



CLARK COUNTY SCHOOL DISTRICT

BOARD OF SCHOOL TRUSTEES

Linda P. Cavazos, President
Irene A. Cepeda, Vice President
Evelyn Garcia Morales, Clerk
Lola Brooks, Member
Danielle Ford, Member
Lisa Guzmán, Member
Katie Williams, Member

Jesus F. Jara, Ed.D., Superintendent

Clark County School District herewith submits the AMENDED FINAL budget for the fiscal year ending June 30, 2022.

This budget contains 1 fund, Debt Service, requiring property tax revenues totaling \$ 466,408,833.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed N/A. If the final computation requires, the tax rate will be lowered.

This budget contains 14 governmental fund types with estimated expenditures of \$ 5,744,779,679 and 2 proprietary funds with estimated expenses of \$ 185,049,344.

Copies of this budget have been filed for public record and inspection in the offices enumerated in Nevada Revised Statutes (NRS) 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Jason A. Goudie
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed [Signature]

Dated: December 9, 2021

APPROVED BY THE GOVERNING BOARD

[Signatures of Board Members]

SCHEDULED PUBLIC HEARING:

Date and Time:

Publication Date:

Place:

CLARK COUNTY SCHOOL DISTRICT
 AMENDED FINAL BUDGET
 2021-2022

TABLE OF CONTENTS

<u>Schedule/Form</u>	<u>Page No.</u>
1	1
B-1	2
AA	3
AA-1	4
AA-2	5
BB	6-7
BB-2	8-15
BB	16-17
BB-2	18-23
BB	24-25
BB-2	26-30
BB	31-32
BB-2	33-35
BB	36-37
BB-2	38-40
BB	41-42
BB-2	43-48
BB	49-50
BB-2	51-53
BB	54-55
BB-2	56-57
BB	58-59
BB-2	60-62
BB	63-64
BB-2	65-67
BB	68-69
BB-2	70-71
BB	72-73
BB-2	74-81
BB	82-83
BB-2	84-92
CC	93
C-1	94
J-1, J-2	95-96
J-1, J-2	97-98
I-1	99
T	100
Schedule 31	101-111
Schedule 32	112

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/2020	ACTUAL YEAR ENDING 06/30/2021	ESTIMATED YEAR END 06/30/2022
FTE Total employees	<u>29,434.37</u>	<u>29,470.09</u>	<u>31,132.36</u>
FTE Classroom teachers	<u>17,097.56</u>	<u>16,971.29</u>	<u>17,444.03</u>

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL ADE ⁽¹⁾ YEAR ENDING 06/30/2020	ACTUAL ADE YEAR ENDING 06/30/2021	ESTIMATED ADE YEAR ENDING 06/30/2022
1 Pre-kindergarten (NRS 388.490)	4,409.24 x .6 = <u>2,645.55</u>	3,110.92 x .6 = <u>1,866.55</u>	2,822.63 x .6 = <u>1,693.58</u>
2 Kindergarten	22,204.87 x 1 = <u>22,204.87</u>	19,211.24 x 1 = <u>19,211.24</u>	21,130.63 x 1 = <u>21,130.63</u>
3 Grades 1-12 & Ungraded	<u>289,906.30</u>	<u>280,396.24</u>	<u>278,724.26</u>
4. Total WEIGHTED enrollment	<u>314,756.72</u>	<u>301,474.03</u>	<u>301,548.47</u>
5. Deduct students transported into Nevada (*)	<u>-</u>	<u>-</u>	<u>-</u>
6. Add students transported from Nevada (*) (* Report weighted enrollment)	<u>-</u>	<u>-</u>	<u>-</u>
7. TOTAL ENROLLMENT	<u>314,756.72</u>	<u>301,474.03</u>	<u>301,548.47</u>
8. Hold Harmless Enrollment, less than or equal to 95 percent of prior school year			<u>301,548.47</u>
9. TOTAL ENROLLMENT with Hold Harmless			<u>-</u>

10. Basic support per student amount for your district, Fiscal Year Ending 06/30/2022	\$ 7,264.00	\$ 2,190,448,086	
10a. Supplemental Support per Student (Does not include Hold Harmless)	-	-	
11. Total basic support for school district:		\$ 2,190,448,086	
12. Estimated special education:		\$ 142,516,900	
12a. State Special Education Services Account		142,516,900	
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)			<u>\$ 2,332,964,986</u>

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)		\$ -	
15. 1/3 of the proceeds from 75-cent Property Tax rate		\$ -	
16. STATE SHARE (Line 13 - Line 14 - Line 15)			<u>\$ 2,332,964,986</u>
17. Adjustments to District's Share:			
PCFP ⁽²⁾ Transportation		\$ 146,298,800	
PCFP Special Education		\$ 350,170,000	
Non-Traditional Student Allocation		\$ 141,114	
17a. Total of Adjustments to District's Share:			<u>\$ 496,609,914</u>
REVENUE TO:			
Special Education Special Revenue Fund	\$ 142,516,900		
General Fund	\$ 2,687,058,000		
18. NET STATE SHARE (Line 16 - Line 17)			<u>\$2,829,574,900</u>

19. Other anticipated PCFP revenue: Weighted Allocation - English Language Learners		<u>61,950,498</u>
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
20. Other anticipated PCFP revenue: Weighted Allocation - At-Risk		<u>45,419,303</u>
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
21. Other anticipated PCFP revenue: Weighted Allocation - Gifted and Talented		<u>3,853,000</u>
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
22. Total projected State Education Funding revenue for Fiscal Year Ending 06/30/2022 (Lines 18, 22)		<u><u>\$ 2,940,797,701</u></u>

(1) ADE = Average Daily Enrollment
(2) PCFP= Pupil-Centered Funding Plan

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 103,210,551,824	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year 2020/21:
(B1) Net Proceeds of Mines	\$ 4,639,324	
(C) TOTAL ASSESSED VALUE	\$ 103,215,191,148	(CY 21) \$ (actual receipts) \$ 61,406

