Britilitation of basings for equations of tail-day intergrates, responsement afforcish, and other containing grain A.507 included of educious of anticepation in the Processed Seption. British of the purchases, bibarration of the antiquipes necessary planes graining appears, elimination of activish anticepation and the processed season. A.500,000 A.500,00	DESCRIPTION District Cure Medic for 2009 2009.	AMOUNT	FTEs
Desire of the processor of tentines and references in apply placessor from the Newski 24th special season. 1,000,000 1,0	Budget Cuts Made for 2008-2009: Elimination of funding for expansion of full-day kindergarten, empowerment schools, and other one-time grants	\$63,400,000	
Additional 15th operating out recursed by the Newsoka Segitionary 2 Age a process to CSC 2000-2016 (minimate of the Control 2000-2016) (A 50% reduction of textbook and instructional supply allocation from the Nevada 24th special session. Deferral of bus purchases, hibernation of the enterprise resource planning system, elimination of administrative	30,600,000	
Content Cont		14 000 000	
Purpose Curta Made for 2009-2010 (in addition to cuts made for 2009-2009); 12 person treaturation in admirisation development budgets 12 person treaturation in admirisation development budgets 12 person treaturation 12 person treatura	Changes to revenue projections and the lost interest due to changes in state payments to CCSD	5,200,000	
1 1 1 1 1 1 1 1 1 1	Subtotal	\$133,000,000	-
Special reduction in school staffing 27,162,340 50,000 170			
Elimination of Unimplie prise jacobile des devokants and other efficiencies from prior year, canted over as beginning fund balance 200,000			
Emination of 200 machine proteining onto 1	Savings from positions held vacant and other efficiencies from prior year, carried over as beginning fund balance		000.0
Elimination of \$200 leacher purchasing cents \$0,000,000 \$0,0			
Authorition in extractive group in budges due to recignization and consolidation of 5 regions into 4 areas 3,50,000 7,00,000 10,00			200.0
Supermiction of early retreament bipound 2,500,000 10,000			30.0
Elimination of fundings for the AVID program is high schools 1,982,000 10.5			
Emination of secondary school of-raio assimistance satisfing			
Substitution Subs			
Savings and efficiencies from prior year, carried over as beginning fund balance \$40,000,000 \$40,000 \$40,000,000 \$40,000,000 \$40,000,000 \$40,000 \$40,000,000 \$40,000			1.222.5
Savings and efficiencies from pror year, carried over as beginning fund balance Increase as sizes in grades 1-5 by two students Conversion of all schools to a nine-month calendar Elimination of 35 school-based administrative positions Surptice of 35 school-based administrative positions CCEA (Lennedy-disterial of allay size pin creases ESEA (Support Statif)-deferral of safety size pin creases ESEA (Support Statif)-deferral of safety size pin creases ESEA (Support Statif)-deferral of safety size pin creases Subtool	oublotal.	4.2. ,0.0,.00	.,
Conversion of all activotion to an iner-month calendar 13,000,000 100,		A 40.000.000	
Conversion of all schools to a nine-month calendar		,	540.0
Reduction in school testbock and supply allocations 5,000,000	Conversion of all schools to a nine-month calendar	13,000,000	
Savings from Negoliated Labor Agreements:			109.0
BEBA (Support Staff)-inferral of salary step increases 1,000,000 1,000	Savings from Negotiated Labor Agreements:		
CCASAPE (Administrators)-1.5% salary reduction & elimination of year-round principal silpend \$134,500,000 \$49,000 \$35,000 \$30,			
Budget Cuts Made for 2011-2012 (in addition to cuts made in prior years):	CCASAPE (Administrators)-1.5% salary reduction & elimination of year-round principal stipend	2,500,000	
Administrative department budget reductions (20% cut) 2,48,00,000 20,00 Consolidate school bell times 10,000,000 20,00 Consolidate school bell times 10,000,000 20,00 Consolidate school bell times 10,000,000 20,00 CCEAP FERS Arbitration (Ruling in favor of CCSD) 6,99,334 Reduction in specialist staffing (12,5%) 7,700,000 10,00 10,000	Subtotal	\$134,500,000	649.0
Textbook and instructional supplies (SPK cut) 24,800,000 200,	Budget Cuts Made for 2011-2012 (in addition to cuts made in prior years):		
Consolidate school bell times			350.0
Reduction in specialist staffing (12.5%) 9,600,000			200.0
Negotiated Labor Savings: SeSA (Support Staff) 0,960,000 1,100,000 1,000,000 1			400.0
ESEA (Support Staff) 9,600,000 POA (Police) 9,000 POA (Police) 1,165,783 1,165,783 POA (Police) 1,165,783 POA		7,700,000	100.0
POA (Police) Sugaritate PERS Savings from Labor Agreements: ESEA (Support Staff) 3.529,401 1.185,783 1	ESEA (Support Staff)		
Negotiated PERS Savings from Labor Agreements: ESEA (Support Staff) 3,529,401 1,887,83 POA (Police) 125,482 1,887,83 POA (Police) 125,482 1,887,83 POA (Police) 1,987,800 1,			
CCASAPE (Administrators) 1.185,783 1.254,83 1.254,83 1.254,83 1.254,83 1.254,83 1.254,83 1.254,83 1.254,83 1.254,83 1.254,83 1.254,83 1.254,83 1.254,83 1.254,840,000 1.254,83	Negotiated PERS Savings from Labor Agreements:		
POA (Policie) 125.482 1316.440,000 550.0 1316.440,000 550.0 1316.440,000 550.0 1316.440,000 550.0 1316.440,000 550.0 1316.440,000 550.0 1316.440,000 1316.0 1316.440,000 1316.			
