

Statistical Section



The Statistical Section of the District's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

Contents:

Financial trends

These schedules contain information to help the reader understand how the District's financial performance and well-being have changed over time.

Revenue capacity

These schedules contain information to help the reader assess the District's most significant local revenue sources.

Debt capacity

These schedules contain information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.

Demographic and economic information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the District's financial activities take place.

Operating information

These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and activities it performs.



**CLARK COUNTY SCHOOL DISTRICT
NET POSITION BY CATEGORY
LAST TEN FISCAL YEARS
(accrual basis of accounting)**

	Fiscal Year			
	2015	2016	2017	2018
Governmental activities				
Net investment in capital assets	\$ 1,736,010,978	\$ 1,810,729,482	\$ 1,964,072,870	\$ 2,069,995,924
Restricted for:				
Debt service	169,806,850	209,223,837	254,697,672	319,516,042
Capital projects	93,891,829	84,397,020	9,264,603	26,458,264
Other purposes	11,169,929	23,595,382	44,103,095	49,543,523
Unrestricted	<u>(2,695,096,595)</u>	<u>(2,641,485,669)</u>	<u>(2,708,316,600)</u>	<u>(3,170,946,537)</u>
Subtotal governmental activities net position	<u>(684,217,009)</u>	<u>(513,539,948)</u>	<u>(436,178,360)</u>	<u>(705,432,784)</u>
Business-type activities				
Investment in capital assets	12,701,768	11,885,121	11,501,137	11,076,414
Unrestricted	<u>19,712,079</u>	<u>30,122,040</u>	<u>41,969,304</u> ²	<u>54,275,300</u>
Subtotal business-type activities net position	<u>32,413,847</u>	<u>42,007,161</u>	<u>53,470,441</u>	<u>65,351,714</u>
Primary government				
Net investment in capital assets	1,748,712,746	1,822,614,603	1,975,574,007	2,081,072,338
Restricted for:				
Debt service	169,806,850	209,223,837	254,697,672	319,516,042
Capital projects	93,891,829	84,397,020	9,264,603	26,458,264
Other purposes	11,169,929	23,595,382	44,103,095	49,543,523
Unrestricted	<u>(2,675,384,516)</u> ¹	<u>(2,611,363,629)</u>	<u>(2,666,347,296)</u> ²	<u>(3,116,671,237)</u> ³
Total primary government net position	<u>\$ (651,803,162)</u>	<u>\$ (471,532,787)</u>	<u>\$ (382,707,919)</u>	<u>\$ (640,081,070)</u>

Notes: Accounting standards require that net position be reported in three components in the financial statements: net investment in capital assets; restricted; and unrestricted. Net position are considered restricted when an external party, such as the state or federal government, places a restriction on how the resources may be used.

¹ In fiscal year 2015, the negative net position is due to the effect of GASB Statement No. 68, which required the District to record their proportionate share of the net pension liability of the Public Employees' Retirement System (PERS) of Nevada. The transition to this new accounting standard resulted in recording, for the first time, a material long-term pension liability in the financial statements.

² In fiscal year 2018, restated business-type unrestricted due to a 2017 correction related to GASB Statement No. 68 and No. 82.

³ In fiscal year 2018, GASB Statement No. 75, changed how the District records Other Post Employment Benefits (OPEB). The transition to this new accounting standard resulted in recording a material long-term liability in the financial statements for retired employees currently on the District's health plan at the active rate.

⁴ In fiscal year 2024, restated prior year for GASB 101 implementation and error correction of interest income as described in Note 20.



TABLE 1

Fiscal Year					
2019	2020	2021	2022	2023	2024
\$ 2,147,605,485	\$ 2,206,276,498	\$ 2,288,820,345	\$ 2,376,834,309	\$ 2,455,725,545	\$ 2,686,941,234
427,778,492	543,722,771	614,385,056	763,287,325	926,628,930	1,176,620,765
41,828,172	44,650,315	36,293,335	17,719,069	65,386,241	35,605,198
121,504,338	208,273,993	246,374,886	326,350,065	403,384,629	542,926,194
<u>(3,089,336,320)</u>	<u>(3,146,465,436)</u>	<u>(3,136,846,843)</u>	<u>(2,751,744,548)</u>	<u>(2,831,809,235)</u>	<u>(3,165,493,448)</u>
<u>(350,619,833)</u>	<u>(143,541,859)</u>	<u>49,026,779</u>	<u>732,446,220</u>	<u>1,019,316,110</u> ⁴	<u>1,276,599,943</u>
16,489,906	18,530,795	17,665,491	16,714,805	16,363,721	16,748,481
<u>61,528,173</u>	<u>68,196,729</u>	<u>62,723,638</u>	<u>129,848,944</u>	<u>159,552,119</u>	<u>183,611,457</u>
<u>78,018,079</u>	<u>86,727,524</u>	<u>80,389,129</u>	<u>146,563,749</u>	<u>175,915,840</u> ⁴	<u>200,359,938</u>
2,164,095,391	2,224,807,293	2,306,485,836	2,393,549,114	2,472,089,266	2,703,689,715
427,778,492	543,722,771	614,385,056	763,287,325	926,628,930	1,176,620,765
41,828,172	44,650,315	36,293,335	17,719,069	65,386,241	35,605,198
121,504,338	208,273,993	246,374,886	326,350,065	403,384,629	542,926,194
<u>(3,027,808,147)</u>	<u>(3,078,268,707)</u>	<u>(3,074,123,205)</u>	<u>(2,621,895,604)</u>	<u>(2,672,257,116)</u>	<u>(2,981,881,991)</u>
<u>\$ (272,601,754)</u>	<u>\$ (56,814,335)</u>	<u>\$ 129,415,908</u>	<u>\$ 879,009,969</u>	<u>\$ 1,195,231,950</u> ⁴	<u>\$ 1,476,959,881</u>

**CLARK COUNTY SCHOOL DISTRICT
EXPENSES, PROGRAM REVENUES, AND NET (EXPENSES)/REVENUE BY FUNCTION/PROGRAM**

**LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)**

	Fiscal Year			
	2015	2016	2017	2018
Expenses				
Governmental activities:				
Instruction:				
Regular	\$ 1,322,797	\$ 1,343,522	\$ 1,456,180	\$ 1,475,527
Special	310,960	320,630	359,153	367,286
Gifted and talented	11,663	11,807	13,426	13,193
Vocational	23,574	26,267	28,611	28,892
Other	46,070	60,564	62,169	57,817
Adult	6,221	5,915	7,792	6,409
Subtotal instruction	<u>1,721,285</u>	<u>1,768,705</u>	<u>1,927,331</u>	<u>1,949,124</u>
Support services:				
Student support	120,371	123,547	136,223	142,389
Instructional staff support	163,272	168,889	174,437	179,646
General administration	25,462	31,075	34,942	31,546
School administration	192,068	193,750	214,373	221,400
Central services	78,313	75,246	83,569	89,303
Operation and maintenance of plant services	266,324	257,486	267,090	274,655
Student transportation	124,388	125,820	137,486	141,204
Other support services	4,214	4,084	4,518	4,181
Operation of non instructional services:				
Community services	2,488	3,674	4,315	4,101
Facilities acquisition and construction services	7,089	18,445	19,680	16,545
Miscellaneous:				
Interdistrict payments-charter schools	2,997	4,508	6,601	6,476
Debt service:				
Interest on long-term debt	123,373	104,393	89,401	80,624
Subtotal support services	<u>1,110,359</u>	<u>1,110,917</u>	<u>1,172,636</u>	<u>1,192,070</u>
Subtotal governmental activities expenses	<u>2,831,644</u>	<u>2,879,622</u>	<u>3,099,967</u>	<u>3,141,194</u>
Business-type activities:				
Food services	110,069	119,855	123,544 ¹	124,223
Total primary government expenses	<u>\$ 2,941,713</u>	<u>\$ 2,999,477</u>	<u>\$ 3,223,511</u>	<u>\$ 3,265,417</u>
Program Revenues				
Governmental activities:				
Charges for services				
Instruction:				
Regular	\$ 3,583	\$ 3,417	\$ 1,210	\$ 1,138
Other	1,143	1,141	1,009	846
Adult	-	-	-	-
Operating grants and contributions	473,778	480,858	568,673	529,131
Capital grants and contributions	457	28	-	-
Subtotal instruction	<u>478,961</u>	<u>485,444</u>	<u>570,892</u>	<u>531,115</u>
Charges for services				
Support services:				
Instructional staff support	1,810	1,747	1,610	2,024
Central services	101	25	992	1,064
Student transportation	312	239	236	401
Operating grants and contributions	24,282	38,413	42,145	51,502
Capital grants and contributions	3,382	2,806	-	150
Subtotal support services	<u>29,887</u>	<u>43,230</u>	<u>44,983</u>	<u>55,141</u>
Subtotal governmental activities revenues	<u>508,848</u>	<u>528,674</u>	<u>615,875</u>	<u>586,256</u>
Business-type activities:				
Charges for services				
Food services	15,249	13,563	12,018	10,751
Operating grants and contributions	102,805	115,529	122,766	123,979
Capital grants and contributions	-	-	-	-
Subtotal food services	<u>118,054</u>	<u>129,092</u>	<u>134,784</u>	<u>134,730</u>
Total primary government revenues	<u>\$ 626,902</u>	<u>\$ 657,766</u>	<u>\$ 750,659</u>	<u>\$ 720,986</u>

Notes:
¹ In fiscal year 2018, restated food service expenses due to a 2017 correction related to GASB Statement No. 68 and Statement No. 82.
² In fiscal year 2019, Student Activity became a special revenue fund and no longer reported as a fiduciary fund. Revenue and expenses are classified to instructional staff support.