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL/SPECIAL EDUCATION						
1000 Local	\$ -	\$ 33,090,000	\$ -	0.7500	\$ -	\$ 33,090,000
3000 State Education Funding		2,829,574,900				2,829,574,900
4000 Federal		1,730,000				1,730,000
Opening Balance	377,044,115					377,044,115
Other Sources		38,794,000			393,472,341	432,266,341
GENERAL/SPECIAL ED SUBTOTAL	377,044,115	2,903,188,900	-	0.7500	393,472,341	3,673,705,356
DEBT SERVICE	361,337,999	5,625,000	466,408,833	0.5534	90,160,240	923,532,072
SUBTOTAL	738,382,114	2,908,813,900	466,408,833	1.3034	483,632,581	4,597,237,428
OTHER FUNDS:						
Building and Sites	11,120,991	209,600				11,330,591
Capital Projects	607,447,392	837,495,130			80,000,000	1,524,942,522
Special Revenue - Federal Projects	1,946,343	1,361,395,553			-	1,363,341,896
Special Revenue - English Learners Weighted	-	61,950,498			28,387,617	90,338,115
Special Revenue - Gifted & Talented Weighted	-	3,853,000			13,179,587	17,032,587
Special Revenue - At-Risk Weighted	-	45,419,303			13,810,623	59,229,926
Special Revenue - Vegas PBS	4,240,643	13,437,093				17,677,736
Special Revenue - Student Activities	30,200,045	80,000,000				110,200,045
Special Revenue - State Projects	-	42,133,690				42,133,690
Proprietary:						
Food Service	80,389,129	149,850,000			-	230,239,129
Internal Service	35,290,132	37,727,000			600,000	73,617,132
SUBTOTAL OTHER FUNDS	770,634,675	2,633,470,867	-	-	135,977,827	3,540,083,369
TOTAL ALL FUNDS	1,509,016,789	5,542,284,767	466,408,833	1.3034	619,610,408	8,137,320,797
LESS: Interfund Transfers					(619,610,408)	(619,610,408)
NET ALL FUNDS	\$ 1,509,016,789	\$ 5,542,284,767	\$ 466,408,833	1.3034	\$ 0	\$ 7,517,710,389

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

FISCAL YEAR 2021-22

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [[1]X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 103,210,551,824	0.7500	\$ 774,079,139	\$ -	No longer remitted to CCSD
Net Proceeds revenue reserved per NRS 387.195 [Sch.AA (B2)]					-
Total School Operating	103,210,551,824	0.7500	774,079,139	-	-
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	103,210,551,824	0.5534	571,167,194	104,758,361	466,408,833
Net Proceeds of Minerals					
Total School Debt	103,210,551,824	0.5534	571,167,194	104,758,361	466,408,833
C. TOTAL OPERATING AND DEBT	\$ 103,210,551,824	1.3034	\$ 1,345,246,332	\$ 104,758,361	\$ 466,408,833

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Local Government Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Revised Proforma Ad Valorem Revenue Report.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROGRAM OR FUNCTION	SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES, AND OTHER	TRANSFERS OUT	ENDING FUND BALANCE	TOTAL FUND REQUIREMENTS
GENERAL/SPECIAL EDUCATION FUND						
100 Regular	\$ 828,209,310	\$ 367,450,230	\$ 199,642,788	\$ -	\$ -	\$ 1,395,302,328
200 Special	298,179,456	141,190,631	22,283,815			461,653,902
300 Vocational & Technical	3,467,336	1,372,786	3,833,360			8,673,482
400 Other PK-12	15,684,578	6,027,709	4,908,467			26,620,754
500 Nonpublic School						-
600 Adult Education	87,356	38,184	75,000			200,540
800 Community Services						-
900 Co-curricular & Extra Curricular	17,011,010	7,781,436	9,455,909			34,248,355
2000 Support Services	530,581,695	263,158,370	250,792,002			1,044,532,067
4000 Facility Acquisition & Construction	283,761	126,799	-			410,560
6100 Interdistrict Payments			2,322,000			2,322,000
6200 Fund Transfers				449,450,168		449,450,168
6300 Contingency						-
8000 Ending Balance					250,291,200	250,291,200
General/Spec Education Subtotal	1,693,504,503	787,146,145	493,313,341	449,450,168	250,291,200	3,673,705,356
DEBT SERVICE FUND			418,883,428	-	504,648,644	923,532,072
SUBTOTAL APPROPRIATION FUNDS	1,693,504,503	787,146,145	912,196,768	449,450,168	754,939,845	4,597,237,428
OTHER FUNDS:						
Building and Sites	1,000	-	4,999,000		6,330,591	11,330,591
Capital Projects	17,957,500	7,291,500	669,503,000	170,160,240	660,030,282	1,524,942,522
Special Revenue - Federal Projects	112,294,854	44,913,651	1,202,800,348		3,333,043	1,363,341,896
Special Revenue - English Learners Weighted	57,630,882	21,762,941	10,944,292		-	90,338,115
Special Revenue - Gifted & Talented Weighted	11,272,953	4,912,599	847,035		-	17,032,587
Special Revenue - At-Risk Weighted	36,175,771	12,857,814	10,196,341		-	59,229,926
Special Revenue - Vegas PBS	3,204,757	1,553,384	8,678,952		4,240,643	17,677,736
Special Revenue - Student Activities	-	-	70,000,000		40,200,045	110,200,045
Special Revenue - State Projects	22,936,270	9,685,850	9,511,570		-	42,133,690
Proprietary:						
Food Service	36,574,591	14,441,723	94,148,125		85,074,690	230,239,129
Internal Service	3,481,328	1,534,041	34,869,536		33,732,227	73,617,132
SUBTOTAL OTHER FUNDS	301,529,906	118,953,502	2,116,498,199	170,160,240	832,941,521	3,540,083,369
TOTAL ALL FUNDS	1,995,034,409	906,099,647	3,028,694,967	619,610,408	1,587,881,366	8,137,320,797
Less: Interfund Transfers				(619,610,408)		(619,610,408)
NET ALL FUNDS	\$ 1,995,034,409	\$ 906,099,647	\$ 3,028,694,967	\$ -	\$ 1,587,881,366	\$ 7,517,710,389

