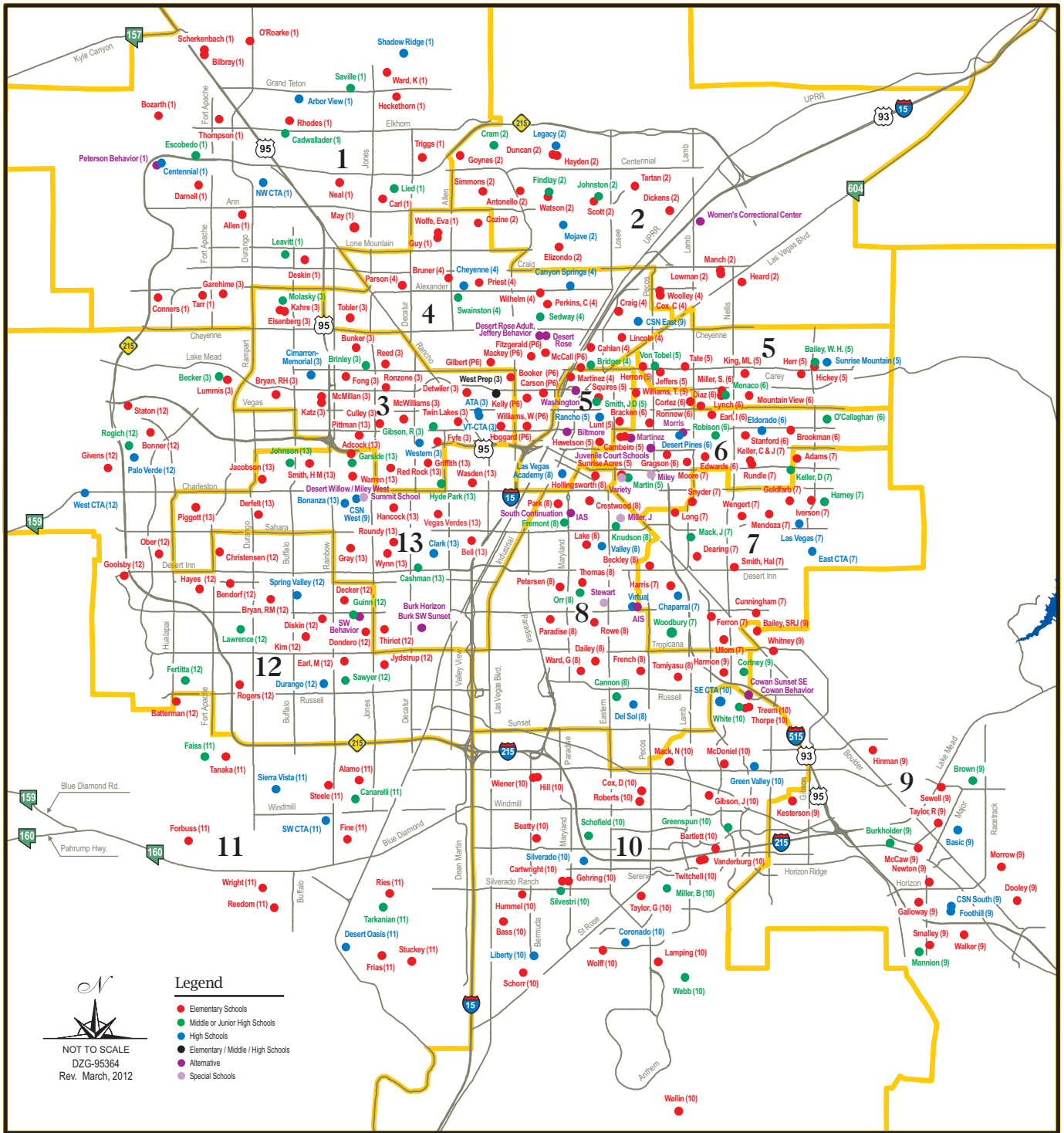


Elementary Schools	Middle Schools	Senior High Schools	
2	1	1	Mesquite
1	1	1	Indian Springs
2	0	0	Logandale
0	1	1	Overton
1	0	0	Mt. Charleston
29	7	5	North Las Vegas
150	38	34	Greater Las Vegas Area
1	0	0	Blue Diamond
25	7	4	Henderson
2	1	1	Boulder City
1	0	1	Sandy Valley
1	0	0	Goodsprings
1	0	0	Searchlight
1	0	1	Laughlin

Elementary Schools	217
Middle Schools	56
High Schools	49
Alternative Schools	26
Special Schools / Programs	8
Totals	356

DZG-95373

Source: CCSD Zoning and Demographics



Clark County School District PERFORMANCE ZONES

2011-2012 School Year



Finance & Operations Division
Demographics, Zoning & GIS
4190 McLeod Drive
Las Vegas, NV 89121
p. 702-799-6430
<http://www.ccsd.net>
<http://azacc.ccsd.net>

Performance Zones for Outlying Schools

Elementary Schools

School	City	Zone
William Bennett	Laughlin	9
Blue Diamond	Blue Diamond	11
Goodsprings	Goodsprings	11
Grant Bowler	Logandale	4
Joseph L. Bowler	Bunkerville	1
Indian Springs	Indian Springs	11
Martha P. King	Boulder City	9
Earl B. Lundy	Mt. Charleston	11
Andrew Mitchell	Boulder City	9
Ute Perkins	Moapa	4
Harry Reid	Searchlight	9
Sandy Valley	Sandy Valley	11
Virgin Valley	Mesquite	1

Middle/Jr. High Schools

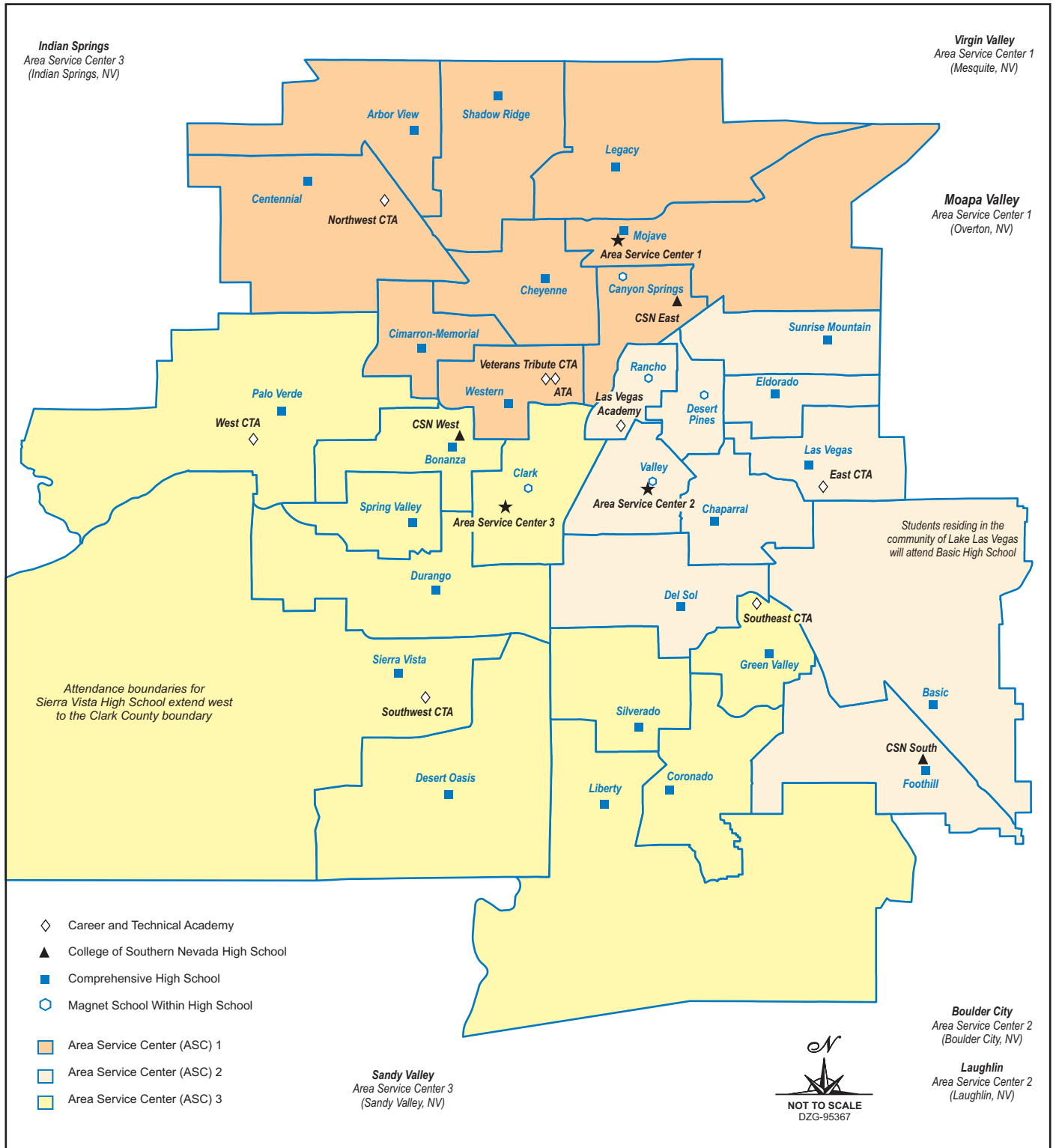
School	City	Zone
Elton M. Garrett	Boulder City	9
Charles A. Hughes	Mesquite	1
Indian Springs	Indian Springs	11
Laughlin	Laughlin	9
W. Mack Lyon	Overton	4
Sandy Valley	Sandy Valley	11