TABLE 2

Fiscal Year						
2019	2020	2021	2022	2023	2024	
\$ 1,420,831	\$ 1,582,022	\$ 1,616,862	\$ 1,565,527	\$ 1,822,593	\$ 1,956,067	
370,561	410,704	418,629	407,511	458,187	521,406	
13,054	14,280	14,700	13,528	15,244	17,637	
27,807	29,105	32,914	30,098	31,795	46,164	
60,271	59,715	115,333	156,973	237,487	288,505	
7,622	8,128	6,909	6,928	9,462	8,230	
<u>1,900,146</u>	<u>2,103,954</u>	<u>2,205,347</u>	<u>2,180,565</u>	<u>2,574,768</u>	<u>2,838,009</u>	
144,025	161,344	179,425	179,882	250,971	301,034	
262,246 ²	235,781	188,186	282,888	323,973	335,557	
31,296	34,119	34,476	33,687	45,124	77,049	
210,023	228,892	234,405	216,099	267,206	314,954	
91,979	74,387	102,905	134,790	124,071	129,614	
273,856	287,646	280,323	294,626	363,807	439,634	
142,894	148,194	136,383	142,803	168,658	189,071	
5,230	4,117	5,520	10,099	16,132	13,922	
4,494	4,100	3,612	4,072	15,666	38,664	
41,679	20,150	13,245	16,805	29,325	40,813	
7,984	6,919	5,335	7,177	10,060	10,807	
87,880	97,471	105,071	108,227	108,951	104,247	
<u>1,303,586</u>	<u>1,303,120</u>	<u>1,288,886</u>	<u>1,431,155</u>	<u>1,723,944</u>	<u>1,995,366</u>	
<u>3,203,732</u>	<u>3,407,074</u>	<u>3,494,233</u>	<u>3,611,720</u>	<u>4,298,712</u>	<u>4,833,375</u>	
127,280	125,219	92,792	119,329	151,068	167,971	
<u>\$ 3,331,012</u>	<u>\$ 3,532,293</u>	<u>\$ 3,587,025</u>	<u>\$ 3,731,049</u>	<u>\$ 4,449,780</u>	<u>\$ 5,001,346</u>	
\$ 1,102	\$ 1,019	\$ 2	\$ 979	\$ 1,216	\$ 1,077	
749	3	629	-	1	11	
-	-	-	-	-	-	
584,278	617,234	689,162	596,924	802,590	901,917	
2,656	950	25	-	7	32	
<u>588,785</u>	<u>619,206</u>	<u>689,818</u>	<u>597,903</u>	<u>803,814</u>	<u>903,037</u>	
79,220 ²	63,857	12,145	56,538	67,703	69,505	
1,285	600	1,331	1,920	1,397	2,269	
594	546	93	692	714	620	
64,061	55,806	128,625	246,195	201,745	270,568	
890	694	425	53,054	24,144	-	
<u>146,050</u>	<u>121,503</u>	<u>142,619</u>	<u>358,399</u>	<u>295,703</u>	<u>342,962</u>	
<u>734,835</u>	<u>740,709</u>	<u>832,437</u>	<u>956,302</u>	<u>1,099,517</u>	<u>1,245,999</u>	
10,112	6,423	149	793	1,135	1,074	
127,135	125,126	85,769	186,731	180,018	183,939	
10	-	-	-	-	-	
<u>137,257</u>	<u>131,549</u>	<u>85,918</u>	<u>187,524</u>	<u>181,153</u>	<u>185,013</u>	
<u>\$ 872,092</u>	<u>\$ 872,258</u>	<u>\$ 918,355</u>	<u>\$ 1,143,826</u>	<u>\$ 1,280,670</u>	<u>\$ 1,431,012</u>	

CLARK COUNTY SCHOOL DISTRICT
GENERAL REVENUES AND OTHER CHANGES IN NET POSITION
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year			
	2015	2016	2017	2018
Net (expense) revenue (see Table 2)				
Governmental activities	\$ (2,322,795)	\$ (2,350,948)	\$ (2,484,091)	\$ (2,554,938)
Business-type activities	7,985	9,237	11,240 ¹	10,507
Total primary government	<u>(2,314,810)</u>	<u>(2,341,711)</u>	<u>(2,472,851)</u>	<u>(2,544,431)</u>
General revenues and other changes in net position				
Governmental activities:				
General revenues:				
Property taxes, levied for general purposes	410,037	430,192	442,369	465,904
Property taxes, levied for debt service	307,368	323,049	333,634	352,238
Local school support taxes	881,056	914,036	948,931	998,300
Governmental services tax	80,298	87,376	91,924	98,805
Room tax	81,298	88,585	95,673	96,753
Real estate transfer tax	22,147	26,523	29,070	35,704
Two percent franchise tax	1,782	2,856	3,386	4,686
Other local taxes	198	828	-	1,022
Federal aid not restricted to specific purposes	341	157	118	148
State aid not restricted to specific purposes	659,619	618,991	594,241	634,565
Other local sources	18,779	22,230	17,264	21,692
Unrestricted investment earnings (loss)	4,015	6,771	4,775	13,740
Term endowment	22	31	67	16
Special item - sale of broadband spectrum	-	-	-	-
Transfers	-	-	-	(1,468)
Subtotal governmental activities	<u>2,466,960</u>	<u>2,521,625</u>	<u>2,561,452</u>	<u>2,722,105</u>
Business-type activities:				
State aid not restricted to specific purposes	-	-	-	-
Other local sources	57	67	49	38
Unrestricted investment earnings	223	289	176	818
Transfers	-	-	-	1,468
Subtotal business-type activities	<u>280</u>	<u>356</u>	<u>225</u>	<u>2,324</u>
Total primary government	<u>2,467,240</u>	<u>2,521,981</u>	<u>2,561,677</u>	<u>2,724,429</u>
Change in net position				
Governmental activities	144,165	170,677	77,362	167,167
Business-type activities	8,265	9,593	11,463 ¹	12,831
Total primary government	<u>\$ 152,430</u>	<u>\$ 180,270</u>	<u>\$ 88,825</u>	<u>\$ 179,998</u>

Notes:

¹ In fiscal year 2018, restated business-type activities due to a 2017 correction related to GASB Statement No. 68 and No. 82.

² The restriction term of Vegas PBS' endowment was lifted during FY2021. These FY2021-2023 amounts are restated due to the reclassification of quasi endowment.

³ Effective Fiscal Year 2022, property taxes are not reported in General Fund due to new PCFP funding formula. Local revenue is provided to the state and in turn received through State aid.

⁴ In fiscal year 2024, restated prior year for error correction of interest income as described in Note 20.



TABLE 3

Fiscal Year					
2019	2020	2021	2022	2023	2024
\$ (2,468,897)	\$ (2,666,365)	\$ (2,661,796)	\$ (2,655,418)	\$ (3,199,195)	\$ (3,587,374)
9,977	6,330	(6,874)	68,195	30,085	17,042
<u>(2,458,920)</u>	<u>(2,660,035)</u>	<u>(2,668,670)</u>	<u>(2,587,223)</u>	<u>(3,169,110)</u>	<u>(3,570,332)</u>
496,597	532,974	569,309	- ³	-	-
376,658	404,571	439,584	480,577	516,001	576,160
1,049,318	976,386	1,032,896	-	-	-
106,492	99,167	116,190	37,031	38,225	39,764
97,738	79,779	38,008	100,938	120,915	130,598
35,400	34,284	43,523	62,869	38,316	36,997
5,003	758	2,715	-	-	-
-	-	-	-	-	-
290	122	161	210	122	399
569,051	697,067	601,782	2,679,445 ³	2,659,098	3,134,270
19,379	7,963	10,452 ²	16,474 ²	24,891 ²	35,561
36,056	40,326	394	(38,034)	46,071 ⁴	149,480
2	342	- ²	- ²	- ²	-
-	-	-	-	43,000	-
<u>(294)</u>	<u>(296)</u>	<u>(649)</u>	<u>(673)</u>	<u>(578)</u>	<u>(1)</u>
<u>2,791,690</u>	<u>2,873,443</u>	<u>2,854,365</u>	<u>3,338,837</u>	<u>3,486,061</u>	<u>4,103,228</u>
-	-	-	364	364	-
46	33	24	41	39	29
2,349	2,050	(137)	(3,098)	(1,714)	11,254
294	296	649	673	578	1
<u>2,689</u>	<u>2,379</u>	<u>536</u>	<u>(2,020)</u>	<u>(733)</u>	<u>11,284</u>
<u>2,794,379</u>	<u>2,875,822</u>	<u>2,854,901</u>	<u>3,336,817</u>	<u>3,485,328</u>	<u>4,114,512</u>
322,793	207,078	192,568	683,419	286,870	257,284
12,666	8,709	(6,338)	66,175	29,352	24,444
<u>\$ 335,459</u>	<u>\$ 215,787</u>	<u>\$ 186,230</u>	<u>\$ 749,594</u>	<u>\$ 316,222</u>	<u>\$ 281,728</u>

**CLARK COUNTY SCHOOL DISTRICT
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)**

	Fiscal Year			
	2015	2016	2017	2018
General fund				
Nonspendable:				
Inventories	\$ 5,227,043	\$ 4,792,828	\$ 3,661,692	\$ 3,551,143
Prepays	-	-	-	-
Restricted for:				
Donations	902	277,758	193,346	471,329
City of Henderson RDA	197,590	827,875	676,084	358,986
School technology bonds	-	6,260,281	1,707,236	814,325
School bus appropriation bonds	-	3,279,993	28,967,174	5,777,918
School carryover (service level agreements)	-	-	-	-
School carryover (supplies)	-	-	-	22,550,396
School carryover (net vacancy)	-	-	-	-
School carryover (supplies) - gate proceeds	-	-	-	-
School based project carryover	-	-	-	7,970,469
Assigned to:	68,476,662	18,913,023	742,017	6,465,750
Unassigned:	31,722,272	37,483,441	6,367,946	18,869,083
Subtotal general fund	105,624,469	71,835,199	42,315,495	66,829,399
All other governmental funds				
Nonspendable:				
Inventories	-	-	238,627	-
Prepays	-	-	-	334,457
Deposits	-	-	-	-
Restricted for:				
Debt service requirement per NRS 350.020	98,586,587	104,427,695	106,567,482	103,276,538
Debt service	71,220,263	104,796,142	148,130,190	216,239,504
Capital projects	91,162,084	414,896,113	282,325,481	315,164,409
Capital improvements	67,692,494	65,567,800	72,309,684	88,748,190
Term endowment	1,716,350	1,747,600	1,814,850	1,831,100
Adult education programs	1,517,087	2,875,875	1,610,405	-
Student groups	-	-	-	-
English language learner programs	-	-	-	-
Alternative education	-	-	-	-
PBS Programs	-	-	-	-
Committed to:				
PBS programming fees	1,086,361	601,739	472,879	590,424
Medicaid programs	14,388,289	14,323,930	13,218,269	10,974,813
Unassigned:	-	-	-	-
Subtotal all other governmental funds	347,369,515	709,236,894	626,687,867	737,159,435
Total	\$ 452,993,984	\$ 781,072,093	\$ 669,003,362	\$ 803,988,834

Note:
¹ In fiscal year 2019, Student Activity became a special revenue fund and no longer reported as a fiduciary fund.
² The restriction term of Vegas PBS' endowment was lifted during FY2021. These FY2021-2023 amounts are restated due to the reclassification of quasi endowment.
³ In fiscal year 2024, restated prior year for error correction of interest income as described in Note 20.