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ 531,632,788	\$ 577,722,619	\$ 615,634,000	\$ -
1111 Net Proceeds of Mines	63,643	61,406	50,000	
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes	976,385,987	1,032,896,029	1,035,750,000	
1150 Residential Construction Tax				
1190 Other Taxes	551,349	2,375,841	1,140,000	
1191 Franchise Taxes	758,397	2,715,272		
1192 Governmental Services Tax	67,537,310	79,134,712	82,570,000	
1200 Local Gov Units - Not School Districts				
1300 Tuition	1,548,440	1,037,891	2,220,000	1,810,000
1400 Transportation Fees	467,339	93,170	490,000	370,000
1500 Earnings on Investments	11,683,441	(510,114)	8,670,000	6,080,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	1,011,664		1,070,000	700,000
1800 Community Service Activities				
1900 Other Revenues	3,403,014	3,325,753	3,460,000	3,760,000
1910 Rentals	1,267,366	83,854	1,370,000	1,010,000
1920 Donations	1,778,621	665,686	1,270,000	1,020,000
1950/60 Services Provided Other Governments				
1990 Miscellaneous	6,733,849	7,814,792	9,110,000	18,340,000
TOTAL LOCAL SOURCES	1,604,823,209	1,707,416,911	1,762,804,000	33,090,000
3000 REVENUE FROM STATE SOURCES				
3110 PCFP-Adjusted Base Funding				2,190,589,000
3113-PCFP-Aux. Serv.- Transport				146,299,000
3115-PCFP-Local Special Education				350,170,000
3110 Distributive School Fund	697,067,316	601,781,849	743,259,000	
3200 Restricted Funding/Grants-in-Aid	4,202			
3210 Special Transportation				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	697,071,518	601,781,849	743,259,000	2,687,058,000
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't	51,714	76,237	80,000	80,000
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes	70,610	84,523	120,000	110,000
4900 Revenue for-on behalf of School District	1,445,339	2,004,451	1,310,000	1,540,000
TOTAL FEDERAL SOURCES	1,567,663	2,165,211	1,510,000	1,730,000

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2021-2022
GENERAL FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 5-Sch
4/15/2016

	(1)	(1)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	BUDGET YEAR ENDING 6/30/2022	
REVENUE			FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	35,000,000	29,070,000	35,000,000	33,750,000
5120 Premium/Discount of Bond Sale	1,958,366	1,770,170		4,294,000
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	460,943	892,302	740,000	750,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	37,419,309	31,732,472	35,740,000	38,794,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	170,928,263	291,140,159	329,658,908	377,044,115
TOTAL OPENING FUND BALANCE	170,928,263	291,140,159	329,658,908	377,044,115
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 2,511,809,962	\$ 2,634,236,602	\$ 2,872,971,908	\$ 3,137,716,115

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 694,642,062	\$ 704,381,200	\$ 836,409,540	\$ 803,261,106
200 Benefits	284,675,724	296,284,339	370,250,412	356,080,193
300/400/500 Purchased Services	5,275,440	4,493,224	5,767,549	5,767,549
600 Supplies	40,184,440	63,014,057	200,941,703	188,843,725
700 Property	906,613	1,853,084	766,146	766,146
800/900 Miscellaneous & Other	2,131,466	2,640,363	519,603	519,603
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	846,598	1,181	364,668	364,668
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	22,865,701	21,657,649	24,557,518	24,948,204
200 Benefits	10,169,997	9,860,013	11,192,582	11,370,037
300/400/500 Purchased Services	532,389	509,884	411,081	411,081
600 Supplies	819,648	1,037,432	2,928,628	2,928,628
700 Property		9,924		
800/900 Miscellaneous & Other	45,379	54,525	41,388	41,388
100 TOTAL REGULAR PROGRAMS	1,063,095,457	1,105,796,875	1,454,150,818	1,395,302,328
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	2,986,220	3,253,180	3,113,413	3,265,289
200 Benefits	1,347,767	1,501,119	1,570,546	1,654,594
300/400/500 Purchased Services	1,252		26,500	26,500
600 Supplies	114,763	13,650	50,000	50,000
700 Property				
800/900 Miscellaneous & Other	558			
2700 Student Transportation				
100 Salaries	2,518			
200 Benefits	1,123			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	495,704	674,966	848,665	993,734
200 Benefits	198,599	279,314	357,969	416,899
300/400/500 Purchased Services	67,487	80,483	131,450	212,094
600 Supplies	145,047	7,831	55,555	98,650
700 Property				
800/900 Miscellaneous & Other		490		
200 TOTAL SPECIAL PROGRAMS	5,361,038	5,811,033	6,154,098	6,717,760

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	6,271,594	8,918,969	10,676,855	
200 Benefits	2,602,887	3,770,087	4,461,875	
300/400/500 Purchased Services	1,352	471		
600 Supplies	28,529	238,464	218,295	
700 Property				
800/900 Miscellaneous & Other	4,126	6,040		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries		629		
200 Benefits		291		
300/400/500 Purchased Services				
600 Supplies	718	1,601		
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	8,909,206	12,936,552	15,357,025	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	2,310,532	1,812,771	2,484,229	2,516,039
200 Benefits	685,911	756,803	1,015,050	1,029,043
300/400/500 Purchased Services	270,691	403,810	101,565	101,565
600 Supplies	539,719	1,079,853	2,601,035	2,601,035
700 Property	131,608	56,723	143,307	143,307
800/900 Miscellaneous & Other	262,670	313,987		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	13,107	168	139,070	139,070
600 Supplies	1,443	1,067		
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	713,835	659,692	683,985	951,297
200 Benefits	267,242	215,668	294,766	343,743
300/400/500 Purchased Services	116,463	154,445	163,317	164,317
600 Supplies	167,629	270,011	413,986	429,066
700 Property		12,750		
800/900 Miscellaneous & Other	165,373	161,635	255,000	255,000
300 TOTAL VOCATIONAL & TECHNICAL	5,646,223	5,899,383	8,295,310	8,673,482

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
420 ENGLISH LANGUAGE LEARNERS				
1000 Instruction				
100 Salaries	383,291	537,543	535,919	246,787
200 Benefits	164,288	238,813	251,263	119,078
300/400/500 Purchased Services	111,411	102,908		
600 Supplies	99,691	153,449	36,680	
700 Property	12,944			
800/900 Miscellaneous & Other	4,710	5,004		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			40,000	40,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,022,379	2,857,555	4,251,908	1,767,062
200 Benefits	1,229,296	1,154,015	1,777,413	860,791
300/400/500 Purchased Services	1,552,835	637,783	1,748,110	2,615,555
600 Supplies	7,171	16,115	193,457	121,385
700 Property				
800/900 Miscellaneous & Other	780	599	10,589	
420 TOTAL ENGLISH LANGUAGE LEARNERS	6,588,796	5,703,784	8,845,339	5,770,658
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries	9,140,357	8,935,674	9,743,478	7,683,333
200 Benefits	3,440,671	3,402,526	3,788,149	2,943,937
300/400/500 Purchased Services	180,150	82,618	18,500	4,500
600 Supplies	520,804	500,562	2,112,800	1,946,527
700 Property				
800/900 Miscellaneous & Other	64,644	28,647	3,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	630			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	5,450,209	6,017,285	9,935,629	4,332,112
200 Benefits	2,382,076	2,622,684	4,429,746	2,064,997
300/400/500 Purchased Services	3,902	2,170	6,869	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
430 TOTAL ALTERNATIVE EDUCATION	21,183,443	21,592,166	30,038,171	18,975,406

