

Statistical Data

The statistical data sub-section provides an analytical perspective of the District in different areas including; county population, tax levies, enrollment, schools, graduation rates, revenues, and expenditures.

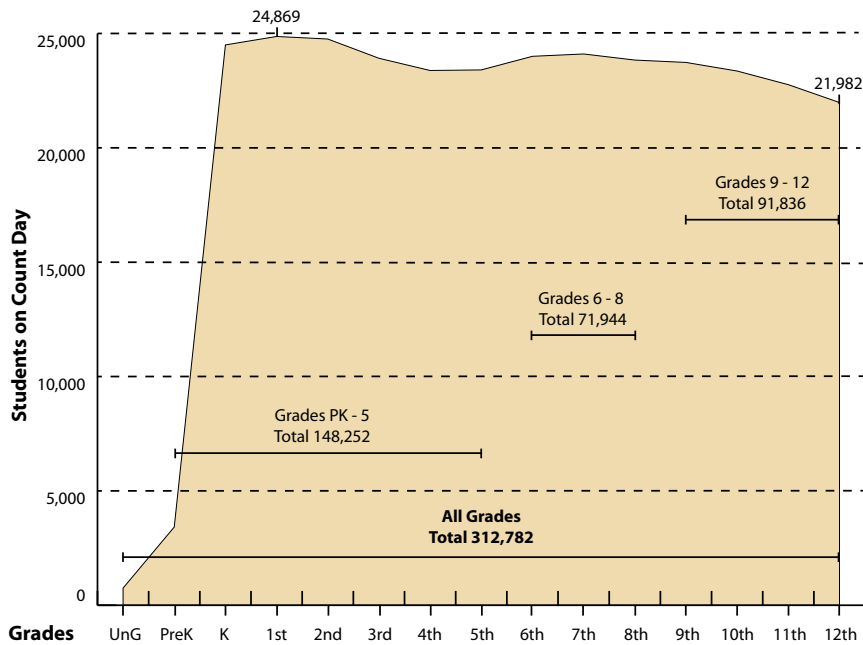
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Explanation Of Budget Summary And Statistical Data Fiscal Year 2013-14

This section contains a statistical summary of significant district data. It provides information relative to the district that should be of interest to the citizens of Clark County. It is organized in sections beginning with demographic data, followed by information on finance, staffing, facilities, school calendar, special programs, and community services.

Projected Enrollment by Grade Fiscal Year 2013-14



Birth History - Clark County For Calendar Years 1993 Through 2012

Year	Births
1993	14,228
1994	16,109
1995	16,908
1996	17,825
1997	18,618
1998	20,171
1999	21,122
2000	22,457
2001	23,110
2002	23,957
2003	24,913
2004	26,299
2005	28,075
2006	30,136
2007	31,077
2008	29,972
2009	29,697
2010	27,087
2011	26,845
2012	25,702

Source: Nevada State Office of Vital Statistics

Future estimates are made using multiple-year cohort survival analysis based upon historical enrollment trending data. Birth data is also projected derived from the Bureau of Labor statistics. Greatest weight is given to the most recent experience and making adjustments for observed changes in neighborhoods and implied estimates of immigration and outmigration. Recent estimates have been very accurate with a negative variance of (.36)% in fiscal 2011-12 and a variance of 1.19% for fiscal 2012-13.

Summary Of District Enrollment For Fiscal Years 2004-05 Through 2016-17

Year	Average Daily Attendance ¹	Percent Increase	Average Daily Membership ²	Percent Increase	4th Week Full Enrollment ³	Percent Increase	Weighted Enrollment ⁴	Percent Increase
2004-05	261,981	4.41 %	280,275	3.82 %	280,796	4.64 %	271,212.8	4.56 %
2005-06	271,707	3.71 %	292,016	4.19 %	291,329	3.75 %	281,646.2	3.85 %
2006-07	282,452	3.95 %	303,197	3.83 %	302,547	3.85 %	292,489.6	3.85 %
2007-08	286,771	1.53 %	306,801	1.19 %	308,745	2.05 %	298,551.6	2.07 %
2008-09	290,132	1.17 %	309,410	0.85 %	311,221	0.80 %	300,817.0	0.76 %
2009-10	289,698	(0.15)%	307,978	(0.46)%	309,442	(0.57)%	299,058.6	(0.58)%
2010-11	289,619	(0.03)%	307,496	(0.16)%	309,899	0.15 %	299,325.2	0.09 %
2011-12	290,120	0.17 %	306,956	(0.18)%	308,377	(0.49)%	297,659.2	(0.56)%
2012-13 (Est)	292,798	0.92 %	309,798	0.93 %	311,218	0.92 %	300,081.8	0.81 %
2013-14 (Proj)	294,275	0.50 %	311,355	0.50 %	312,782	0.50 %	301,595.8	0.50 %
2014-15 (Proj)	295,745	0.50 %	312,910	0.50 %	314,345	0.50 %	303,100.0	0.50 %
2015-16 (Proj)	297,220	0.50 %	314,475	0.50 %	315,916	0.50 %	304,615.0	0.50 %
2016-17 (Proj)	298,700	0.50 %	316,040	0.50 %	317,495	0.50 %	306,150.0	0.50 %

¹ADA--Each month of the year, an attendance figure is established based upon the actual attendance of the students at school. ADA is the average of all ten school months.

²ADM--Each month of the year, an enrollment figure is established based upon the number of students enrolled in the district. ADM is the average of all ten school months.

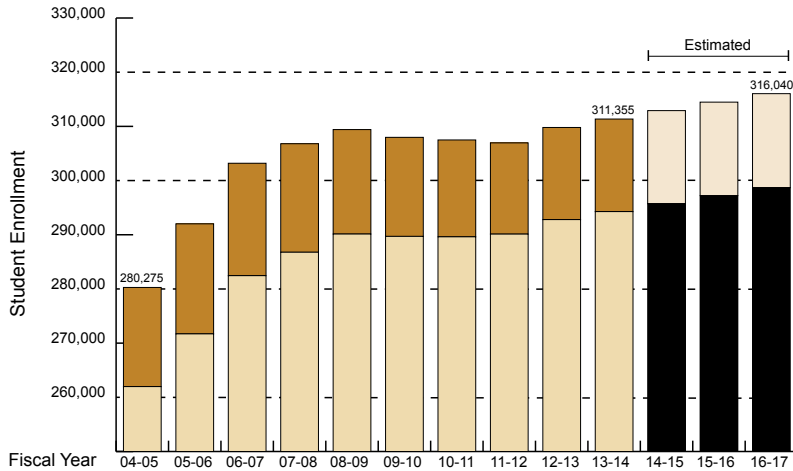
³4th Week--This is the number of students enrolled on the Friday of the fourth week of school. This enrollment figure is unweighted and includes students from other districts receiving an education in the district as reported on the Amended Final Budget.

⁴4th Week Weighted--This is the number of students enrolled on the Friday of the fourth week of school with Kindergarten and Pre-K students counted as .6 per student. The weighted enrollment figure excludes students from other districts receiving an education in the district as reported on the Amended Final Budget.

Source: CCSD AARSI



District Enrollment - Average Daily Membership
For Fiscal Years 2004-05 Through 2016-17



Source: CCSD AARSI

Projected Enrollment And School Count
Fiscal Year 2013-14

4th Week Student Enrollment

Schools	Performance			Education Services	Total
	Zones	Edison	Prime 6		
Elementary	138,418	5,514	4,019	-	147,951
Middle	70,642	-	-	-	70,642
Senior High	91,210	-	-	370	91,580
Other	-	-	-	2,609	2,609
Total	300,270	5,514	4,019	2,979	312,782

Source: CCSD Demographics and Zoning

School Count

Schools	Performance			Education Services	Total
	Zones	Edison	Prime 6		
Elementary	201	7	9	-	217
Middle	56	-	-	-	56
Senior High	48	-	-	1	49
Other	-	-	-	34	34
Total	305	7	9	35	356

Source: CCSD Facilities Department

Ethnic Distribution By Grade - Projected 4th Week Enrollment
Fiscal Year 2013-14

Grade	Hispanic		Caucasian		African/American		Asian		Other		Total
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	
Pre-K	1,369	40.0 %	1,311	38.3 %	402	11.8 %	104	3.0 %	234	6.8 %	3,420
K	11,531	47.1 %	6,795	27.7 %	2,775	11.3 %	1,232	5.0 %	2,167	8.8 %	24,500
1	11,548	46.4 %	7,045	28.3 %	2,845	11.4 %	1,241	5.0 %	2,190	8.8 %	24,869
2	11,424	46.1 %	6,960	28.1 %	2,882	11.6 %	1,411	5.7 %	2,081	8.4 %	24,758
3	11,037	46.2 %	6,740	28.2 %	2,750	11.5 %	1,463	6.1 %	1,926	8.0 %	23,916
4	10,437	44.6 %	6,735	28.8 %	2,815	12.0 %	1,503	6.4 %	1,892	8.1 %	23,382
5	10,608	45.3 %	6,660	28.5 %	2,774	11.9 %	1,599	6.8 %	1,766	7.5 %	23,407
6	10,785	44.9 %	6,805	28.4 %	2,908	12.1 %	1,717	7.2 %	1,787	7.4 %	24,002
7	10,658	44.2 %	6,998	29.0 %	3,009	12.5 %	1,693	7.0 %	1,746	7.2 %	24,104
8	10,316	43.3 %	7,023	29.5 %	2,940	12.3 %	1,720	7.2 %	1,839	7.7 %	23,838
9	10,127	42.7 %	7,202	30.3 %	2,858	12.0 %	1,724	7.3 %	1,823	7.7 %	23,734
10	9,497	40.7 %	7,286	31.2 %	2,912	12.5 %	1,798	7.7 %	1,865	8.0 %	23,358
11	9,213	40.5 %	7,167	31.5 %	2,831	12.4 %	1,739	7.6 %	1,812	8.0 %	22,762
12	8,831	40.2 %	6,790	30.9 %	2,843	12.9 %	1,752	8.0 %	1,766	8.0 %	21,982
Ungraded	261	34.9 %	266	35.4 %	135	18.0 %	48	6.4 %	40	5.3 %	750
Total	137,642	44.0 %	91,783	29.3 %	37,679	12.1 %	20,744	6.6 %	24,934	8.0 %	312,782

Source: CCSD AARSI



High School Graduates For Fiscal Years 2009-10 Through 2011-12

School	2009-10			2010-11			2011-12		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Academy For Individualized Study	98	157	255	87	126	213	105	142	247
Adult Education Diploma	710	583	1,293	875	520	1,395	573	564	1,137
Advanced Tech Academy	126	94	220	121	66	187	142	73	215
Alternative Programs ¹	116	115	231	38	60	98	32	38	70
Arbor View	274	239	513	261	247	508	245	264	509
Basic	183	218	401	189	197	386	183	176	359
Bonanza	170	200	370	171	178	349	164	173	337
Boulder City	82	74	156	71	65	136	71	72	143
Canyon Springs	167	213	380	165	197	362	127	183	310
Centennial	299	252	551	281	292	573	289	266	555
Chaparral	158	179	337	143	164	307	155	174	329
Cheyenne	196	162	358	228	206	434	186	145	331
Cimarron-Memorial	257	261	518	233	252	485	229	200	429
Clark	195	215	410	178	244	422	199	191	390
College Of Southern Nevada	73	138	211	57	144	201	47	148	195
Coronado	306	312	618	328	310	638	333	330	663
Del Sol	193	174	367	175	175	350	158	149	307
Desert Oasis	177	185	362	148	168	316	160	180	340
Desert Pines	193	166	359	133	146	279	178	163	341
Desert Rose	11	10	21	29	23	52	33	31	64
Durango	213	235	448	215	201	416	222	204	426
East Career And Technical ²	-	-	-	144	160	304	169	223	392
Eldorado	207	193	400	115	106	221	108	120	228
Foothill	219	213	432	236	218	454	256	221	477
Green Valley	292	257	549	309	325	634	271	293	564
Indian Springs	6	10	16	12	8	20	10	8	18
Las Vegas	299	275	574	265	257	522	283	244	527
Las Vegas Academy	108	229	337	110	246	356	112	268	380
Laughlin	24	20	44	19	27	46	23	17	40
Legacy	250	254	504	242	239	481	240	243	483
Liberty	183	176	359	210	180	390	165	198	363
Moapa Valley	77	74	151	73	61	134	62	52	114
Mojave	140	165	305	129	143	272	136	128	264
Northwest Career And Technical	93	120	213	138	207	345	188	218	406
Palo Verde	323	332	655	304	320	624	277	303	580
Rancho	271	277	548	265	299	564	231	220	451
Sandy Valley	9	10	19	6	5	11	6	10	16
Shadow Ridge	183	214	397	216	208	424	225	197	422
Sierra Vista	227	212	439	217	224	441	158	174	332
Silverado	244	249	493	226	253	479	251	210	461
Southeast Career And Technical	184	212	396	184	220	404	150	221	371
Southwest Career And Technical ³	-	-	-	-	-	-	136	124	260
Spring Valley	240	221	461	224	208	432	215	204	419
Sunrise Mountain ²	1	-	1	122	105	227	110	125	235
Valley	164	235	399	185	224	409	155	196	351
Veterans Tribute Career And Technical ³	-	-	-	-	-	-	26	39	65
Virgin Valley	66	62	128	69	65	134	54	60	114
Virtual	14	25	39	16	33	49	12	36	48
West Preparatory Academy ²	-	-	-	20	25	45	24	29	53
Western	156	143	299	159	126	285	142	158	300
Total Graduates	8,177	8,360	16,537	8,341	8,473	16,814	8,026	8,405	16,431

(1) Alternative Programs include Burk Horizon, Cowan Sunset, Global Community, and Morris Sunset High Schools

(2) Class of 2010-11 first to graduate.

(3) Class of 2011-12 first to graduate.

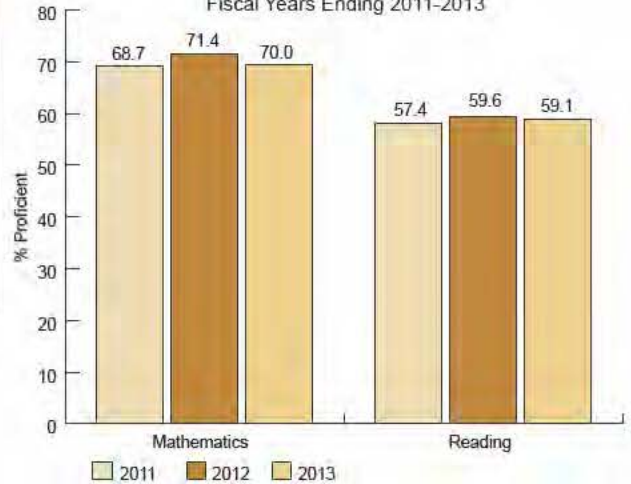
Source: CCSD AARSI

Criterion Referenced Test	Percent Proficient					
	Mathematics			Reading		
	2011	2012	2013	2011	2012	2013
Grade 3						
Female	68.9	71.0	69.0	61.1	63.0	63.0
Male	69.4	72.0	70.0	54.5	56.0	55.0
African-American	47.7	54.0	51.0	41.2	45.0	44.0
American Indian	64.1	67.0	63.0	45.3	57.0	58.0
Asian	85.0	87.0	86.0	76.8	77.0	78.0
Hispanic	63.9	66.0	65.0	47.9	50.0	50.0
White	80.6	83.0	81.0	72.9	75.0	75.0
IEP	41.8	39.0	39.0	27.6	24.0	26.0
LEP	61.2	54.0	59.0	42.9	32.0	39.0
FRL	61.0	64.0	62.0	46.7	50.0	49.0

Source: CCSD AARSI

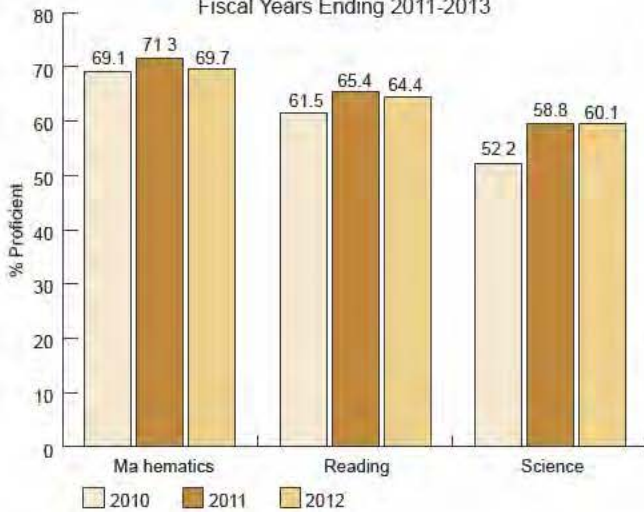
Criterion Referenced Tests

Grade 3 Proficiency Rates
Fiscal Years Ending 2011-2013



Criterion Referenced Tests

Grade 5 Proficiency Rates
Fiscal Years Ending 2011-2013



Criterion Referenced Test	Percent Proficient								
	Mathematics			Reading			Science		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
Grade 5									
Female	71.2	73.0	72.0	66.6	69.0	69.0	51.2	58.0	59.0
Male	67.8	70.0	67.0	57.4	62.0	60.0	54.1	60.0	60.0
African-American	50.1	53.0	49.0	45.0	50.0	48.0	32.0	40.0	40.0
American Indian	61.7	72.0	52.0	58.2	65.0	56.0	47.4	60.0	40.0
Asian	84.7	88.0	87.0	75.3	81.0	80.0	65.1	76.0	76.0
Hispanic	64.9	67.0	65.0	53.3	57.0	57.0	43.5	49.0	50.0
White	78.7	81.0	81.0	76.0	80.0	78.0	69.1	77.0	79.0
IEP	34.0	33.0	32.0	22.6	70.0	22.0	24.1	28.0	29.0
LEP	63.8	37.0	43.0	49.2	16.0	26.0	39.1	14.0	22.0
FRL	61.7	64.0	62.0	51.8	56.0	55.0	41.3	48.0	49.0