Reduce Cuts Made for 2012-2013 (in addition to cuts made in prior years): Reduce Icensed staffing to 93% of the classroom formula allocation \$49,400,000 840.0 \$10,700,0000 1,015.	POA (Police)	125,482	CEOO
Reduce licensed staffing to 93% of the classroom formula allocation 1,070,000 17.5 17.5 17.00,000 17.5 17.5 17.00,000 17.5	Subtotal	\$110,440,000	030.0
Eliminate Literacy Specialist positions 10,700,000 175.0		A 40.400.000	0.40.0
Budget Cuts Made for 2015-2016 (in addition to cuts made in prior years):			
Elimination of salary rollups \$32,200,000 228.0 Licensed FTES transferred to Class Size Reduction Fund \$11,500,000 218.0 Increase class sizes (grades 4 thru 12) by 0.5 students \$9,100,000 118.0 2015 one-time carryover \$5,000,000 18.0 Poercease fuel budgets \$5,000,000 35,000,000 35,000,000 35,000,000 35,000,000 36,000,000	Subtotal	\$60,100,000	1,015.0
Licensed FTEs transferred to Class Size Reduction Fund \$17,500,000 228.0	Budget Cuts Made for 2015-2016 (in addition to cuts made in prior years):		
Increase class sizes (grades 4 thru 12) by 0.5 students			228.0
Decrease fuel budgets			
Transfer debt service to Bond Fund			
Capital improvement departments transfer to Bond Fund Reduce expense to General Fund for Food Services refuse Reduction in administrative department budgets \$2,300,000 \$27.0 Subtotal \$22,300,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,400,00	· · · · · · · · · · · · · · · · · · ·		
Reduce expense to General Fund for Food Services refuse \$2,200,000 Reduction in administrative department budgets \$1,600,000 Subtotal \$84,400,000 373.0 Budget Cuts Made for Final Budget 2016-2017 (in addition to cuts made in prior years): Class-size ratio change: Elementary increased by 1 student /Secondary increased by 1.5 students \$21,497,000 334.4 Deferred maintenance \$14,109,600 \$8,200,000 Utility and Fuel Expense Reduction \$8,200,000 \$8,000,000 Human Capital Management program \$6,000,000 \$6,000,000 Instructional Design and Professional Learning Division (IDPLD) Program Reorganization \$5,301,000 33.5 2% Administrative Reduction \$4,850,000 44,850,000 16,600,000 18,1814,000 26.9 Extended-Day Kindergarten tuition-based) funded by state grant \$1,600,000 \$1,500,000 19.5 Closure of Washington Continuation School \$1,350,000 10.0 Subtotal \$3,750,000 45.0 Budget Cuts Made for Amended Final Budget 2016-2017 (in addition to cuts made in prior years): \$3,750,000 45.0 Energy Savings Performance Contract (Utility			27.0
Subtotal Standard			21.0
Budget Cuts Made for Final Budget 2016-2017 (in addition to cuts made in prior years):			373.0
Class-size ratio change: Elementary increased by 1 student / Secondary increased by 1.5 students \$21,497,000 334.4 Deferred maintenance \$14,109,600 Utility and Fuel Expense Reduction \$8,200,000 Human Capital Management program \$6,000,000 Instructional Design and Professional Learning Division (IDPLD) Program Reorganization \$4,850,000 2% Administrative Reduction \$4,850,000 Indirect Fund Drawdown \$4,715,800 7 fewer year-round schools (net of bell time change) \$1,814,000 26.9 Extended-Day Kindergarten tuition-based) funded by state grant \$1,600,000 19.5 Closure of Washington Continuation School \$1,350,000 10.0 Subtotal \$69,437,400 424.3 Budget Cuts Made for Amended Final Budget 2016-2017 (in addition to cuts made in prior years): Digital Coaches \$3,750,000 45.0 Energy Savings Performance Contract (Utility Expense Reduction) \$3,745,000 Instruction Unit Reduction \$2,220,000 Instruction Unit Reduction \$1,000,000 Performance Zones Reduction \$600,000 Subtotal \$11,315,000 45.0 Budget Cuts Made for Amended Final Budget 2017-2018 (in addition to cuts made in prior years): Administrative (Central) Departments (related to \$60 million shortfall) \$34,539,000 275.3 Strategic Budget Reductions (related to \$60 million shortfall) \$40,900,000 354.9		ψ0-1, 400,000	070.0
Deferred maintenance		\$21 407 000	334 4