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries	721,924	68,336	1,381,549	1,381,549
200 Benefits	106,692	17,042	32,471	32,471
300/400/500 Purchased Services			10,000	10,000
600 Supplies	5,122	541	111,000	111,000
700 Property				
800/900 Miscellaneous & Other	7,211	884	5,000	5,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	99,150		273,735	273,735
200 Benefits	2,408		6,435	6,435
300/400/500 Purchased Services			4,500	4,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			50,000	50,000
440 TOTAL SUMMER SCHOOL	942,507	86,803	1,874,690	1,874,690
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	17,844	36,500		
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	24,321	24,304	86,530	87,356
200 Benefits	9,333	9,511	37,796	38,184
300/400/500 Purchased Services	57,672	10,455		
600 Supplies			75,000	75,000
700 Property				
800/900 Miscellaneous & Other				
600 ADULT EDUCATION PROGRAMS	109,170	80,770	199,326	200,540

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	1,309,172	1,183,412	2,688,291	2,755,673
200 Benefits	1,038,102	1,034,329	1,190,682	1,217,622
300/400/500 Purchased Services	271,409	941,381	600,170	750,170
600 Supplies	104,759	283,511	2,263,005	2,263,005
700 Property				
800/900 Miscellaneous & Other	475,525	85,844	21,085	21,085
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	81,745		289,570	289,570
600 Supplies	17,782			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	5,030,813	6,428,210	12,020,600	12,778,288
200 Benefits	1,021,962	842,142	6,052,597	6,315,883
300/400/500 Purchased Services	69,355	25,494	123,654	172,654
600 Supplies	34,922	266,654	146,483	146,483
700 Property				
800/900 Miscellaneous & Other	76,827	11,516	75,200	75,200
910 TOTAL COCURRICULAR ACTIVITIES	9,532,374	11,101,491	25,471,337	26,785,633
920 ATHLETICS				
1000 Instruction				
100 Salaries	24,016		49,020	49,020
200 Benefits	1,859		4,192	4,192
300/400/500 Purchased Services	2,745,138	414,148	2,632,613	2,632,613
600 Supplies	1,069,899	747,655	1,235,125	1,235,125
700 Property	27,348	27,995		
800/900 Miscellaneous & Other	212,294	196,250	138,500	138,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	460,056	148,895	1,691,200	1,691,200
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,259,450	858,564	1,428,098	1,428,029
200 Benefits	299,745	342,773	243,764	243,739
300/400/500 Purchased Services	23,055	2,927	21,025	21,025
600 Supplies	1,820	11,314	19,279	19,279
700 Property				
800/900 Miscellaneous & Other	3,165	682		
920 TOTAL ATHLETICS	6,127,844	2,751,203	7,462,816	7,462,722
TOTAL INSTRUCTIONAL PROGRAMS	1,127,496,058	1,171,760,060	1,557,848,931	1,471,763,219

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	58,483,246	60,452,713	66,518,189	69,694,004
200 Benefits	25,789,450	26,753,224	30,056,382	31,634,364
300/400/500 Purchased Services	1,341,237	3,729,237	4,059,385	10,947,385
600 Supplies	613,663	769,990	897,866	960,166
700 Property		24,862	10,000	10,000
800/900 Miscellaneous & Other	11,602	3,103	12,100	12,100
2100 SUBTOTAL	86,239,198	91,733,129	101,553,922	113,258,019
2200 Instructional Staff Support				
100 Salaries	25,423,883	37,159,876	49,601,657	51,937,446
200 Benefits	10,708,461	15,604,004	20,514,497	21,285,883
300/400/500 Purchased Services	7,338,913	7,846,967	9,759,422	11,773,561
600 Supplies	4,878,086	7,118,163	4,607,711	5,155,938
700 Property	14,785	14,407		390,000
800/900 Miscellaneous & Other	119,093	128,895	209,438	135,290
2200 SUBTOTAL	48,483,221	67,872,312	84,692,725	90,678,118
2300 General Administration				
100 Salaries	8,659,683	8,911,822	10,946,282	11,343,141
200 Benefits	3,271,846	3,467,217	4,557,130	4,608,357
300/400/500 Purchased Services	18,799,337	19,172,450	22,049,095	22,898,300
600 Supplies	355,239	280,924	554,669	680,442
700 Property				
800/900 Miscellaneous & Other	169,483	135,124	146,100	146,100
2300 SUBTOTAL	31,255,588	31,967,537	38,253,276	39,676,340
2400 School Administration				
100 Salaries	146,600,380	148,709,482	149,113,488	176,784,493
200 Benefits	63,647,156	63,914,423	66,346,697	76,164,416
300/400/500 Purchased Services	504,126	800,471	1,275,113	1,275,113
600 Supplies	1,022,555	1,284,593		
700 Property	12,944	30,512		
800/900 Miscellaneous & Other	17,333	13,712		
2400 SUBTOTAL	211,804,494	214,753,193	216,735,298	254,224,022
2500 Central Services				
100 Salaries	28,889,479	28,741,029	23,393,572	24,170,364
200 Benefits	13,575,812	14,924,917	8,480,388	8,812,804
300/400/500 Purchased Services	9,269,069	10,094,365	11,227,486	22,543,289
600 Supplies	2,700,739	3,145,864	4,247,741	5,232,935
700 Property	117,072	461,909		
800/900 Miscellaneous & Other	79,544	191,795	168,225	221,180
2500 SUBTOTAL	54,631,715	57,559,879	47,517,412	60,980,572
2600 Operating/Maintenance Plant Services				
100 Salaries	114,137,406	112,844,050	116,115,043	117,577,744
200 Benefits	54,740,442	56,213,019	61,751,137	77,480,972
300/400/500 Purchased Services	38,485,215	8,253,564	40,065,469	39,785,046
600 Supplies	20,698,161	13,358,126	67,505,338	66,843,438
700 Property	995,127	2,550,257	498,750	41,896,921
800/900 Miscellaneous & Other	149,473	128,311	121,550	122,550
2600 SUBTOTAL	229,205,824	193,347,327	286,057,287	343,706,671

