

**CCSD**  
CLARK COUNTY  
SCHOOL DISTRICT

**Budget Department**  
4190 McLeod Drive  
Las Vegas, NV 89121  
(702) 799-2666

Reports to

**Deputy  
Chief Financial Officer**  
Diane Bartholomew

**Director**  
Steven Osburn  
X5227

**Budget Assistant**  
Maria Gueder  
X5236

**Assistant Director**  
Dillon Kay  
X5229

Reporting and Review  
Approvals  
Special Projects

Admin Budget Support  
School Budget Support  
Data Processing  
Department Admin  
Department Travel

**Coordinator**  
Rodney Foutz  
X5232

Budget System Support  
Special Projects  
Reporting  
Bond Fund

**Coordinator**  
Grace Mortel  
X5428

CSR Fund  
SB178 Fund  
Grant Funds  
Special Revenue Funds

**Coordinator**  
Lisa Pedzik  
X5230

Strategic Budget  
Admin Allocations  
Staffing Projections  
General Fund

**Coordinator**  
Steven Maiello  
X5235

Special Education Fund  
Proprietary Funds  
Capital Project Funds  
Vegas PBS Fund

**Coordinator**  
Jackie Morrison  
X5234

Budget System Support  
School Allocations  
Strategic Budget  
Special Projects

**Budget Assistant**  
Sharena Lamping  
X5226

HR Data  
Special Projects  
Data Processing

**Budget Assistant**  
Chum Pham  
X5225

Admin Budget Support  
School Budget Support  
Data Processing  
Revenue Distribution