High Schools

School	City	Zone
Boulder City	Boulder City	9
Indian Springs	Indian Springs	11
Laughlin	Laughlin	9
Moapa Valley	Overton	4
Sandy Valley	Sandy Valley	11
Virgin Valley	Mesquite	1

Clark County School District HIGH SCHOOL ATTENDANCE BOUNDARIES (Grades 9-12)

2012-2013 School Year

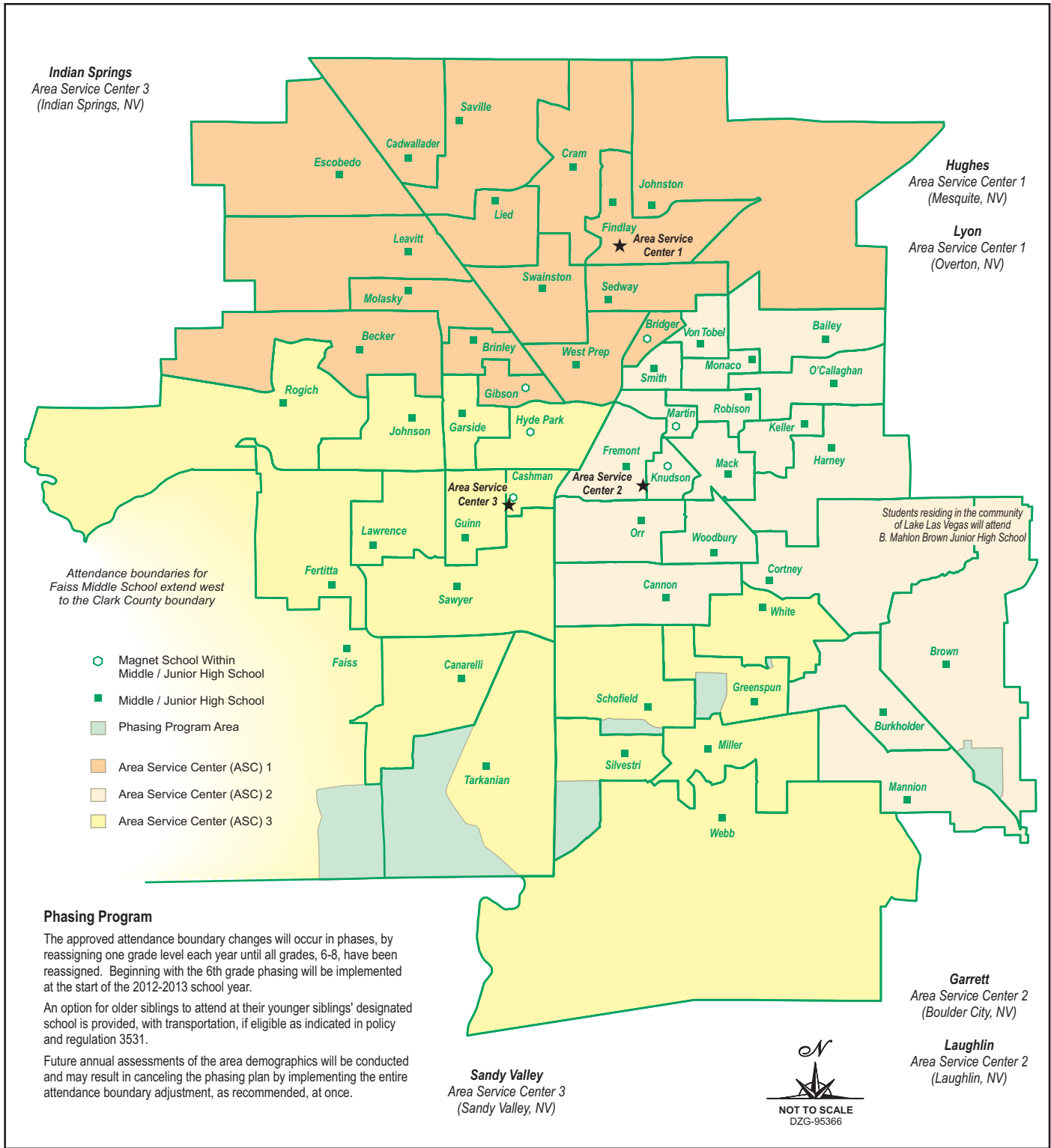


Source: CCSD Facilities Department

Clark County School District

MIDDLE / JUNIOR HIGH SCHOOL ATTENDANCE BOUNDARIES (Grades 6-8)