TABLE 4

Fiscal Year					
2019	2020	2021	2022	2023	2024
\$ 3,260,032	\$ 3,168,976	\$ 2,585,514	\$ 2,837,068	\$ 2,609,777	\$ 2,815,924
81,650	257,479	35,385,199	35,080,522	39,404,733	58,544,873
309,075	248,070	503,913	337,662	367,572	346,861
-	-	-	-	-	-
532,487	-	7,665,997	22,005,241	31,122,305	9,069,031
178,035	10,646,736	4,444,302	2,385,325	4,462,350	2,572,616
7,073,023	12,844,913	3,744,907	4,014,882	-	-
26,440,058	60,706,718	93,402,517	117,590,412	142,900,020	263,928,570
34,396,028	68,379,526	84,554,693	85,204,985	117,917,825	102,731,132
-	-	2,108,263	2,515,283	2,599,906	2,690,562
7,533,930	7,074,957	7,197,631	6,358,330	5,754,955	5,733,507
49,897,255	79,000,808	80,272,342	101,900,458	62,253,368	62,294,488
41,226,690	48,811,976	55,178,837	113,387,724	121,535,085	151,107,437
<u>170,928,263</u>	<u>291,140,159</u>	<u>377,044,115</u>	<u>493,617,892</u>	<u>530,927,896</u>	<u>661,835,001</u>
-	-	-	-	-	-
-	-	-	-	-	-
-	-	145,177	116,142	87,106	58,070
95,177,012	101,686,667	98,744,204	104,264,554	108,391,327	109,002,306
332,601,480	442,036,104	515,640,852	659,022,771	818,237,603	1,073,478,132
363,206,572	406,133,732	269,241,527	421,174,267	411,720,640 ³	395,377,624
104,944,361	110,951,711	96,134,622	103,710,089	124,274,920	141,065,921
1,833,513	2,175,612	- ²	- ²	- ²	-
-	-	-	-	-	-
33,609,189 ¹	36,226,461	30,200,045	32,548,751	32,921,122	34,404,757
-	-	-	21,786,184	25,088,611	54,354,805
-	-	-	18,592,302	21,278,384	55,054,808
-	-	-	-	-	103,191
290,528	266,332	4,240,643 ²	4,240,979 ²	11,616,817 ²	16,622,940
7,886,575	5,576,633	1,946,343	5,936,821	9,242,042	11,529,268
-	-	-	-	-	(56,287,560)
<u>939,549,230</u>	<u>1,105,053,252</u>	<u>1,016,293,413</u>	<u>1,371,392,860</u>	<u>1,562,858,572</u>	<u>1,834,764,262</u>
<u>\$ 1,110,477,493</u>	<u>\$ 1,396,193,411</u>	<u>\$ 1,393,337,528</u>	<u>\$ 1,865,010,752</u>	<u>\$ 2,093,786,468</u>	<u>\$ 2,496,599,263</u>

CLARK COUNTY SCHOOL DISTRICT
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)

	Fiscal Year			
	2015	2016	2017	2018
Revenues				
Local sources	\$ 1,825,152,857	\$ 1,920,318,874	\$ 1,983,233,858	\$ 2,102,672,459
State sources	960,761,389	958,824,277	1,001,878,592	1,026,492,865
Federal sources	185,911,365	168,994,393	193,807,866	182,770,464
Other sources	-	-	-	1,241,700
Total Revenues	2,971,825,611	3,048,137,544	3,178,920,316	3,313,177,488
Expenditures				
Instruction	1,540,300,238	1,619,591,899	1,726,605,112	1,720,856,358
Student support	121,374,633	127,001,578	135,001,432	140,095,315
Instructional staff support	165,539,766	171,274,581	168,335,651	173,637,072
General administration	25,104,466	31,264,202	34,010,645	30,366,638
School administration	194,532,489	200,178,687	212,324,827	217,862,677
Central services	78,310,648	77,860,479	84,887,622	85,000,924
Operation and maintenance of plant services	269,481,273	264,014,139	267,034,273	268,478,977
Student transportation	135,878,263	143,941,779	122,585,853	167,776,058
Other support services	3,781,712	3,746,489	3,927,271	3,595,786
Community services	2,520,856	3,795,387	4,293,882	4,043,811
Interdistrict payments	2,896,592	4,503,862	6,604,569	6,475,768
Capital outlay	39,286,990	84,390,844	344,597,458	405,367,059
Debt service:				
Principal	312,475,000	276,190,000	295,730,000	309,535,000
Interest	131,837,127	132,195,695	125,602,981	121,907,789
Purchased services	125,283	124,823	125,102	124,186
Bond issuance costs	450,089	2,991,744	2,035,489	140,663
Total Expenditures	3,023,895,425	3,143,066,188	3,533,702,167	3,655,264,081
EXCESS/(DEFICIENCY) OF REVENUES OVER/(UNDER) EXPENDITURES	(52,069,814)	(94,928,644)	(354,781,851)	(342,086,593)
Other Financing Sources/(Uses)				
Transfers in	432,464,551	429,400,928	443,003,166	416,368,435
Transfers out	(432,464,551)	(429,400,928)	(443,003,166)	(416,368,435)
General obligation bonds issued	-	373,470,000	210,435,000	423,945,000
Premiums on general obligation bonds	47,872,084	150,984,069	118,531,856	63,900,989
General obligation refunding bonds issued	386,525,000	475,255,000	623,940,000	91,785,000
Payment to refunded bond escrow agent	(435,123,869)	(576,702,316)	(710,193,736)	(102,558,924)
Leases	-	-	-	-
Subscription-based information technology arrangements	-	-	-	-
Proceeds from sales	-	-	-	-
Total Other Financing Sources/(Uses)	(726,785)	423,006,753	242,713,120	477,072,065
Net change in fund balances	\$ (52,796,599)	\$ 328,078,109	\$ (112,068,731)	\$ 134,985,472
Debt service as a percentage of noncapital expenditures	15.1 %	13.5 %	13.3 %	13.4 %

Note:

¹ In fiscal year 2024, restated prior year for error correction of interest income as described in Note 20.



TABLE 5

Fiscal Year					
2019	2020	2021	2022	2023	2024
\$ 2,313,224,478	\$ 2,253,067,393	\$ 2,287,993,483	\$ 729,109,147	\$ 859,967,142 ¹	\$ 1,047,851,046
989,866,926	1,169,382,738	1,001,062,980	2,965,036,008	2,956,915,581	3,651,691,918
214,893,462	193,761,194	403,249,638	602,587,228	715,785,054	592,408,078
1,559,082	460,943	892,302	407,813	2,834,133	565,498
<u>3,519,543,948</u>	<u>3,616,672,268</u>	<u>3,693,198,403</u>	<u>4,297,140,196</u>	<u>4,535,501,910</u>	<u>5,292,516,540</u>
1,722,375,355	1,836,957,792	1,961,686,263	2,136,948,238	2,276,794,690	2,521,993,641
144,016,706	156,291,661	177,429,468	200,826,258	243,869,633	283,780,498
259,272,940	227,861,040	185,003,301	308,925,627	314,039,650	323,795,232
30,660,191	32,354,239	33,394,616	36,215,041	43,249,974	69,685,065
211,718,342	222,408,678	232,587,260	235,240,994	259,280,723	296,808,526
91,568,600	83,635,298	99,657,313	147,036,395	113,238,193	118,215,623
272,569,885	276,871,501	277,275,809	322,422,542	352,437,661	417,250,121
162,365,907	146,664,169	134,594,294	132,478,044	148,434,017	159,734,400
4,878,516	3,574,239	4,831,150	10,608,354	15,206,726	13,210,013
4,512,204	3,987,551	3,580,459	4,458,052	15,206,267	36,758,738
7,978,681	6,932,787	5,364,030	7,166,169	10,002,995	10,825,887
384,172,882	452,438,620	423,591,644	366,155,415	348,491,150	638,404,272
292,390,000	261,430,000	273,825,000	274,770,000	290,354,807	311,502,462
131,084,684	135,209,555	140,510,974	143,513,428	144,178,472	140,204,782
121,527	131,404	74,337	73,059	100,882	110,905
-	37,972	-	-	-	-
<u>3,719,686,420</u>	<u>3,846,786,506</u>	<u>3,953,405,918</u>	<u>4,326,837,616</u>	<u>4,574,885,840</u>	<u>5,342,280,165</u>
<u>(200,142,472)</u>	<u>(230,114,238)</u>	<u>(260,207,515)</u>	<u>(29,697,420)</u>	<u>(39,383,930)</u>	<u>(49,763,625)</u>
416,874,715	477,987,806	484,836,295	585,504,569	603,965,729	657,489,945
(416,874,715)	(477,987,806)	(484,836,295)	(586,104,569)	(604,565,729)	(658,089,945)
435,750,000	435,000,000	229,070,000	433,750,000	235,000,000	400,000,000
38,860,604	73,600,156	28,281,632	66,344,677	19,160,144	36,269,969
-	7,230,000	-	-	-	-
-	-	-	-	-	-
-	-	-	99,086	173,601	-
-	-	-	1,776,881	7,425,901	11,906,451
-	-	-	-	7,000,000	5,000,000
<u>474,610,604</u>	<u>515,830,156</u>	<u>257,351,632</u>	<u>501,370,644</u>	<u>268,159,646</u>	<u>452,576,420</u>
<u>\$ 274,468,132</u>	<u>\$ 285,715,918</u>	<u>\$ (2,855,883)</u>	<u>\$ 471,673,224</u>	<u>\$ 228,775,716</u>	<u>\$ 402,812,795</u>
12.8 %	11.8 %	11.8 %	10.6 %	10.3 %	9.6 %

**CLARK COUNTY SCHOOL DISTRICT
TAXABLE ASSESSED VALUE AND ESTIMATED NET TAXABLE VALUE OF PROPERTY
LAST TEN FISCAL YEARS
(dollars in thousands)**



TABLE 6

Fiscal Year Ended June 30,	Residential Property	Commercial Property	Other Property	Total Direct Tax Rate	Less: Tax Exempt Property	Assessed Value	Total Estimated Net Taxable Value
2015	\$ 39,258,492	\$ 26,741,496	\$ 8,828,122	1.303	\$ 10,575,476	\$ 64,252,634	\$ 178,833,399
2016	45,455,577	27,532,422	9,846,645	1.303	11,779,391	71,055,253	201,492,244
2017	49,320,964	28,917,351	10,735,363	1.303	12,340,479	76,633,199	220,575,065
2018	52,049,154	31,111,212	11,752,381	1.303	13,606,616	81,306,131	236,164,058
2019	55,293,423	33,734,705	13,476,718	1.303	15,071,989	87,432,857	253,292,909
2020	62,132,693	34,931,728	13,835,923	1.303	15,311,597	95,588,747	279,394,411
2021	67,010,242	38,061,134	14,627,504	1.303	16,049,838	103,649,042	299,806,915
2022	70,437,298	38,070,430	15,045,977	1.303	16,406,506	107,147,199	312,445,969
2023	78,351,305	42,673,301	16,386,783	1.303	16,764,322	120,647,067	344,082,932
2024	91,361,435	45,801,733	17,909,355	1.303	17,527,794	137,544,729	403,843,864

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35% of estimated net taxable value.