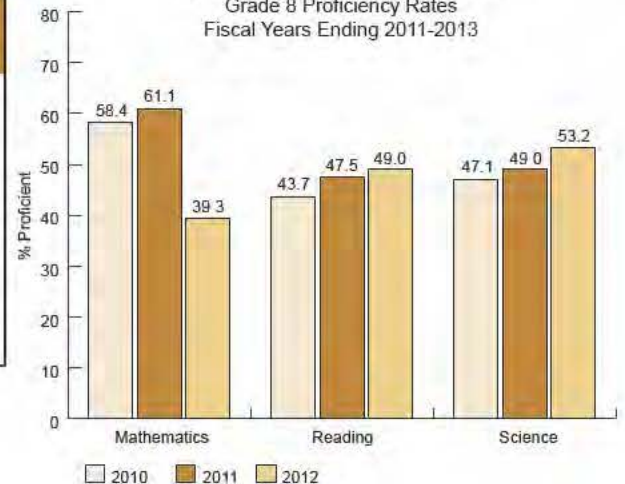
Source: CCSD AARSI

Criterion Referenced Test	Percent Proficient								
	Mathematics			Reading			Science		
	2011	2012	2013	2011	2012	2013	2011	2012	2013
Grade 8									
Female	61.5	64.0	41.0	49.8	54.0	56.0	46.8	48.0	53.0
Male	56.9	58.0	37.0	38.6	41.0	42.0	48.7	50.0	53.0
African-American	41.1	44.0	21.0	27.6	30.0	31.0	28.0	30.0	34.0
American Indian	48.1	51.0	30.0	35.2	38.0	43.0	39.6	37.0	50.0
Asian	81.3	85.0	68.0	62.0	67.0	69.0	65.8	70.0	74.0
Hispanic	49.1	52.0	28.0	33.2	38.0	39.0	35.4	38.0	42.0
White	72.5	74.0	54.0	59.2	63.0	64.0	65.4	67.0	70.0
IEP	15.6	16.0	6.0	7.1	8.0	8.0	13.2	14.0	14.0
LEP	27.9	15.0	7.0	10.0	3.0	6.0	12.0	4.0	7.0
FRL	49.0	52.0	29.0	33.2	37.0	38.0	35.4	38.0	42.0

Source: CCSD AARSI

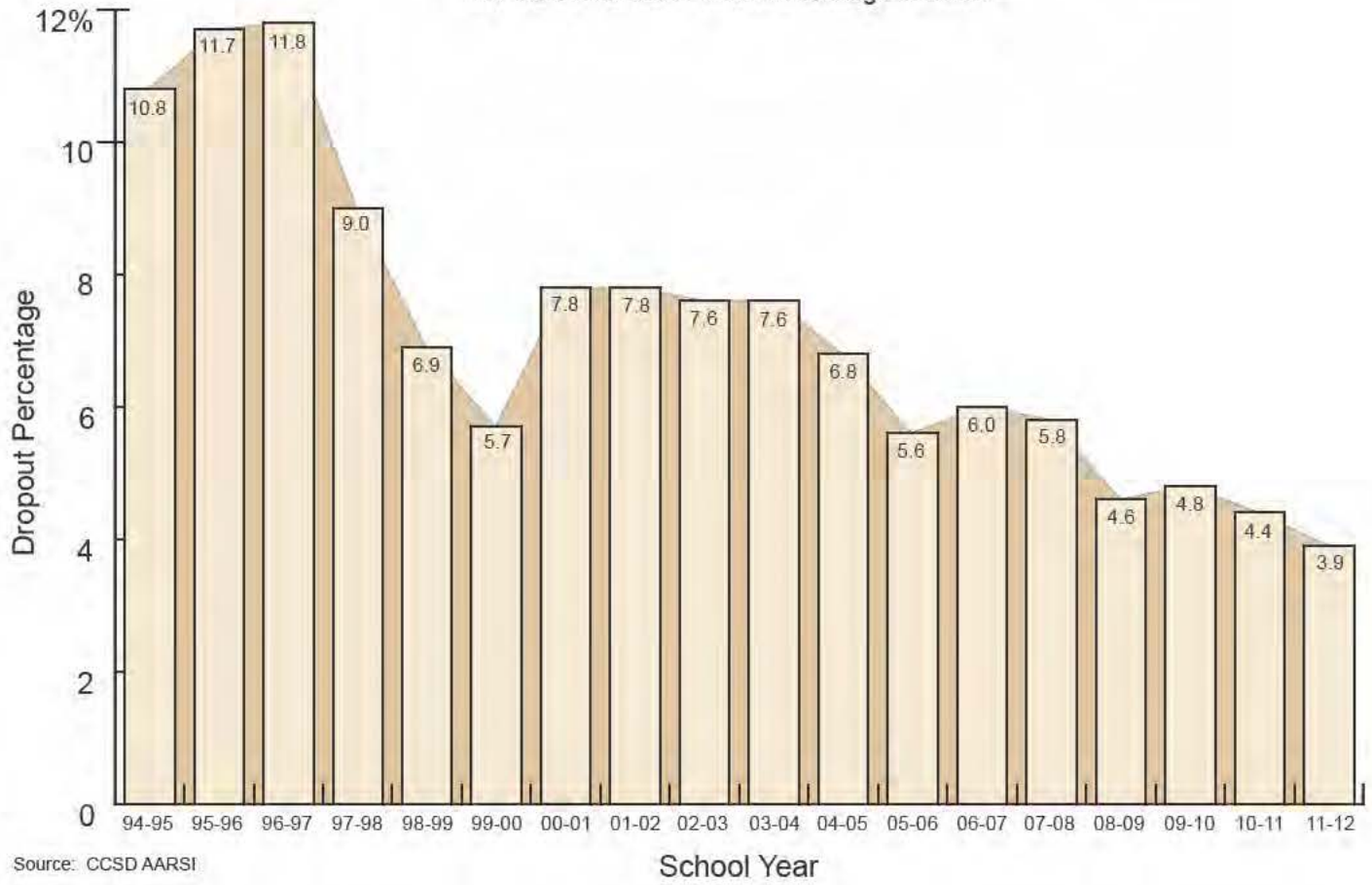
Criterion Referenced Tests

Grade 8 Proficiency Rates
Fiscal Years Ending 2011-2013



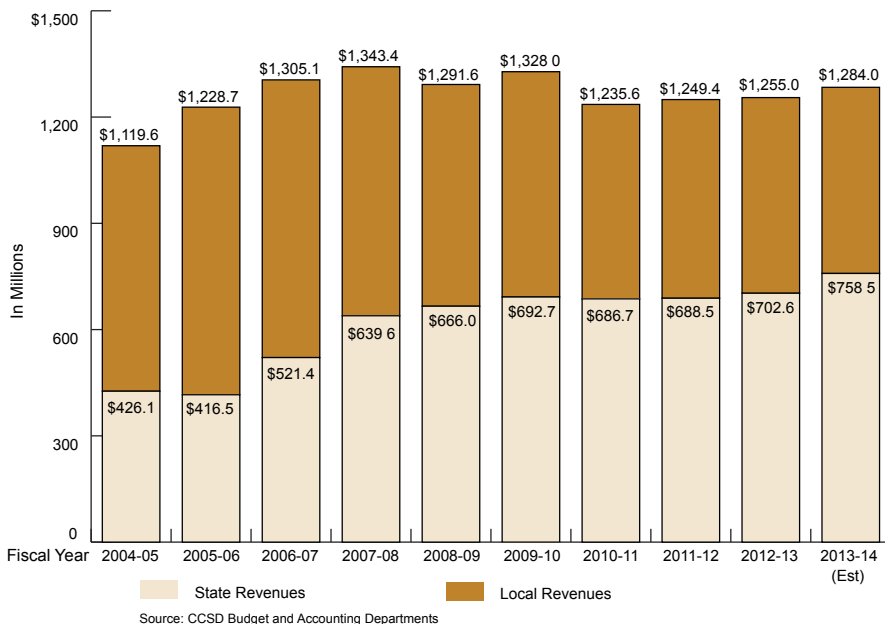
History of Dropout Percentages

For the Fiscal Years 1994-95 Through 2011-12



State vs. Local Revenues - General Operating Fund¹ For Fiscal Years 2004-05 Through 2013-14

Local revenues include all county taxes as well as tuitions, investment earnings, and other miscellaneous local revenues. Beginning balances and execution of capital leases are not included.



Property Tax Levies And Collections (Total Clark County)¹ For Fiscal Years 2003-04 Through 2012-13

Fiscal Year	Net Secured Roll Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Total Collections as Percent of Current Levy	Outstanding Delinquent Taxes	Outstanding Delinquent Taxes as % of Current Levy ²
2003-04	\$1,262,337,653	\$1,251,864,740	99.17%	\$10,437,295	\$1,262,302,035	100.00%	\$35,618	0.00%
2004-05	1,449,273,775	1,439,911,686	99.35%	9,317,091	1,449,228,777	100.00%	44,998	0.00%
2005-06	1,639,442,707	1,632,191,297	99.56%	7,201,235	1,639,392,532	100.00%	50,175	0.00%
2006-07	1,927,238,513	1,909,964,723	99.10%	17,185,596	1,927,150,319	100.00%	88,194	0.00%
2007-08	2,178,697,782	2,144,481,519	98.43%	33,984,737	2,178,466,256	99.99%	231,526	0.01%
2008-09	2,356,051,406	2,310,905,968	98.08%	44,137,917	2,355,043,885	99.96%	1,007,521	0.04%
2009-10	2,265,434,435	2,216,527,326	97.84%	46,679,913	2,263,207,239	99.90%	2,227,196	0.10%
2010-11	1,769,893,072	1,736,385,757	98.11%	30,544,797	1,766,930,554	99.83%	2,962,518	0.17%
2011-12	1,601,056,019	1,576,935,410	98.49%	17,695,410	1,594,630,820	99.60%	6,425,199	0.40%
2012-13	1,460,241,807	1,446,106,236	99.03%	³	1,446,106,236	99.03%	14,135,571	0.97%

¹Represents the real property tax roll levies and collections.

²Figured on collections to net levy (actual levy less stricken taxes)

³Collections still in progress.

Source: Clark County Treasurer's Office

History of Assessed Valuation For Fiscal Years 2004-05 Through 2013-14

Fiscal Year	Total Assessed Valuation ¹	Percent Change
2004-05	\$50,803,469,742	12.3%
2005-06	65,582,487,400	29.1%
2006-07	91,622,434,937	39.7%
2007-08	109,212,919,843	19.2%
2008-09	115,790,200,550	6.0%
2009-10	93,790,791,674	(19.0)%
2010-11	65,758,625,871	(29.9)%
2011-12	59,055,745,520	(10.2)%
2012-13	55,225,712,173	(6.5)%
2013-14	56,296,847,888	1.9%

(1) Includes redevelopment agencies

Source: Clark County Assessor's Office

Market value is not provided by the Nevada Department of Taxation. Assessed valuation is approximately 35% of market value.



History Of Local Tax Support Per Pupil - General Operating Fund For Fiscal Years 2004-05 Through 2013-14

Year	Average Daily Members	County Assessed Valuation ²	Assessed Value Per Pupil	Property Tax Revenue	Property Tax Per Pupil	Local School Support Tax (LSST)	LSST Per Pupil	Governmental Services Tax (GST)	GST Per Pupil	Total Local Tax Support Per Pupil
2004-05	280,275	\$50,803,469,742	\$181,263	\$379,111,733	\$1,353	\$669,012,541	\$2,387	\$58,015,099	\$207	\$3,947
2005-06	292,016	65,582,487,400	224,585	426,886,954	1,462	722,039,234	2,473	60,694,024	208	4,143
2006-07	303,197	91,622,434,937	302,188	490,874,071	1,619	719,500,251	2,373	64,063,756	211	4,203
2007-08	306,801	109,212,919,843	355,973	548,305,408	1,787	692,828,832	2,258	63,466,908	207	4,252
2008-09	309,410	115,790,200,550	374,229	593,024,476	1,917	613,140,653	1,982	57,786,715	187	4,086
2009-10	307,978	93,790,791,674	304,537	577,905,383	1,876	658,075,682	2,137	64,984,539 ³	211	4,224
2010-11	307,496	65,758,625,871	213,852	463,669,889	1,508	692,813,744	2,253	50,442,782	164	3,925
2011-12 ¹	306,956	59,055,745,520	192,392	424,822,601	1,384	750,527,063	2,445	46,729,121	152	3,981
2012-13 ¹	309,500	55,225,712,173	178,435	392,235,000	1,267	785,000,000	2,536	48,290,000	156	3,959
2013-14 ¹	311,000	56,296,847,888	181,019	395,000,000	1,270	811,700,000	2,610	49,025,000	158	4,038

1 Estimated

2 The assessed value is stored at a rate of 35% of the market value of the properties.

3 Includes \$12,111,211 from dissolving of the Clark County Redevelopment Agency

Source: CCSD Accounting Department

Impact Of Tax Rate On Taxpayers For Calendar Years 2009 Through 2013

	2009	2010	Year 2011	2012	2013
Assessed value of home ⁽¹⁾	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Appraisal percent of assessed value ⁽²⁾	35.0%	35.0%	35.0%	35.0%	35.0%
Taxable value	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total District property tax rate	0.013034	0.013034	0.013034	0.013034	0.013034
District property taxes due	\$456.19	\$456.19	\$456.19	\$456.19	\$456.19

⁽¹⁾ Defined as a single-family, owner-occupied residence

⁽²⁾ The 2005 Legislature enacted legislation to provide partial tax relief abatement from escalating assessments. The cap limits each property's tax increase to no more than 3% above the tax in the prior year on all single-family, owner-occupied residence. Thereafter, future tax assessments are based upon prior taxable values and not the property's actual market value.

Source: Clark County Assessor's Office

History Of State Aid For Fiscal Years 2004-05 Through 2013-14

State aid is designed to provide a minimum acceptable education, irrespective of the wealth of a district. The amount of State aid for 2013-14 is found by multiplying the sum of six-tenths of the kindergarten enrollment and all other grade enrollments by the year's basic support guarantee. Deducted from the guaranteed amount are the proceeds from the 2.60-percent local school sales tax, the 1/3 public schools operating property tax, and other miscellaneous adjustments to include payment to charter schools.

Year	Basic Support Guarantee	Special Education Program Units	Special Education Support Per Unit	Total Distributive Fund Revenue	Weighted Enrollment	State Aid Per Weighted Enrollment
2004-05	\$4,252	1,697.7	\$32,447	\$426,066,729	271,212.8	\$1,571
2005-06	4,285	1,786.3	34,433	416,504,339	281,646.2	1,479
2006-07	4,489	1,885.4	35,122	521,447,659	292,489.6	1,783
2007-08	4,891	1,945.5	36,541	639,610,545	298,551.6	2,142
2008-09	4,958	2,017.5	38,763	666,045,473	300,817.0	2,214
2009-10	4,962	1,960.7	39,768	692,694,166	299,058.6	2,316
2010-11	5,035	1,948.0	39,768	686,744,074	299,325.2	2,294
2011-12	5,136	1,948.0	39,768	688,533,420	297,659.2	2,313
2012-13 (Est.)	5,257	1,948.0	39,768	702,645,000	300,081.8	2,342
2013-14 (Est.)	5,445	1,948.0	39,768	758,455,000	301,595.8	2,515

Source: CCSD Accounting Department



Indices Of Economic Growth In Clark County For Calendar Years 2010 Through 2012

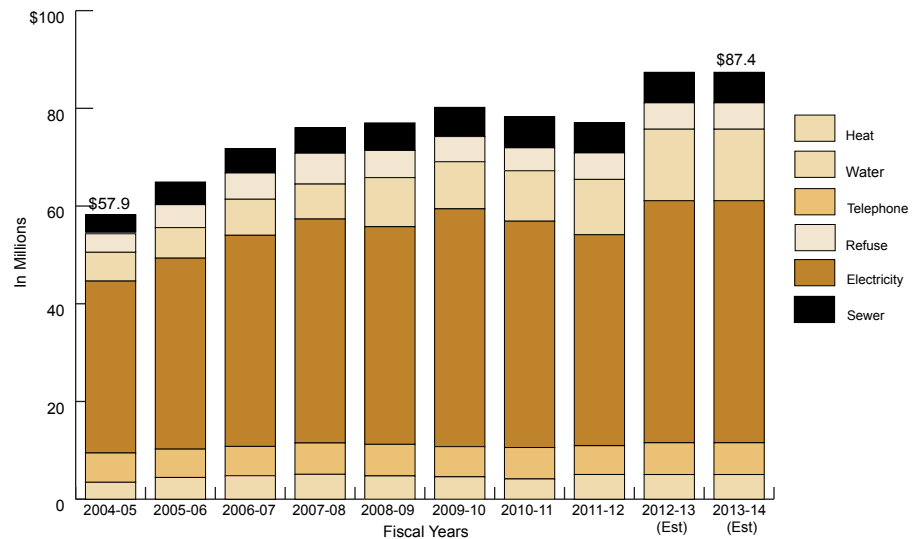
Description	2010	Year 2011	2012
Population (estimated except for census years)	2,036,358	1,966,630	2,008,684
Percent Increase (Decrease)	1.5 %	(3.4)%	2.1 %
Newcomer Population	51,000	59,000	65,000
Age/Percent of Total Adults Population:			
18-24	11.6 %	12.1 %	12.2 %
25-34	19.5 %	20.8 %	19.7 %
35-44	19.6 %	19.7 %	19.2 %
45-54	18.5 %	18.0 %	17.8 %
55-64	15.0 %	14.5 %	15.1 %
65+	15.8 %	14.9 %	16.0 %
Annual Median Household Income	\$ 58,432	\$ 54,255	\$ 50,962
Value of Residential Building Permits (in thousands)	\$ 512,593	\$ 486,835	\$ 737,385
Number of Permits	4,509	3,872	6,111
Tourism			
Visitor Volume	37,335,000	38,929,000	39,727,000
Airline Passengers	39,757,000	41,480,000	41,668,000
Hotel/Motel Rooms	148,900	150,200	150,500
Hotel/Motel Occupancy	80.4 %	83.8 %	84.4 %
Convention Delegates	4,473,100	4,865,300	4,944,000
Taxable Sales (in thousands)	\$ 28,307,900	\$ 30,105,400	\$ 31,968,800