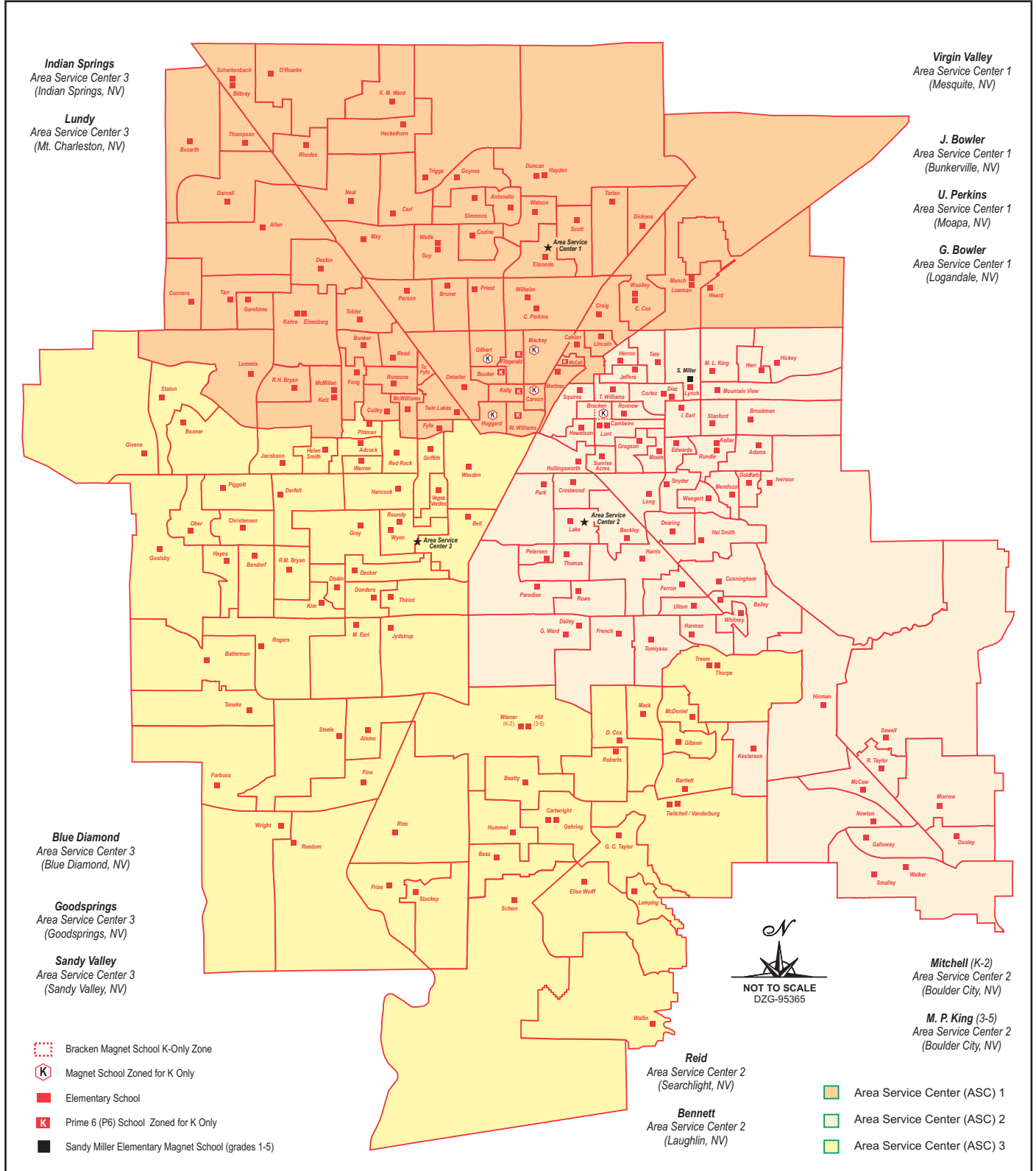
2012-2013 School Year

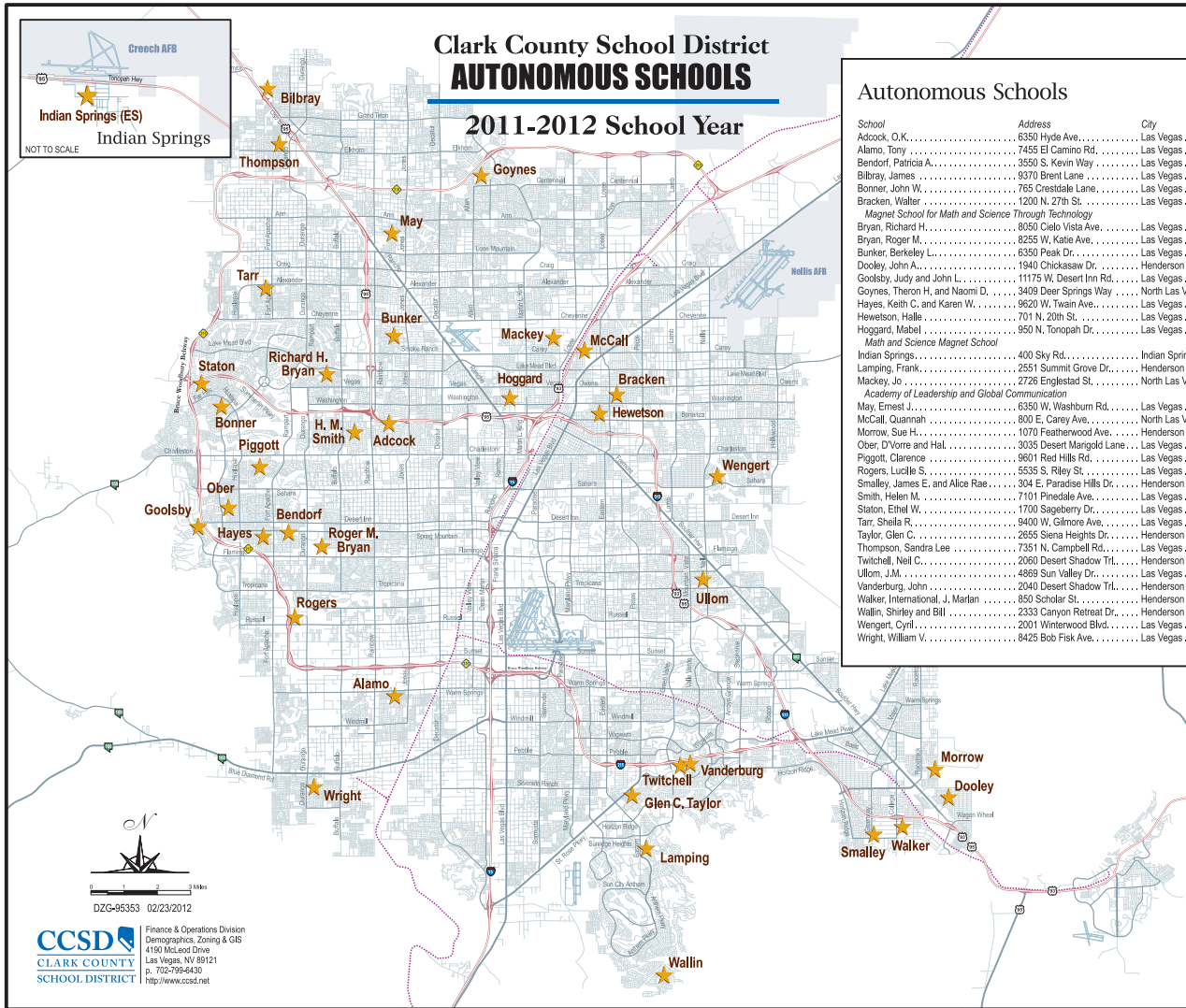


Source: CCSD Facilities Department

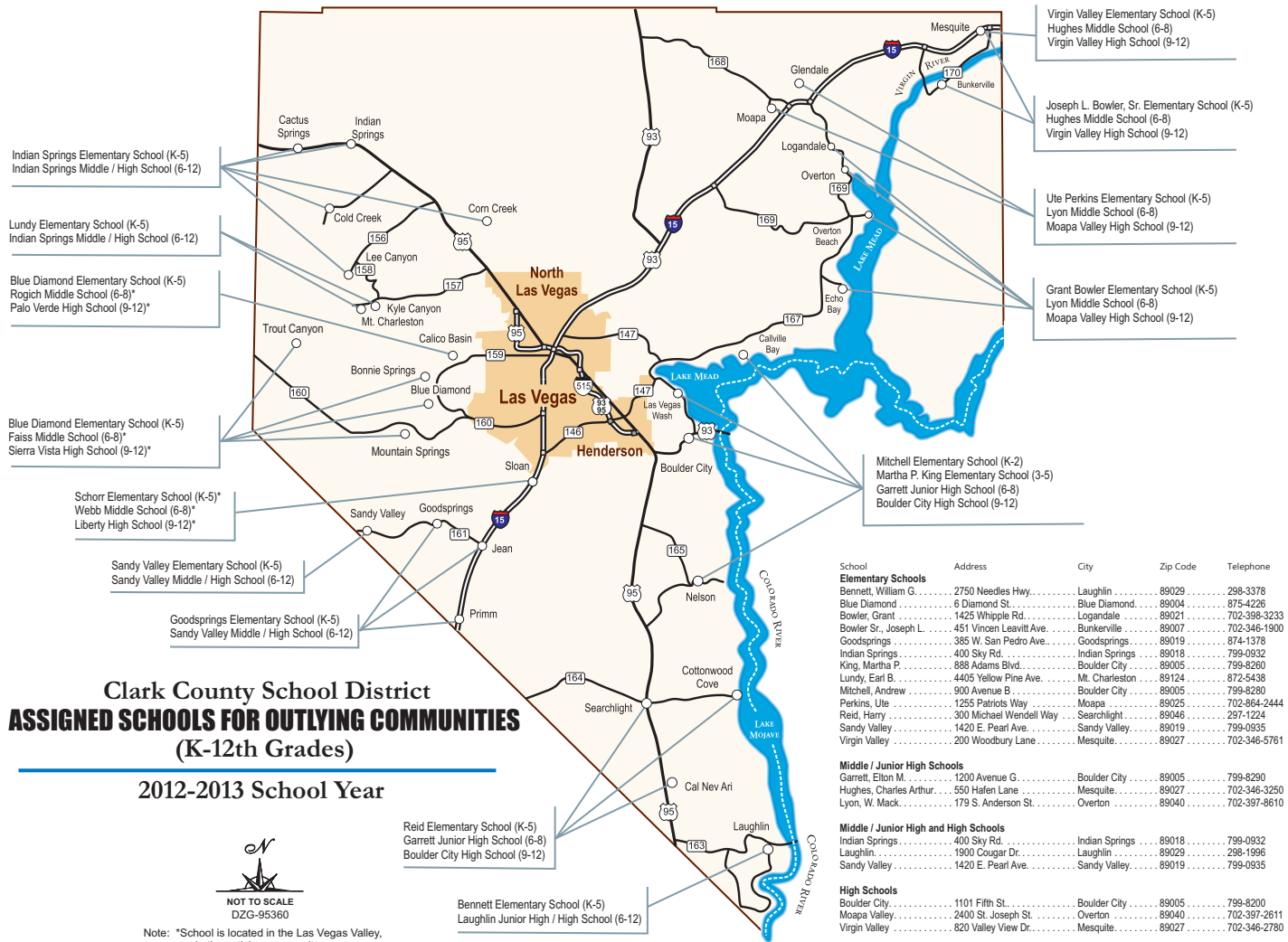
Clark County School District ELEMENTARY SCHOOL ATTENDANCE BOUNDARIES (Grades K-5)

2012-2013 School Year





Source: CCSD Facilities Department



Source: CCSD Facilities Department

Summary Of Schools By Age And Size

Some statistics on the schools of the District are as follows:

1. The average school in the District is less than 20 years old. The oldest school, Goodsprings, is 96 years old.
2. The largest and smallest schools by type and enrollment are as follows:

School Type	Largest	Enrollment	Smallest	Enrollment
Elementary	William V. Wright	1,179	Goodsprings	14
Secondary	Coronado HS	3,026	Indian Springs	147

3. The numbers of schools by enrollment size are as follows:

Enrollment	Elementary	Middle	Sr. High Combined	Special Education	Alternative Education	Total
¹	0	0	0	0	9	9
1 - 99	4	1	1	5	8	19
100 - 399	8	1	5	3	9	26
400 - 499	11	1	1	0	0	13
500 - 599	38	1	1	0	0	40
600 - 699	61	0	2	0	0	63
700 - 799	43	1	1	0	0	45
800 - 899	37	4	0	0	0	41
900 - 999	10	4	0	0	0	14
1,000 - 1,299	5	15	1	0	0	21
1,300 - 1,599	0	21	3	0	0	24
1,600 - 2,199	0	7	13	0	0	20
2,200 - 2,499	0	0	7	0	0	7
2,500 & Over	0	0	14	0	0	14
Totals	217	56	49	8	26	356

4. The numbers of schools by age are as follows:

Building Year	Schools
1916 - 1949	8
1950 - 1959	20
1960 - 1969	39
1970 - 1979	31
1980 - 1989	23
1990 - 1999	98
2000 - 2010	119
Non-District	18
Total Schools	356

¹ Total includes Desert Rose High School whose students are counted as enrolled in their home schools, schools closed for renovation, and alternative education programs which are not included in District enrollments.

