



Assumptions used in designing the '98 CIP

- Time frame: November 1998 through fall 2008
- Projected enrollment: 374,634 students in the 2009-2010 school year was used
- School calendar:
 - Elementary schools: capacity based on a year-round calendar
 - Middle schools: capacity based on a nine-month calendar
 - High schools operate on a nine-month calendar
- Portable classrooms will be used as necessary to relieve overcrowding and accommodate some special programs
- School size
 - Elementary schools: 62,500 square feet on a 12-acre site to accommodate 725 students on a nine-month calendar or 920 students on a year-round calendar
 - Middle schools: 149,000 square feet on a 20-acre site to accommodate 1,700 students on a nine-month calendar or 2,080 students on a year-round calendar
 - High schools: 292,000 square feet on a 40-acre site to accommodate 2,700 students on a nine-month calendar