



Jurisdiction: CLARK COUNTY

Phase

Other Capital
Funds

Data as of 6/30/2012

1994 Bond

1996 Bond

1998 CIP*

Approved
2010 QSCB**

Classroom/Admin Addition [02]			\$3,492,586		
Library Addition [03]					
MPR/Stage/Theater Addition [04]				\$4,980,001	
Gym Addition [05]			\$2,882,658		
Magnet Upgrade [06]			\$1,258,362		
Space Conversion / Admin Addition [07]					
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]		\$634,971	\$1,088,878	\$5,130,514	
Americans with Disabilities [10]			\$1,986,446	\$921,047	
Code/Safety [11]		\$828		\$1,511,569	
Rest Room Upgrade [12]					
Health Center Upgrade [13]					
PA/Intercom [14]				\$457,130	
Security System [15]		\$98,456		\$326,885	
Energy Conservation [16]				\$198,039	
Furniture & Equipment [20]	\$41,271	\$906,147		\$1,263,093	
OTA [25]				\$283,393	
HVAC Upgrade [31]		\$51,298		\$9,979,713	
Roof Replacement/Upgrade [32]			\$6,450	\$3,121,375	
Electrical Upgrade [33]		\$80,000		\$4,728,719	
Plumbing Upgrade [34]				\$1,591,076	
Building Fixtures [35]				\$1,344,258	
Building Structural [36]					
Classroom Upgrade [40]		\$570,615		\$5,157,809	
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]		\$50,170			
Darkroom/Photography Room Upgrade [44]		\$10,000			
Science Prep Room Upgrade [45]		\$3,000			
Science Room Upgrade [46]		\$50,000			
Tech Lab/Shop Upgrade [47]					
Portables in Support of Rehab/Replacement		\$1,976		\$-3	
Double Sessions [49]					
Gym Upgrade [50]		\$250,660			
Library Upgrade [51]		\$15,308			
MPR/Student Act Upgrade [52]		\$413		\$1,147,659	
Theater Upgrade [53]		\$31,197			
Telephone [54]		\$35,333		\$119,771	
ITV Equipment [55]		\$192			
LAN Upgrade [56]		\$245,271		\$1,055,240	
Administrative Equipment [57]		\$71,338	\$19,997		
Office/Lounge/Graphics [58]					
WAN Upgrade [59]				\$223,179	
Playground Upgrade [60]					
Site Upgrade/Landscaping [61]			\$1,029,971	\$1,316,278	
Asphalt Replacement/Upgrade [62]			\$542,977	\$953,419	
Concrete/Drainage Upgrade [63]			\$194,692	\$558,830	
PE/Athletics [64]			\$845,997	\$42,000	
Exterior Fixtures [65]				\$875,973	
Totals	\$41,271	\$3,107,173	\$13,349,015	\$47,286,969	\$0

* 1998 Capital Improvement Program funded through bond issue, room tax & real estate transfer tax.

** QSCB (Qualified School Construction Bonds) funded through bond issue, room tax & real estate transfer tax.