School Location and Enrollment Information

Fiscal Year 2012-13

Cost Center Group	Elementary Schools	Address	Year Opened	2009-10 Actual Enrollment	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Projected Enrollment
272	Adams, Kirk L.	580 Fogg St., LV 89110	1991	519	547	568	548
425	Adcock, O. K.	100 Newcomer St., LV 89107	1964 ⁽¹⁾	550	565	559	571
301	Alamo, Tony	7455 El Camino Road, LV 89139	2002	857	931	923	945
235	Allen, Dean LaMar	8680 W. Hammer Ln., LV 89128	1996	611	582	548	518
369	Antonello, Lee	1101 W. Tropical Pkwy., NLV 89031	1992	836	799	705	681
359	Bailey, Sister Robert Joseph	4525 Jimmy Durante Blvd., LV 89122	2007	845	817	877	872
904	Bartlett, Selma F.	1961 Wigwam Pkwy., HD 89014	1992	799	709	662	641
201	Bass, John C.	10377 Rancho Destino Rd., LV 89123	2000	887	906	886	873
404	Batterman, Kathy L.	10135 W. Quail Ave., LV 89148	2005	937	972	1,021	1,032
460	Beatty, John R.	8685 Hidden Palms Pkwy., LV 89123	1988	732	697	653	638
524	Beckley, Will	3223 S. Glenhurst, LV 89121	1965	835	851	824	815
515	Bell, Rex	2900 Wilmington Way, LV 89102	1963	761	803	824	843
459	Bendorf, Patricia A.	3550 W. Kevin St., LV 89117	1992	831	848	850	848
900	Bennett, William G.	2750 Needles Hwy., Laughlin 89029	1986	298	305	311	319
284	Bilbray, James	9370 Brent Lane, LV 89147	2003	697	683	631	607
912	Blue Diamond	Blue Diamond 89004	1942	19	22	33	37
209	Bonner, John W.	765 Crestdale Lane, LV 89134	1996	764	720	763	743
413	Booker, Sr., Kermit R.	2277 Martin L. King Blvd., LV 89106	1953 ⁽²⁾	504	492	499	515
252	Bowler, Grant	1425 Whipple Rd., Logandale 89021	1980	518	638	541	617
920	Bowler, Sr., Joseph L.	851 Vincent Leavitt, Bunkerville 89007	1997	660	517	613	546
479	Bozarth, Henry & Evelyn	7431 Egan Crest Drive, LV 89149	2009	612	724	810	852
322	Bracken, Walter	1200 N. 27th St., LV 89101	1961	470	465	504	529
302	Brookman, Eileen B.	6225 E. Washington Ave., LV 89110	2002	749	696	689	681
539	Bruner, Lucile S.	4289 Allen Ln., NLV 89030	1994	677	733	733	726
230	Bryan, Richard H.	8050 Cielo Vista Ave., LV 89128	1996	615	555	544	553
240	Bryan, Roger M.	8255 W. Katie Avenue, LV 89117	1996	631	669	603	552
250	Bunker, Berkeley L.	6350 Peak Dr., LV 89129	1997	615	555	597	601
325	Cahlan, Marion	2801 Ft. Sumter Dr., NLV 89030	1963	780	792	845	851
239	Cambeiro, Arturo	2851 Harris St., LV 89101	1996	671	635	593	588
279	Carl, Kay	5625 Corbett St., LV, 89130	2001	815	848	781	761
315	Carson, Kit	1735 N. "D" St., LV 89106	1956	222	233	314	314
248	Cartwright, Roberta Curry	1050 East Gary Avenue, LV 89123	1997	733	716	731	721
461	Christensen, M. J.	9001 Mariner Cove Cr., LV 89117	1989	721	676	683	665
346	Connors, Eileen	3810 Shadow Peak Dr., LV 89129	2004	833	860	851	858
254	Cortez, Manuel J.	4245 E. Tonopah Ave., LV 89115	1997	660	735	802	804
310	Cox, Clyde C.	3855 Timberlake Dr., LV 89115	1987	819	798	801	788
902	Cox, David M.	280 Clark Dr., HD 89014	1990	691	626	621	594
305	Cozine, Steve	5335 Coleman Street, NLV 89031	2002	868	822	768	743
317	Craig, Lois	2637 E. Gowan Rd., NLV 89030	1963	870	848	800	804
211	Crestwood	1300 Pauline Way, LV 89104	1952	646	702	721	727
416	Culley, Paul E.	1200 N. Mallard, LV 89108	1963	853	919	912	915
560	Cunningham, Cynthia	4145 Jimmy Durante, LV 89122	1989	791	800	789	793
271	Daliley, Jack	2001 E. Reno, LV 89119	1992	719	700	711	715
280	Darnell, Marshall C.	9480 W. Tropical Pkwy., LV 89149	2001	719	700	686	654
215	Dearing, Laura	3046 S. Ferndale, LV 89121	1963	797	803	846	868
327	Decker, Clarabelle H.	3850 S. Redwood, LV 89103	1976	673	616	630	609
465	Derfelt, Herbert A.	1900 S. Lisa Lane, LV 89117	1990	652	654	663	627
361	Deskin, Ruthe	4550 N. Pioneer Way, LV 89129	1988	708	704	622	608
255	Detwiler, Ollie	1960 Ferrell St., LV 89106	1999	666	626	631	632
442	Diaz, Ruben P.	4450 East Owens, LV 89110	2008	694	645	721	700
375	Dickens, D.L. "Dusty"	5550 Milan Peak St., NLV 89081	2007	791	755	751	745
529	Diskin, Pat A.	4220 S. Ravenwood Dr., LV 89103	1973	686	700	706	690
520	Dondero, Harvey N.	4450 Ridgeville, LV 89103	1976	724	728	720	697
929	Dooley, John A.	1940 Chickasaw Dr., HD 89015	1989	469	501	483	484
484	Duncan, Ruby	250 W. Rome Blvd, NLV 89084	2010	-	586	608	625
222	Earl, Ira J.	1463 Marion Dr., LV 89110	1965	832	889	852	857
510	Earl, Marion B.	6650 W. Reno Ave., LV 89118	1987	715	726	737	730
320	Edwards, Elbert	4551 Diamond HD, LV 89110	1976	693	674	607	612
368	Eisenberg, Dorothy	7770 Delhi Ave., LV 89129	1990	610	585	575	571
253	Elizondo, Jr., Raul P.	4865 Goldfield St., NLV 89031	1998	640	642	655	670
525	Ferron, William E.	4200 Mountain Vista, LV 89121	1970	570	554	554	552
659	Fine, Mark L.	6635 W. Cougar Ave, LV 89139	2009	649	742	837	877
410	Fitzgerald, H. P.	2651 N. Revere St., NLV 89030	1993	384	370	359	364
370	Fong, Wing & Lilly	2200 James Bilbray Dr., LV 89108	1991	764	806	819	836