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX RATES ¹ - ALL DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS**



TABLE 7

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
School District										
Operating Rate	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500
Debt Rate	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534
Total Direct Rate	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034
County Wide:										
County Funds	0.6391	0.6391	0.6391	0.6541	0.6541	0.6541	0.6541	0.6541	0.6541	0.6541
State of Nevada	0.1850	0.1850	0.1850	0.1700	0.1700	0.1700	0.1700	0.1700	0.1700	0.1700
Cities:										
Boulder City	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600
Henderson	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7408	0.7708	0.7708	0.7708
Las Vegas	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715
Mesquite	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520
North Las Vegas	1.1637	1.1637	1.1637	1.1587	1.1587	1.1587	1.1587	1.1587	1.1587	1.1587
Unincorporated:										
Bunkerville	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Enterprise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Indian Springs	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Laughlin	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416
Moapa	0.1094	0.1094	0.1094	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.1094
Moapa Valley	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Mt. Charleston	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Paradise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Searchlight	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Spring Valley	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Summerlin	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Sunrise Manor	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Whitney	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Winchester	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Other Governments:										
Boulder City Library	0.2030	0.2039	0.2239	0.2239	0.2239	0.2222	0.2222	0.2222	0.2222	0.2222
Clark County Fire Service District	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197
Emergency 9-1-1	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
Henderson City Library	0.0593	0.0594	0.0602	0.0604	0.0606	0.0607	0.0608	0.0620	0.0607	0.0612
Las Vegas, Clark County Library District	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942
Las Vegas Metro Police Manpower -City	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Las Vegas Metro Police Manpower - County	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Mt. Charleston Fire District	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813
North Las Vegas 911	0.0050	-	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
North Las Vegas Library	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632

Source: Clark County Treasurer's Office

Note: ¹ Per \$100 of assessed value. The constitutional limit is \$3.64 on any one area's combined tax rate.



TABLE 8

Taxpayer	Taxable Assessed Value	Percentage of Total County Taxable Assessed Value
2024		
Vici Properties Inc	\$ 4,885,136,767	3.55%
The Blackstone Group	2,149,820,670	1.56%
Caesars Entertainment Corporation	1,265,469,552	0.92%
Wynn Resorts Limited	1,012,280,432	0.74%
Station Casinos Limited Liability Company	982,276,467	0.71%
Genting Group	812,627,513	0.59%
Boyd Gaming Corporation	600,980,736	0.44%
Howard Hughes Corporation	526,510,286	0.38%
MGM Resorts International	482,331,789	0.35%
Ruffin Companies	480,108,593	0.35%
Total	\$ 13,197,542,805	9.60%
2015		
MGM Resorts International	\$ 3,164,727,682	5.50%
NV Energy	2,005,977,837	3.49%
Caesars Entertainment Corporation	1,623,779,567	2.82%
Las Vegas Sands Corporation	997,888,951	1.74%
Wynn Resorts Limited	853,434,852	1.48%
Station Casinos Incorporated	552,630,398	0.96%
Boyd Gaming Corporation	292,763,981	0.51%
Nevada Property 1 Limited Liability Company	275,029,024	0.48%
Eldorado Energy Limited Liability Company	209,865,386	0.37%
Hilton Grand Vacations	190,040,774	0.33%
Total	\$ 10,166,138,452	17.69%

Source: Assessor's Office, Secured and Unsecured Tax Roll 2023-24

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**



TABLE 9

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2015	\$ 1,515,698,049	\$ 1,506,108,484	99.37%	\$ 9,514,742	\$ 1,515,623,226	100.00%
2016	1,582,496,229	1,572,448,659	99.37%	9,955,215	1,582,403,874	99.99%
2017	1,630,143,713	1,620,819,654	99.43%	9,189,651	1,630,009,305	99.99%
2018	1,719,412,020	1,709,647,885	99.43%	9,618,054	1,719,265,939	99.99%
2019	1,838,919,282	1,830,055,636	99.52%	8,702,133	1,838,757,769	99.99%
2020	1,986,733,773	1,973,950,857	99.36%	12,605,070	1,986,555,927	99.99%
2021	2,164,829,326	2,154,604,595	99.53%	9,958,851	2,164,563,446	99.99%
2022	2,362,864,620	2,358,360,195	99.81%	3,894,347	2,362,254,542	99.97%
2023	2,577,766,825	2,563,697,681	99.45%	10,745,495	2,574,443,176	99.87%
2024	2,847,190,805	2,832,912,713	99.50%	N/A ¹	2,832,912,713	99.50%

Source: Clark County Treasurer

Note: ¹ Still in the process of being collected

**CLARK COUNTY SCHOOL DISTRICT
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS**
(dollars in thousands, except per capita)



TABLE 10

Fiscal Year	Governmental Activities		Leases ²	Subscription-Based Information Technology Arrangements ³	Total Primary Government	Percentage of Personal Income ⁴	Per Capita ⁴
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹					
2015	\$ 2,093,654	\$ 618,105	-	-	\$ 2,711,759	3.31 %	\$ 1,290
2016	2,068,283	778,248	-	-	2,846,531	3.31 %	1,325
2017	2,043,430	708,804	-	-	2,752,234	3.02 %	1,248
2018	2,237,780	638,507	-	-	2,876,287	2.95 %	1,279
2019	2,446,269	565,926	-	-	3,012,195	2.87 %	1,318
2020	2,731,264	496,171	-	-	3,227,435	2.92 %	1,388
2021	2,755,874	418,670	284	-	3,174,828	2.68 %	1,336
2022	3,022,178	341,080	343	11,421	3,375,022	2.53 %	1,447
2023	3,020,078	278,538	482	11,826	3,310,924	2.41 %	1,420
2024	3,180,285	215,060	434	9,397	3,405,176	N/A ⁵	1,436

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.

¹ Presented net of original issuance, discounts, and premiums.

² Due to the implementation of the new lease accounting standards in accordance with the GASB Statement No. 87.

³ Due to the implementation of the new subscription-based information technology arrangements (SBITAs) accounting standards in accordance with the GASB Statement No. 96.

⁴ See **Table 15** for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year.

⁵ Still in the process of being collected.

**CLARK COUNTY SCHOOL DISTRICT
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS**
(dollars in thousands, except per capita)



TABLE 11

Fiscal Year	General Bonded Debt Outstanding				Percentage of Net Taxable Value of Property ²	Per Capita ³
	General Obligation Bonds	General Obligation Revenue Bonds ¹	Less Restricted For Debt Service	Net General Bonded Debt		
2015	\$ 2,093,654	\$ 618,105	\$ 169,807	\$ 2,541,952	1.42 %	\$ 1,209
2016	2,068,283	778,248	209,224	2,637,307	1.31 %	1,228
2017	2,043,430	708,804	254,698	2,497,536	1.13 %	1,133
2018	2,237,780	638,507	319,516	2,556,771	1.08 %	1,137
2019	2,446,269	565,926	427,778	2,584,417	1.02 %	1,131
2020	2,731,264	496,171	543,723	2,683,712	0.96 %	1,154
2021	2,755,874	418,670	614,385	2,560,159	0.85 %	1,077
2022	3,022,178	341,080	763,287	2,599,971	0.83 %	1,114
2023	3,020,078	278,538	926,629	2,371,987	0.69 %	1,017
2024	3,180,285	215,060	1,176,621	2,218,724	0.55 %	936

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.
¹ Presented net of original issuance, discounts, and premiums.
² See **Table 6** for property value data.
³ See **Table 15** for population data.

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**CLARK COUNTY SCHOOL DISTRICT
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AS OF JUNE 30, 2024
(dollars in thousands)**



TABLE 12

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Clark County School District Total Direct Debt	\$ 3,405,176 ¹	100.00 %	\$ 3,405,176
Boulder City Library District	-	100.00 %	-
Big Bend Water District	386	100.00 %	386
Clark County	5,358,970	100.00 %	5,358,970
Clark County Water Reclamation District	688,803	100.00 %	688,803
City of Las Vegas	520,032	100.00 %	520,032
City of Henderson	452,567	100.00 %	452,567
City of North Las Vegas	424,984	100.00 %	424,984
City of Boulder City	14,823	100.00 %	14,823
City of Mesquite	11,781	100.00 %	11,781
Las Vegas-Clark County Library District	-	100.00 %	-
Las Vegas Convention and Visitors Authority	1,861,032	100.00 %	1,861,032
Las Vegas Valley Water District	2,805,176	100.00 %	2,805,176
 Total Overlapping Debt			12,138,554
 Total Direct and Overlapping Debt			\$ 15,543,730

Source: Debt outstanding data provided by each governmental unit.

Notes: Overlapping governments are those that coincide, at least in part, with geographic boundaries of the county. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the property taxpayers of CCSD. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the property taxpayers should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by dividing the value of the revenue base within the overlapping geographic area by the total revenue base of the overlapping government.

¹ Presented net of original issuance, discounts, and premiums.