Source: Las Vegas Perspective, 2013 Edition



History of Utility Costs - Illustrated

For Fiscal Years 2004-05 Through 2013-14



History Of Utility Costs For Fiscal Years 2004-05 Through 2013-14

Year	Heat	Telephone	Electricity	Water	Refuse	Sewer	Total Utilities	Utility Cost Per Student
2004-05	\$3,461,625	\$5,999,187	\$35,184,882	\$5,892,853	\$3,791,787	\$3,596,004	\$57,926,338	\$213.58
2005-06	4,452,436	5,795,144	39,087,295	6,255,589	4,696,620	4,635,084	64,922,168	230.51
2006-07	4,807,841	5,995,253	43,213,762	7,378,647	5,379,730	4,979,230	71,754,463	245.32
2007-08	5,093,500	6,413,672	45,835,300	7,156,784	6,316,770	5,228,719	76,044,745	254.71
2008-09	4,764,897	6,464,181	44,544,021	10,050,171	5,559,603	5,639,598	77,022,471	256.04
2009-10	4,580,358	6,178,225	48,676,587	9,641,753	5,146,491	5,983,914	80,207,328	268.20
2010-11	4,144,898	6,433,039	46,324,037	10,322,907	4,700,132	6,355,068	78,280,081	261.52
2011-12	3,923,495	5,889,951	43,193,113	11,313,912	5,426,897	6,169,476	75,916,844	255.05
2012-13	5,050,000	6,500,000	49,545,000	14,635,000	5,400,000	6,250,000	87,380,000	291.19
2013-14	5,050,000	6,500,000	49,545,000	14,635,000	5,400,000	6,250,000	87,380,000	289.73

Source: CCSD Accounting Department



General Operating Fund - Projected Budgets

For Fiscal Years 2013-14 Through 2016-17

Fund Expenditure Appropriations by Major Object

Description	2013-14 Budget	2014-15 Projected	2015-16 Projected	2016-17 Projected	Growth Rate
Revenues:					
Property taxes	\$395,000,000	\$400,000,000	\$407,000,000	\$415,000,000	2.0%
Local school support taxes	811,700,000	855,000,000	875,000,000	895,000,000	2.3%
Other local revenues	77,295,000	77,800,000	77,800,000	77,800,000	0.0%
State sources	758,505,000	782,000,000	800,000,000	822,000,000	2.8%
Federal sources	300,000	200,000	200,000	200,000	0.0%
Total Revenues	2,042,800,000	2,115,000,000	2,160,000,000	2,210,000,000	2.3%
Expenditures:					
Salaries	1,320,588,927	1,335,000,000	1,365,000,000	1,400,000,000	2.6%
Employee benefits	548,197,129	555,000,000	570,000,000	585,000,000	2.6%
Purchased services	82,502,450	82,000,000	75,000,000	75,000,000	0.0%
Supplies	157,914,683	160,000,000	165,000,000	165,000,000	0.0%
Property and equipment	25,324,800	2,000,000	2,500,000	2,500,000	0.0%
Other expenditures	1,512,011	1,850,000	2,780,000	2,780,000	0.0%
Total Expenditures	2,136,040,000	2,135,850,000	2,180,280,000	2,230,280,000	2.3%
Excess (Deficiency) of Revenues over Expenditures	(93,240,000)	(20,850,000)	(20,280,000)	(20,280,000)	
Other Sources and (Uses):					
Proceeds from insurance	200,000	200,000	200,000	200,000	
Sale of medium-term bonds	34,000,000	-	-	-	
Transfers from other funds	28,000,000	30,000,000	30,000,000	30,000,000	
Transfers to other funds	(5,395,000)	(4,915,000)	(4,920,000)	(4,920,000)	
Total Other Sources and (Uses)	56,805,000	25,285,000	25,280,000	25,280,000	
Opening Fund Balance - July 1	72,000,000	35,565,000	40,000,000	45,000,000	
Ending Fund Balance - June 30	\$35,565,000	\$40,000,000	\$45,000,000	\$50,000,000	
Fund Balance:					
Nonspendable	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	
Restricted	500,000	500,000	500,000	500,000	
Assigned	5,525,000	3,775,000	2,700,000	1,300,000	
Unassigned	25,540,000	31,725,000	37,800,000	44,200,000	
Total Fund Balance	\$35,565,000	\$40,000,000	\$45,000,000	\$50,000,000	

Distributive School Account (DSA) funding is a significant component (84.2%) of the General Operating Fund revenues and is mostly determined by the biennial Nevada State Legislature. Key funding elements involve LSST (sales) taxes and property tax collections based upon fluctuating local property valuations. Expenditures for salaries and benefits could fluctuate significantly based upon final agreements from the ongoing negotiations with each of the employee unions.

Future LSST and property tax collection projections are based upon a conservative vision for a local economy that has not reflected a measurable return to pre-2009 levels of growth. Expenditure projections were determined through a conservative historical trending that assumes no cost of living increases to employee salary schedules and contained expenditure appropriations to arrive at a nominal ending fund balance.



Special Revenue Funds - Projected Budgets

For Fiscal Years 2013-14 Through 2016-17

Fund Expenditure Appropriations by Major Object

Description	2013-14 Budget	2014-15 Projected	2015-16 Projected	2016-17 Projected	Growth Rate
Revenues:					
Local sources	\$ 14,520,000	\$ 12,000,000	\$ 13,000,000	\$ 13,000,000	0.0 %
State sources	177,125,000	180,000,000	180,000,000	180,000,000	0.0 %
Federal sources	231,100,000	218,000,000	192,000,000	192,000,000	0.0 %
Total Revenues	422,745,000	410,000,000	385,000,000	385,000,000	0.0 %
Expenditures:					
Salaries	209,854,250	205,000,000	195,000,000	195,000,000	0.0 %
Employee benefits	83,645,000	80,000,000	75,000,000	75,000,000	0.0 %
Purchased services	38,665,300	40,000,000	35,000,000	35,000,000	0.0 %
Supplies	45,391,450	45,000,000	40,000,000	40,000,000	0.0 %
Property and equipment	5,505,000	5,000,000	5,000,000	5,000,000	0.0 %
Other expenditures	12,644,000	5,000,000	5,000,000	5,000,000	0.0 %
Total Expenditures	395,705,000	380,000,000	355,000,000	355,000,000	0.0 %
Excess of Revenues over Expenditures	27,040,000	30,000,000	30,000,000	30,000,000	
Other Sources and (Uses):					
Transfers to other funds	(28,500,000)	(30,000,000)	(30,000,000)	(30,000,000)	
Opening fund balance - July 1	10,114,614	8,654,614	8,654,614	8,654,614	
Ending Fund Balance - June 30	\$ 8,654,614	\$ 8,654,614	\$ 8,654,614	\$ 8,654,614	

Debt Service Funds - Projected Budgets

For Fiscal Years 2013-14 Through 2016-17

Fund Expenditure Appropriations by Major Object

Description	2013-14 Budget	2014-15 Projected	2015-16 Projected	2016-17 Projected	Growth Rate
Revenues:					
Property taxes	\$ 291,450,000	\$ 295,000,000	\$ 300,000,000	\$ 305,000,000	1.7 %
Interest on investments	1,140,000	800,000	-	-	0.0 %
Other local revenues	55,000	50,000	50,000	50,000	0.0 %
Total Revenues	292,645,000	295,850,000	300,050,000	305,050,000	1.7 %
Expenditures:					
Principal	342,355,000	346,050,000	316,990,000	284,210,000	(10.3)%
Interest	153,295,000	141,120,000	123,955,000	108,520,000	(12.5)%
Purchased services	1,990,000	-	-	-	0.0 %
Total Expenditures	497,640,000	486,125,000	440,945,000	392,730,000	(10.9)%
Excess (Deficiency) of Revenues over Expenditures	(204,995,000)	(190,275,000)	(140,895,000)	(87,680,000)	
Other Sources and (Uses):					
Proceeds of refunding bonds	418,520,000	-	-	-	
Payment to refunding escrow agent	(416,530,000)	-	-	-	
Transfer from other funds	95,830,000	88,590,000	88,140,000	88,145,000	
Total Other Sources and (Uses):	97,820,000	88,590,000	88,140,000	88,145,000	
Opening Fund Balance - July 1	167,849,144	60,674,144	(41,010,856)	(93,765,856)	
Ending Fund Balance - June 30	\$ 60,674,144	\$ (41,010,856)¹	\$ (93,765,856)¹	\$ (93,300,856)¹	

¹ The projected deficits must be eliminated either through increasing the property tax levy for debt service (.005534) or increased transfers from the General or Capital Projects Funds.

Source: Budget Department



Capital Projects Funds - Projected Budgets

For Fiscal Years 2013-14 Through 2016-17

Fund Expenditure Appropriations by Major Object

Description	2013-14 Budget	2014-15 Projected	2015-16 Projected	2016-17 Projected	Growth Rate
Revenues:					
Real estate transfer taxes	\$18,000,000	\$18,250,000	\$18,500,000	\$19,000,000	2.7 %
Hotel room taxes	66,140,000	66,500,000	66,750,000	67,000,000	0.4 %
Governmental services taxes	21,660,000	22,000,000	22,500,000	23,000,000	2.2 %
Interest on investments	2,175,000	1,000,000	750,000	500,000	(33.3)%
Other local revenues	240,000	50,000	50,000	50,000	0.0 %
Federal Revenues	5,765,000	6,075,000	6,070,000	6,070,000	0.0 %
Total Revenues	<u>113,980,000</u>	<u>113,875,000</u>	<u>114,620,000</u>	<u>115,620,000</u>	0.9 %
Expenditures:					
Salaries	5,865,000	3,000,000	3,000,000	3,000,000	0.0 %
Employee benefits	1,635,000	1,000,000	1,000,000	1,000,000	0.0 %
Purchased services	107,415,000	11,700,000	11,700,000	11,700,000	0.0 %
Supplies	6,085,000	5,255,000	5,255,000	5,255,000	0.0 %
Property and equipment	1,205,000	750,000	750,000	750,000	0.0 %
Other expenditures	95,000	245,000	245,000	245,000	0.0 %
Total Expenditures	<u>122,300,000</u>	<u>21,950,000</u>	<u>21,950,000</u>	<u>21,950,000</u>	0.0 %
Excess (Deficiency) of Revenues over Expenditures	<u>(8,320,000)</u>	<u>91,925,000</u>	<u>92,670,000</u>	<u>93,670,000</u>	
Other Sources and (Uses):					
Transfers from other funds	500,000	-	-	-	
Transfers to other funds	(90,435,000)	(83,675,000)	(83,220,000)	(83,225,000)	
Total Other Sources and (Uses)	<u>(89,934,000)</u>	<u>(83,675,000)</u>	<u>(83,220,000)</u>	<u>(83,225,000)</u>	
Opening Fund Balance - July 1	<u>245,807,757</u>	<u>147,552,757</u>	<u>155,802,757</u>	<u>165,252,757</u>	
Ending Fund Balance - June 30	<u>\$147,552,757</u>	<u>\$155,802,757</u>	<u>\$165,252,757</u>	<u>\$175,697,757</u>	



Schedule Of Staff Positions - General Fund

For Fiscal Years 2010-11 Through 2013-14

Description		2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Budget
Instructional staff					
Regular education	Licensed	11,419.67	11,423.31	10,577.80	11,232.85
	Non-licensed	356.92	353.76	356.19	345.34
Special education	Licensed	3,195.50	3,093.60	3,047.10	3,116.60
	Non-licensed	1,154.56	1,142.67	1,163.81	1,197.70
Vocational education	Licensed	109.00	59.00	59.00	59.00
	Non-licensed	9.00	-	-	-
English language learners	Licensed	-	-	-	15.00
	Non-licensed	-	-	-	12.49
Alternative education	Licensed	-	-	-	130.50
	Non-licensed	-	-	-	0.66
Co-curricular activities	Licensed	35.00	36.00	36.00	36.00
Total, instruction					
	Licensed	14,759.17	14,611.91	13,719.90	14,589.95
	Non-licensed	1,520.48	1,496.43	1,520.00	1,556.19
Administrative and instructional support staff					
Student support	Licensed	1,011.50	999.00	999.92	1,005.50
	Non-licensed	267.90	263.46	269.76	267.78
Instructional staff support	Licensed	610.12	545.52	556.72	527.00
	Non-licensed	361.13	347.78	375.78	417.91
General administration	Licensed	52.50	51.40	55.40	57.40
	Non-licensed	64.84	67.76	68.60	74.60
School administration	Licensed	800.00	793.00	812.00	839.92
	Non-licensed	1,363.16	1,365.90	1,375.94	1,372.30
Central services	Licensed	58.60	46.10	44.00	38.00
	Non-licensed	510.27	444.20	474.63	477.27
Total, administrative and instructional support staff					
	Licensed	2,532.72	2,435.02	2,468.04	2,467.82
	Non-licensed	2,567.30	2,489.10	2,564.71	2,609.86
Other staff					
Operating/maintenance plant services		2,654.28	2,550.42	2,534.31	2,549.81
Student transportation		1,439.24	1,200.76	1,344.16	1,394.66
Total, other staff		4,093.52	3,751.18	3,878.47	3,944.47
Total - General Operating Fund		25,473.19	24,783.64	24,151.12	25,168.29

Note: FTEs reflect 9-, 10-, and 11-month support staff as percentages of full FTEs.
 Source: CCSD Budget and Accounting Departments

The reduction of 1,322 FTEs from 2010-11 to 2012-13 fiscal years is in response to the level of available funding and reflects the impacts of budgetary reductions of over \$26 million.



Schedule Of Staff Positions Continued - Other Funds

For Fiscal Years 2010-11 Through 2013-14

Description		2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Budget
Instructional staff					
Regular education	Licensed	2,469.00	2,065.00	2,181.50	2,094.93
	Non-licensed	264.42	169.00	111.00	94.97
Special education	Licensed	50.00	32.00	25.00	9.07
	Non-licensed	276.46	254.00	252.00	197.23
Vocational education	Licensed	-	1.00	2.00	2.00
	Non-licensed	10.00	10.00	10.00	8.59
Adult education	Licensed	53.00	42.00	52.00	52.00
Athletics	Licensed	-	-	-	13.00
	Non-licensed	-	-	-	4.25
Total, instruction	Licensed	2,572.00	2,140.00	2,260.50	2,171.00
	Non-licensed	550.88	433.00	373.00	305.04
Administrative and instructional support staff					
Student support	Licensed	73.50	64.00	68.00	92.28
	Non-licensed	45.00	42.00	39.00	69.91
Instructional staff support	Licensed	88.00	78.00	130.00	396.76
	Non-licensed	43.00	44.00	49.00	43.03
General administration	Licensed	65.00	30.00	1.00	-
	Non-licensed	30.00	15.00	1.00	-
Central services	Licensed	47.00	58.50	59.50	30.25
	Non-licensed	253.80	233.43	257.35	280.96
Total, administrative and instructional support	Licensed	273.50	230.50	258.50	519.29
	Non-licensed	371.80	334.43	346.35	393.90
Other staff					
Operating/maintenance plant services	Non-licensed	51.02	26.90	21.90	7.90
Food service	Non-licensed	489.34	451.74	492.33	526.69
Community Services	Licensed	-	-	-	11.00
	Non-licensed	-	-	-	11.12
Land and building acquisition and improvement	Non-licensed	120.00	154.00	110.00	66.00
Total, other staff	Licensed	-	-	-	11.00
	Non-licensed	660.36	632.64	624.23	611.71
Total - all other funds		4,428.54	3,770.57	3,862.58	4,011.94
Grand total - all funds		29,901.73	28,554.21	28,646.22	29,180.23

Source: CCSD Budget and Accounting Departments

The reduction of 658 FTEs from 2010-11 to 2011-12 fiscal years in the other funds is in response to reduced funding in the Special Revenues and Federal Projects Funds by over \$64 million.