School Location and Enrollment Information - Continued
Fiscal Year 2012-13

Cost Center Group	Elementary Schools - Continued	Address	Year Opened	2009-10 Actual Enrollment	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Projected Enrollment
377	Forbuss, Robert L.	8601 S. Grand Canyon Dr., LV 89148	2007	898	1,018	1,102	1,151
229	French, Doris	3235 E. Hacienda, LV 89120	1976	1,171	473	463	444
340	Frias, Charles & Phyllis	5800 Broken Top Ave, LV 89141	2003	508	816	790	792
419	Fyfe, Ruth	4101 W. Bonanza, LV 89107	1963	531	518	505	505
925	Galloway, Fay	701 Tamarack Dr., HD 89015	1978	752	740	688	660
257	Garehime, Edith	3850 Campbell Rd., LV 89129	1998	692	657	650	639
306	Gehring, Roger D.	1155 E. Richmar Ave., LV 89123	2002	755	707	706	671
422	Gibson, James	271 Leisure Circle, HD 89014	1990	579	533	563	537
427	Gilbert, C. V. T.	2101 W. Cartier, NLV 89030	1965	440	470	472	470
348	Givens, Linda Rankin	655 Park Vista Dr., LV 89138	2004	969	994	1,117	1,109
237	Goldfarb, Daniel	1651 Orchard Valley Dr., LV 89122	1997	781	800	746	737
914	Goodsprings	385 W. San Pedro Ave, Goodsprings 89019	1916	10	10	13	14
330	Goolsby, Judy & John L.	11175 W. Desert Inn Rd., LV 89135	2004	803	782	813	825
408	Goynes, Theron & Naomi	3409 Deer Springs Way, North LV 89084	2005	1,228	927	903	898
224	Gragson, Oran K.	555 N. Honolulu, LV 89110	1978	793	843	820	831
429	Gray, R. Guild	2825 S. Torrey Pines, LV 89102	1979	522	567	544	545
412	Griffith, E. W.	324 Essex Dr., LV 89107	1962	500	514	571	589
247	Guy, Addeliar D., III	4029 La Madre Way, NLV 89031	1996	690	624	599	577
522	Hancock, Doris	1661 Lindell Rd., LV 89102	1964	527	481	447	455
527	Harmon, Harley	5351 S. Hillsboro, LV 89120	1972	686	706	708	737
528	Harris, George E.	3620 S. Sandhill, LV 89121	1973	682	679	619	609
350	Hayden, Don E.	150 W. Rome Blvd, NLV 89086	2006	829	604	575	568
542	Hayes, Keith C. & Karen W.	9620 W. Twain Ave., LV 89147	1999	731	674	641	627
318	Heard, Lomie G.	42 Baer Dr., NAFB, LV 89115	1948	715	746	758	772
282	Heckethorn, Howard E.	5150 Whispering Sands Dr., LV 89131	2001	881	730	656	654
270	Herr, Helen	6475 Eagle Creek Lane, LV 89115	1991	703	656	623	590
312	Herron, Fay	2421 N. Kenneth, NLV 89030	1963	945	924	910	955
213	Hewetson, Halle	701 N. 20th St., LV 89101	1959	937	962	938	960
406	Hickey, Liliam Lujan	2450 N. Hollywood Blvd., LV 89156	2005	718	705	718	749
463	Hill, Charlotte	7440 Bates St., LV 89123	1990	702	674	598	616
910	Hinman, Edna F.	450 Merlayne Dr., HD 89015	1987	649	602	576	606
411	Hoggard, Mabel	950 N. Tonopah Dr., LV 89106	1952	431	434	471	470
338	Hollingsworth, Howard E.	1776 East Ogden Ave, LV 89101	2003	788	701	681	670
342	Hummel, John R.	9800 Placid St., LV 89123	2004	806	795	793	790
915	Indian Springs	400 Sky Road, Indian Springs 89018	1980	91	91	89	110
303	Iverson, Mervin	1575 S. Hollywood Blvd., LV 89142	2002	788	757	825	796
464	Jacobson, Walter	8400 Boseck Dr., LV 89128	1990	585	601	576	580
407	Jeffers, Jay W.	2320 N. Clifford St., LV 89115	2005	789	809	887	886
561	Jydstrup, Helen	5150 Dunesville St., LV 89128	1991	662	633	612	590
371	Kahre, Marc	7887 W. Gowen Rd., LV 89129	1991	645	597	525	502
372	Katz, Edythe & Lloyd	1800 Rock Springs Dr., LV 89128	1991	692	716	675	653
658	Keller, Charlotte & Jerry	5445 Cedar Ave., LV 89110	2009	702	714	765	754
521	Kelly, Matt	1900 N. "J" St., LV 89016	1960	272	286	270	292
543	Kesterson, Lorna J.	231 Bailey Island Dr., HD 89014	1999	745	679	661	662
420	Kim, Frank	7600 Peace Way, LV 89117	1988	636	584	551	528
901	King, Martha P.	888 Adams, BC 89005	1991	450	451	444	408
212	King, Jr., Martin Luther	2260 Betty Lane, LV 89115	1988	534	501	498	518
516	Lake, Robert E.	2904 Meteor St., LV 89109	1962	942	948	925	906
256	Lamping, Frank	2551 Summit Grove Dr., HD 89012	1997	1,029	805	762	742
316	Lincoln	3010 Berg, NLV 89030	1955	732	680	686	686
223	Long, Walter V.	2000 S. Walnut, LV 89104	1977	784	763	762	757
430	Lowman, Mary & Zel	4225 N. Lamont, NLV 89115	1993	741	798	788	806
367	Lummis, William	9000 Hillpointe Rd., LV 89128	1993	623	565	557	530
227	Lundy, Earl B.	Mt. Charleston 89101	1965	13	18	27	31
365	Lunt, Robert	2701 Harris St., LV 89101	1990	716	671	671	658
226	Lynch, Ann	4850 Kell Lane, LV 89115	1990	831	786	774	793
428	Mack, Nate	3170 Laurel Ave., HD 89014	1979	622	599	634	647
324	Mackey, Jo	2726 Englestad, NLV 89030	1964	531	538	536	544
314	Manch, J. E.	4351 Lamont St., LV 89115	1962 ⁽³⁾	762	775	745	750
208	Martinez, Reynaldo	350 E. Judson, NLV 89030	2000	570	565	575	608
366	May, Ernest	6350 W. Washburn Rd., LV 89130	1991	740	758	682	663
319	McCall, Quannah	800 Carey Ave., NLV 89030	1961	459	449	438	441
911	McCaw, Gordon	57 Lynn Lane, HD 89015	1954 ⁽⁴⁾	614	614	581	586
927	McDoniel, Estes M.	1831 Fox Ridge Dr., HD 89014	1987	669	636	596	580