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries	27,460,905	28,045,868	32,044,419	32,258,091
200 Benefits	14,590,326	14,938,848	17,595,223	17,632,368
300/400/500 Purchased Services	1,088,159	1,354,021	1,624,037	1,802,202
600 Supplies	4,888,054	4,555,315	2,633,501	2,638,963
700 Property	26,108,262	25,909,515	35,025,000	8,919,302
800/900 Miscellaneous & Other	11,090	7,036	26,300	26,300
2700 SUBTOTAL	74,146,796	74,810,603	88,948,480	63,277,226
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	4,279	1,394		
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	4,279	1,394	-	-
TOTAL SUPPORT SERVICES	735,771,115	732,045,374	863,758,400	965,800,968
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	150,777	856,043		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	3,150	14,235		
4200 SUBTOTAL	153,927	870,278	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	502,806	3,126,134		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	47,803	58,493		
4700 SUBTOTAL	550,609	3,184,627	-	-
4900 Other (All Objects)				
100 Salaries	46,550	70,014	348,176	283,761
200 Benefits	17,931	29,280	154,975	126,799
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	64,481	99,294	503,151	410,560
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	769,017	4,154,199	503,151	410,560
6200 Other Fund Transfers				
910 Interfund Transfer	356,633,614	349,232,854	378,253,426	449,450,168
TOTAL UNDISTRIBUTED EXPENDITURES	1,093,173,745	1,085,432,427	1,242,514,977	1,415,661,696
TOTAL ALL EXPENDITURES	2,220,669,803	2,257,192,487	2,800,363,908	2,887,424,915
6300 Contingency (not to exceed 3% of Total Expenditures)	-	-	-	-
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	291,140,159	377,044,115	72,608,000	250,291,200
TOTAL ENDING FUND BALANCE	291,140,159	377,044,115	72,608,000	250,291,200
TOTAL APPLICATIONS	\$ 2,511,809,962	\$ 2,634,236,602	\$ 2,872,971,908	\$ 3,137,716,115

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	BUDGET YEAR ENDING 6/30/2022	
			FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education -DSA	136,675,474	140,136,477	144,000,000	142,516,900
3270 Special Education - Services Account				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	136,675,474	140,136,477	144,000,000	142,516,900
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2021-2022
SPECIAL EDUCATION FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 5-Sch
4/15/2016

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	352,610,751	349,232,854	378,253,426	393,472,341
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	352,610,751	349,232,854	378,253,426	393,472,341
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 489,286,225	\$ 489,369,331	\$ 522,253,426	\$ 535,989,241

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	256,129,952	256,246,495	265,269,892	270,625,660
200 Benefits	115,620,289	121,391,911	129,882,395	128,979,576
300/400/500 Purchased Services	4,557,013	6,125,132	2,155,339	6,964,559
600 Supplies	2,405,029	2,417,937	3,430,593	3,428,093
700 Property		25,315		
800/900 Miscellaneous & Other	242,523	205,270	1,500	1,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,499,223		2,510,300	2,510,300
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	23,125,901	23,126,259	23,821,157	23,294,773
200 Benefits	9,891,172	9,393,692	10,638,568	10,139,562
300/400/500 Purchased Services	5,767,422	8,957,857	3,283,128	8,428,091
600 Supplies	487,871	839,732	584,047	559,347
700 Property	11,997	41,844		
800/900 Miscellaneous & Other	16,625	31,351	6,181	4,681
200 TOTAL SPECIAL PROGRAMS	420,755,018	428,802,793	441,583,100	454,936,142

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries		127,662		
200 Benefits		2,192		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PRGRM	-	129,854	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
700 VOCATIONAL SUPPORT PROGRAMS				
2000 Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
700 TOTAL VOCATIONAL SUPPORT	-	-	-	-
800 COMMUNITY SERVICES PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
800 TOTAL COMMUNITY SERV PROG				
TOTAL INSTRUCTIONAL PROGRAMS	\$420,755,018	\$428,932,647	\$441,583,100	\$454,936,142

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	137,028	180,311	441,143	442,437
200 Benefits	78,029	96,588	212,337	212,751
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	215,057	276,899	653,480	655,188
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries			86,181	86,181
200 Benefits			2,026	2,026
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	88,207	88,207
2600 Operating/Maintenance Plant Serv				
100 Salaries	79,086	27,772	108,727	109,091
200 Benefits	13,711	13,449	16,629	16,746
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	92,798	41,221	125,356	125,837

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2021-2022
SPECIAL EDUCATION FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 12-Sch

Form 12-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries	42,078,026	37,941,296	45,890,603	46,178,703
200 Benefits	19,961,020	18,853,567	25,215,199	25,307,683
300/400/500 Purchased Services	117,850	76,748	83,014	83,014
600 Supplies	4,057,529	1,225,368	6,292,467	6,292,467
700 Property				
800/900 Miscellaneous & Other	626	3,740		
2700 SUBTOTAL	66,215,050	58,100,719	77,481,283	77,861,867
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	66,522,905	58,418,839	78,348,326	78,731,099
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments	2,008,302	2,017,845	2,322,000	2,322,000
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	68,531,207	60,436,684	80,670,326	81,053,099
TOTAL ALL EXPENDITURES	\$489,286,225	\$489,369,331	\$522,253,426	\$535,989,241
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$489,286,225	\$489,369,331	\$522,253,426	\$535,989,241

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax	34,283,512	43,522,507	35,868,840	39,200,000
1115 Room Tax	79,779,216	38,008,144	76,700,000	80,900,000
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	31,629,148	37,055,662	38,658,000	38,000,000
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	18,627,635	(458,495)	18,275,000	12,984,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous	10,523	121,741		
TOTAL LOCAL SOURCES	164,330,034	118,249,559	169,501,840	171,084,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	2,855,460	5,516,599		4,360,890
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	2,855,460	5,516,599	-	4,360,890

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	400,000,000	200,000,000	400,000,000	600,000,000
5120 Premium/Discount of Bond Sale	70,956,336	26,511,462		62,050,240
5200 Transfer from Other Funds	32,744,502	41,858,501	150,000,000	80,000,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	503,700,838	268,369,963	550,000,000	742,050,240
8000 OPENING FUND BALANCE				
Assigned Opening Balance (Debt Service)				
Opening Balance (Other)	755,387,835	808,323,778	860,883,290	607,447,392
TOTAL OPENING FUND BALANCE	755,387,835	808,323,778	860,883,290	607,447,392
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 1,426,274,167	\$ 1,200,459,899	\$ 1,580,385,130	\$ 1,524,942,522
308 BOND FUND	\$ -	\$ -	\$ -	\$ -
315 BOND FUND--2015 CAP PGM	7,967,498	719,038	7,500,000	5,600,000
335 BOND FUND--LOCAL REV	125,452,890	86,174,082	121,243,840	130,344,890
340 GOVERNMENTAL SERVICES TAX	33,765,106	36,863,839	40,758,000	39,500,000
370 CAPITAL REPLACEMENT		9,199		-
TOTAL REVENUES	\$ 167,185,494	\$ 123,766,158	\$ 169,501,840	\$ 175,444,890