**CLARK COUNTY SCHOOL DISTRICT
LEGAL DEBT MARGIN
LAST TEN FISCAL YEARS
(dollars in thousands)**

	Fiscal Year			
	2015	2016	2017	2018
Assessed value¹				
	\$ 64,252,634	\$ 71,055,253	\$ 76,633,199	\$ 81,306,131
Legal debt margin				
Debt limit (15% of assessed value)	9,637,895	10,658,288	11,494,980	12,195,920
Debt applicable to limit: General Obligation Bonds ²	2,548,890	2,590,805	2,438,120	2,546,995
Legal debt margin	<u>\$ 7,089,005</u>	<u>\$ 8,067,483</u>	<u>\$ 9,056,860</u>	<u>\$ 9,648,925</u>
Total debt applicable to limit as a percentage of debt limit	26.45%	24.31%	21.21%	20.88%

Source: ¹ Nevada Department of Taxation

Notes: A statutory limit of bonded indebtedness for school districts is set forth in NRS 387.400. The limitation is based on the 15% of the assessed valuation of property within the District, excluding motor vehicles.

² Presented before the deductions of original issuance, discounts, and premiums.



TABLE 13

Fiscal Year					
2019	2020	2021	2022	2023	2024
\$ 87,432,857	\$ 95,588,747	\$ 103,649,042	\$ 107,147,199	120,647,067	\$ 137,544,729
13,114,928	14,338,312	15,547,356	16,072,080	18,097,060	20,631,709
2,690,355	2,871,155	2,826,400	2,985,380	2,937,335	3,034,711
<u>\$ 10,424,573</u>	<u>\$ 11,467,157</u>	<u>\$ 12,720,956</u>	<u>\$ 13,086,700</u>	<u>\$ 15,159,725</u>	<u>\$ 17,596,998</u>
20.51%	20.02%	18.18%	18.57%	16.23%	14.71%



TABLE 14

General Obligation Revenue Bonds

Fiscal Year	Room Tax	Real Estate Transfer Tax	Less: Operating Expenses	Net Operating Revenue	Debt Service		Coverage
					Principal	Interest	
2015	\$ 81,298	\$ 22,147	\$ -	\$ 103,445	\$ 49,340	\$ 29,447	\$ 1.31
2016	88,585	26,523	-	115,108	58,940	36,100	1.21
2017	95,673	29,070	-	124,743	59,140	34,816	1.33
2018	96,753	35,704	-	132,457	60,670	31,610	1.44
2019	97,738	35,400	-	133,138	62,955	28,683	1.45
2020	79,779	34,284	-	114,063	60,535	25,536	1.33
2021	38,008	43,523	-	81,531	71,250	22,494	0.87
2022	100,938	62,869	-	163,807	71,340	18,820	1.82
2023	120,915	38,316	-	159,230	58,935	15,141	2.15
2024	130,598	36,997	-	167,595	59,870	12,051	2.33

Note: The District issues general obligation debt that is additionally secured by a pledge of proceeds of taxes deposited in the District's Bond Fund. Pursuant to applicable Nevada law, effective August 1, 1997, the County Treasurer has been depositing the proceeds of 1% room tax collected within the County in the Bond Fund. The proceeds of a tax equivalent to 60 cents for each \$500 of value on transferred real property is also deposited by the County. As of July 1, 1999, the District has continued to receive the proceeds of an additional 5/8% room tax collected within the County. The District pledges the room tax and the real property transfer tax revenues to pay debt service on certain general obligation debt.



TABLE 15

Fiscal Year	Population ¹	Personal Income ² (dollars in thousands)	Per Capita Personal Income ²	Number of Schools	School Enrollment ³	Unemployment Rate ⁴
2015	2,102,238	\$ 81,821,005	\$ 39,533	357	317,759	7.00%
2016	2,147,641	85,970,490	40,652	356	320,186	6.20%
2017	2,205,207	91,150,359	42,284	351	321,991	5.00%
2018	2,248,390	97,457,342	44,217	358	321,695	4.93%
2019	2,284,616	105,087,856	47,090	360	319,257	4.22%
2020	2,325,798	110,628,465	48,806	362	316,808	15.97%
2021	2,376,683	118,678,768	51,244	363	300,907	9.25%
2022	2,333,092	133,596,955	58,276	370	301,495	5.33%
2023	2,331,934	137,403,632	59,150	372	295,439	5.78%
2024	2,371,586	N/A ⁵	N/A ⁵	373	290,619	5.45 %

- Sources:**
- ¹ Southern Nevada Consensus Population Estimate, August 2023
 - ² U.S. Bureau of Economic Analysis
 - ³ Based on fourth quarter audited average daily enrollment
 - ⁴ NV Department of Employment, Training, and Rehabilitation/Bureau of Labor Statistics
 - ⁵ Still in the process of being collected



TABLE 16

Employer	Number of Employees	Average Percentage of Total County Employment
2024 ¹		
Clark County School District	42,000	3.70%
MGM Resorts International	40,000	3.52%
Caesars Entertainment	24,000	2.11%
Clark County	23,000	2.03%
Amazon	17,000	1.50%
Nellis Air Force Base (Military and Civilian Employment)	14,500	1.28%
Wynn Resorts	14,000	1.23%
Red Rock Resorts	9,000	0.79%
The Valley Health System	9,000	0.79%
Boyd Gaming	7,500	0.66%
Total for Principal Employers		17.61%
Total Employment in Clark County ³	1,135,622	
2015 ²		
Clark County School District	30,000 to 39,999	3.67%
Clark County	8,000 to 8,499	0.87%
MGM Grand Hotel/Casino	8,000 to 8,499	0.87%
Bellagio, LLC	8,000 to 8,499	0.87%
Wynn Las Vegas	8,000 to 8,499	0.87%
Aria Resort & Casino LLC	7,000 to 7,499	0.76%
Mandalay Bay Resort and Casino	7,000 to 7,499	0.76%
Caesars Palace	5,500 to 5,999	0.60%
University of Nevada, Las Vegas	5,000 to 5,499	0.55%
Las Vegas Metropolitan Police	4,500 to 4,999	0.50%
Total for Principal Employers		10.32%
Total Employment in Clark County ³	953,331	

Sources: ¹ Applied Analysis. Estimated counts based on pre-COVID-19 conditions.

² NV Department of Employment, Training, and Rehabilitation

³ NV Department of Employment, Training, and Rehabilitation. Total employment numbers represent averages for the first quarter of each year shown above.

Note: Due to change in methodology, the 2024 data may not be comparable to prior years.



TABLE 17

Function	Fiscal Year									
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Instruction	25,807	26,727	26,547	25,992	26,038	26,029	25,934	26,546	26,640	27,214
Student support	1,546	1,627	1,629	1,666	1,672	2,547	2,686	2,927	3,368	3,338
Instruction staff support	1,404	1,472	1,548	1,588	1,640	1,493	1,488	1,583	1,914	2,206
General administration	140	144	134	119	102	101	112	115	132	161
School administration	2,708	2,724	2,674	2,620	2,585	2,601	2,597	2,704	2,865	3,004
Central services	802	773	795	783	779	720	723	834	838	889
Operation and maintenance of plant services	2,745	2,727	2,714	2,644	2,679	2,593	2,542	2,597	2,794	3,072
Student transportation	2,016	2,145	2,192	2,177	2,181	1,957	1,858	1,699	1,809	1,830
Community services	24	42	48	45	49	44	43	29	28	44
Food service	2,679	2,772	2,887	3,706	3,056	863 ¹	876	984	1,249	1,306
Facilities acquisition and construction services	52	101	119	141	138	138	142	153	154	150
Interdistrict payments	-	-	-	-	-	2 ²	2	2	2	2
Total	39,923	41,254	41,287	41,481	40,919	39,088	39,003	40,173	41,793	43,216

Source: Clark County School District

Notes: ¹ Prior to fiscal year 2020 data included temporary and student workers

² Beginning fiscal year 2020, grant funded to manage charter schools sponsored by Clark County School District.

**CLARK COUNTY SCHOOL DISTRICT
GOVERNMENTAL FUNDS CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

	Fiscal Year			
	2015	2016	2017	2018
Function/program				
Instruction:				
Regular instruction	\$ 5,911,245,250	\$ 5,947,924,328	\$ 6,090,554,436	\$ 6,453,040,784
Special instruction	9,096,372	9,045,077	8,869,937	8,442,703
Gifted and talented instruction	-	12,254	143,309	168,259
Vocational instruction	499,139,520	499,480,660	485,460,290	486,324,519
Other instruction	528,001	553,836	558,972	626,150
Adult instruction	929,413	880,316	1,348,768	1,379,431
Total instruction	6,420,938,556	6,457,896,471	6,586,935,712	6,949,981,846
Support services:				
Student support	16,693,177	16,660,589	16,308,523	16,603,019
Instructional staff support	71,363,977	70,233,135	69,934,453	69,898,488
General administration	32,202,284	32,233,792	32,227,493	34,465,952
School administration	1,261,230	1,256,031	1,329,131	1,329,131
Central services	26,331,548	25,414,931	28,622,269	28,041,672
Operation and maintenance of plant services	91,657,530	91,805,188	110,949,454	130,759,876
Student transportation	285,253,591	309,130,371	294,857,118	304,535,576
Other support services	10,843,096	10,843,096	10,479,240	10,479,240
Community services	-	-	-	-
Facilities acquisition and construction services	391,184,689	429,525,272	525,982,313	543,112,913
Total support services	926,791,122	987,102,405	1,090,689,994	1,139,225,867
Total governmental funds capital assets	\$ 7,347,729,678	\$ 7,444,998,876	\$ 7,677,625,706	\$ 8,089,207,713

Source: Clark County School District

Note: ¹ The balance was adjusted by \$97,175,408 to remove minor equipment that was previously being depreciated.