School Location and Enrollment Information - Continued

Fiscal Year 2012-13

Cost Center Group	Elementary Schools - Continued	Address	Year Opened	2009-10 Actual Enrollment	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Projected Enrollment
363	McMillan, James B.	7000 Walt Lott Dr., LV 89128	1990	674	731	705	685
414	McWilliams, J. T.	1315 Hiawatha Rd., LV 89108	1961	701	685	720	720
225	Mendoza, John F.	2000 S. Sloan Lane, LV 89122	1990	777	818	774	741
304	Miller, Sandy Searles	4851 E. Lake Mead Blvd, LV 89115	2003	601	629	649	654
913	Mitchell, Andrew	900 Avenue B, BC 89005	1970	400	388	401	426
258	Moore, William K.	491 N. Lamb Blvd., LV 89110	2000	663	676	670	684
249	Morrow, Sue H.	1070 Featherwood Ave., HD 89015	1997	778	784	762	768
217	Mountain View	5436 E. Kell Lane, LV 89115	1954	602	540	519	526
541	Neal, Joseph M.	6651 W. Azure Ave., LV 89130	1999	768	729	685	656
947	Newton, Ullis	571 Greenway Rd., HD 89015	1992	758	773	776	752
207	Ober, D'Vorre & Hal	3035 Desert Marigold Ln., LV 89135	2000	730	757	820	815
441	O'Roarke, Thomas J.	8455 O'Hara Rd, LV 89143	2008	766	748	704	688
514	Paradise	900 Cottage Grove Ave., LV 89119	1952 ⁽⁵⁾	582	558	572	598
214	Park, John S.	931 Franklin Ave., LV 89104	1948	872	833	818	809
362	Parson, Claude & Stella	4100 Thom Blvd., LV 89130	1989	602	562	560	602
381	Perkins, Claude G.	3700 Shadow Tree St., NLV 89032	2007	741	688	677	670
916	Perkins, Ute	1255 Patriots Way, Moapa 89025	1990	196	171	168	174
341	Petersen, Dean	3650 Cambridge Street, LV 89109	2003	730	728	718	754
466	Piggott, Clarence	9601 Red Hills Dr., LV 89117	1993	578	609	578	565
424	Pittman, Vail	6333 Fargo Ave., LV 89107	1966	615	584	581	580
339	Priest, Richard C.	4150 Fuselier Drive, NLV 89032	2003	810	792	805	769
417	Red Rock	408 Upland Blvd, LV 89107	1955	657	652	664	636
360	Reed, Doris M.	2501 Winwood, LV 89108	1987	663	659	602	640
443	Reedom, Carolyn S.	10025 Rumrill St., LV 89178	2008	790	912	963	1,024
919	Reid, Harry	300 Michael Wendell Way, Searchlight 89046	1992	29	33	30	32
241	Rhodes, Betsy A.	7350 Teal Wood, LV 89131	1996	763	711	656	636
405	Ries, Aldeane Comito	9805 S. Lindell Rd., LV 89141	2005	1,232	839	887	887
234	Roberts, Aggie	227 Charter Oak, HD 89014	1996	844	834	785	762
309	Rogers, Lucille S.	5535 South Riley St., LV 89148	2001	731	677	709	688
326	Ronnow, C. C.	1100 Lena St., LV 89101	1965	843	838	860	859
426	Ronzzone, Bertha	5701 Stacey Ave., LV 89108	1965	801	847	855	858
358	Roundy, C. Owen	2755 Mohawk St., LV 89146	2007	744	741	821	843
523	Rowe, Lewis E.	4338 S. Bruce, LV 89109	1964	673	679	721	705
221	Rundle, Richard	425 N. Christy Lane, LV 89110	1991	627	750	699	719
926	Sandy Valley	HCR 31, Box 111, Sandy Valley 89019	1982	117	107	107	106
347	Scherkenbach, William & Mary	9371 Iron Mountain Rd., LV 89143	2004	693	669	611	606
356	Schorr, Steven G.	11420 Placid St., LV 89123	2006	848	841	912	910
444	Scott, Jesse D.	5700 N. Bruce, NLV 89081	2008	880	879	848	861
922	Sewell, Chester T.	700 E. Lake Mead Dr., HD 89015	1958	747	714	735	750
343	Simmons, Eva G.	2328 Silver Clouds Dr., NLV 89031	2004	820	767	711	699
379	Smalley, James E. & Alice Rae	304 E. Paradise Hills Dr., HD 89015	2007	929	938	767	798
259	Smith, Hal	5150 E. Desert Inn Rd., LV 89122	2000	692	740	750	744
415	Smith, Helen M.	7101 Pinedale Ave., LV 89128	1975	551	531	532	495
205	Snyder, William E.	4317 East Colorado Ave., LV 89104	2001	853	884	849	868
311	Squires, C. P.	1312 E. Tonopah, NLV 89030	1958	787	737	755	739
313	Stanford	5350 Harris Ave., LV 89110	1987	655	607	551	549
204	Staton, Ethel W.	1700 Sageberry Dr., LV 89144	2000	783	797	814	782
357	Steele, Judi D.	6995 W. Eldorado Lane, LV 89113	2006	719	792	830	827
482	Stuckey, Evelyn	4905 Chartan Ave., LV 89135	2010	-	831	873	877
219	Sunrise Acres	211 28th St., LV 89101	1952 ⁽⁶⁾	785	776	753	767
344	Tanaka, Wayne N.	9135 W. Maule Ave., LV 89148	2004	900	916	992	980
203	Tarr, Sheila R.	9400 Gilmore Ave., LV 89129	2000	624	639	639	615
345	Tartan, John	3030 E. Tropical Pkway, North LV 89031	2005	863	695	670	678
328	Tate, Myrtle	2450 N. Lincoln, LV 89115	1971	666	603	571	584
393	Taylor, Glen C.	2655 Siena Heights Dr, HD 89052	2003	589	870	882	846
918	Taylor, Robert L.	400 McNeil Dr., HD 89015	1954 ⁽⁷⁾	925	576	594	566
403	Thiriot, Joseph E.	5700 W. Harmon Ave., LV 89103	2005	604	630	644	690
517	Thomas, Ruby S.	1560 E. Cherokee, LV 89109	1963	800	801	777	812
349	Thompson, Sandra Lee	7351 N. Campbell Rd., LV 89149	2006	705	681	714	722
903	Thorpe, Jim	1650 Patrick Lane, HD 89014	1992	760	787	821	823
329	Tobler, R. E.	6510 W. Buckskin, LV 89108	1982	612	563	503	496
519	Tomiyasu, Bill Y.	5445 S. Annie Oakley, LV 89120	1974	613	632	539	518
921	Treem, Harriet	1698 Patrick Lane, HD 89014	1990	681	766	799	814
481	Triggs, Vincent L.	4470 E. Rome Blvd., NLV 89084	2010	-	749	774	772

School Location and Enrollment Information - Continued
Fiscal Year 2012-13

Cost Center Group	Elementary Schools - Continued	Address	Year Opened	2009-10 Actual Enrollment	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Projected Enrollment
421	Twin Lakes	3300 Riverside Dr., LV 89108	1954	659	663	721	732
281	Twitchell, Neil C.	2060 Desert Shadow Trail, HD 89012	2001	917	959	927	916
512	Ullom, J. M.	4869 E. Sun Valley Dr., LV 89121	1962	723	687	645	630
238	Vanderburg, John	2040 Desert Shadow Trail, HD 89012	1997	837	846	795	760
518	Vegas Verdes	4000 El Parque Ave., LV 89102	1959	599	577	541	536
923	Virgin Valley	200 Woodbury Lane, Mesquite 89027	1980 ⁽⁸⁾	692	664	651	661
285	Walker, J. Marlan	850 Scholar Street, HD 89015	2002	864	817	893	876
483	Wallin, Shirley & Bill	2333 Canyon Retreat Dr., HD 89044	2010	-	699	802	837
526	Ward, Gene	1555 E. Hacienda, LV 89119	1971	673	652	665	685
355	Ward, Kitty McDonough	5555 Horse Dr., LV 89131	2006	1,173	943	913	868
418	Warren, Rose	6451 Brandywine Way, LV 89107	1961	629	669	638	639
423	Wasden, Howard	2831 Palomino Lane, LV 89107	1955	651	630	629	620
283	Watson, Fredric W.	5845 North Commerce St., NLV 89031	2001	783	734	688	671
228	Wengert, Cyril	2001 Winterwood Blvd., LV 89122	1971	620	598	648	637
384	West Elementary Academy	2050 Sapphire Stone, LV 89106	1996	518	473	444	452
924	Whitney	5005 Keenan, LV 89122	1991	609	582	600	617
373	Wiener, Jr., Louis	450 E. Eldorado Ln., LV 89123	1993	637	667	630	617
233	Wilhelm, Elizabeth	609 W. Alexander Rd., NLV 89030	1996	625	585	539	526
321	Williams, Tom	3000 E. Tonopah, NLV 89030	1957 ⁽⁹⁾	934	854	926	950
513	Williams, Wendell P.	1030 "J" St., LV 89106	1953 ⁽¹⁰⁾	311	330	338	357
236	Wolfe, Eva	4027 W. Washburn Rd., NLV 89031	1996	666	629	629	641
202	Wolff, Elise L.	1001 Seven Hills Dr., HD 89052	2000	1,111	943	936	928
364	Woolley, Gwendolyn	3955 Timberlake Dr., LV 89115	1990	726	693	707	694
354	Wright, William V.	8425 Bob Fisk Ave., LV 89124	2006	1032	1,093	1,124	1,179
462	Wynn, Elaine	5655 Edna Ave., LV 89102	1990	764	834	813	836
Total Elementary Schools				147,573	147,264	146,523	146,265

- ⁽¹⁾ Replaced with a new building in 2002.
- ⁽²⁾ Replaced with a new building in 2007.
- ⁽³⁾ Replaced with a new building in 2009.
- ⁽⁴⁾ Replaced with a new building in 2008.
- ⁽⁵⁾ Replaced with a new site and building on the UNLV campus in 1998.
- ⁽⁶⁾ Replaced with a new building in 2001.
- ⁽⁷⁾ Replaced with a new building in 2008.
- ⁽⁸⁾ Replaced with a new building in 2003.
- ⁽⁹⁾ Replaced with a new building in 2008.
- ⁽¹⁰⁾ Replaced with a new building in 2002.

Cost Center Group	Middle Schools	Address	Year Opened	2009-10 Actual Enrollment	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Projected Enrollment
547	Bailey, Dr. William H.	2500 N. Hollywood Blvd., LV 89156	2005	1,314	1,299	1,250	1,248
374	Becker, Ernest	9151 Pinewood Hills Dr., LV 89128	1993	1,460	1,437	1,406	1,304
332	Bridger, Jim	2505 N. Bruce, NLV 89030	1959	1,324	1,325	1,431	1,437
433	Brinley, J. Harold	2480 Maverick, LV 89108	1966	906	862	862	888
934	Brown, Mahlon B.	307 N. Cannes St., HD 89015	1982	911	850	849	915
931	Burkholder, Lyal	355 W. Van Wagenen, HD 89015	1952 ⁽¹¹⁾	870	849	802	776
337	Cadwallader, Ralph	7775 Elkhorn Road, LV 89131	2003	1,597	1,570	1,511	1,439
399	Canarelli, Lawrence & Heidi	7808 S. Torrey Pines Dr, LV 89139	2003	1,530	1,612	1,766	1,795
537	Cannon, Helen C.	5850 Euclid Ave., LV 89120	1976	948	917	908	913
533	Cashman, James	4622 W. Desert Inn Rd., LV 89102	1965	1,365	1,454	1,479	1,452
540	Cortney, Francis H.	5301 E. Hacienda, LV 89122	1997	1,202	1,197	1,219	1,226
275	Cram, Brian & Teri	1900 W. Deer Springs Way, NLV 89033	2001	1,574	1,499	1,493	1,491
376	Escobedo, Edmundo "Eddie"	9501 Echelon Point Dr., LV 89149	2007	1,189	1,214	1,163	1,181
378	Faiss, Wilbur & Theresa	9525 W. Maule Ave., LV 89004	2007	1,237	1,227	1,343	1,395
308	Fertitta, Victoria	9905 W. Mesa Vista Ave., LV 89148	2002	1,377	1,395	1,430	1,438
400	Findlay, Clifford O.	333 W. Tropical Pkwy., NLV 89031	2004	1,538	1,527	1,493	1,460
231	Fremont, John C.	1100 E. St. Louis, LV 89104	1955	852	933	941	930
933	Garrett, Elton & Madeline	1200 Ave. G, BC 89005	1978	528	513	495	477
431	Garside, Frank F.	300 S. Torrey Pines, LV 89107	1962	1,208	1,150	1,114	1,123
432	Gibson, Robert O.	3900 W. Washington, LV 89107	1962	911	1,035	1,109	1,138
937	Greenspun, Barbara & Hank	140 N. Valley Verde, HD 89014	1991	1,397	1,411	1,310	1,365
434	Guinn, Kenny C.	4150 S. Torrey Pines, LV 89103	1978	893	841	797	800
307	Harney, Kathleen & Tim	1625 S. Los Feliz Street, LV 89142	2002	1,676	1,771	1,815	1,722