Educational Level Of Teaching Staff

For Fiscal Years 2005-06 Through 2012-13

Education	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 ¹
Bachelor's Degree	19.6%	18.7%	17.1%	15.1%	13.0%	11.2%	10.9%	13.5%
Bachelor's + 16 Hours	6.9	6.7	6.6	6.5	6.0	5.3	4.9	4.7
Bachelor's + 32 Hours	13.7	12.8	12.8	12.4	12.4	11.0	10.2	9.8
Master's Degree	21.9	22.7	23.1	22.6	22.4	23.4	23.7	23.8
Master's + 16 Hours	6.1	6.3	6.4	7.5	6.7	6.7	6.9	6.6
Master's + 32 Hours	31.1	32.1	33.2	28.8	29.2	29.4	29.0	26.9
Doctorate ²	0.7	0.7	0.8	7.1	10.3	13.0	14.4	0.8
ASC ³	-	-	-	-	-	-	-	13.6
ASC + Doctorate ³	-	-	-	-	-	-	-	0.2
Total percentage	100%	100%	100%	100%	100%	100%	100%	100%

¹ Based upon General Operating Fund licensed positions as of May 2013.² Beginning July 1, 2008, the Doctorate degree qualification was superseded with a District sponsored Advance Studies Certification (ASC).³ Starting July 1, 2012, Doctorate degree qualification was separated from District sponsored ASC.

Source: CCSD Human Resources



History Of Teachers' Salary Schedules

For Fiscal Years 2006-07 Through 2013-14

Minimums/ Maximums	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Class A (Bachelor's)	\$ 33,073 38,600	\$ 33,734 39,372	\$35,083 40,947	\$ 35,083 40,947	\$ 35,083 40,947	\$ 34,688 40,486	\$ 34,688 40,486	\$ 34,341 40,081
Class B (Bachelor's + 16)	34,845 41,768	35,542 42,603	36,964 44,307	36,964 44,307	36,964 44,307	36,548 43,809	36,548 43,809	36,183 43,371
Class C (Bachelor's + 32)	36,624 47,694	37,356 48,648	38,850 50,594	38,850 50,594	38,850 50,594	38,413 50,025	38,413 50,025	38,029 49,525
Class D (Master's)	38,403 49,476	39,171 50,466	40,738 52,485	40,738 52,485	40,738 52,485	40,280 51,895	40,280 51,895	39,877 51,376
Class E (Master's + 16)	40,184 51,250	40,988 52,275	42,628 54,366	42,628 54,366	42,628 54,366	42,148 53,754	42,148 53,754	41,727 53,216
Class F (Master's + 32)	42,438 63,044	43,287 64,305	45,018 66,877	45,018 66,877	45,018 66,877	44,512 66,125	44,512 66,125	44,067 65,464
Class G (PH D)	42,938 63,544	43,787 64,805	48,201 70,060	48,201 70,060	48,201 70,060	47,659 69,272	46,012 67,625	45,552 66,949
Class H (ASC)							47,659 69,272	47,182 68,579
Class G (ASC+PH D)							49,159 70,772	48,667 70,064

Source: CCSD Human Resources

Teacher Salary Schedule - Full Time Teacher Placement

Fiscal Year 2012-13

Step	CLASS A BA/BS	CLASS B BA/BS + 16	CLASS C BA/BS + 32	CLASS D MA/MS	CLASS E MA/MS + 16	CLASS F MA/MS + 32	CLASS G PH D	CLASS H ASC	CLASS I ASC+PH D
1	657	44	116	227	13	38	7	-	-
2	294	58	82	186	21	25	6	5	-
3	144	42	56	213	41	26	5	3	1
4	360	153	180	517	102	141	6	40	1
5	534	129	217	713	215	328	4	138	3
6		274	75	221	75	185	2	73	2
7			77	214	82	188	4	89	2
8			69	154	73	182	5	72	-
9			578	1,072	357	185	2	116	-
10						224	9	111	1
11						249	12	144	1
12						260	9	126	-
13						492	12	256	4
14						1,447	45	837	10
Totals	1,989	700	1,450	3,517	979	3,970	128	2,010	25

Note: Based upon General Operating Fund licensed positions as of May 2013

Source: CCSD Human Resources



Debt Service Fund - Schedule Of General Obligation Bonds Outstanding As of July 1, 2013²

Issue Date	Date of Final Maturity	Term	Interest Rate	Original Issue	Balance July 1, 2013
September 1, 1998 (Refunding May 1996)	June 15, 2015	17 Years	4.6977	\$169,310,000	\$ 66,780,000
November 4, 2003D ¹	June 15, 2015	20 Years	4.3437	400,000,000	43,240,000
March 1, 2004A (Refunding Apr. 1999)	June 15, 2017	13 Years	3.4948	210,975,000	118,015,000
March 1, 2004B (Refunding July 1999, Mar. 2000)	June 15, 2020	16 Years	3.7298	124,745,000	76,800,000
July 1, 2004	June 15, 2014	10 Years	3.6882	60,000,000	7,345,000
November 1, 2004D ¹	June 15, 2017	20 Years	4.1145	450,000,000	94,140,000
March 1, 2005A (Refunding Apr. 1999, Jun. 2002)	June 15, 2019	14 Years	3.9800	269,600,000	244,830,000
March 1, 2005B (Refunding Oct. 2001)	June 15, 2022	17 Years	4.0713	209,995,000	178,475,000
November 15, 2005C ¹	June 15, 2019	20 Years	4.4161	500,000,000	162,005,000
March 30, 2006 (Refunding Mar. 1996, Jun. 2002)	June 15, 2015	9 Years	3.8515	153,925,000	41,325,000
December 19, 2006B	June 15, 2026	20 Years	4.1025	450,000,000	356,705,000
December 19, 2006C	June 15, 2026	20 Years	4.1125	125,000,000	99,090,000
March 30, 2007 (Refunding Nov. 2003, Nov. 2004, Nov. 2005)	June 15, 2025	18 Years	4.1262	473,045,000	367,765,000
December 11, 2007B	June 15, 2027	20 Years	4.3246	250,000,000	209,170,000
December 11, 2007C	June 15, 2027	20 Years	4.3330	400,000,000	334,670,000
June 3, 2008A	June 15, 2028	20 Years	4.1960	675,000,000	466,170,000
July 8, 2010A	June 15, 2024	14 Years	0.7497	104,000,000	104,000,000
July 8, 2010D	June 15, 2020	10 Years	0.7033	6,245,000	6,245,000
March 3, 2011A (Refunding Sept. 2001C)	June 15, 2016	5 Years	2.1065	69,160,000	49,745,000
March 3, 2011B (Refunding Sept. 2001D)	June 15, 2019	8 Years	2.9849	29,420,000	29,420,000
October 4, 2012A (Refunding Nov. 2004, Nov. 2005)	June 15, 2021	9 Years	1.6657	159,425,000	159,425,000
October 4, 2012B (Refunding Sept. 2001D)	June 15, 2014	2 Years	0.5379	8,535,000	8,535,000
Total Outstanding Bonded Indebtness					\$3,223,895,000

¹ Date of final maturity has been changed from the original final maturity due to refunded debt payments.

² Does not reflect the impact of subsequent debt issues in July 2013

Source: CCSD Budget and Accounting Departments



**Debt Service Fund - Combined Amortization Schedules
As of July 31, 2013**

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2013-14	09-01-98	\$40,010,000	\$3,672,900	\$43,682,900	2015-16	03-01-04A	\$48,110,000	\$3,390,700	\$51,500,700
2013-14	03-01-04A	22,080,000	5,654,450	27,734,450	2015-16	03-01-04B	7,145,000	2,973,000	10,118,000
2013-14	03-01-04B	6,510,000	3,639,250	10,149,250	2015-16	11-01-04D	24,095,000	1,204,750	25,299,750
2013-14	07-01-04C	7,345,000	367,250	7,712,250	2015-16	03-01-05A	28,215,000	9,602,750	37,817,750
2013-14	11-01-04D	21,800,000	3,660,000	25,460,000	2015-16	03-01-05B	18,050,000	7,222,500	25,272,500
2013-14	03-01-05A	25,805,000	12,373,437	38,178,437	2015-16	11-15-05C	26,260,000	4,139,000	30,399,000
2013-14	03-01-05B	16,680,000	8,923,750	25,603,750	2015-16	12-01-06B	22,665,000	12,707,150	35,372,150
2013-14	11-15-05C	23,815,000	6,580,250	30,395,250	2015-16	12-01-06C	6,295,000	3,936,400	10,231,400
2013-14	03-30-06A	20,155,000	2,066,250	22,221,250	2015-16	03-30-07A	25,940,000	15,118,950	41,058,950
2013-14	12-01-06B	20,955,000	14,844,650	35,799,650	2015-16	12-01-07B	12,165,000	9,311,250	21,476,250
2013-14	12-01-06C	5,820,000	4,530,150	10,350,150	2015-16	12-01-07C	19,465,000	14,898,000	34,363,000
2013-14	03-30-07A	23,985,000	17,076,150	41,061,150	2015-16	6-01-08A	23,815,000	21,094,000	44,909,000
2013-14	12-01-07B	11,250,000	10,458,500	21,708,500	2015-16	7-08-10A	-	5,724,890	5,724,890
2013-14	12-01-07C	17,995,000	16,733,500	34,728,500	2015-16	7-08-10D	-	344,100	344,100
2013-14	6-01-08A	21,605,000	23,308,500	44,913,500	2015-16	3-03-11A	15,095,000	754,750	15,849,750
2013-14	7-08-10A	-	5,729,630	5,729,630	2015-16	3-03-11B	9,370,000	1,024,750	10,394,750
2013-14	7-08-10D	-	344,100	344,100	2015-16	10-4-12A	26,305,000	6,944,000	33,249,000
2013-14	3-03-11A	20,365,000	2,487,250	22,852,250	2015-16	7-31-13A	4,000,000	886,825	4,886,825
2013-14	3-03-11B	-	1,471,000	1,471,000	2015-16	7-31-13B	-	2,677,750	2,677,750
2013-14	10-4-12A	-	7,971,250	7,971,250	Fiscal Year Totals		316,990,000	123,955,515	440,945,515
2013-14	10-4-12B	8,535,000	341,400	8,876,400	2016-17	03-01-04A	24,630,000	985,200	25,615,200
2013-14	7-31-13A	3,840,000	1,046,853	4,886,853	2016-17	03-01-04B	17,680,000	2,615,750	20,295,750
2013-14	7-31-13B	21,115,000	3,824,800	24,939,800	2016-17	03-01-05A	52,105,000	8,192,000	60,297,000
Fiscal Year Totals		339,665,000	157,105,000	496,770,000	2016-17	03-01-05B	18,805,000	6,320,000	25,125,000
2014-15	09-01-98	26,770,000	1,472,350	28,242,350	2016-17	11-15-05C	27,570,000	2,826,000	30,396,000
2014-15	03-01-04A	23,195,000	4,550,450	27,745,450	2016-17	12-01-06B	23,570,000	11,687,225	35,257,225
2014-15	03-01-04B	6,815,000	3,313,750	10,128,750	2016-17	12-01-06C	6,550,000	3,621,650	10,171,650
2014-15	11-01-04D	22,945,000	2,352,000	25,297,000	2016-17	03-30-07A	26,980,000	14,081,350	41,061,350
2014-15	03-01-05A	26,970,000	11,018,675	37,988,675	2016-17	12-01-07B	12,650,000	8,703,000	21,353,000
2014-15	03-01-05B	17,345,000	8,089,750	25,434,750	2016-17	12-01-07C	20,245,000	13,924,750	34,169,750
2014-15	11-15-05C	25,010,000	5,389,500	30,399,500	2016-17	6-01-08A	25,010,000	19,903,250	44,913,250
2014-15	03-30-06A	21,170,000	1,058,500	22,228,500	2016-17	7-08-10A	-	5,724,890	5,724,890
2014-15	12-01-06B	21,795,000	13,796,900	35,591,900	2016-17	7-08-10D	-	344,100	344,100
2014-15	12-01-06C	6,055,000	4,239,150	10,294,150	2016-17	3-03-11B	-	556,250	556,250
2014-15	03-30-07A	24,945,000	16,116,750	41,061,750	2016-17	10-4-12A	-	5,628,750	5,628,750
2014-15	12-01-07B	11,695,000	9,896,000	21,591,000	2016-17	7-31-13A	4,160,000	726,825	4,886,825
2014-15	12-01-07C	18,715,000	15,833,750	34,548,750	2016-17	7-31-13B	24,255,000	2,677,750	26,932,750
2014-15	6-01-08A	22,685,000	22,228,250	44,913,250	Fiscal Year Totals		284,210,000	108,518,740	392,728,740
2014-15	7-08-10A	100,000	5,729,630	5,829,630	2017-18	03-01-04B	18,575,000	1,731,750	20,306,750
2014-15	7-08-10D	-	344,100	344,100	2017-18	03-01-05A	54,580,000	5,586,750	60,166,750
2014-15	3-03-11A	14,285,000	1,469,000	15,754,000	2017-18	03-01-05B	19,605,000	5,379,750	24,984,750
2014-15	3-03-11B	8,925,000	1,471,000	10,396,000	2017-18	11-15-05C	28,950,000	1,447,500	30,397,500
2014-15	10-4-12A	20,545,000	7,971,250	28,516,250	2017-18	12-01-06B	24,635,000	10,626,575	35,261,575
2014-15	7-31-13A	3,840,000	1,040,425	4,880,425	2017-18	12-01-06C	6,840,000	3,294,150	10,134,150
2014-15	7-31-13B	21,200,000	3,737,750	24,937,750	2017-18	03-30-07A	28,190,000	12,867,250	41,057,250
Fiscal Year Totals		345,005,000	141,118,930	486,123,930	2017-18	12-01-07B	13,190,000	8,070,500	21,260,500
					2017-18	12-01-07C	21,105,000	12,912,500	34,017,500
					2017-18	6-01-08A	26,260,000	18,652,750	44,912,750
					2017-18	7-08-10A	-	5,724,890	5,724,890
					2017-18	7-08-10D	-	344,100	344,100
					2017-18	3-03-11B	-	556,250	556,250
					2017-18	10-4-12A	24,870,000	5,628,750	30,498,750
					2017-18	7-31-13A	4,325,000	560,425	4,885,425
					2017-18	7-31-13B	-	1,465,000	1,465,000
					Fiscal Year Totals		271,125,000	94,848,890	365,973,890



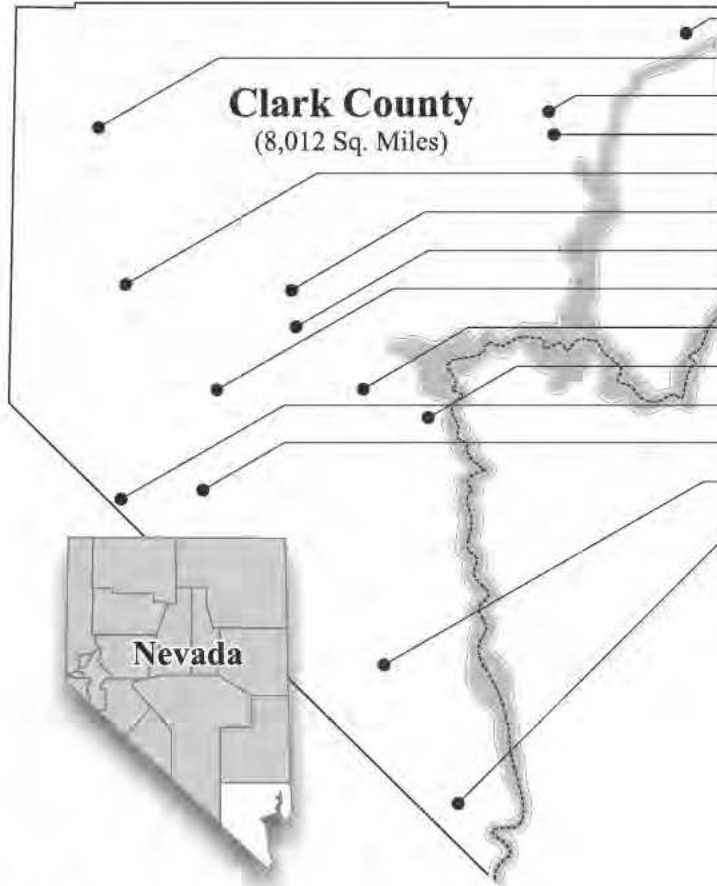
Debt Service Fund - Combined Amortization Schedules Continued
As of July 31, 2013