TABLE 18

Fiscal Year					
2019	2020	2021	2022	2023	2024
\$ 6,735,630,402	\$ 7,140,589,738	\$ 7,499,964,373	\$ 7,804,710,569	\$ 8,047,174,328	\$ 8,192,299,218
8,246,862	8,259,727	8,423,411	9,329,500	10,835,893	9,253,330
168,259	168,259	168,259	168,259	168,259	168,259
487,002,727	487,165,865	563,849,933	567,671,508	570,960,749	751,816,527
688,914	714,175	723,482	1,172,748	1,298,955	1,514,287
1,606,951	1,712,847	1,712,847	1,291,460	1,344,813	1,449,745
<u>7,233,344,115</u>	<u>7,638,610,611</u>	<u>8,074,842,305</u>	<u>8,384,344,044</u>	<u>8,631,782,997</u>	<u>8,956,501,366</u>
16,704,548	16,773,990	16,639,993	26,373,956	30,144,623	28,347,668
69,965,538	69,603,130	69,018,917	73,637,501	75,843,209	86,187,112
34,393,402	34,614,804	34,606,909	34,631,188	34,608,068	41,234,815
1,321,554	1,329,381	1,340,501	1,315,716	1,332,823	1,352,276
27,230,389	41,443,146	44,572,648	55,304,581	54,782,498	46,575,927
133,414,736	133,554,127	135,111,262	139,654,601	140,723,743	142,614,995
324,997,164	337,432,213	328,910,543	333,356,104	344,191,278	346,269,018
10,479,240	10,479,240	10,479,240	10,479,240	10,479,240	10,479,240
-	-	-	-	8,445	22,683
626,548,991	649,680,271	587,763,626	612,139,282	677,228,150	953,491,379
<u>1,245,055,562</u>	<u>1,294,910,302</u>	<u>1,228,443,639</u>	<u>1,286,892,169</u>	<u>1,369,342,077</u>	<u>1,656,575,113</u>
<u>\$ 8,478,399,677</u>	<u>\$ 8,933,520,913</u>	<u>\$ 9,303,285,944</u>	<u>\$ 9,671,236,213</u>	<u>\$ 10,001,125,074</u>	<u>\$ 10,613,076,479</u>



TABLE 19

Fiscal Year	Expenses ¹	Enrollment ²	Cost per Pupil	Percentage Change	Teaching Staff ³	Student/Teacher Ratio	Number of Free or Reduced Priced Meals	Percentage of Students Receiving Free or Reduced Priced Meals⁴	Total NSLP & SBP⁵ Meals Served
2015	\$ 2,831,643,338	317,759	\$ 8,911	-0.29%	17,627	18.03	34,424,668	61.42 %	39,710,048
2016	2,879,622,018	320,186	8,994	0.92%	18,865	16.97	38,257,307	63.55 %	43,523,304
2017	3,099,966,866	321,991	9,628	7.05%	18,590	17.32	40,034,256	63.92 %	47,236,802
2018	3,141,193,797	321,695	9,765	1.42%	17,974	17.90	39,124,650	63.84 %	46,297,641
2019	3,203,731,570	319,257	10,035	2.77%	16,962	18.82	38,320,398	65.56 %	45,280,364
2020	3,407,074,431	316,808	10,754	7.17%	17,792	17.81	34,437,874	71.39 %	39,039,413
2021	3,494,233,057	300,907	11,612	7.98%	18,748	16.05	20,579,201	75.01 %	20,579,201 ⁶
2022	3,611,720,058	301,495	11,979	3.16%	17,444	17.28	41,701,622	74.01 %	41,170,351
2023	4,298,711,148	295,439	14,550	21.46%	17,647	16.74	34,845,579	82.50 %	41,495,189
2024	4,833,373,131	290,619	16,631	14.30%	17,706	16.41	34,265,990	82.74 %	40,888,525

- Notes:**
- ¹ Based on expenses reported in the government-wide statement of activities (governmental activities only).
 - ² Based on fourth quarter Audited Average Daily Enrollment.
 - ³ Budget figure includes all instructional licensed staff.
 - ⁴ Indicator of students eligible for free/reduced meals based on poverty line guidelines.
 - ⁵ NSLP stands for National School Lunch Program, SBP stands for School Breakfast Program.
 - ⁶ In fiscal year 2021, due to distance learning this figure is represented by the Summer Food Service Program.



TABLE 20

<u>Fiscal Year</u>	<u>Minimum Salary¹</u>	<u>Maximum Salary¹</u>	<u>U.S. Average Salary²</u>
2015	\$ 34,684	\$ 67,619	\$ 57,808
2016	34,637	69,189	59,426
2017	40,900 ³	90,877 ³	58,950
2018	40,900	90,877	60,483
2019	40,900	90,877	61,730
2020	41,863	93,018	63,645
2021	41,863	93,018	65,090
2022	41,758	92,785	66,397
2023	50,115	101,251	N/A ⁴
2024	49,175	99,353	N/A ⁴

Sources: ¹ Clark County School District

² National Center for Education Statistics

³ In fiscal year 2017 there were new parameters for the Licensed Employee Salary Table effective July 1, 2016.

⁴ Still in the process of being collected.



TABLE 21

School	Year Built¹	Square Footage¹	Capacity¹	Enrollment²
<i>Elementary Schools</i>				
ABSTON, SANDRA B.	2019	100,532	829	683
ADAMS, KIRK L.	1991	51,984	452	375
ADCOCK, O.K.(1964-replacement)	2003	62,568	684	422
ALAMO, TONY	2002	92,382	1,044	866
ALLEN, DEAN LAMAR	1997	60,046	603	409
ANTONELLO, LEE	1992	57,094	530	506
BAILEY, SISTER ROBERT JOSEPH	2007	62,568	633	563
BARBER, SHIRLEY A.	2018	100,399	873	800
BARTLETT, SELMA F.	1992	56,300	566	523
BASS, JOHN C.	2001	62,568	696	529
BATTERMAN, KATHY L.	2005	62,568	712	631
BEATTY, JOHN R.	1988	55,630	501	501
BECKLEY, WILL	1965	87,547	830	699
BELL, REX (1963-replacement) (1963-replacement)	2017	107,842	816	546
BENDORF, PATRICIA A.	1992	56,300	546	498
BENNETT, WILLIAM G.	1986	37,926	463	320
BERKLEY, SHELLEY	2017	100,532	873	712
BILBRAY, JAMES H.	2003	62,568	684	650
BLUE DIAMOND	1942	6,763	55	38
BONNER, JOHN W.	1997	95,480	887	780
BOOKER, SR., KERMIT R. (1954-replacement)	2007	62,280	556	336
BOWLER, GRANT M.	1980	71,430	512	636
BOWLER, JOSEPH L.	1998	60,046	510	422
BOZARTH, HENRY AND EVELYN	2009	63,485	696	757
BRACKEN, WALTER MAGNET SCHOOL FOR MATH AND SCIENCE	1961	56,590	546	508
BROOKMAN, EILEEN B.	2002	62,568	642	643
BROWN, HANNAH MARIE	2021	92,965	752	636
BRUNER, LUCILE S.	1994	56,517	520	514
BRYAN, RICHARD H.	1997	60,046	505	450
BRYAN, ROGER M.	1997	82,045	731	581
BUNKER, BERKLEY L.	1998	95,480	824	639
CAHLAN, MARION	1963	55,745	580	503
CAMBEIRO, ARTURO	1997	59,118	528	490
CARL, KAY	2001	62,568	656	698
CARTWRIGHT, ROBERTA C.	1998	60,046	520	527
CHRISTENSEN, M.J.	1989	55,141	472	480
CONNERS, EILEEN	2004	62,568	712	583
CORTEZ, MANUEL J.	1998	95,480	812	603
COX, CLYDE C.	1987	90,332	857	604
COX, DAVID M.	1990	56,574	546	456
COZINE, STEVE AND LINDA	2002	62,568	640	634
CRAIG, LOIS	1963	81,671	867	433
CRESTWOOD	1952	81,580	830	534
CULLEY, PAUL E.	1963	85,480	859	577
CUNNINGHAM, CYNTHIA W.	1989	86,203	816	607
DAILEY, JACK	1992	57,094	588	484
DARNELL, MARSHALL C.	2001	62,568	664	609
DEARING, LAURA	1963	82,139	852	714



**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2024**

TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
<i>Elementary Schools - continued</i>				
DECKER, C.H.	1976	83,617	877	594
DERFELT, HERBERT A.	1990	56,574	512	514
DESKIN, RUTHE	1988	54,445	481	502
DETWILER, OLLIE	1999	89,860	722	575
DIAZ, RUBEN P.	2008	67,927	749	574
DICKENS, D.L. "DUSTY"	2007	62,568	651	745
DISKIN, P. A.	1973	56,198	556	517
DIVICH, KENNETH	2018	100,532	873	1,083
DONDERO, HARVEY N.	1976	90,767	725	701
DOOLEY, JOHN	1989	47,511	379	314
DUNCAN, RUBY	2010	80,060	672	668
EARL, IRA J.	1964	96,025	820	599
EARL, MARION B.	1987	63,688	481	549
EDWARDS, ELBERT @ HEARD ES (portable campus) (1976-replacement)	2020	101,915	820	499
EISENBERG, DOROTHY	1990	56,574	498	482
ELIZONDO, RAUL P.	1998	86,776	737	569
ELLIS, ROBERT AND SANDY	2018	101,620	863	864
FERRON, WILLIAM E. (wo SSD Links) (1970-replacement)	2021	93,894	704	512
FINE, MARK L.	2009	63,485	649	744
FITZGERALD, H.P.	1993	59,840	541	373
FONG, WING AND LILLY	1991	85,731	806	613
FORBUSS, ROBERT L.	2007	63,485	722	616
FRENCH, DORIS	1976	53,910	457	460
FRIAS, CHARLES AND PHYLLIS	2003	62,568	696	640
GALLOWAY, FAY	1978	55,558	501	497
GAREHIME, EDITH	1998	60,046	520	594
GEHRING, ROGER D. ACADEMY OF SCIENCE AND TECHNOLOGY	2002	62,568	693	620
GIBSON, JAMES	1990	51,984	448	405
GILBERT, C.V.T.	1965	59,491	374	468
GIVENS, LINDA RANKIN	2004	79,020	784	724
GOLDFARB, DANIEL	1997	87,704	768	579
GOODSPRINGS	1913	3,039	20	3
GOOLSBY, JUDY AND JOHN L.	2004	62,568	721	685
GOYNES, THERON H. AND NAOMI D.	2005	62,568	721	664
GRAGSON, ORAN K.	1978	90,476	905	524
GRAY, R. GUILD	1979	52,004	470	375
GRIFFITH E.W. (1963-replacement)	2019	93,894	725	562
GUY, ADDELIAR D. III	1998	60,046	517	455
HANCOCK, DORIS	1964	52,252	517	468
HARMON, HARLEY A.	1972	101,207	686	601
HARRIS, GEORGE E.(1973-replacement)	2021	101,207	698	630
HAYDEN, DON E.	2006	62,568	650	707
HAYES, KEITH C. AND KAREN W.	1999	60,046	505	543
HEARD, LOMIE G.	2017	100,399	835	663
HECKETHORN, HOWARD E.	2002	62,568	696	758
HERR, HELEN	1991	81,850	786	560
HERRON, FAY	1963	65,295	814	563
HEWETSON, HALLE	1959	86,287	952	577