School Location and Enrollment Information - Continued

Fiscal Year 2012-13

Cost Center Group	Middle Schools - Continued	Address	Year Opened	2009-10 Actual Enrollment	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Projected Enrollment	
611	Hughes, Charles Arthur	750 Hafen Lane, Mesquite	89027	2003	585	558	588	583
531	Hyde Park	900 Hinson St., LV	89107	1956	1,781	1,729	1,707	1,671
780	Indian Springs	400 Sky Road, Indian Springs	89018	1980	73	70	70	60
435	Johnson, Walter	7701 Ducharme Ave., LV	89128	1991	1,153	1,175	1,190	1,186
469	Johnston, Carroll M.	5855 Lawrence St., NLV	89081	2006	1,396	1,422	1,389	1,403
243	Keller, Duane D.	301 Fogg Street, LV	89110	1996	1,319	1,287	1,192	1,246
532	Knudson, K. O.	2400 Atlantic St., LV	89104	1961	1,354	1,284	1,259	1,223
544	Lawrence, Clifford J.	4410 S. Juliano St., LV	89117	1998	1,428	1,441	1,446	1,396
274	Leavitt, Justice Myron E.	4701 Quadrel St., LV	89129	2001	1,546	1,531	1,529	1,508
244	Lied	5350 W. Tropical Pkwy., LV	89130	1996	1,446	1,387	1,342	1,246
939	Lyon, W. Mack	179 S. Anderson, Overton	89040	1950	446	408	414	396
546	Mack, Jerome D.	4250 Karen Ave., LV	89121	2005	1,337	1,354	1,331	1,328
401	Mannion, Jack & Terry	155 E. Paradise Hills Dr., HD	89015	2004	1,647	1,751	1,783	1,689
232	Martin, Roy W.	2800 E. Stewart, LV	89101	1958 ⁽¹²⁾	1,366	1,363	1,397	1,395
269	Miller, Bob	2400 Cozy Hills Circle, HD	89052	2000	1,677	1,758	1,726	1,655
530	Molasky, Irwin & Susan	7801 W. Gilmore Ave., LV	89129	1997	1,441	1,485	1,396	1,396
276	Monaco, Mario & JoAnne	1870 N. Lamont St., LV	89115	2001	1,268	1,270	1,215	1,196
335	O'Callaghan, Mike	1450 Radwick Dr., LV	89110	1991	1,418	1,446	1,458	1,394
534	Orr, William E.	1562 Katie Dr., LV	89121	1965	912	898	932	979
334	Robison, Dell H.	825 Marion Dr., LV	89110	1973	1,075	1,087	1,143	1,143
273	Rogich, Sig	235 N. Pavilion Ctr. Dr., LV	89144	2000	1,763	1,781	1,696	1,689
402	Saville, Anthony	8101 N. Torrey Pines Dr., LV	89131	2004	1,499	1,614	1,540	1,489
538	Sawyer, Grant	5450 Redwood St., LV	89118	1993	1,286	1,348	1,274	1,293
277	Schofield, Jack Lund	8625 Spencer St., LV	89123	2001	1,403	1,316	1,306	1,293
545	Sedway, Marvin M.	3465 Englestad St., NLV	89032	2001	1,352	1,420	1,371	1,369
536	Silvestri, Charles A.	1055 Silverado Ranch Blvd., LV	89123	1997	1,531	1,532	1,556	1,578
331	Smith, J. D.	1301 E. Tonopah, NLV	89030	1952	976	908	893	895
336	Swainston, Theron L.	3500 W. Gilmore Ave., NLV	89030	1992	1,259	1,300	1,202	1,223
470	Tarkanian, Lois & Jerry	5800 W. Pyle Ave., LV	89141	2006	1,171	1,280	1,310	1,432
333	Von Tobel, Ed	2436 N. Pecos, LV	89115	1965	1,089	1,134	1,168	1,163
300	Webb, Del E.	2200 Reunion Dr., HD	89052	2005	1,709	1,813	1,820	1,837
938	White, Thurman	1661 Galleria Dr., HD	89014	1992	1,308	1,352	1,429	1,420
535	Woodbury, C. W.	3875 E. Harmon Ave., LV	89121	1972	900	859	872	871
Total Middle Schools					69,721	70,249	69,930	69,558

⁽¹¹⁾ Replaced with a new building in 2007.⁽¹²⁾ Replaced with a new building in 2008.

Cost Center Group	Senior High Schools	Address	Year Opened	2009-10 Actual Enrollment	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Projected Enrollment	
436	Advanced Technologies Academy	2501 Vegas Dr., LV	89106	1994	1,071	1,059	1,086	1,092
579	Arbor View	7500 Whispering Sands Dr., NLV	89131	2005	2,694	2,714	2,691	2,635
951	Basic	400 Palo Verde, HD	89015	1971	2,557	2,493	2,389	2,342
452	Bonanza	6665 W. Del Rey Ave., LV	89102	1974	2,234	2,188	1,987	1,959
941	Boulder City	1101 Fifth Ave., BC	89005	1948	677	662	664	643
578	Canyon Springs	350 E. Alexander Road, NLV	89032	2004	2,594	2,561	2,601	2,557
563	Centennial	10200 Centennial Pkwy., LV	89129	1999	2,935	3,010	2,996	2,974
554	Chaparral	3850 Annie Oakley, LV	89121	1971	2,583	2,427	2,301	2,220
454	Cheyenne	3200 W. Alexander Rd., NLV	89030	1991	2,386	2,423	2,188	2,217
453	Cimarron-Memorial	2301 N. Tenaya Way, LV	89128	1991	2,720	2,668	2,525	2,512
551	Clark, Ed W.	4291 W. Pennwood, LV	89102	1964	2,625	2,671	2,886	2,938
569	Community College--East	3200 E. Cheyenne Ave., NLV	89030	-	106	103	99	100
571	Community College--South	700 College Dr., HD	89015	-	121	93	101	100
570	Community College--West	6375 W. Charleston Blvd., LV	89102	-	205	191	200	200
573	Coronado	1001 Coronado Center Dr., HD	89052	2001	3,022	3,055	3,047	3,026
577	Del Sol	3100 E. Patrick Lane, LV	89120	2004	2,263	2,143	1,994	1,973
445	Desert Oasis	6600 W. Erie Ave, LV	89141	2008	1,936	1,956	2,056	2,110
562	Desert Pines	3800 Harris Ave., LV	89110	1999	2,572	2,277	2,231	2,200
550	Desert Rose	444 W. Brooks Ave., NLV	89030	1981	301	227	215	110
555	Durango	7100 W. Dewey Dr., LV	89113	1993	2,525	2,353	2,208	2,175
409	East Career							
	and Technical Academy	6705 Vegas Valley, LV	89142	2008	1,355	1,772	1,813	1,830
352	Eldorado	1139 N. Linn Lane, LV	89110	1972	1,830	1,599	1,697	1,724