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2018-19	03-01-04B	\$ 8,080,000	\$ 803,000	\$ 8,883,000	2022-23	12-01-06B	\$ 30,990,000	\$ 4,471,875	\$ 35,461,875
2018-19	03-01-05A	57,155,000	2,857,750	60,012,750	2022-23	12-01-06C	8,610,000	1,420,650	10,030,650
2018-19	03-01-05B	20,445,000	4,399,500	24,844,500	2022-23	03-30-07A	35,470,000	5,590,750	41,060,750
2018-19	12-01-06B	25,740,000	9,394,825	35,134,825	2022-23	12-01-07B	16,360,000	4,475,000	20,835,000
2018-19	12-01-06C	7,150,000	2,952,150	10,102,150	2022-23	12-01-07C	26,175,000	7,159,750	33,334,750
2018-19	03-30-07A	29,320,000	11,739,650	41,059,650	2022-23	6-01-08A	33,515,000	11,398,000	44,913,000
2018-19	12-01-07B	13,750,000	7,411,000	21,161,000	2022-23	7-08-10A	28,070,000	3,148,690	31,218,690
2018-19	12-01-07C	22,000,000	11,857,250	33,857,250	2022-23	7-31-13A	2,690,000	87,425	2,777,425
2018-19	6-01-08A	27,570,000	17,339,750	44,909,750	Fiscal Year Totals		181,880,000	37,752,140	219,632,140
2018-19	7-08-10A	-	5,724,890	5,724,890	2023-24	12-01-06B	32,540,000	3,387,225	35,927,225
2018-19	7-08-10D	-	344,100	344,100	2023-24	12-01-06C	9,040,000	990,150	10,030,150
2018-19	3-03-11B	11,125,000	556,250	11,681,250	2023-24	03-30-07A	37,240,000	3,817,250	41,057,250
2018-19	10-4-12A	26,110,000	4,385,250	30,495,250	2023-24	12-01-07B	17,095,000	3,657,000	20,752,000
2018-19	7-31-13A	2,390,000	387,425	2,777,425	2023-24	12-01-07C	27,350,000	5,851,000	33,201,000
2018-19	7-31-13B	29,300,000	1,465,000	30,765,000	2023-24	6-01-08A	35,190,000	9,722,250	44,912,250
Fiscal Year Totals		280,135,000	81,617,790	361,752,790	2023-24	7-08-10A	29,075,000	1,602,033	30,677,033
2019-20	03-01-04B	11,995,000	479,800	12,474,800	Fiscal Year Totals		187,530,000	29,026,908	216,556,908
2019-20	03-01-05B	21,440,000	3,377,250	24,817,250	2024-25	12-01-06B	33,925,000	2,248,325	36,173,325
2019-20	12-01-06B	26,900,000	8,107,825	35,007,825	2024-25	12-01-06C	9,425,000	673,750	10,098,750
2019-20	12-01-06C	7,470,000	2,594,650	10,064,650	2024-25	03-30-07A	39,105,000	1,955,250	41,060,250
2019-20	03-30-07A	30,640,000	10,420,250	41,060,250	2024-25	12-01-07B	17,865,000	2,802,250	20,667,250
2019-20	12-01-07B	14,335,000	6,723,500	21,058,500	2024-25	12-01-07C	28,585,000	4,483,500	33,068,500
2019-20	12-01-07C	22,935,000	10,757,250	33,692,250	2024-25	6-01-08A	36,950,000	7,962,750	44,912,750
2019-20	6-01-08A	28,950,000	15,961,250	44,911,250	Fiscal Year Totals		165,855,000	20,125,825	185,980,825
2019-20	7-08-10A	2,755,000	5,724,890	8,479,890	2025-26	12-01-06B	35,365,000	1,060,950	36,425,950
2019-20	7-08-10D	6,245,000	344,100	6,589,100	2025-26	12-01-06C	9,825,000	343,875	10,168,875
2019-20	10-4-12A	30,045,000	3,079,750	33,124,750	2025-26	12-01-07B	18,670,000	1,909,000	20,579,000
2019-20	7-31-13A	2,465,000	315,725	2,780,725	2025-26	12-01-07C	29,870,000	3,054,250	32,924,250
Fiscal Year Totals		206,175,000	67,886,240	274,061,240	2025-26	6-01-08A	38,795,000	6,115,250	44,910,250
2020-21	03-01-05B	22,490,000	2,305,250	24,795,250	Fiscal Year Totals		132,525,000	12,483,325	145,008,325
2020-21	12-01-06B	28,110,000	6,762,825	34,872,825	2026-27	12-01-07B	19,510,000	975,500	20,485,500
2020-21	12-01-06C	7,810,000	2,221,150	10,031,150	2026-27	12-01-07C	31,215,000	1,560,750	32,775,750
2020-21	03-30-07A	32,170,000	8,888,250	41,058,250	2026-27	6-01-08A	40,735,000	4,175,500	44,910,500
2020-21	12-01-07B	14,980,000	6,006,750	20,986,750	Fiscal Year Totals		91,460,000	6,711,750	98,171,750
2020-21	12-01-07C	23,970,000	9,610,500	33,580,500	2027-28	6-01-08A	42,775,000	2,138,750	44,913,750
2020-21	6-01-08A	30,400,000	14,513,750	44,913,750	Fiscal Year Totals		42,775,000	2,138,750	44,913,750
2020-21	7-08-10A	22,000,000	5,573,090	27,573,090					
2020-21	10-4-12A	31,550,000	1,577,500	33,127,500					
2020-21	7-31-13A	2,535,000	241,775	2,776,775					
Fiscal Year Totals		216,015,000	57,700,840	273,715,840					
2021-22	03-01-05B	23,615,000	1,180,750	24,795,750					
2021-22	12-01-06B	29,515,000	5,357,325	34,872,325					
2021-22	12-01-06C	8,200,000	1,830,650	10,030,650					
2021-22	03-30-07A	33,780,000	7,279,750	41,059,750					
2021-22	12-01-07B	15,655,000	5,257,750	20,912,750					
2021-22	12-01-07C	25,045,000	8,412,000	33,457,000					
2021-22	6-01-08A	31,915,000	12,993,750	44,908,750					
2021-22	7-08-10A	22,000,000	4,360,890	26,360,890					
2021-22	7-31-13A	2,610,000	165,725	2,775,725					
Fiscal Year Totals		192,335,000	46,838,590	239,173,590					





School Locations Within County

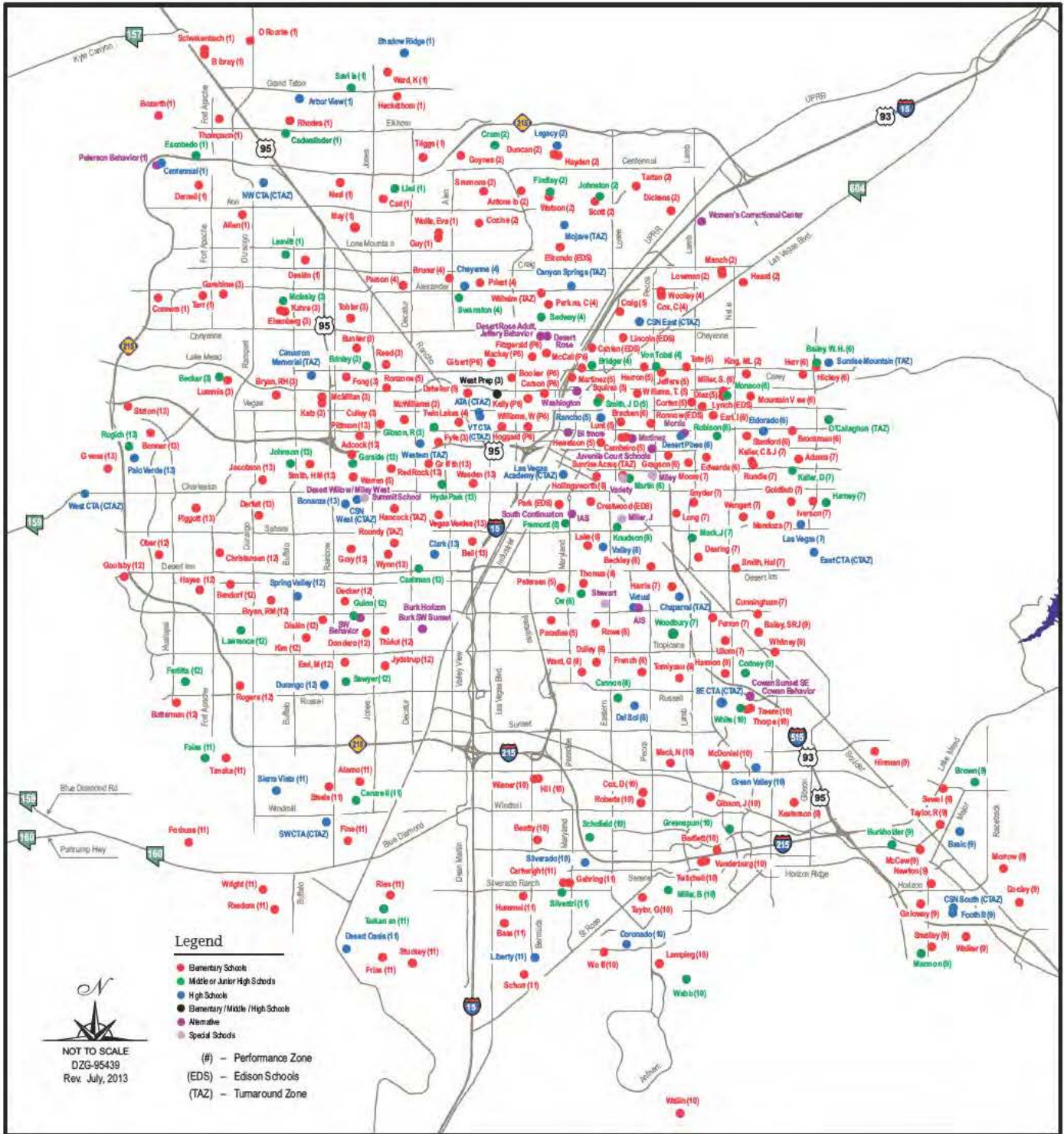


Elementary Schools	Middle Schools	Senior High Schools	
2	1	1	Mesquite
1	1	1	Indian Springs
2	0	0	Logandale
0	1	1	Overton
1	0	0	Mt. Charleston
29	7	5	North Las Vegas
150	38	34	Greater Las Vegas Area
1	0	0	Blue Diamond
25	7	4	Henderson
2	1	1	Boulder City
1	0	1	Sandy Valley
1	0	0	Goodsprings
1	0	0	Searchlight
1	0	1	Laughlin

Elementary Schools	217
Middle Schools	56
High Schools	49
Alternative Schools	26
Special Schools / Programs	8
Totals	356

DZG-95373

Source: CCSD Zoning and Demographics



Clark County School District

PERFORMANCE ZONES 2013-2014 School Year



Business & Finance Division
Demographics, Zoning & GIS
4190 McLeod Drive
Las Vegas, NV 89121
p. 702-799-6430
<http://www.ccsd.net>

Source: CCSD Facilities Department

Performance Zones for Outlying Schools

Elementary Schools

School	City	Zone
William Bennett	Laughlin	9
Blue Diamond	Blue Diamond	11
Goodsprings	Goodsprings	11
Grant Bowler	Logandale	4
Joseph L. Bowler	Bunkerville	6
Indian Springs	Indian Springs	12
Martha P. King	Boulder City	9
Earl B. Lundy	Mt. Charleston	12
Andrew Mitchell	Boulder City	9
Ute Perkins	Moapa	4
Harry Reid	Searchlight	9
Sandy Valley	Sandy Valley	11
Virgin Valley	Mesquite	6

Middle/Jr. High Schools

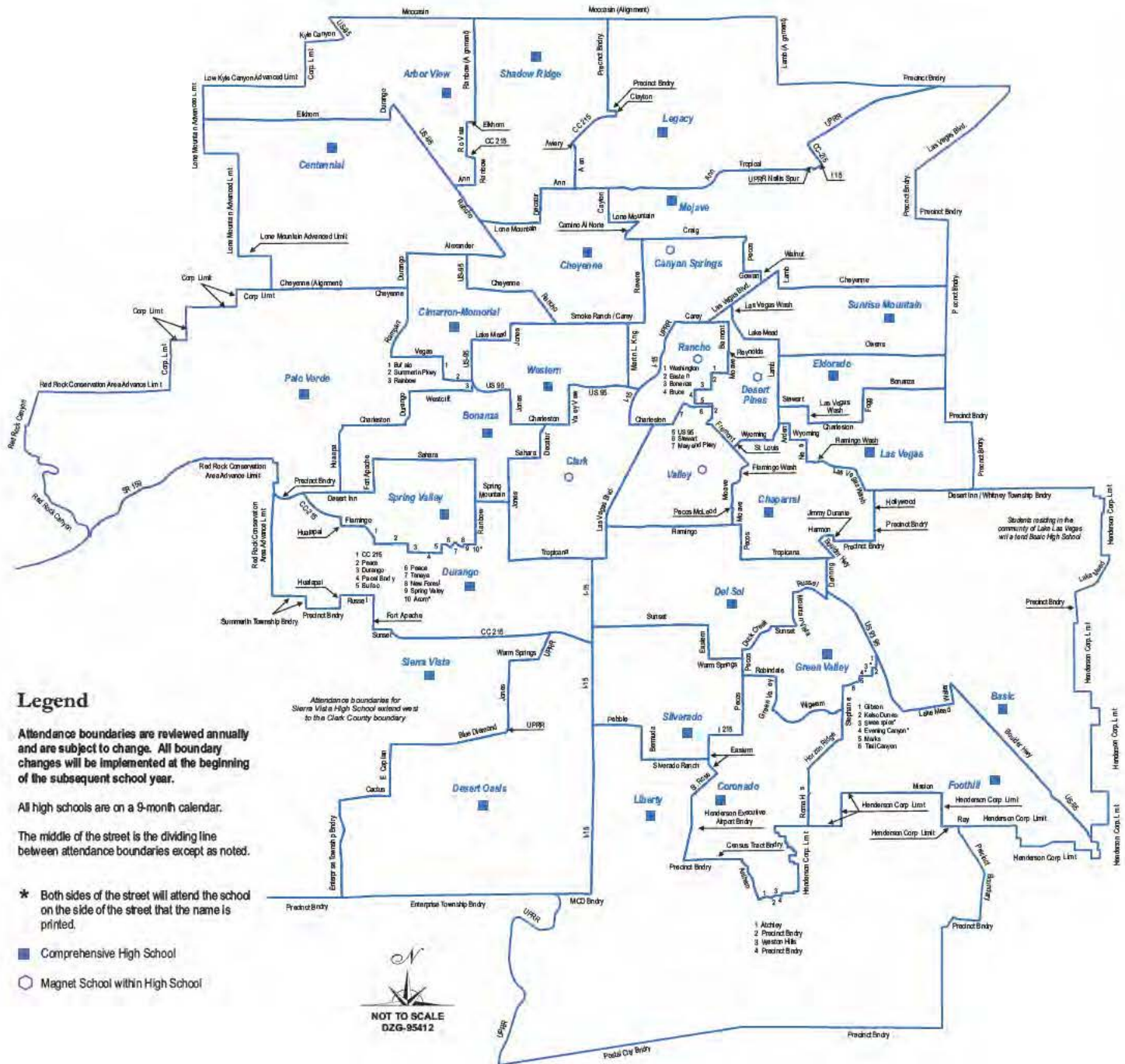
School	City	Zone
Elton M. Garrett	Boulder City	9
Charles A. Hughes	Mesquite	6
Indian Springs	Indian Springs	12
Laughlin	Laughlin	9
W. Mack Lyon	Overton	4
Sandy Valley	Sandy Valley	11

High Schools

School	City	Zone
Boulder City	Boulder City	9
Indian Springs	Indian Springs	12
Laughlin	Laughlin	9
Moapa Valley	Overton	4
Sandy Valley	Sandy Valley	11
Virgin Valley	Mesquite	6

Clark County School District HIGH SCHOOL ATTENDANCE BOUNDARIES (Grades 9-12)

