



Jurisdiction: CLARK COUNTY

Phase	Other Capital Funds	Data as of 6/30/2012			Approved 2010 QSCB**
		1994 Bond	1996 Bond	1998 CIP*	
Classroom/Admin Addition [02]			\$1,289,843		
Library Addition [03]					
MPR/Stage/Theater Addition [04]					
Gym Addition [05]					
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]					
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]		\$360,418	\$89,914	\$130,455	
Americans with Disabilities [10]		\$8,105			
Code/Safety [11]		\$63,818			\$611,561
Rest Room Upgrade [12]		\$94,661			
Health Center Upgrade [13]		\$1,746			
PA/Intercom [14]		\$85,888			
Security System [15]		\$6,933		\$118,796	
Energy Conservation [16]					
Furniture & Equipment [20]		\$88,622		\$275,597	
OTA [25]				\$76,455	
HVAC Upgrade [31]		\$1,010,567		\$98,745	
Roof Replacement/Upgrade [32]				\$440,132	
Electrical Upgrade [33]					
Plumbing Upgrade [34]					
Building Fixtures [35]					
Building Structural [36]					
Classroom Upgrade [40]		\$878,220			
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]					
Darkroom/Photography Room Upgrade [44]					
Science Prep Room Upgrade [45]					
Science Room Upgrade [46]					
Tech Lab/Shop Upgrade [47]					
Portables in Support of Rehab/Replacement		\$14,693			
Double Sessions [49]					
Gym Upgrade [50]					
Library Upgrade [51]		\$112,478			
MPR/Student Act Upgrade [52]		\$31,442			
Theater Upgrade [53]					
Telephone [54]		\$12,659		\$58,050	
ITV Equipment [55]					
LAN Upgrade [56]		\$94,480		\$116,845	
Administrative Equipment [57]		\$5,653	\$16,320		
Office/Lounge/Graphics [58]		\$156,271			
WAN Upgrade [59]				\$30,005	
Playground Upgrade [60]			\$135,861		
Site Upgrade/Landscaping [61]					
Asphalt Replacement/Upgrade [62]			\$75,833		
Concrete/Drainage Upgrade [63]					
PE/Athletics [64]					
Exterior Fixtures [65]				\$74,838	
Totals	\$0	\$3,026,652	\$1,607,771	\$1,419,918	\$611,561

* 1998 Capital Improvement Program funded through bond issue, room tax & real estate transfer tax.

** QSCB (Qualified School Construction Bonds) funded through bond issue, room tax & real estate transfer tax.