School Location and Enrollment Information - Continued

Fiscal Year 2012-13

Cost Center Group	Senior High Schools - Continued	Address	Year Opened	2009-10 Actual Enrollment	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Projected Enrollment
572	Foothill	800 College Dr., HD 89015	1998	2,584	2,655	2,639	2,625
945	Green Valley	460 Arroyo Grande, HD 89014	1991	2,876	2,882	2,809	2,798
932	Indian Springs	400 Sky Road, Indian Springs 89018	1952	74	83	85	87
251	Las Vegas	6500 E. Sahara, LV 89122	1993	3,081	2,896	2,865	2,753
353	Las Vegas Academy	315 S. 7th St., LV 89101	1930	1,587	1,614	1,696	1,624
946	Laughlin	1900 Cougar Dr., Laughlin 89029	1991	409	403	424	411
556	Legacy	150 W. Deer Springs, NLV 89084	2006	2,759	2,836	2,902	2,847
565	Liberty	11050 Bermuda Road, LV 89123	2003	1,983	2,034	2,153	2,294
942	Moapa Valley	2400 St. Joseph St., Logandale 89021	1993	594	574	551	538
245	Mojave	5302 Goldfield St., NLV 89031	1996	2,167	2,067	2,055	2,066
548	Northwest Career and Technical Academy	8200 W. Tropical Parkway, LV 89149	2007	1,678	1,880	1,953	1,932
246	Palo Verde	333 Pavilion Court Dr., LV 89144	1996	3,063	2,804	2,718	2,754
351	Rancho	1900 E. Owens, NLV 89030	1954 ⁽¹³⁾	3,243	2,979	2,944	2,911
935	Sandy Valley	HCR 31 Box 111, Sandy Valley 89019	1982	176	180	157	150
576	Shadow Ridge	5050 Brent Lane, LV 89143	2003	2,307	2,308	2,286	2,330
564	Sierra Vista	8100 W. Robindale Rd., LV 89123	2001	2,241	2,106	2,115	2,177
940	Silverado	1650 Silver Hawk, LV 89123	1994	2,496	2,491	2,328	2,296
870	Southeast Career and Technical Academy	5710 Mountain Vista, LV 89120	1965	1,868	1,816	1,747	1,781
448	Southwest Career and Technical Academy	7050 W. Shelbourne Ave., LV 89113	2009	738	1,137	1,442	1,397
502	Spring Valley	3750 S. Buffalo Dr., LV 89147	2004	2,417	2,298	2,127	2,050
446	Sunrise Mountain	2575 N. Los Feliz St., LV 89142	2009	1,812	2,374	2,494	2,525
552	Valley	2839 S. Burnham, LV 89109	1964	2,851	2,962	2,894	2,855
449	Veterans Tribute Career and Technical Academy	2531 Vegas Dr., LV 89106	2009	373	595	700	756
944	Virgin Valley	820 Valley View Dr., Mesquite 89027	1991	750	720	696	692
447	West Career and Technical Academy	11945 W. Charleston Blvd., LV 89135	2010	-	736	1,013	1,316
242	West Secondary Academy	2050 Sapphire Stone, LV 89106	1996	1,253	1,305	1,320	1,333
451	Western	4601 W. Bonanza Rd., LV 89107	1960	2,423	2,294	2,144	2,121
Total Senior High Schools				89,115	89,674	89,232	88,056

⁽¹³⁾ Replaced with a new building in 2006.

Cost Center Group	Special Schools	Address	Year Opened	2009-10 Actual Enrollment	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Projected Enrollment
790	Desert Willow Elementary	6171 Charleston Blvd., Bldg #17, LV 89158	-	2	1	1	-
791	Desert Willow Secondary	6171 Charleston Blvd., Bldg #17, LV 89158	-	31	27	31	39
216	Early Childhood	2701 E. St Louis Ave., LV 89104	-	132	144	136	149
848	Miley Achievement Elementary	245 N. Pecos Rd., LV 89101	1976 ⁽¹⁴⁾	88	27	26	23
847	Miley Achievement Secondary	245 N. Pecos Rd., LV 89101	1976 ⁽¹⁴⁾	21	70	76	76
511	Miller, John F.	1905 Atlantic St., LV 89104	1959	121	133	124	124
549	Northwest Career and Technical Academy Elementary	8200 W. Tropical Parkway, LV 89149	2007	-	25	25	25
811	Stewart, Helen J.	2375 E. Viking, LV 89109	1972	115	109	99	99
841	Summit	6171 Charleston Blvd., Bldg #17, LV 89158	-	14	9	11	11
812/826	Variety	2601 Sunrise Ave., LV 89101	1952	141	124	132	128
Total Special Schools				665	669	661	674

⁽¹⁴⁾ Replaced with a new site and building in 2006.

School Location and Enrollment Information - Continued

Fiscal Year 2012-13

Cost Center Group	Alternative Schools	Address	Year Opened	2009-10 Actual Enrollment	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Projected Enrollment
617	Adult Education	2701 E. St Louis Ave., LV 89104	-	-	-	-	-
863	Desert Rose Adult HS	444 W. Brooks Ave., NLV 89030	-	-	-	-	-
839	High Desert Correctional Center	22010 Cold Creek Rd., Indian Springs, NV	-	-	-	-	-
615	High Desert State Prison Adult HS	22010 Cold Creek Rd., Indian Springs, NV	-	-	-	-	-
838	Indian Springs Boot Camp Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
838	Indian Springs Conservation Camp Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
832	Jean Conservation Camp HS	4370 Smiley Rd., NLV 89115	-	-	-	-	-
832	McClure Women's Correctional Center	4370 Smiley Rd., NLV 89115	-	-	-	-	-
838	Southern Desert Correctional Center Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
879	Academy for Individualized Study	4601 W. Bonanza, LV 89107	-	491	310	266	266
220	Biltmore Continuation HS	801 Veteran's Memorial Dr., LV 89101	1942	220	140	188	188
877	Burk Horizon/Southwest Sunset HS	4560 W. Harmon, LV 89103	2003	357	269	200	200
837	Clark County Detention Center	601 N Pecos, LV 89101	-	44	45	38	38
440	Cowan Behavioral Jr/Sr HS	5300 E. Russell Rd., LV 89122	1999	47	73	67	67
888	Cowan Sunset Southeast HS	5300 E. Russell Rd., LV 89122	1965	116	96	91	91
878	Global Community HS @Morris Hall	3801 E. Washington Ave., LV 89110	1993	159	172	170	158
773	Jeffrey Behavior Jr/Sr HS	602 W. Brooks Ave., NLV 89030	1999	77	92	126	126
844	Juvenile Detention Center	601 N. Pecos, LV 89101	-	117	121	117	117
437	Morris Behavior Jr/Sr HS	3801 E. Washington Ave., LV 89110	1993	61	87	93	93
815	Morris Sunset East HS	3801 E. Washington Ave., LV 89110	1993	103	96	78	78
439	Peterson Behavior Jr/Sr HS	10250 W. Centennial Pkwy., LV 89149	2000	64	70	147	147
792	South Continuation Jr/Sr HS	5970 Mountain Vista, LV 89120	-	101	93	73	73
720	Southwest Behavior Jr/Sr HS	6480 Fairbanks Rd., LV 89103	-	69	71	78	78
846	Spring Mountain Jr/Sr HS	SR 89038 Box 252, LV 89115	-	101	101	100	100
744	Summit View Jr/Sr High School	5730 Range Road, LV 89115	2004	45	-	-	-
603	Virtual HS	3050 E. Flamingo, LV 89132	2009	140	149	148	150
880	Washington Continuation Jr HS	1901 N. White St., NLV 89030	1932	56	58	51	51
Total Projected Enrollment Alternative Schools/Programs				2,368	2,043	2,031	2,021
Total District Enrollment				309,442	309,899	308,377	307,574

Source: CCSD Demographics and Zoning

2012-13 School Calendar

Holidays And Staff Development Days

July 4, 2012 (Wednesday)	Independence Day - No School
September 3, 2012 (Monday)	Labor Day - No School
October 12, 2012 (Friday)	Staff Development Day - No School
October 26, 2012 (Friday)	Nevada Day Observed - No School
November 6, 2012 (Tuesday)	Staff Development Day - No School
November 12, 2012 (Monday)	Veterans Day - No School
November 22-23, 2012 (Thursday and Friday)	Thanksgiving Break - No School
December 21, 2012 (Friday) end of day	Winter Break (Dec. 24-Jan. 4)
January 21, 2013(Monday)	Martin Luther King, Jr.'s Birthday Observed - No School
February 18, 2013 (Monday)	Presidents' Day Observed - No School
February 19, 2013 (Tuesday)	Staff Development Day - No School
March 22, 2013 (Friday) end of day	Spring Break (Mar. 25-29)
May 21, 2013 (Friday)	Staff Development Day - No School
May 27, 2013 (Monday)	Memorial Day - No School

Total Number of Legal Holidays10

Total Number of Local Recess Days18

(Local recess days other than legal holidays are Spring Break (5), Thanksgiving Friday (1), Winter Break (8), and Staff Development Days (4))

Quarterly Schedule	End of 1st Quarter		End of 2nd Quarter		End of 3rd Quarter		End of 4th Quarter		Total Days Taught for the Year
	Date	Days Taught	Date	Days Taught	Date	Days Taught	Date	Days Taught	
9 Month	10/25/2012	43	1/18/2013	47	3/22/2013	43	6/05/2013	47	180

Report Card Period

Length Of Student Day¹

Kindergarten	150 Minutes
Full Day Kindergarten	300 Minutes
Grades 1 - 12	341 Minutes

¹Length of student day refers to actual instructional activity, exclusive of lunch period and recess time, but including passing time.

Source: CCSD Instruction Unit