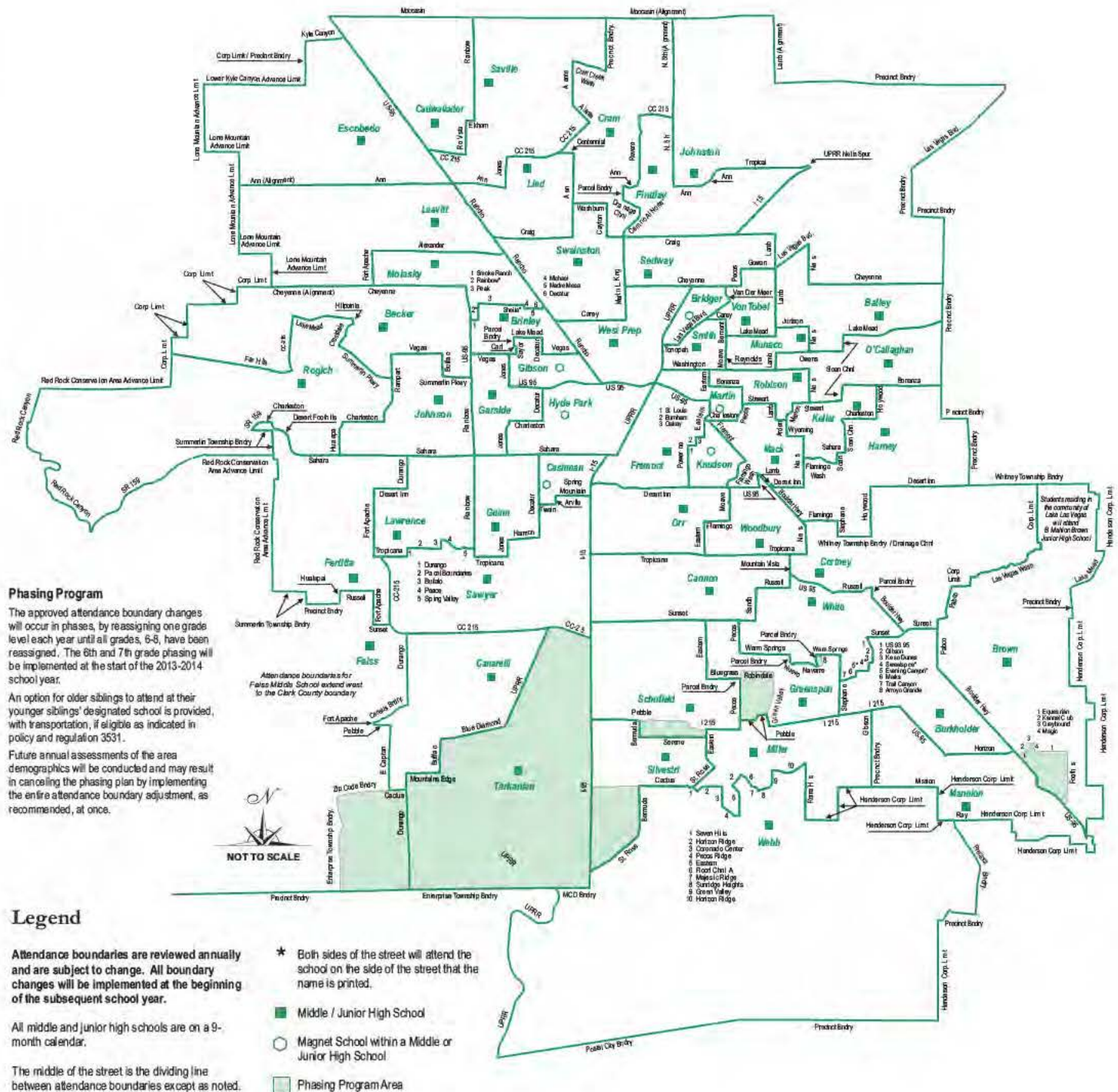
2013-2014 School Year



Informational Section

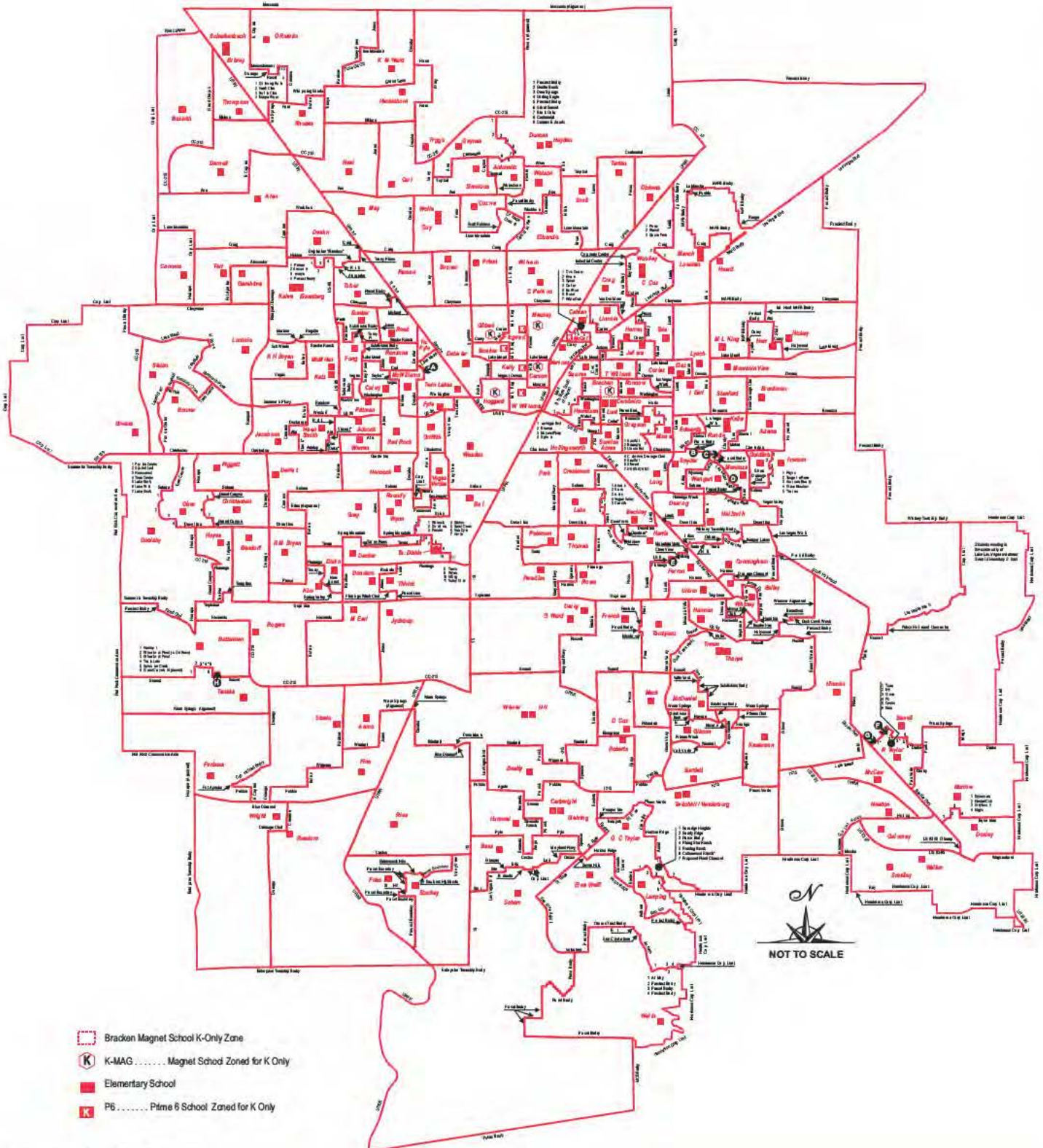
Clark County School District MIDDLE & JR. HIGH SCHOOL ATTENDANCE BOUNDARIES (Grades 6-8)

2013-2014 School Year

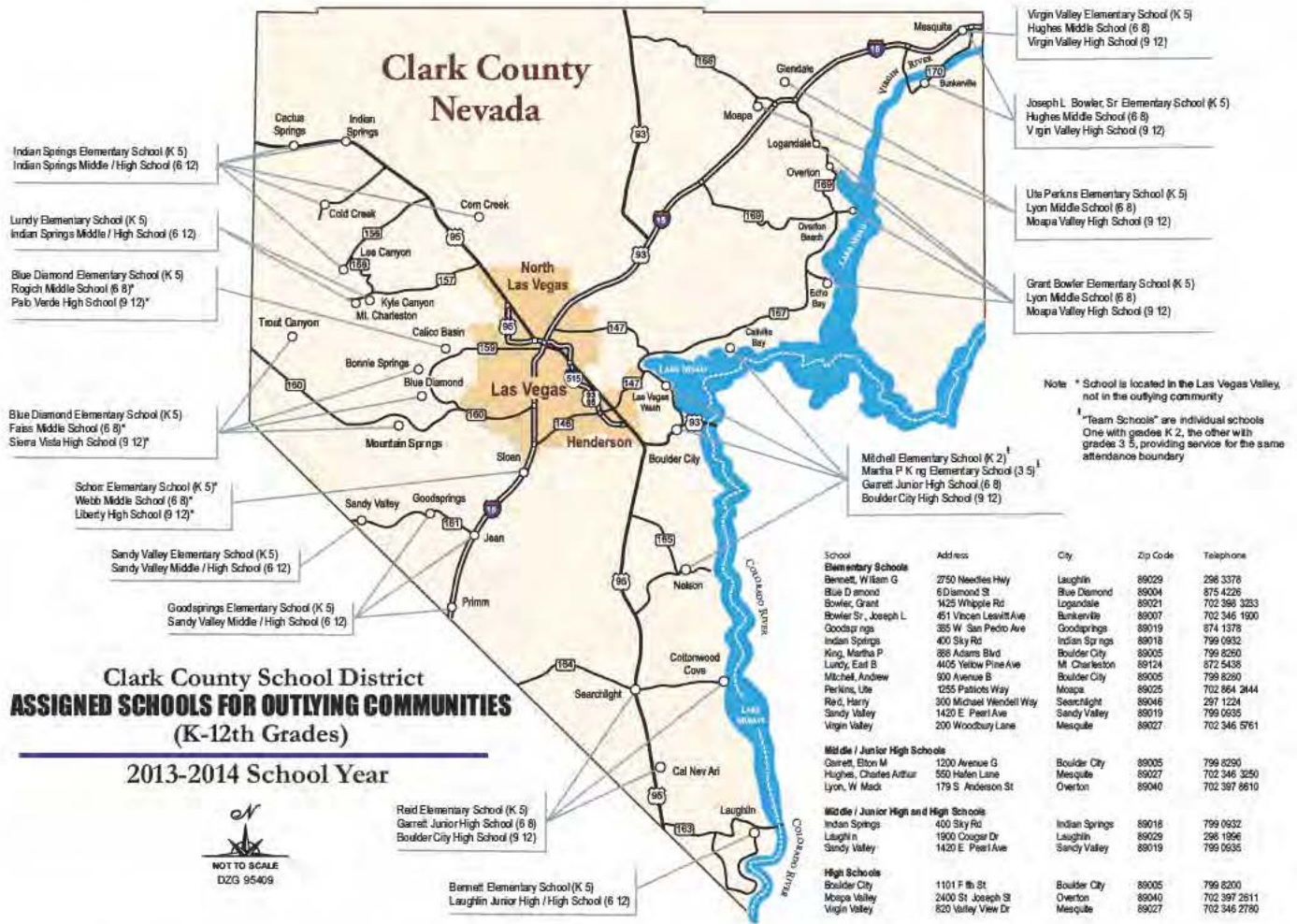


Clark County School District ELEMENTARY SCHOOL ATTENDANCE BOUNDARIES (Grades K-5)

2013-2014 School Year



Source: CCSD Facilities Department



Source: CCSD Facilities Department

Summary Of Schools By Age And Size

Some statistics on the schools of the District are as follows:

1. The average school building in the District is over than 20 years old. The oldest school, Goodsprings, is 100 years old.
2. The largest and smallest schools by type and enrollment are as follows:

School Type	Largest	Enrollment	Smallest	Enrollment
Elementary	Robert L. Forbuss	1,267	Goodsprings	8
Secondary	Rancho HS	3,080	Indian Springs	130

3. The numbers of schools by enrollment size are as follows:

Enrollment	Elementary	Middle	Sr. High Combined	Special Education	Alternative Education	Total
¹	0	0	0	0	9	9
1 - 99	4	1	1	6	9	21
100 - 399	7	1	6	2	7	23
400 - 499	16	1	0	0	1	18
500 - 599	31	1	1	0	0	33
600 - 699	58	0	2	0	0	60
700 - 799	50	1	1	0	0	52
800 - 899	27	3	0	0	0	30
900 - 999	19	5	0	0	0	24
1,000 - 1,299	5	14	1	0	0	20
1,300 - 1,599	0	21	3	0	0	24
1,600 - 2,199	0	8	8	0	0	16
2,200 - 2,499	0	0	10	0	0	10
2,500 & Over	0	0	16	0	0	16
Totals	217	56	49	8	26	356

4. The numbers of schools by age are as follows:

Building Year	Schools
1913 - 1949	8
1950 - 1959	20
1960 - 1969	39
1970 - 1979	31
1980 - 1989	23
1990 - 1999	98
2000 - 2010	119
Non-District	18
Total Schools	356

¹ Total includes Desert Rose High School whose students are counted as enrolled in their home schools, schools closed for renovation, and alternative education programs which are not included in District enrollments.



School Location and Enrollment Information**Fiscal Year 2013-14**

Cost Center Group	Elementary Schools	Address	Year Opened	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Projected Enrollment
272	Adams, Kirk L.	580 Fogg St., LV 89110	1991	547	568	532	517
425	Adcock, O. K.	100 Newcomer St., LV 89107	1964 ¹	565	559	581	623
301	Alamo, Tony	7455 El Camino Road, LV 89139	2002	931	923	947	916
235	Allen, Dean LaMar	8680 W. Hammer Ln., LV 89128	1996	582	548	522	498
369	Antonello, Lee	1101 W. Tropical Pkwy., NLV 89031	1992	799	705	679	635
359	Bailey, Sister Robert Joseph	4525 Jimmy Durante Blvd., LV 89122	2007	817	877	800	803
904	Bartlett, Selma F.	1961 Wigwam Pkwy., HD 89014	1992	709	662	687	654
201	Bass, John C.	10377 Rancho Destino Rd., LV 89123	2000	906	886	913	924
404	Batterman, Kathy L.	10135 W. Quail Ave., LV 89148	2005	972	1,021	1,015	959
460	Beatty, John R.	8685 Hidden Palms Pkwy., LV 89123	1988	697	653	608	596
524	Beckley, Will	3223 S. Glenhurst, LV 89121	1965	851	824	857	869
515	Bell, Rex	2900 Wilmington Way, LV 89102	1963	803	824	841	829
459	Bendorf, Patricia A.	3550 W. Kevin St., LV 89117	1992	848	850	866	864
900	Bennett, William G.	2750 Needles Hwy., Laughlin 89029	1986	305	311	320	307
284	Bi bray, James	9370 Brent Lane, LV 89147	2003	683	631	654	646
912	Blue Diamond	Blue Diamond 89004	1942	22	33	26	34
209	Bonner, John W.	765 Crestdale Lane, LV 89134	1996	720	763	789	767
413	Booker, Sr., Kermit R.	2277 Martin L. King Blvd., LV 89106	1953 ²	492	499	503	539
252	Bowler, Grant	1425 Whipple Rd., Logandale 89021	1980	517	541	543	561
920	Bowler, Sr., Joseph L.	851 Vincent Leavitt, Bunkerville 89007	1997	638	613	584	579
479	Bozarth, Henry And Evelyn	7431 Egan Crest Drive, LV 89149	2009	724	810	880	991
322	Bracken, Walter	1200 N. 27th St., LV 89101	1961	465	504	535	556
302	Brookman, Eileen B.	6225 E. Washington Ave., LV 89110	2002	696	689	696	694
539	Bruner, Lucile S.	4289 Allen Ln., NLV 89030	1994	733	733	717	682
230	Bryan, Richard H.	8050 Cielo Vista Ave., LV 89128	1996	555	544	572	589
240	Bryan, Roger M.	8255 W. Katie Avenue, LV 89117	1996	669	603	611	591
250	Bunker, Berkeley L.	6350 Peak Dr., LV 89129	1997	555	597	630	671
325	Cahlan, Marion	2801 Ft. Sumter Dr., NLV 89030	1963	792	845	818	831
239	Cambeiro, Arturo	2851 Harris St., LV 89101	1996	635	593	581	607
279	Carl, Kay	5625 Corbett St., LV 89130	2001	848	781	784	756
315	Carson, Kit	1735 N. "D" St., LV 89106	1956	233	314	400	421
248	Cartwright, Roberta Curry	1050 East Gary Avenue, LV 89123	1997	716	731	723	709
461	Christensen, M. J.	9001 Mariner Cove Cr., LV 89117	1989	676	683	638	627
346	Connors, Eileen	3810 Shadow Peak Dr., LV 89129	2004	860	851	827	799
254	Cortez, Manuel J.	4245 E. Tonopah Ave., LV 89115	1997	735	802	824	827
310	Cox, Clyde C.	3855 Timberlake Dr., LV 89115	1987	798	801	791	770
902	Cox, David M.	280 Clark Dr., HD 89014	1990	626	621	619	596
305	Cozine, Steve	5335 Coleman Street, NLV 89031	2002	822	768	810	762
317	Craig, Lois	2637 E. Gowan Rd., NLV 89030	1963	848	800	772	780
211	Crestwood	1300 Pauline Way, LV 89104	1952	702	721	723	716
416	Culley, Paul E.	1200 N. Mallard, LV 89108	1963	919	912	884	900
560	Cunningham, Cynthia	4145 Jimmy Durante, LV 89122	1989	800	789	815	802
271	Dailey, Jack	2001 E. Reno, LV 89119	1992	700	711	743	712
280	Darnell, Marshall C.	9480 W. Tropical Pkwy., LV 89149	2001	700	686	717	706
215	Dearing, Laura	3046 S. Ferndale, LV 89121	1963	803	846	801	817
327	Decker, Clarabelle H.	3850 S. Redwood, LV 89103	1976	616	630	599	612
465	Derfelt, Herbert A.	1900 S. Lisa Lane, LV 89117	1990	654	663	598	600
361	Deskin, Ruthe	4550 N. Pioneer Way, LV 89129	1988	704	622	599	579
255	Detwiler, Ollie	1960 Ferrell St., LV 89106	1999	626	631	660	684
442	Diaz, Ruben P.	4450 East Owens, LV 89110	2008	645	721	684	706
375	Dickens, D.L. "Dusty"	5550 Milan Peak St., NLV 89081	2007	755	751	761	751
529	Diskin, Pat A.	4220 S. Ravenwood Dr., LV 89103	1973	700	706	660	665
520	Dondero, Harvey N.	4450 Ridgeville, LV 89103	1976	728	720	725	664
929	Dooley, John A.	1940 Chickasaw Dr., HD 89015	1989	501	483	444	457
484	Duncan, Ruby	250 W. Rome Blvd, NLV 89084	2010	586	608	634	637
222	Earl, Ira J.	1463 Marion Dr., LV 89110	1965	889	852	882	898
510	Earl, Marion B.	6650 W. Reno Ave., LV 89118	1987	726	737	703	714
320	Edwards, Elbert	4551 Diamond HD, LV 89110	1976	674	607	654	682
368	Eisenberg, Dorothy	7770 Delhi Ave., LV 89129	1990	585	575	565	575
253	Elizondo, Jr., Raul P.	4865 Goldfield St., NLV 89031	1998	642	655	713	727