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 249,327	\$ 184,516	\$ 250,500	\$ 250,500
200 Benefits	97,208	67,809	100,500	100,500
300/400/500 Purchased Services	2,679,010	2,442,812	2,730,000	2,730,000
600 Supplies	31,940,826	27,330,350	32,950,000	32,450,000
700 Property				
800/900 Miscellaneous & Other		360		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	34,966,371	30,025,847	36,031,000	35,531,000
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL OTHER PROGRAMS	34,966,371	30,025,847	36,031,000	35,531,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1,102,209	1,333,218	1,500,000	1,500,000
700 Property			15,000	15,000
800/900 Miscellaneous & Other				
2200 SUBTOTAL	1,102,209	1,333,218	1,515,000	1,515,000
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		1,947		5,000
600 Supplies		281,404		500,000
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	283,351	-	505,000
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,713,024	3,796,015	4,000,000	4,000,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			5,000	5,000
2500 SUBTOTAL	3,713,024	3,796,015	4,005,000	4,005,000
2600 Operating/Maintenance Plant Services				
100 Salaries	769,258	433,100	775,000	775,000
200 Benefits	144,361	111,104	325,000	325,000
300/400/500 Purchased Services	3,955,148	1,781,021	6,000,000	6,000,000
600 Supplies	421,235	545,291	2,000,000	2,000,000
700 Property		10,452		25,000
800/900 Miscellaneous & Other	26			
2600 SUBTOTAL	5,290,028	2,880,968	9,100,000	9,125,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	10,105,261	8,293,552	14,620,000	15,150,000
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property			48,893,000	74,000,000
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	48,893,000	74,000,000
4200 Land Improvement				
100 Salaries	60,118	191,944	65,000	272,000
200 Benefits	21,768	65,481	22,500	101,000
300/400/500 Purchased Services	82,896,378	81,278,161	101,745,000	79,000,000
600 Supplies	1,786	4,076	105,000	23,000
700 Property			5,000	33,000
800/900 Miscellaneous & Other	3,908,293	2,027,712	2,505,000	2,511,500
4200 SUBTOTAL	86,888,343	83,567,374	104,447,500	81,940,500
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	486,615	2,350,939	500,000	3,250,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	44,250		50,000	50,000
4300 SUBTOTAL	530,865	2,350,939	550,000	3,300,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL SERVICES (cont.)			
4500 Building Acquisition and Construction				
100 Salaries	1,696,124	1,598,229	1,772,000	1,700,000
200 Benefits	484,997	490,339	526,000	500,000
300/400/500 Purchased Services	249,685,563	202,633,760	293,760,000	200,000,000
600 Supplies	4,749,627	4,429,179	5,013,000	5,000,000
700 Property	10,500		28,000	
800/900 Miscellaneous & Other	794,078	205,823	1,005,000	251,000
4500 SUBTOTAL	257,420,889	209,357,330	302,104,000	207,451,000
4700 Building Improvement				
100 Salaries	301,961	291,690	574,000	360,000
200 Benefits	69,907	82,915	128,000	115,000
300/400/500 Purchased Services	92,238,560	112,041,276	269,553,000	228,632,500
600 Supplies	2,156,065	149,084	600,000	175,000
700 Property				
800/900 Miscellaneous & Other	57,599	18,884	1,392,000	130,000
4700 SUBTOTAL	94,824,092	112,583,849	272,247,000	229,412,500
4900 Other (All Objects)				
100 Salaries	6,786,788	7,032,917	10,109,500	14,600,000
200 Benefits	2,861,668	3,022,109	4,662,000	6,150,000
300/400/500 Purchased Services	1,559,127	511,776	2,000,000	26,452,000
600 Supplies	643,898	648,585	680,000	750,000
700 Property				
800/900 Miscellaneous & Other	8,895	14,788	15,000	15,000
4900 SUBTOTAL	11,860,376	11,230,175	17,466,500	47,967,000
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	451,524,565	419,089,667	745,708,000	644,071,000
DEBT SERVICE				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfers	121,354,192	135,603,441	240,160,240	170,160,240
TOTAL UNDISTRIBUTED EXPENDITURES	582,984,018	562,986,660	1,000,488,240	829,381,240
TOTAL ALL EXPENDITURES	617,950,389	593,012,507	1,036,519,240	864,912,240
6300 Contingency (not to exceed 3%)				
8000 ENDING FUND BALANCE				
Assigned Ending Balance (Debt Service)				
Ending Balance (Other)	808,323,778	607,447,392	543,865,890	660,030,282
TOTAL ENDING FUND BALANCE	808,323,778	607,447,392	543,865,890	660,030,282
TOTAL APPLICATIONS	\$ 1,426,274,167	\$ 1,200,459,899	\$ 1,580,385,130	\$ 1,524,942,522
308 BOND FUND	\$ -	\$ -	\$ -	\$ -
315 BOND FUND--2015 CAP PGM	435,996,675	363,977,527	598,859,000	539,752,000
340 GOVERNMENTAL SERVICES TAX	27,695,693	51,563,839	47,500,000	75,000,000
370 CAPITAL REPLACEMENT	32,903,829	41,867,700	150,000,000	80,000,000
TOTAL EXPENDITURES	\$ 496,596,197	\$ 457,409,066	\$ 796,359,000	\$ 694,752,000

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	239,602	(21,111)	200,000	200,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	8,800	8,800	9,600	9,600
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	248,402	(12,311)	209,600	209,600
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	11,140,816	11,238,080	11,273,380	11,120,991
TOTAL OPENING FUND BALANCE	11,140,816	11,238,080	11,273,380	11,120,991
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 11,389,218	\$ 11,225,769	\$ 11,482,980	\$ 11,330,591

