



Jurisdiction: CLARK COUNTY

Phase	Other Capital Funds	Data as of 6/30/2012			Approved 2010 QSCB**
		1994 Bond	1996 Bond	1998 CIP*	
Classroom/Admin Addition [02]					
Library Addition [03]					
MPR/Stage/Theater Addition [04]				\$6,132,658	
Gym Addition [05]					
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]				\$633,371	
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]		\$351,550	\$32,295	\$845,471	
Americans with Disabilities [10]		\$12,028		\$46,910	
Code/Safety [11]		\$81,391			\$76,303
Rest Room Upgrade [12]		\$66,190			
Health Center Upgrade [13]		\$7,317			
PA/Intercom [14]		\$108,390			
Security System [15]		\$76,252		\$122,537	
Energy Conservation [16]				\$114,405	
Furniture & Equipment [20]	\$53,550	\$132,161		\$322,023	
OTA [25]				\$159,970	
HVAC Upgrade [31]		\$476,735		\$1,173,280	
Roof Replacement/Upgrade [32]		\$6,772		\$814,230	
Electrical Upgrade [33]		\$98,624		\$323,041	
Plumbing Upgrade [34]		\$38,684		\$255,116	
Building Fixtures [35]				\$217,086	
Building Structural [36]					
Classroom Upgrade [40]		\$382,116		\$158,577	
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]		\$3,962			
Darkroom/Photography Room Upgrade [44]					
Science Prep Room Upgrade [45]					
Science Room Upgrade [46]					
Tech Lab/Shop Upgrade [47]					
Portables in Support of Rehab/Replacement		\$23,055		\$50,606	
Double Sessions [49]					
Gym Upgrade [50]					
Library Upgrade [51]		\$13,596			
MPR/Student Act Upgrade [52]		\$59,858			
Theater Upgrade [53]					
Telephone [54]		\$8,575		\$90,010	
ITV Equipment [55]		\$22,634			
LAN Upgrade [56]		\$60,933		\$635,784	
Administrative Equipment [57]		\$6,279	\$27,011		
Office/Lounge/Graphics [58]		\$17,398			
WAN Upgrade [59]				\$232,679	
Playground Upgrade [60]			\$126,152		
Site Upgrade/Landscaping [61]				\$640,899	
Asphalt Replacement/Upgrade [62]			\$103,068	\$649,449	
Concrete/Drainage Upgrade [63]			\$163,429	\$360,632	
PE/Athletics [64]					
Exterior Fixtures [65]			\$57,030	\$185,481	
<b>Totals</b>	<b>\$53,550</b>	<b>\$2,054,501</b>	<b>\$508,984</b>	<b>\$14,164,214</b>	<b>\$76,303</b>

\* 1998 Capital Improvement Program funded through bond issue, room tax &amp; real estate transfer tax.

\*\* QSCB (Qualified School Construction Bonds) funded through bond issue, room tax &amp; real estate transfer tax.