TABLE 21

School	Year Built¹	Square Footage¹	Capacity¹	Enrollment²
Elementary Schools - continued				
HICKEY, LILIAM LUJAN	2005	62,568	664	624
HILL, CHARLOTTE	1990	63,295	526	467
HINMAN, EDNA F.	1987	53,911	460	355
HOGGARD, MABEL W. (1952 replacement)	2021	98,680	758	524
HOLLINGSWORTH, HOWARD STEAM ACADEMY	2003	77,530	722	479
HUMMEL, JOHN R.	2004	62,568	664	583
INDIAN SPRINGS	1980	10,775	93	141
IVERSON, MERVIN	2002	62,568	690	537
JACOBSON, WALTER E.	1990	55,715	481	504
JEFFERS, JAY W.	2005	62,568	698	493
JENKINS, EARL	2019	100,399	841	626
JONES BLACKHURST, JAN	2017	100,399	887	826
JYDSTRUP, HELEN	1991	55,715	482	557
KAHRE, MARC	1991	55,917	534	366
KATZ, EDYTHE AND LLOYD	1991	80,155	770	534
KELLER, CHARLOTTE AND JERRY	2009	67,927	721	472
KELLY, MATT	1960	50,143	368	291
KESTERSON, LORNA J.	1999	60,046	530	539
KIM, FRANK	1988	55,141	540	404
KING, JR., MARTIN LUTHER	1988	47,511	409	360
KING, MARTHA P.	1991	52,470	569	367
LAKE, ROBERT E.	1962	91,139	901	598
LAMPING, FRANK	1998	95,330	786	609
LINCOLN (1955-replacement)	2017	105,922	830	597
LONG, WALTER V.	1977	87,944	859	724
LOWMAN, MARY AND ZEL	1993	91,734	861	650
LUMMIS, WILLIAM	1993	59,068	546	469
LUNDY, EARL B.	1965	10,672	48	
LUNT, ROBERT	1990	55,715	472	423
LYNCH, ANN	1990	58,695	542	433
MACK, NATE	1979	54,553	556	498
MACKEY, JO ACADEMY OF LEADERSHIP & GLOBAL COMM. (1964-replacement)	2020	62,165	480	498
MANCH, J.E. (1962-replacement)	2009	71,416	710	646
MARTINEZ, REYNALDO L.	2000	61,296	507	419
MATHIS, DR. BEVERLY S.	2017	100,532	873	851
MAY, ERNEST	1991	55,917	512	575
MCCALL, QUANNAH	1961	45,503	428	255
MCCAW, GORDON (1954-replacement)	2008	79,332	852	689
MCDONIEL, ESTES M.	1987	47,414	401	404
MCMILLAN, JAMES B.	1989	57,583	592	478
MCWILLIAMS, J.T.	1961	86,512	837	606
MENDOZA, JOHN F.	1989	81,569	806	612
MILLER, SANDY SEARLES ACADEMY FOR INTERNATIONAL STUDIES	2003	62,568	703	560
MITCHELL, ANDREW	1970	54,146	520	354
MOORE, WILLIAM K.	2000	84,306	677	490
MORROW, SUE H.	1998	59,118	530	439
MOUNTAIN VIEW	1954	52,782	570	350
NEAL, JOSEPH M.	1999	60,046	475	543
NEWTON, ULIS	1993	58,800	540	564



**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2024**

TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
NORTHWEST CTA (Kindergarten)	2007	N/A	N/A	16
NV LEARNING ACADEMY ES (virtual)	2009	N/A	N/A	1,223
O'ROARKE, THOMAS	2008	62,568	721	625
OBER, D'VORRE AND HAL	2000	60,046	520	557
ORTWEIN, DENNIS	2018	101,620	822	767
PARADISE PROF. DEV. (1952-replacement)	1998	60,046	499	391
PARK, JOHN S.	1948	69,005	656	577
PARSON, CLAUDE AND STELLA	1989	55,630	510	301
PERKINS, DR. CLAUDE G.	2007	63,485	664	529
PERKINS, UTE	1990	40,694	252	136
PETERSEN, DEAN	2003	98,002	1,075	686
PIGGOTT, CLARENCE ACADEMY OF INTERNATIONAL STUDIES	1993	55,448	512	681
PITTMAN, VAIL	1966	56,682	510	477
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	2017	53,820	514	316
PRIEST, RICHARD C.	2003	62,568	664	667
RED ROCK	1955	48,583	627	442
REED, DORIS M.	1987	85,986	822	563
REEDOM, CAROLYN S.	2008	63,485	678	507
REID, HARRY	1992	2,330	45	10
RHODES, BETSY	1998	60,046	505	591
RIES, ALDEANE COMITO	2005	62,568	656	792
ROBERTS, AGGIE	1997	59,118	505	470
ROGERS, LUCILLE S.	2001	62,568	696	705
RONNOW, C.C.	1965	63,093	610	492
RONZONE, BERTHA	1965	90,685	830	684
ROUNDY, DR. C. OWEN	2007	62,568	661	613
ROWE, LEWIS E.	1964	53,530	550	569
RUNDLE, RICHARD J.	1991	61,904	598	576
SANDY VALLEY (1982-replacement)	2021	20,126	154	105
SCHERKENBACH, WILLIAM AND MARY	2004	62,568	668	539
SCHORR, STEVE	2006	62,568	668	677
SCOTT, JESSE D.	2008	67,927	676	695
SEWELL, C.T.	1958	54,208	544	537
SIMMONS, EVA G.	2004	62,568	668	608
SMALLEY, JAMES E. AND A. RAE	2007	63,485	686	697
SMITH, HAL	2000	95,480	816	682
SMITH, HELEN M.	1975	52,195	440	443
SNYDER, DON AND DEE	2017	100,532	814	663
SNYDER, WILLIAM E.	2001	62,568	657	662
SOUTHEAST CAREER TECHNICAL ACADEMY PK	N/A	N/A	N/A	8
SQUIRES, C.P.	1958	86,799	838	507
STANFORD	1987	56,529	536	442
STATON, ETHEL W.	2001	62,568	712	642
STEELE, JUDITH D.	2006	62,568	696	744
STEVENS, JOSH	2017	101,620	887	785
STUCKEY, EVELYN	2010	77,070	712	608
SUNRISE ACRES (1952-replacement)	2002	62,568	684	511
TANAKA, WAYNE N.	2004	62,568	684	733
TARR, SHEILA ACADEMY OF INTERNATIONAL STUDIES	2001	62,568	693	732



TABLE 21

School	Year Built¹	Square Footage¹	Capacity¹	Enrollment²
<i>Elementary Schools - continued</i>				
TARTAN, JOHN	2005	62,568	686	473
TATE, MYRTLE @ HEARD TEMPORARY CAMPUS (1971-replacement)	2021	101,620	814	599
TAYLOR, GLEN C.	2003	62,568	712	612
TAYLOR, ROBERT L. (1954-replacement)	2008	76,017	731	420
THIRIOT, JOSEPH E.	2005	75,226	530	568
THOMAS, RUBY S.	1963	59,030	602	635
THOMPSON, SANDRA L.	2006	62,568	696	597
THOMPSON, TYRONE	2020	100,532	887	854
THORPE, JIM	1992	55,448	566	412
TOBLER, R.E.	1982	59,055	536	505
TOLAND, HELEN ANDERSON	1956	43,981	410	230
TOMIYASU, BILL Y.	1974	51,994	423	406
TREEM, HARRIET	1990	52,295	469	505
TRIGGS, VINCENT L.	2010	83,056	668	754
TWIN LAKES (1954-replacement)	2019	91,243	644	516
TWITCHELL, NEIL C.	2002	62,568	721	519
ULLOM, J.M. (1962-replacement)	2019	107,842	851	555
VANDERBURG, JOHN	1997	59,118	546	549
VASSILIADIS, BILLY AND ROSEMARY	2017	101,620	887	1,089
VEGAS VERDES	1959	84,642	829	694
VIRGIN VALLEY (1980-replacement)	2004	66,519	686	584
WALKER, J. MARLAN INTERNATIONAL	2002	62,568	696	535
WALLIN, SHIRLEY AND BILL	2010	75,176	686	690
WARD, GENE	1971	107,855	688	581
WARD, KITTY MCDONOUGH	2006	62,568	686	685
WARREN, ROSE	1961	53,395	510	525
WASDEN, HOWARD A. @ FYFE ES CAMPUS (1955-replacement)	2020	89,976	717	437
WATSON, FREDRIC W.	2001	62,568	625	672
WENGERT, CYRIL	1971	55,538	517	496
WHITNEY	1991	52,497	434	370
WIENER, JR., LOUIS	1993	56,517	566	437
WILHELM, ELIZABETH	1997	60,046	510	453
WILLIAMS, TOM (1957-replacement)	2008	87,837	812	554
WILLIAMS, WENDELL P. (1953-replacement)	2002	78,072	566	311
WOLFE, EVA	1997	60,046	528	416
WOLFF, ELISE L.	2001	62,568	712	739
WOOLLEY, GWENDOLYN	1990	87,729	822	658
WRIGHT, WILLIAM V.	2006	62,568	696	560
TOTAL ELEMENTARY SCHOOLS		15,737,962	147,346	127,499
<i>Middle Schools</i>				
BAILEY, DR. WILLIAM "BOB" H.	2005	148,569	1,576	1,156
BECKER, ERNEST	1993	141,531	1,496	1,042
BRIDGER, JIM	1959	112,434	1,432	1,098
BRINLEY, J. HAROLD	1967	120,748	969	902
BROWN, B. MAHLON	1982	116,941	1,043	788
BURKHOLDER, LYAL (1952-replacement)	2007	114,386	893	498
CADWALLADER, RALPH	2003	148,569	1,596	1,503
CANARELLI, LAWRENCE AND HEIDI	2003	148,569	1,594	1,514
CANNON, HELEN C.	1976	110,622	1,029	772