School Location and Enrollment Information - Continued

Fiscal Year 2013-14

Cost Center Group	Elementary Schools	Address	Year Opened	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Projected Enrollment
525	Ferron, William E.	4200 Mountain Vista, LV 89121	1970	554	554	571	574
659	Fine, Mark L.	6635 W. Cougar Ave, LV 89139	2009	742	837	903	946
410	Fitzgerald, H. P.	2651 N. Revere St., NLV 89030	1993	370	359	414	417
370	Fong, Wing And Lilly	2200 James Bilbray Dr., LV 89108	1991	806	819	857	918
377	Forbuss, Robert L.	8601 S. Grand Canyon Dr., LV 89148	2007	1,018	1,102	1,202	1,267
229	French, Doris	3235 E. Hacienda, LV 89120	1976	473	463	432	406
340	Frias, Charles And Phyllis	5800 Broken Top Ave, LV 89141	2003	816	790	795	767
419	Fyfe, Ruth	4101 W. Bonanza, LV 89107	1963	518	505	495	487
925	Galloway, Fay	701 Tamarack Dr., HD 89015	1978	740	688	633	603
257	Garehime, Edith	3850 Campbell Rd., LV 89129	1998	657	650	657	652
306	Gehring, Roger D.	1155 E. Richmar Ave., LV 89123	2002	707	706	643	629
422	Gbson, James	271 Leisure Circle, HD 89014	1990	533	563	528	506
427	Gilbert, C. V. T.	2101 W. Cartier, NLV 89030	1965	470	472	474	475
348	Givens, Linda Rankin	655 Park Vista Dr., LV 89138	2004	994	1,117	1,139	1,145
237	Goldfarb, Daniel	1651 Orchard Valley Dr., LV 89122	1997	800	746	729	724
914	Goodsprings	385 W. San Pedro Ave, Goodsprings 89019	1913	10	13	13	8
330	Goolsby, Judy And John L.	11175 W. Desert Inn Rd., LV 89135	2004	782	813	791	748
408	Goynes, Theron And Naomi	3409 Deer Springs Way, North LV 89084	2005	927	903	894	863
224	Gragson, Oran K.	555 N. Honolulu, LV 89110	1978	843	820	855	841
429	Gray, R. Guild	2825 S. Torrey Pines, LV 89102	1979	567	544	528	534
412	Griffith, E. W.	324 Essex Dr., LV 89107	1962	514	571	637	639
247	Guy, Addeliar D., III	4029 La Madre Way, NLV 89031	1996	624	599	633	617
522	Hancock, Doris	1661 Lindell Rd., LV 89102	1964	481	447	456	459
527	Harmon, Harley	5351 S. Hillsboro, LV 89120	1972	706	708	757	802
528	Harris, George E.	3620 S. Sandhill, LV 89121	1973	679	619	620	615
350	Hayden, Don E.	150 W. Rome Blvd, NLV 89086	2006	604	575	632	665
542	Hayes, Keith C. And Karen W.	9620 W. Twain Ave., LV 89147	1999	674	641	682	749
318	Heard, Lomie G.	42 Baer Dr., NAFB, LV 89115	1948	746	758	677	712
282	Heckethorn, Howard E.	5150 Whispering Sands Dr., LV 89131	2001	730	656	691	688
270	Herr, Helen	6475 Eagle Creek Lane, LV 89115	1991	656	623	671	666
312	Herron, Fay	2421 N. Kenneth, NLV 89030	1963	924	910	911	912
213	Hewetson, Halle	701 N. 20th St., LV 89101	1959	962	938	918	939
406	Hickey, Liliam Lujan	2450 N. Hollywood Blvd., LV 89156	2005	705	718	716	731
463	Hill, Charlotte	7440 Bates St., LV 89123	1990	674	598	619	675
910	Hinman, Edna F.	450 Merlayne Dr., HD 89015	1987	602	576	604	650
411	Hoggard, Mabel	950 N. Tonopah Dr., LV 89106	1952	434	471	471	465
338	Hollingsworth, Howard E.	1776 East Ogden Ave, LV 89101	2003	701	681	652	683
342	Hummel, John R.	9800 Placid St., LV 89123	2004	795	793	836	776
915	Indian Springs	400 Sky Road, Indian Springs 89018	1980	91	89	99	107
303	Iverson, Mervin	1575 S. Hollywood Blvd., LV 89142	2002	757	825	845	789
464	Jacobson, Walter	8400 Boseck Dr., LV 89128	1990	601	576	628	626
407	Jeffers, Jay W.	2320 N. Clifford St., LV 89115	2005	809	887	862	881
561	Jydstrup, Helen	5150 Dunesville St., LV 89128	1991	633	612	596	594
371	Kahre, Marc	7887 W. Gowen Rd., LV 89129	1991	597	525	501	483
372	Katz, Edythe And Lloyd	1800 Rock Springs Dr., LV 89128	1991	716	675	686	649
658	Keller, Charlotte And Jerry	5445 Cedar Ave., LV 89110	2009	714	765	761	802
521	Kelly, Matt	1900 N. "J" St., LV 89016	1960	286	270	302	343
543	Kesterson, Lorna J.	231 Bailey Island Dr., HD 89014	1999	679	661	657	644
420	Kim, Frank	7600 Peace Way, LV 89117	1988	584	551	552	564
212	King, Jr., Martin Luther	2260 Betty Lane, LV 89115	1988	501	498	481	480
901	King, Martha P.	888 Adams, BC 89005	1991	451	444	411	424
516	Lake, Robert E.	2904 Meteoro St., LV 89109	1962	948	925	890	938
256	Lamping, Frank	2551 Summit Grove Dr., HD 89012	1997	805	762	773	731
316	Lincoln	3010 Berg, NLV 89030	1955	680	686	665	701
223	Long, Walter V.	2000 S. Walnut, LV 89104	1977	763	762	784	800
430	Lowman, Mary And Zel	4225 N. Lamont, NLV 89115	1993	798	788	733	794
367	Lummis, William	9000 Hillpointe Rd., LV 89128	1993	565	557	529	531
227	Lundy, Earl B.	Mt. Charleston 89101	1965	18	27	30	33
365	Lunt, Robert	2701 Harris St., LV 89101	1990	671	671	638	624



School Location and Enrollment Information - Continued

Fiscal Year 2013-14

Cost Center Group	Elementary Schools	Address	Year Opened	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Projected Enrollment
226	Lynch, Ann	4850 Kell Lane, LV 89115	1990	786	774	816	819
428	Mack, Nate	3170 Laurel Ave., HD 89014	1979	599	634	628	636
324	Mackey, Jo	2726 Englestad, NLV 89030	1964	538	536	556	572
314	Manch, J. E.	4351 Lamont St., LV 89115	1962 ³	775	745	777	788
208	Martinez, Reynaldo	350 E. Judson, NLV 89030	2000	565	575	591	618
366	May, Ernest	6350 W. Washburn Rd., LV 89130	1991	758	682	671	618
319	McCall, Quannah	800 Carey Ave., NLV 89030	1961	449	438	447	444
911	McCaw, Gordon	57 Lynn Lane, HD 89015	1954 ⁴	614	581	554	547
927	McDoniel, Estes M.	1831 Fox Ridge Dr., HD 89014	1987	636	596	602	594
363	McMillan, James B.	7000 Walt Lott Dr., LV 89128	1990	731	705	675	656
414	McWilliams, J. T.	1315 Hiawatha Rd., LV 89108	1961	685	720	708	707
225	Mendoza, John F.	2000 S. Sloan Lane, LV 89122	1990	818	774	849	819
304	Miller, Sandy Searles	4851 E. Lake Mead Blvd, LV 89115	2003	629	649	665	677
913	Mitchell, Andrew	900 Avenue B, BC 89005	1970	388	401	418	387
258	Moore, William K.	491 N. Lamb Blvd., LV 89110	2000	676	670	650	659
249	Morrow, Sue H.	1070 Featherwood Ave., HD 89015	1997	784	762	695	685
217	Mountain View	5436 E. Kell Lane, LV 89115	1954	540	519	527	525
541	Neal, Joseph M.	6651 W. Azure Ave., LV 89130	1999	729	685	654	636
947	Newton, Ulis	571 Greenway Rd., HD 89015	1992	773	776	705	694
207	Ober, D'Vorre & Hal	3035 Desert Marigold Ln., LV 89135	2000	757	820	792	775
441	O'Roarke, Thomas J.	8455 O'Hara Rd, LV 89143	2008	748	704	706	753
514	Paradise	900 Cottage Grove Ave., LV 89119	1952 ⁵	558	572	571	604
214	Park, John S.	931 Franklin Ave., LV 89104	1948	833	818	851	878
362	Parson, Claude And Stella	4100 Thom Blvd., LV 89130	1989	562	560	495	524
381	Perkins, Claude G.	3700 Shadow Tree St., NLV 89032	2007	688	677	708	704
916	Perkins, Ute	1255 Patriots Way, Moapa 89025	1990	171	168	177	179
341	Petersen, Dean	3650 Cambridge Street, LV 89109	2003	728	718	772	790
466	Piggott, Clarence	9601 Red Hills Dr., LV 89117	1993	609	578	535	575
424	Pittman, Vail	6333 Fargo Ave., LV 89107	1966	584	581	633	662
339	Priest, Richard C.	4150 Fuselier Drive, NLV 89032	2003	792	805	788	751
417	Red Rock	408 Upland Blvd, LV 89107	1955	652	664	721	729
360	Reed, Doris M.	2501 Winwood, LV 89108	1987	659	602	632	639
443	Reedom, Carolyn S.	10025 Rumrill St., LV 89178	2008	912	963	1,104	1,220
919	Reid, Harry	300 Michael Wendell Way, Searchlight 89046	1992	33	30	22	22
241	Rhodes, Betsy A.	7350 Teal Wood, LV 89131	1996	711	656	698	676
405	Ries, Aldeane Comito	9805 S. Lindell Rd., LV 89141	2005	839	887	970	943
234	Roberts, Aggie	227 Charter Oak, HD 89014	1996	834	785	778	767
309	Rogers, Lucille S.	5535 South Riley St., LV 89148	2001	677	709	730	759
326	Ronnow, C. C.	1100 Lena St., LV 89101	1965	838	860	828	842
426	Ronzone, Bertha	5701 Stacey Ave., LV 89108	1965	847	855	886	908
358	Roundy, C. Owen	2755 Mohawk St., LV 89146	2007	741	821	839	835
523	Rowe, Lewis E.	4338 S. Bruce, LV 89109	1964	679	721	686	665
221	Rundle, Richard	425 N. Christy Lane, LV 89110	1991	750	699	756	784
926	Sandy Valley	HCR 31, Box 111, Sandy Valley 89019	1982	107	107	114	122
347	Scherkenbach, William And Mary	9371 Iron Mountain Rd., LV 89143	2004	669	611	617	600
356	Schorr, Steven G.	11420 Placid St., LV 89123	2006	841	912	900	916
444	Scott, Jesse D.	5700 N. Bruce, NLV 89081	2008	879	848	895	932
922	Sewell, Chester T.	700 E. Lake Mead Dr., HD 89015	1958	714	735	711	726
343	Simmons, Eva G.	2328 Silver Clouds Dr., NLV 89031	2004	767	711	682	679
379	Smalley, James E. And Alice Rae	304 E. Paradise Hills Dr., HD 89015	2007	938	767	843	779
259	Smith, Hal	5150 E. Desert Inn Rd., LV 89122	2000	740	750	785	813
415	Smith, Helen M.	7101 Pinedale Ave., LV 89128	1975	531	532	512	478
205	Snyder, William E.	4317 East Colorado Ave., LV 89104	2001	884	849	905	908
311	Squires, C. P.	1312 E. Tonopah, NLV 89030	1958	737	755	770	771
313	Stanford	5350 Harris Ave., LV 89110	1987	607	551	595	543
204	Staton, Ethel W.	1700 Sageberry Dr., LV 89144	2000	797	814	787	753
357	Steele, Judi D.	6995 W. Eldorado Lane, LV 89113	2006	792	830	869	869
482	Stuckey, Evelyn	4905 Chartan Ave., LV 89135	2010	831	873	877	859
219	Sunrise Acres	211 28th St., LV 89101	1952 ⁶	776	753	763	771



School Location and Enrollment Information - Continued

Fiscal Year 2013-14

Cost Center Group	Elementary Schools	Address	Year Opened	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Projected Enrollment
344	Tanaka, Wayne N.	9135 W. Maule Ave., LV 89148	2004	916	992	977	1,016
203	Tarr, Sheila R.	9400 Gilmore Ave., LV 89129	2000	639	639	647	655
345	Tartan, John	3030 E. Tropical Pkway, North LV 89031	2005	695	670	677	680
328	Tate, Myrtle	2450 N. Lincoln, LV 89115	1971	603	571	652	682
393	Taylor, Glen C.	2655 Siena Heights Dr, HD 89052	2003	870	882	900	854
918	Taylor, Robert L.	400 McNeil Dr., HD 89015	1954 ⁷	576	594	517	535
403	Thiriot, Joseph E.	5700 W. Harmon Ave., LV 89103	2005	630	644	653	648
517	Thomas, Ruby S.	1560 E. Cherokee, LV 89109	1963	801	777	765	782
349	Thompson, Sandra Lee	7351 N. Campbell Rd., LV 89149	2006	681	714	709	715
903	Thorpe, Jim	1650 Patrick Lane, HD 89014	1992	787	821	792	786
329	Tobler, R. E.	6510 W. Buckskin, LV 89108	1982	563	503	512	496
519	Tomiyasu, Bill Y.	5445 S. Annie Oakley, LV 89120	1974	632	539	493	514
921	Treem, Harriet	1698 Patrick Lane, HD 89014	1990	766	799	803	796
481	Triggs, Vincent L.	4470 E. Rome Blvd., NLV 89084	2010	749	774	824	848
421	Twin Lakes	3300 Riverside Dr., LV 89108	1954	663	721	692	659
281	Twitchell, Neil C.	2060 Desert Shadow Trail, HD 89012	2001	959	927	974	981
512	Ullom, J. M.	4869 E. Sun Valley Dr., LV 89121	1962	687	645	677	716
238	Vanderburg, John	2040 Desert Shadow Trail, HD 89012	1997	846	795	806	797
518	Vegas Verdes	4000 El Parque Ave., LV 89102	1959	577	541	492	528
923	Virgin Valley	200 Woodbury Lane, Mesquite 89027	1980 ⁸	664	651	658	666
285	Walker, J. Marlan	850 Scholar Street, HD 89015	2002	817	893	736	719
483	Wallin, Shirley And Bill	2333 Canyon Retreat Dr., HD 89044	2010	699	802	877	916
526	Ward, Gene	1555 E. Hacienda, LV 89119	1971	652	665	634	736
355	Ward, Kitty McDonough	5555 Horse Dr., LV 89131	2006	943	913	893	893
418	Warren, Rose	6451 Brandywine Way, LV 89107	1961	669	638	679	691
423	Wasden, Howard	2831 Palomino Lane, LV 89107	1955	630	629	550	556
283	Watson, Fredric W.	5845 North Commerce St., NLV 89031	2001	734	688	694	633
228	Wengert, Cyril	2001 Winterwood Blvd., LV 89122	1971	598	648	603	582
384	West Elementary Academy	2050 Sapphire Stone, LV 89106	1996	473	444	442	456
924	Whitney	5005 Keenan, LV 89122	1991	582	600	563	545
373	Wiener, Jr., Louis	450 E. Eldorado Ln., LV 89123	1993	667	630	608	651
233	Wilhelm, Elizabeth	609 W. Alexander Rd., NLV 89030	1996	585	539	554	526
321	Williams, Tom	3000 E. Tonopah, NLV 89030	1957 ⁹	854	926	930	938
513	Williams, Wendell P.	1030 "J" St., LV 89106	1953 ¹⁰	330	338	333	343
236	Wolfe, Eva	4027 W. Washburn Rd., NLV 89031	1996	629	629	643	632
202	Wolff, Elise L.	1001 Seven Hills Dr., HD 89052	2000	943	936	962	940
364	Woolley, Gwendolyn	3955 Timberlake Dr., LV 89115	1990	693	707	727	760
354	Wright, William V.	8425 Bob Fisk Ave., LV 89124	2006	1,093	1,124	1,188	1,183
462	Wynn, Elaine	5655 Edna Ave., LV 89102	1990	834	813	828	839
Total projected enrollment elementary schools				147,264	146,523	147,373	147,951

- (1) Replaced with a new building in 2002.
(2) Replaced with a new building in 2007.
(3) Replaced with a new building in 2009.
(4) Replaced with a new building in 2008.
(5) Replaced with a new site and building on the UNLV campus in 1998.
(6) Replaced with a new building in 2001.
(7) Replaced with a new building in 2008.
(8) Replaced with a new building in 2003.
(9) Replaced with a new building in 2008.
(10) Replaced with a new building in 2002.



