



Jurisdiction: LAS VEGAS

Phase	Other Capital Funds	Data as of 6/30/2012			Approved 2010 QSCB**
		1994 Bond	1996 Bond	1998 CIP*	
Classroom/Admin Addition [02]					
Library Addition [03]					
MPR/Stage/Theater Addition [04]					
Gym Addition [05]					
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]					
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]		\$213,189	\$72,836	\$1,374,043	
Americans with Disabilities [10]		\$19,035			
Code/Safety [11]		\$47,188		\$10,791	
Rest Room Upgrade [12]		\$118,132			
Health Center Upgrade [13]		\$4,832		\$33,292	
PA/Intercom [14]		\$27,955			
Security System [15]				\$412,888	
Energy Conservation [16]					
Furniture & Equipment [20]	\$7,315	\$125,834		\$432,640	
OTA [25]				\$74,032	
HVAC Upgrade [31]		\$474,424		\$1,921,031	
Roof Replacement/Upgrade [32]				\$1,277,170	
Electrical Upgrade [33]					
Plumbing Upgrade [34]		\$211		\$711,605	
Building Fixtures [35]				\$8,053	
Building Structural [36]					
Classroom Upgrade [40]		\$456,414		\$312,423	
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]					
Darkroom/Photography Room Upgrade [44]					
Science Prep Room Upgrade [45]					
Science Room Upgrade [46]					
Tech Lab/Shop Upgrade [47]					
Portables in Support of Rehab/Replacement		\$11,305		\$165,456	
Double Sessions [49]					
Gym Upgrade [50]					
Library Upgrade [51]		\$14,121			
MPR/Student Act Upgrade [52]		\$11,080			
Theater Upgrade [53]					
Telephone [54]		\$7,077		\$48,336	
ITV Equipment [55]					
LAN Upgrade [56]		\$35,649		\$678,214	
Administrative Equipment [57]		\$9,550	\$13,552		
Office/Lounge/Graphics [58]		\$16,499		\$173,951	
WAN Upgrade [59]				\$39,378	
Playground Upgrade [60]			\$145,163		
Site Upgrade/Landscaping [61]			\$29,559	\$7,458	
Asphalt Replacement/Upgrade [62]			\$148,040	\$206,698	
Concrete/Drainage Upgrade [63]			\$52,467	\$8,232	
PE/Athletics [64]			\$4,755		
Exterior Fixtures [65]			\$82,754	\$443,076	
Totals	\$7,315	\$1,592,493	\$549,127	\$8,338,768	\$0

* 1998 Capital Improvement Program funded through bond issue, room tax & real estate transfer tax.

** QSCB (Qualified School Construction Bonds) funded through bond issue, room tax & real estate transfer tax.