

CLARK COUNTY  
SCHOOL DISTRICT

Phase

Jurisdiction: CLARK COUNTY

Other Capital  
Funds

Data as of 6/30/2012

1994 Bond

1996 Bond

1998 CIP\*

Approved

2010 QSCB\*\*

Classroom/Admin Addition [02]					
Library Addition [03]					
MPR/Stage/Theater Addition [04]					
Gym Addition [05]					
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]					
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]			\$187,302	\$556,085	
Americans with Disabilities [10]					
Code/Safety [11]			\$90	\$184,291	
Rest Room Upgrade [12]					
Health Center Upgrade [13]					
PA/Intercom [14]					
Security System [15]				\$240,392	
Energy Conservation [16]				\$372,542	
Furniture & Equipment [20]	\$11,385		\$577,208	\$620,385	
OTA [25]				\$178,823	
HVAC Upgrade [31]				\$471,374	
Roof Replacement/Upgrade [32]					
Electrical Upgrade [33]					
Plumbing Upgrade [34]					
Building Fixtures [35]					
Building Structural [36]					
Classroom Upgrade [40]				\$243,526	
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]					
Darkroom/Photography Room Upgrade [44]					
Science Prep Room Upgrade [45]					
Science Room Upgrade [46]					
Tech Lab/Shop Upgrade [47]				\$202,750	
Portables in Support of Rehab/Replacement					
Double Sessions [49]					
Gym Upgrade [50]					
Library Upgrade [51]					
MPR/Student Act Upgrade [52]					
Theater Upgrade [53]				\$378,348	
Telephone [54]			\$29,365	\$90,000	
ITV Equipment [55]			\$190,070		
LAN Upgrade [56]			\$438,050	\$227,705	
Administrative Equipment [57]			\$21,247		
Office/Lounge/Graphics [58]				\$131,632	
WAN Upgrade [59]				\$142,811	
Playground Upgrade [60]					
Site Upgrade/Landscaping [61]			\$141,604		
Asphalt Replacement/Upgrade [62]			\$191,842	\$766,992	
Concrete/Drainage Upgrade [63]				\$56,125	
PE/Athletics [64]					
Exterior Fixtures [65]				\$449,244	
<b>Totals</b>	\$11,385	\$0	\$1,776,778	\$5,313,025	\$0

\* 1998 Capital Improvement Program funded through bond issue, room tax &amp; real estate transfer tax.

\*\* QSCB (Qualified School Construction Bonds) funded through bond issue, room tax &amp; real estate transfer tax.