School Location and Enrollment Information

Fiscal Year 2013-14

Cost Center Group	Middle Schools	Address	Year Opened	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Projected Enrollment
547	Bailey, Dr. William H.	2500 N. Hollywood Blvd., LV 89156	2005	1,299	1,250	1,205	1,209
374	Becker, Ernest	9151 Pinewood Hills Dr., LV 89128	1993	1,437	1,406	1,310	1,298
332	Bridger, Jim	2505 N. Bruce, NLV 89030	1959	1,325	1,431	1,369	1,406
433	Brinley, J. Harold	2480 Maverick, LV 89108	1966	862	862	926	953
934	Brown, Mahlon B.	307 N. Cannes St., HD 89015	1982	850	849	842	912
931	Burkholder, Lyal	355 W. Van Wagenen, HD 89015	1952 ¹¹	849	802	757	728
337	Cadwallader, Ralph	7775 E khorn Road, LV 89131	2003	1,570	1,511	1,500	1,516
399	Canarelli, Lawrence And Heidi	7808 S. Torrey Pines Dr, LV 89139	2003	1,612	1,766	1,838	1,825
537	Cannon, Helen C.	5850 Euclid Ave., LV 89120	1976	917	908	891	902
533	Cashman, James	4622 W. Desert Inn Rd., LV 89102	1965	1,454	1,479	1,510	1,535
540	Cortney, Francis H.	5301 E. Hacienda, LV 89122	1997	1,197	1,219	1,227	1,227
275	Cram, Brian & Teri	1900 W. Deer Springs Way, NLV 89033	2001	1,499	1,493	1,551	1,552
376	Escobedo, Edmundo "Eddie"	9501 Echelon Point Dr., LV 89149	2007	1,214	1,163	1,142	1,140
378	Faiss, Wilbur & Theresa	9525 W. Maule Ave., LV 89004	2007	1,227	1,343	1,443	1,523
308	Fertitta, Victoria	9905 W. Mesa Vista Ave., LV 89148	2002	1,395	1,430	1,475	1,500
400	Findlay, Clifford O.	333 W. Tropical Pkwy., NLV 89031	2004	1,527	1,493	1,500	1,510
231	Fremont, John C.	1100 E. St. Louis, LV 89104	1955	933	941	902	878
933	Garrett, Elton And Madeline	1200 Ave. G, BC 89005	1978	513	495	476	461
431	Garside, Frank F.	300 S. Torrey Pines, LV 89107	1962	1,150	1,114	1,206	1,201
432	Gibson, Robert O.	3900 W. Washington, LV 89107	1962	1,035	1,109	1,227	1,225
937	Greenspun, Barbara And Hank	140 N. Valley Verde, HD 89014	1991	1,411	1,310	1,370	1,397
434	Guinn, Kenny C.	4150 S. Torrey Pines, LV 89103	1978	841	797	800	820
307	Harney, Kathleen & Tim	1625 S. Los Feliz Street, LV 89142	2002	1,771	1,815	1,875	1,843
611	Hughes, Charles Arthur	750 Hafen Lane, Mesquite 89027	2003	558	588	562	566
531	Hyde Park	900 Hinson St., LV 89107	1956	1,729	1,707	1,688	1,685
780	Indian Springs	400 Sky Road, Indian Springs 89018	1980	70	70	57	52
435	Johnson, Walter	7701 Ducharme Ave., LV 89128	1991	1,175	1,190	1,156	1,166
469	Johnston, Carroll M.	5855 Lawrence St., NLV 89081	2006	1,422	1,389	1,380	1,389
243	Keller, Duane D.	301 Fogg Street, LV 89110	1996	1,287	1,192	1,325	1,367
532	Knudson, K. O.	2400 Atlantic St., LV 89104	1961	1,284	1,259	1,245	1,282
544	Lawrence, Clifford J.	4410 S. Juliano St., LV 89117	1998	1,441	1,446	1,472	1,492
274	Leavitt, Justice Myron E.	4701 Quadrel St., LV 89129	2001	1,531	1,529	1,496	1,532
244	Lied	5350 W. Tropical Pkwy., LV 89130	1996	1,387	1,342	1,242	1,224
939	Lyon, W. Mack	179 S. Anderson, Overton 89040	1950	408	414	387	370
546	Mack, Jerome D.	4250 Karen Ave., LV 89121	2005	1,354	1,331	1,303	1,314
401	Mannion, Jack And Terry	155 E. Paradise Hills Dr., HD 89015	2004	1,751	1,783	1,693	1,573
232	Martin, Roy W.	2800 E. Stewart, LV 89101	1958 ¹²	1,363	1,397	1,400	1,470
269	Miller, Bob	2400 Cozy Hills Circle, HD 89052	2000	1,758	1,726	1,688	1,649
530	Molasky, Irwin And Susan	7801 W. Gilmore Ave., LV 89129	1997	1,485	1,396	1,346	1,250
276	Monaco, Mario And JoAnne	1870 N. Lamont St., LV 89115	2001	1,270	1,215	1,315	1,328
335	O'Callaghan, Mike	1450 Radwick Dr., LV 89110	1991	1,446	1,458	1,313	1,328
534	Orr, William E.	1562 Katie Dr., LV 89121	1965	898	932	884	891
334	Robison, Dell H.	825 Marion Dr., LV 89110	1973	1,087	1,143	1,129	1,161
273	Rogich, Sig	235 N. Pavilion Ctr. Dr., LV 89144	2000	1,781	1,696	1,813	1,786
402	Saville, Anthony	8101 N. Torrey Pines Dr., LV 89131	2004	1,614	1,540	1,522	1,518
538	Sawyer, Grant	5450 Redwood St., LV 89118	1993	1,348	1,274	1,349	1,301
277	Schofield, Jack Lund	8625 Spencer St., LV 89123	2001	1,316	1,306	1,283	1,281
545	Sedway, Marvin M.	3465 Englestad St., NLV 89032	2001	1,420	1,371	1,453	1,449
536	Silvestri, Charles A.	1055 Silverado Ranch Blvd., LV 89123	1997	1,532	1,556	1,639	1,698
331	Smith, J. D.	1301 E. Tonopah, NLV 89030	1952	908	893	946	927
336	Swainston, Theron L.	3500 W. Gilmore Ave., NLV 89030	1992	1,300	1,202	1,170	1,162
470	Tarkanian, Lois And Jerry	5800 W. Pyle Ave., LV 89141	2006	1,280	1,310	1,470	1,619
333	Von Tobel, Ed	2436 N. Pecos, LV 89115	1965	1,134	1,168	1,151	1,159
300	Webb, Del E.	2200 Reunion Dr., HD 89052	2005	1,813	1,820	1,818	1,782
938	White, Thurman	1661 Galleria Dr., HD 89014	1992	1,352	1,429	1,411	1,405
535	Woodbury, C. W.	3875 E. Harmon Ave., LV 89121	1972	859	872	896	905
Total projected enrollment middle schools				70,249	69,930	70,344	70,642

(11) Replaced with a new building in 2007.

(12) Replaced with a new building in 2008.



School Location and Enrollment Information

Fiscal Year 2013-14

Cost Center Group	Senior High Schools	Address	Year Opened	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Projected Enrollment
436	Advanced Technologies Academy	2501 Vegas Dr., LV 89106	1994	1,059	1,086	1,134	1,092
579	Arbor View	7500 Whispering Sands Dr., NLV 89131	2005	2,714	2,691	2,793	2,800
951	Basic	400 Palo Verde, HD 89015	1971	2,493	2,389	2,286	2,287
452	Bonanza	6665 W. Del Rey Ave., LV 89102	1974	2,188	1,987	2,025	2,040
941	Boulder City	1101 Fifth Ave., BC 89005	1948	662	664	651	659
578	Canyon Springs	350 E. Alexander Road, NLV 89032	2004	2,561	2,601	2,574	2,588
563	Centennial	10200 Centennial Pkwy., LV 89129	1999	3,010	2,996	2,950	2,878
554	Chaparral	3850 Annie Oakley, LV 89121	1971	2,427	2,301	2,292	2,278
454	Cheyenne	3200 W. Alexander Rd., NLV 89030	1991	2,423	2,188	2,214	2,219
453	Cimarron-Memorial	2301 N. Tenaya Way, LV 89128	1991	2,668	2,525	2,525	2,525
551	Clark, Ed W.	4291 W. Pennwood, LV 89102	1964	2,671	2,886	2,993	2,987
569	Community College--East	3200 E. Cheyenne Ave., NLV 89030	-	103	99	101	100
571	Community College--South	700 College Dr., HD 89015	-	93	101	106	100
570	Community College--West	6375 W. Charleston Blvd., LV 89102	-	191	200	201	200
573	Coronado	1001 Coronado Center Dr., HD 89052	2001	3,055	3,047	3,040	3,072
577	Del Sol	3100 E. Patrick Lane, LV 89120	2004	2,143	1,994	1,881	1,816
445	Desert Oasis	6600 W. Erie Ave, LV 89141	2008	1,956	2,056	2,232	2,386
562	Desert Pines	3800 Harris Ave., LV 89110	1999	2,277	2,231	2,217	2,231
550	Desert Rose	444 W. Brooks Ave., NLV 89030	1981	227	215	358	370
555	Durango	7100 W. Dewey Dr., LV 89113	1993	2,353	2,208	2,248	2,300
409	East Career And Technical Academy	6705 Vegas Valley, LV 89142	2008	1,772	1,813	1,786	1,790
352	Eldorado	1139 N. Linn Lane, LV 89110	1972	1,599	1,697	1,758	1,835
572	Foothill	800 College Dr., HD 89015	1998	2,655	2,639	2,666	2,662
945	Green Valley	460 Arroyo Grande, HD 89014	1991	2,882	2,809	2,968	2,951
932	Indian Springs	400 Sky Road, Indian Springs 89018	1952	83	85	80	78
251	Las Vegas	6500 E. Sahara, LV 89122	1993	2,896	2,865	2,977	2,967
353	Las Vegas Academy	315 S. 7th St., LV 89101	1930	1,614	1,696	1,705	1,675
946	Laughlin	1900 Cougar Dr., Laughlin 89029	1991	403	424	392	378
556	Legacy	150 W. Deer Springs, NLV 89084	2006	2,836	2,902	2,794	2,806
565	Liberty	11050 Bermuda Road, LV 89123	2003	2,034	2,153	2,358	2,568
942	Moapa Valley	2400 St. Joseph St., Logandale 89021	1993	574	551	562	543
245	Mojave	5302 Goldfield St., NLV 89031	1996	2,067	2,055	2,140	2,258
548	Northwest Career And Technical Academy	8200 W. Tropical Parkway, LV 89149	2007	1,880	1,953	1,923	1,903
246	Palo Verde	333 Pavilion Court Dr., LV 89144	1996	2,804	2,718	2,778	2,880
351	Rancho	1900 E. Owens, NLV 89030	1954 ⁽¹³⁾	2,979	2,944	3,094	3,080
935	Sandy Valley	HCR 31 Box 111, Sandy Valley 89019	1982	180	157	157	149
576	Shadow Ridge	5050 Brent Lane, LV 89143	2003	2,308	2,286	2,453	2,501
564	Sierra Vista	8100 W. Robindale Rd., LV 89123	2001	2,106	2,115	2,226	2,304
940	Silverado	1650 Silver Hawk, LV 89123	1994	2,491	2,328	2,223	2,226
870	Southeast Career And Technical Academy	5710 Mountain Vista, LV 89120	1965	1,816	1,747	1,726	1,735
448	Southwest Career And Technical Academy	7050 W. Shelbourne Ave., LV 89113	2009	1,137	1,442	1,498	1,428
502	Spring Valley	3750 S. Buffalo Dr., LV 89147	2004	2,298	2,127	1,961	1,923
446	Sunrise Mountain	2575 N. Los Feliz St., LV 89142	2009	2,374	2,494	2,526	2,564
552	Valley	2839 S. Burnham, LV 89109	1964	2,962	2,894	2,887	2,846
449	Veterans Tribute Career And Technical Academy	2531 Vegas Dr., LV 89106	2009	595	700	719	756
944	Virgin Valley	820 Valley View Dr., Mesquite 89027	1991	720	696	697	694
447	West Career And Technical Academy	11945 W. Charleston Blvd., LV 89135	2010	736	1,013	1,311	1,386
242	West Secondary Academy	2050 Sapphire Stone, LV 89106	1996	1,305	1,320	1,328	1,404
451	Western	4601 W. Bonanza Rd., LV 89107	1960	2,294	2,144	2,258	2,362
Total projected enrollment senior high schools				89,674	89,232	90,772	91,580

(13) Replaced with a new building in 2006.



School Location and Enrollment Information**Fiscal Year 2013-14**

Cost Center Group	Special Schools	Address	Year Opened	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Projected Enrollment
790	Desert Willow Elementary	6171 Charleston Blvd., Bldg #17, LV 89158	-	1	1	-	-
791	Desert Willow Secondary	6171 Charleston Blvd., Bldg #17, LV 89158	-	27	31	26	24
216	Early Childhood	2701 E. St Louis Ave., LV 89104	-	144	136	100	11
848	Miley Achievement Elementary	245 N. Pecos Rd., LV 89101	1976 ¹⁴	27	26	24	26
847	Miley Achievement Secondary	245 N. Pecos Rd., LV 89101	1976 ¹⁴	70	76	72	69
511	Miller, John F.	1905 Atlantic St., LV 89104	1959	133	124	112	113
549	Northwest Career And Technical Academy Elementary	8200 W. Tropical Parkway, LV 89149	2007	25	25	25	25
811	Stewart, Helen J.	2375 E. Viking, LV 89109	1972	109	99	101	96
841	Summit	6171 Charleston Blvd., Bldg #17, LV 89158	-	9	11	14	13
812/826	Variety	2601 Sunrise Ave., LV 89101	1952	124	132	126	102
Total projected enrollment special schools				669	661	600	479

(14) Replaced with a new site and building in 2006.

Cost Center Group	Alternative Schools	Address	Year Opened	2010-11 Actual Enrollment	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Projected Enrollment
617	Adult Education	2701 E. St Louis Ave., LV 89104	-	-	-	-	-
863	Desert Rose Adult HS	444 W. Brooks Ave., NLV 89030	-	-	-	-	-
839	High Desert State Prison Youthful Offender Prgm	22010 Cold Creek Rd., Indian Springs, NV	-	-	-	-	-
615	High Desert State Prison Adult HS	22010 Cold Creek Rd., Indian Springs, NV	-	-	-	-	-
838	Indian Springs Boot Camp Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
838	Indian Springs Conservation Camp Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
832	Jean Conservation Camp HS	4370 Smiley Rd., NLV 89115	-	-	-	-	-
832	McClure Women's Correctional Center	4370 Smiley Rd., NLV 89115	-	-	-	-	-
838	Southern Desert Correctional Center Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
879	Academy for Individualized Study	4601 W. Bonanza, LV 89107	-	310	266	428	423
220	Biltmore Continuation HS	801 Veteran's Memorial Dr., LV 89101	1942	140	188	157	165
877	Burk Horizon/Southwest Sunset HS	4560 W. Harmon, LV 89103	2003	269	200	212	212
837	Clark County Detention Center	601 N Pecos, LV 89101	-	45	38	33	31
440	Cowan Behavioral Jr/Sr HS	5300 E. Russell Rd., LV 89122	1999	73	67	57	58
888	Cowan Sunset Southeast HS	5300 E. Russell Rd., LV 89122	1965	96	91	89	90
878	Global Community HS @Morris Hall	3801 E. Washington Ave., LV 89110	1993	172	170	251	228
773	Jeffrey Behavior Jr/Sr HS	602 W. Brooks Ave., NLV 89030	1999	92	126	102	106
844	Juvenile Detention Center	601 N. Pecos, LV 89101	-	121	117	83	84
437	Morris Behavior Jr/Sr HS	3801 E. Washington Ave., LV 89110	1993	87	93	77	81
815	Morris Sunset East HS	3801 E. Washington Ave., LV 89110	1993	96	78	63	63
439	Peterson Behavior Jr/Sr HS	10250 W. Centennial Pkwy., LV 89149	2000	70	147	68	73
792	South Continuation Jr/Sr HS	5970 Mountain Vista, LV 89120	-	93	73	98	100
720	Southwest Behavior Jr/Sr HS	6480 Fairbanks Rd., LV 89103	-	71	78	68	72
846	Spring Mountain Jr/Sr HS	SR 89038 Box 252, LV 89115	-	101	100	101	104
880	Washington Continuation Jr HS	1901 N. White St., NLV 89030	1932	58	51	70	70
603	Virtual HS	3050 E. Flamingo, LV 89132	2009	149	148	172	170
Total projected enrollment alternative schools/programs				2,043	2,031	2,129	2,130
Total actual and projected district enrollment				309,899	308,377	311,218	312,782



2013-14 School Calendar

Holidays And Staff Development Days

July 4, 2013 (Thursday)	Independence Day – No School
September 2, 2013 (Monday)	Labor Day - No School
October 24, 2013 (Thursday)	Staff Development Day - No School
October 25, 2013 (Friday)	Nevada Day Observed - No School
November 4, 2013 (Monday)	Staff Development Day - No School
November 11, 2013 (Monday)	Veterans Day - No School
November 28-29, 2013 (Thursday and Friday)	Thanksgiving Break - No School
December 20, 2013 (Friday) end of day	Winter Break (Dec. 23-Jan. 3)
January 20, 2014(Monday)	Martin Luther King, Jr.'s Birthday Observed - No School
February 14, 2014 (Friday)	Staff Development Day - No School
February 17, 2014 (Monday)	Presidents' Day Observed - No School
April 11, 2014 (Friday) end of day	Spring Break (April 14-18)
May 19, 2014 (Monday)	Staff Development Day - No School
May 26, 2014 (Monday)	Memorial Day - No School

Total Number of Legal Holidays10

Total Number of Local Recess Days18

(Local recess days other than legal holidays are Spring Break (5), Thanksgiving Friday (1), Winter Break (8), and Staff Development Days (4))

Quarterly Schedule	End of 1st Quarter		End of 2nd Quarter		End of 3rd Quarter		End of 4th Quarter		Total Days Taught for the Year
	Date	Days Taught	Date	Days Taught	Date	Days Taught	Date	Days Taught	
9 Month	10/24/2013	43	1/17/2014	47	3/21/2014	43	6/04/2014	47	180

Report Card Period

Length Of Student Day¹

Kindergarten	150 Minutes
Full Day Kindergarten	300 Minutes
Grades 1 - 12	341 Minutes

¹Length of student day refers to actual instructional activity, exclusive of lunch period and recess time, but including passing time.

Source: CCSD Instruction Unit