Human Capital Management program \$6,000,000 Instructional Design and Professional Learning Division (IDPLD) Program Reorganization \$5,301,000 33.5 34,850,000 34,850,000 34,850,000 34,715,800 34,715,800 34,715,800 34,715,800 35,814,000 35,814,000 36,91,91,91,91,91,91,91,91,91,91,91,91,91,	Deferred maintenance		334.4
Instructional Design and Professional Learning Division (IDPLD) Program Reorganization \$5,301,000 33.5 2% Administrative Reduction \$4,850,000 Indirect Fund Drawdown \$4,715,800 7 fewer year-round schools (net of bell time change) \$1,814,000 26.9 Extended-Day Kindergarten tuition-based) funded by state grant \$1,600,000 19.5 Closure of Washington Continuation School \$1,350,000 10.0 Subtotal \$69,437,400 424.3 Budget Cuts Made for Amended Final Budget 2016-2017 (in addition to cuts made in prior years): Digital Coaches \$3,750,000 45.0 Energy Savings Performance Contract (Utility Expense Reduction) \$3,745,000 1% Districtwide Administrative Reduction \$1,000,000 Performance Zones Reduction \$600,000 Subtotal \$11,315,000 45.0 Budget Cuts Made for Amended Final Budget 2017-2018 (in addition to cuts made in prior years): Administrative (Central) Departments (related to \$60 million shortfall) \$34,539,000 275.3 Strategic Budget Reductions (related to \$60 million shortfall) \$40,900,000 354.9			
Indirect Fund Drawdown 7 fewer year-round schools (net of bell time change) 7 fewer year-round schools (net of bell time change) 81,814,000 26.9			33.5
7 fewer year-round schools (net of bell time change) \$1,814,000 26.9 Extended-Day Kindergarten tuition-based) funded by state grant \$1,800,000 19.5 Closure of Washington Continuation School \$69,437,400 10.0 Subtotal \$69,437,400 424.3 Budget Cuts Made for Amended Final Budget 2016-2017 (in addition to cuts made in prior years): \$3,750,000 45.0 Digital Coaches \$3,750,000 45.0 Energy Savings Performance Contract (Utility Expense Reduction) \$3,745,000 45.0 1% Districtwide Administrative Reduction \$11,000,000 800,000 Performance Zones Reduction \$600,000 800,000 Subtotal \$11,315,000 45.0 Budget Cuts Made for Amended Final Budget 2017-2018 (in addition to cuts made in prior years): 34,539,000 275.3 Strategic Budget Reductions (related to \$60 million shortfall) \$40,900,000 354.9 Subtotal \$40,900,000 354.9			
Closure of Washington Continuation School \$1,350,000 10.0 \$20,000	7 fewer year-round schools (net of bell time change)		26.9
Subtotal \$69,437,400 424.3 Budget Cuts Made for Amended Final Budget 2016-2017 (in addition to cuts made in prior years):			
Digital Coaches \$3,750,000 45.0			
Digital Coaches \$3,750,000 45.0	Budget Cuts Made for Amended Final Budget 2016-2017 (in addition to cuts made in prior years):		
1% Districtive de Administrative Reduction Instruction Unit Reduction Instruction Unit Reduction Performance Zones Reduction \$2,220,000	Digital Coaches		45.0
Instruction Unit Reduction			
Subtotal \$11,315,000 45.0 Budget Cuts Made for Amended Final Budget 2017-2018 (in addition to cuts made in prior years): Administrative (Central) Departments (related to \$60 million shortfall) \$34,539,000 275.3 Strategic Budget Reductions (related to \$60 million shortfall) \$6,361,000 79.5 Subtotal \$40,900,000 354.9	Instruction Unit Reduction	\$1,000,000	
Administrative (Central) Departments (related to \$60 million shortfall) \$34,539,000 275.3 Strategic Budget Reductions (related to \$60 million shortfall) \$6,361,000 79.5 Subtotal \$40,900,000 354.9			45.0
Administrative (Central) Departments (related to \$60 million shortfall) \$34,539,000 275.3 Strategic Budget Reductions (related to \$60 million shortfall) \$6,361,000 79.5 Subtotal \$40,900,000 354.9			
Strategic Budget Reductions (related to \$60 million shortfall) \$6,361,000 79.5 Subtotal \$40,900,000 354.9	Dudget Guts made for Amended Final Budget 2017-2018 (in addition to cuts made in prior years):		
Subtotal \$40,900,000 354.9			
GRAND TOTAL \$771,441,155 4,733.64			
GRAND TOTAL \$771,441,155 4,733.64			
	GRAND TOTAL	\$771,441,155	4,733.64