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	6,100			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		7,000		
2600 SUBTOTAL	6,100	7,000	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				10,000
2900 SUBTOTAL	-	-	-	10,000
TOTAL SUPPORT SERVICES	6,100	7,000	-	10,000
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	112,956	58,650	115,000	100,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	875		5,000	5,000
4100 SUBTOTAL	113,831	58,650	120,000	105,000
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,023	17,420	841,000	4,828,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	7,252	20,950		
4200 SUBTOTAL	8,275	38,370	841,000	4,828,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	-	-		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries	106		1,000	1,000
200 Benefits				
300/400/500 Purchased Services	503		12,000	30,000
600 Supplies	750	758	1,000	1,000
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	1,359	758	14,000	32,000
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	21,573		25,000	25,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	21,573	-	25,000	25,000
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	145,038	97,778	1,000,000	4,990,000
DEBT SERVICE				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES	151,138	104,778	1,000,000	5,000,000
TOTAL ALL EXPENDITURES	151,138	104,778	1,000,000	5,000,000
6300 Contingency (Not to exceed 3%)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	11,238,080	11,120,991	10,482,980	6,330,591
TOTAL ENDING FUND BALANCE	11,238,080	11,120,991	10,482,980	6,330,591
TOTAL APPLICATIONS	\$ 11,389,218	\$ 11,225,769	\$ 11,482,980	\$ 11,330,591

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3230 Class Size Reduction	114,264,089	114,213,686	-	-
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	114,264,089	114,213,686	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	4,022,863			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	4,022,863	-	-	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance				
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 118,286,952	\$ 114,213,686	\$ -	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$82,132,292	\$78,924,946		
200 Benefits	\$36,154,660	\$35,288,740		
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	118,286,952	114,213,686	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
200 TOTAL SPECIAL PROGRAMS				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	118,286,952	114,213,686	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	118,286,952	114,213,686	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance			-	-
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ 118,286,952	\$ 114,213,686	\$ -	\$ -

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan	50,220,695			
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	50,220,695	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance				
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 50,220,695	\$ -	\$ -	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 29,610,243			
200 Benefits	11,383,366			
300/400/500 Purchased Serv	397,532			
600 Supplies	6,365,172			
700 Property				
800 Other	114,577			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	226,060			
200 Benefits	62,154			
300/400/500 Purchased Serv	225,783			
600 Supplies	273,558			
700 Property				
800 Other	24,744			
100 TOTAL REGULAR PROGRAMS	48,683,189	-	-	
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	24,685			
200 Benefits	14,613			
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
200 TOTAL SPECIAL PROGRAMS	\$39,298			

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries	133,368			
200 Benefits	68,276			
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS	\$201,644			
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	41,823			
200 Benefits	3,576			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	45,399	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	48,969,530	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	46,803			
200 Benefits	26,841			
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	\$73,644			
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL				
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries	36,291			
200 Benefits	22,633			
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	\$58,924			
2500 Business Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL				
2600 Operating/Mntnc Plant Svc				
100 Salaries	3,060			
200 Benefits	1,937			
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL	\$4,997			

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL				
2900 Other Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	\$137,565			
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL				
4200 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments	1,113,600			
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	1,113,600	-	-	-
TOTAL ALL EXPENDITURES	50,220,695			
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance				
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ 50,220,695	\$ -	\$ -	\$ -

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3254 PCFP- English Learners				61,950,498
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	61,950,498
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				28,387,617
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	28,387,617
8000 OPENING FUND BALANCE				
Restricted Opening Balance				
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ -	\$ -	\$ -	\$ 90,338,115

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2021-2022
ENGLISH LEARNERS WEIGHTED FUNDING BUDGETED RESOURCES
SCHEDULE BB,

FORM 6-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries				53,534,902
200 Benefits				20,198,948
300/400/500 Purchased Serv				785,170
600 Supplies				9,770,486
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				4,095,980
200 Benefits				1,563,993
300/400/500 Purchased Serv				14,970
600 Supplies				159,325
700 Property				178,752
800 Other				35,589
420 TOTAL ENGLISH LANGUAGE LEARNERS				90,338,115
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	-	-	-	90,338,115

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES				90,338,115
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance				
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ -	\$ -	\$ -	\$ 90,338,115

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	1000 LOCAL SOURCES			
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3256 PCFP- Gifted and Talented				3,853,000
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	3,853,000
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				13,179,587
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	13,179,587
8000 OPENING FUND BALANCE				
Restricted Opening Balance				-
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ -	\$ -	\$ -	\$ 17,032,587

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2021-2022
 GIFTED & TALENTED EDUC WEIGHTED FUNDING BUDGETED RESOURCES
 SCHEDULE BB,

FORM 6-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL				
450 GIFTED AND TALENTED PROGRAMS				
1000 Instruction				
100 Salaries				11,170,641
200 Benefits				4,815,503
300/400/500 Purchased Serv				10,400
600 Supplies				751,335
700 Property				
800 Other				85,300
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				102,312
200 Benefits				97,096
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL				17,032,587

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	BUDGET YEAR ENDING 6/30/2022	
			FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES				17,032,587
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance				
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ -	\$ -	\$ -	\$ 17,032,587

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3255 PCFP At-Risk				45,419,303
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	45,419,303
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1)	(2)	(3) (4)	
			BUDGET YEAR ENDING 6/30/2022	
REVENUE	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				13,810,623
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	13,810,623
8000 OPENING FUND BALANCE				
Restricted Opening Balance				
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ -	\$ -	\$ -	\$ 59,229,926

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS				
430 ALTERNATIVE/AT-RISK EDUCATION				
1000 Instruction				
100 Salaries				34,360,636
200 Benefits				12,603,912
300/400/500 Purchased Serv				1,143,252
600 Supplies				9,053,089
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				1,815,135
200 Benefits				253,902
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION				59,229,926

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	-	-	-	59,229,926

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES				59,229,926
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance				
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ -	\$ -	\$ -	\$ 59,229,926

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	71,100	817,532	50,000	322,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	1,261,383	1,299,225	1,300,000	1,300,000
1920 Donations	5,406,359	4,990,288	7,310,470	7,215,093
1950/60 Services Provided Other Govts				
1990 Miscellaneous	1,770,196	2,212,746	1,315,130	1,700,000
TOTAL LOCAL SOURCES	8,509,038	9,319,791	9,975,600	10,537,093
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	660,513	894,177	900,000	2,900,000
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	660,513	894,177	900,000	2,900,000
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Restricted Term Endowment	1,833,513	2,175,612	2,175,612	2,307,618
Assigned Opening Balance	290,528	266,332	266,332	1,933,025
TOTAL OPENING FUND BALANCE	2,124,041	2,441,944	2,441,944	4,240,643
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 11,293,592	\$ 12,655,912	\$ 13,317,544	\$ 17,677,736

|

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL				
2200 Instructional Staff Support				
100 Salaries	2,820,649	2,715,097	3,136,155	3,204,757
200 Benefits	1,182,601	1,147,366	1,367,695	1,553,384
300/400/500 Purchased Services	1,788,511	2,010,098	2,609,850	2,999,850
600 Supplies	658,778	487,779	2,577,900	2,383,102
700 Property	286,182	31,990	565,000	2,565,000
800 Other	2,114,927	2,022,939	619,000	731,000
2200 SUBTOTAL	8,851,648	8,415,269	10,875,600	13,437,093
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL				
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	8,851,648	8,415,269	10,875,600	13,437,093
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	8,851,648	8,415,269	10,875,600	13,437,093
TOTAL ALL EXPENDITURES	8,851,648	8,415,269	10,875,600	13,437,093
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Term Endowment	2,175,612	2,307,618	2,175,612	2,307,618
Committed Balance	266,332	1,933,025	266,332	1,933,025
TOTAL ENDING FUND BALANCE	2,441,944	4,240,643	2,441,944	4,240,643
TOTAL APPLICATIONS	\$ 11,293,592	\$ 12,655,912	\$ 13,317,544	\$ 17,677,736