TABLE 21

School	Year Built¹	Square Footage¹	Capacity¹	Enrollment²
<i>Middle Schools - continued</i>				
CASHMAN, JAMES	1965	113,480	1,011	1,053
CORTNEY, FRANCIS H.	1998	148,569	1,544	1,013
CRAM, BRIAN AND TERI	2001	148,569	1,529	1,372
ESCOBEDO, EDMUNDO "EDDIE" SR.	2007	148,569	1,611	851
FAISS, WILBUR AND THERESA	2007	148,569	1,579	1,269
FERTITTA, VICTORIA	2002	148,569	1,659	1,183
FINDLAY, CLIFFORD O. PETE	2004	148,569	1,544	1,223
FREMONT, JOHN C. PROFESSIONAL DEVELOPMENT	1955	84,174	920	637
GARRETT, ELTON M.	1978	74,350	696	401
GARSIDE, FRANK F.	1962	114,287	1,304	1,061
GIBSON, ROBERT O.	1962	103,241	1,160	1,145
GREENSPUN, BARBARA AND HANK	1991	144,570	1,454	1,326
GUINN, KENNY C.	1978	110,622	983	1,068
GUNDERSON, BARRY AND JUNE	2021	167,219	1,703	1,433
HARNEY, KATHLEEN AND TIM	2002	148,569	1,579	1,212
HUGHES, CHARLES ARTHUR	2003	108,687	863	548
HYDE PARK	1957	117,765	1,479	1,316
INDIAN SPRINGS SECONDARY	1952	55,965	601	82
JOHNSON, WALTER ACADEMY OF INTERNATIONAL STUDIES	1991	144,570	1,419	1,310
JOHNSTON, CARROLL M.	2006	148,569	1,546	1,211
KELLER, DUANE D.	1997	148,569	1,611	1,079
KNUDSON, K.O.	1961	123,976	1,319	1,168
LAUGHLIN	1991	140,502	1,234	141
LAWRENCE, CLIFFORD J.	1999	148,569	1,554	1,239
LEAVITT, JUSTICE MYRON E.	2001	148,569	1,579	1,365
LIED STEM ACADEMY	1997	148,569	1,583	1,545
LYON, MACK	1950	115,201	935	403
MACK, JEROME	2005	148,569	1,594	953
MACKEY, JO iLEAD ACAD FOR THE DIGITAL SCIENCES K-8 (1964-replacement)	2020	31,729	238	246
MANNION, JACK AND TERRY	2004	148,569	1,546	1,376
MARTIN, ROY W. (1958-replacement)	2008	167,219	1,697	1,204
MILLER, BOB	2000	148,569	1,561	1,438
MOLASKY, IRWIN AND SUSAN	1998	148,569	1,596	893
MONACO, MARIO C. AND JOANNE	2001	148,569	1,596	1,002
O'CALLAGHAN, MIKE i3 LEARN ACADEMY	1991	144,570	1,513	1,401
ORR, WILLIAM E.	1965	125,576	1,166	880
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	1997	148,569	1,594	1,205
ROBISON, DELL H.	1973	129,867	1,301	702
ROGICH, SIG	2000	148,569	1,646	1,645
SANDY VALLEY	2006	72,146	801	191
SAVILLE, ANTHONY	2004	148,569	1,546	1,400
SAWYER, GRANT	1993	138,824	1,476	1,185
SCHOFIELD, JACK LUND	2001	148,569	1,576	988
SEDWAY, MARVIN M.	2001	148,569	1,576	1,003
SILVESTRI, CHARLES	1998	148,569	1,561	1,092
SMITH, J.D. (1952-replacement)	2020	167,219	1,703	1,196



TABLE 21

School	Year Built¹	Square Footage¹	Capacity¹	Enrollment²
<i>Middle Schools - continued</i>				
SWAINSTON, THERON L.	1992	146,330	1,526	1,061
TARKANIAN, LOIS AND JERRY	2006	148,569	1,611	1,284
VON TOBEL, ED	1965	129,180	1,271	862
WEBB, DEL E.	2005	148,569	1,561	1,661
WHITE, THURMAN ACADEMY OF THE PERFORMING ARTS	1992	146,330	1,499	1,474
WOODBURY, C.W.	1972	110,562	984	776
TOTAL MIDDLE SCHOOLS		8,104,755	83,366	64,045
<i>Senior High Schools</i>				
ADVANCED TECHNOLOGIES ACADEMY	1994	175,965	1,160	1,195
ARBOR VIEW	2005	333,160	2,541	3,077
BASIC ACADEMY OF INTERNATIONAL STUDIES (1952-Burkholder)	1971	278,369	2,099	2,345
BONANZA	1974	266,604	2,397	1,881
BOULDER CITY (1948-replacement)	2018	168,329	903	634
CANYON SPRINGS LEADERSHIP & LAW PREPARATORY ACADEMY	2004	274,700	2,452	2,676
CENTENNIAL	1999	274,700	2,524	2,887
CENTRAL TECHNICAL TRAINING ACADEMY	2022	18,768	202	105
CHAPARRAL	1971	290,219	2,439	2,079
CHEYENNE	1991	291,779	2,479	1,810
CIMARRON-MEMORIAL	1991	291,779	2,504	2,389
CLARK, ED W.	1964	357,229	2,511	2,706
COLLEGE OF SOUTHERN NEVADA-EAST	N/A	N/A	N/A	158
COLLEGE OF SOUTHERN NEVADA-SOUTH	N/A	N/A	N/A	136
COLLEGE OF SOUTHERN NEVADA-WEST	N/A	N/A	N/A	222
CORONADO	2001	274,700	2,571	3,054
DEL SOL ACADEMY OF THE PERFORMING ARTS	2004	274,700	2,472	2,389
DESERT OASIS	2008	333,160	2,574	3,092
DESERT PINES	1999	274,700	2,407	2,845
DESERT ROSE HS (formerly ATTC)	1981	61,205	337	165
DURANGO	1993	291,779	2,536	2,168
EAST CTA	2008	217,000	1,813	1,882
ELDORADO	1972	274,100	2,356	1,905
FOOTHILL	1999	271,171	2,207	2,240
GLOBAL COMMUNITY HS @ MORRIS HALL	1993	60,455	526	234
GREEN VALLEY	1991	294,066	2,506	2,508
INDIAN SPRINGS	1952	N/A	N/A	121
LAS VEGAS	1993	291,779	2,556	2,349
LAS VEGAS ACADEMY OF THE ARTS	1930	283,949	1,574	1,730
LAUGHLIN	1991	N/A	N/A	168
LEGACY	2006	333,160	2,457	2,514
LIBERTY	2003	274,700	2,541	3,186
MISSION HS	1942	5,116	152	19
MOAPA VALLEY	1993	180,017	1,194	570
MOJAVE	1997	274,700	2,474	2,298
NV LEARNING ACADEMY (virtual)	2009	40,285	N/A	3,182
NORTHEAST CTA	2023	260,827	N/A	658
NORTHWEST CTA	2007	217,000	1,813	1,860
PALO VERDE	1997	274,700	2,586	3,028
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	1997	N/A	N/A	0

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2024**



TABLE 21

School	Year Built¹	Square Footage¹	Capacity¹	Enrollment²
Senior High Schools - continued				
RANCHO (1954-replacement)	2006	383,818	2,368	2,825
SANDY VALLEY	2006	N/A	N/A	0
SHADOW RIDGE	2003	274,700	2,509	2,963
SIERRA VISTA	2001	274,700	2,521	3,046
SILVERADO	1994	271,040	2,472	1,913
SOUTHEAST CTA (formerly SNVTC) (phased replacement 1965)	2020	339,588	2,385	2,003
SOUTHWEST CTA	2009	219,123	1,349	1,563
SPRING VALLEY	2004	274,700	2,481	2,487
SUNRISE MOUNTAIN VALLEY	2009	333,160	2,541	2,392
VALLEY	1964	354,875	2,485	2,328
VETERANS TRIBUTE CTA	2009	126,846	742	809
VIRGIN VALLEY	1991	171,747	1,154	754
WEST CTA	2010	209,725	1,414	1,506
WESTERN (phased replacement 1960)	2007	368,339	2,457	2,559
TOTAL SENIOR HIGH SCHOOLS		11,687,231	90,741	95,613
Special Schools				
MILEY ACHIEVEMENT CENTER ELEMENTARY/SECONDARY (1976-replacement)	2006	38,950	0	74
MILLER, JOHN F. (1959-replacement)	2013	45,000	210	109
STEWART, HELEN J.	1972	51,810	180	124
VARIETY (1952-replacement)	2013	65,000	260	146
TOTAL SPECIAL SCHOOLS		200,760	650	453
Alternative Schools/Programs				
ACCELERATION ACADEMY	2020	N/A	-	1,962
BURK HORIZON	1993	N/A	-	32
CHILD HAVEN	N/A	N/A	N/A	0
CLARK COUNTY DETENTION CENTER	N/A	N/A	0	47
COWAN ACADEMIC CENTER	1999	32,500	344	215
COWAN SUNSET (adult ed)	1999	N/A	-	26
DESERT ROSE ADULT HS/DESERT ROSE TECH CENTER (formerly Jeffrey)	1999	32,500	N/A	0
DESERT WILLOWS ELEMENTARY/SECONDARY	N/A	N/A	-	31
EARLY CHILDHOOD	N/A	N/A	-	43
FLORENCE MCCLURE WOMEN'S CENTER/JEAN CONSERVATION CAMP	N/A	N/A	N/A	-
HIGH DESERT STATE PRISON ADULT HS	N/A	N/A	N/A	-
HIGH DESERT STATE PRISON YOUTHFUL OFFENDER PROGRAM	N/A	N/A	N/A	-
JUVENILE DETENTION 3-5	N/A	N/A	-	0
JUVENILE DETENTION 6-12	N/A	N/A	-	77
MORRIS SUNSET HS @ GLOBAL CAMPUS	1993	N/A	0	51
PETERSON ACADEMIC CENTER	2001	32,500	359	201
QUEST PROGRAM	N/A	N/A	N/A	11
SOUTH ACADEMIC CENTER (at BURK CAMPUS 2018)	1993	29,500	359	188
SOUTHERN DESERT CORRECTIONAL CENTER/THREE LAKES VALLEY CAMP	N/A	N/A	N/A	0
SPRING MOUNTAIN YOUTH CAMP JR/SR HS	N/A	N/A	-	88
SUMMIT VIEW YOUTH CENTER	N/A	N/A	0	37
TOTAL ALT SCHOOLS/PROGRAMS		127,000	1,062	3,009
SCHOOL DISTRICT TOTAL		35,857,708	323,225	290,619

Sources: ¹ Demographics, Zoning, and GIS, CCSD

² Based on fourth quarter Audited Average Daily Enrollment

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