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	62,561,456	11,740,491	50,000,000	80,000,000
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	62,561,456	11,740,491	50,000,000	80,000,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3222 Student Activities Fund				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance				
Assigned Opening Balance	33,609,189	36,226,461	36,226,461	30,200,045
TOTAL OPENING FUND BALANCE	33,609,189	36,226,461	36,226,461	30,200,045
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 96,170,645	\$ 47,966,952	\$ 86,226,461	\$ 110,200,045

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	15,786,595	3,829,411	10,492,975	14,352,650
600 Supplies	26,526,645	7,595,302	21,911,573	32,737,576
700 Property				
800 Other	17,630,944	6,342,194	16,095,452	22,909,774
910 TOTAL COCURRICULAR ACTIVITIES	59,944,184	17,766,907	48,500,000	70,000,000
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	
TOTAL INSTRUCTIONAL PROGRAMS	59,944,184	17,766,907	48,500,000	70,000,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	
6200 Other Fund Transfers				
910 Interfund Transfer	-			
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	
TOTAL ALL EXPENDITURES	59,944,184	17,766,907	48,500,000	70,000,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance	36,226,461	30,200,045	37,726,461	40,200,045
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	36,226,461	30,200,045	37,726,461	40,200,045
TOTAL APPLICATIONS	\$ 96,170,645	\$ 47,966,952	\$ 86,226,461	110,200,045

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	465,885	522,028		
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	465,885	522,028	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	170,490,449	144,036,791	53,658,406	42,133,690
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	170,490,449	144,036,791	53,658,406	42,133,690
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1) ACTUAL YEAR ENDING 6/30/20	(2) ACTUAL YEAR ENDING 6/30/21	(3) BUDGET YEAR ENDING 6/30/2022	
			(3) FINAL APPROVED	(4) AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-	-		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
OPENING FUND BALANCE				
Reserved Opening Balance				
Unreserved Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 170,956,334	\$ 144,558,819	\$ 53,658,406	\$ 42,133,690

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 13,663,556	\$ 12,734,273	2,966,850	6,787,360
200 Benefits	4,165,422	5,781,970	1,373,229	3,469,730
300/400/500 Purchased Services	1,231,064	991,259	164,449	
600 Supplies	8,050,976	4,000,247	5,539,777	2,443,990
700 Property	113,576			
800/900 Miscellaneous & Other	17,711	27,572		1,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	48,419	249,775	710,500	51,280
200 Benefits	2,461	8,490	111,000	3,330
300/400/500 Purchased Services	1,451,296	300,229	2,168,080	12,150
600 Supplies			23,760	12,380
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	28,744,481	24,093,815	13,057,645	12,781,720
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	234,482	259,858	21,810	235,890
200 Benefits		14,404	490	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,015		31,000	29,490
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	264,389	263,372		264,390
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	501,886	537,634	53,300	529,770

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries	3,475,614	1,138,448		
200 Benefits	1,476,881	494,070		
300/400/500 Purchased Services				
600 Supplies	2,533	867		
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	239,525	217,030		
200 Benefits	96,656	88,075		
300/400/500 Purchased Services	10,944	2,763		
600 Supplies	33,319	6,449		
700 Property				
800/900 Miscellaneous & Other	198			
270 TOTAL GIFTED AND TALENTED	5,335,670	1,947,702	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	4,055,101	3,830,115	3,959,174	4,468,940
200 Benefits	1,493,823	1,452,919	1,433,496	1,568,300
300/400/500 Purchased Services			195,320	
600 Supplies	2,841,058	2,399,670	2,785,229	2,995,580
700 Property	12,416	208,275		575,870
800/900 Miscellaneous & Other	38,900	37,250	38,704	166,920
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			34,600	60,550
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	127,432	129,742	225,439	49,590
200 Benefits	49,554	51,540	84,372	23,100
300/400/500 Purchased Services	83,460	157,564	156,593	179,450
600 Supplies	4,877	15,105	20,100	12,420
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	8,706,621	8,282,180	8,933,027	10,100,720

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries	21,202,594	21,776,576		
200 Benefits	8,736,616	9,001,369		
300/400/500 Purchased Services	187,577	29,601		
600 Supplies	2,434,192	991,770		20,580
700 Property				
800/900 Miscellaneous & Other	180	120		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,924,935	3,995,939		
200 Benefits	1,127,877	1,112,489		
300/400/500 Purchased Services	8,858			
600 Supplies	587	25,053		
700 Property				
800/900 Miscellaneous & Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS	37,623,416	36,932,917	-	20,580
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	-	-		
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
430 TOTAL ALTERNATIVE EDUCATION	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	5,177,934	4,904,245	5,006,401	5,591,500
200 Benefits	1,652,046	1,667,456	1,622,921	1,870,660
300/400/500 Purchased Services	45,597	15,824	26,200	23,000
600 Supplies	655,328	490,949	451,337	472,720
700 Property	112,294			
800/900 Miscellaneous & Other	11,659	4,838		2,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,356,325	3,391,189	3,549,358	3,246,000
200 Benefits	1,500,407	1,473,008	1,636,575	1,484,820
300/400/500 Purchased Services	105,772	36,418	41,888	46,100
600 Supplies	9,578	6,572	5,500	11,000
700 Property				12,000
800/900 Miscellaneous & Other	1,830		1,000	
600 ADULT EDUCATION PROGRAMS	12,628,770	11,990,499	12,341,180	12,760,300

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	129,913	132,915		
200 Benefits	69,125	63,679		
300/400/500 Purchased Services	739,041	612,805	6,387	9,920
600 Supplies			5,350	
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SERV PROGRAMS	938,079	809,399	11,737	9,920
TOTAL INSTRUCTIONAL PROGRAMS	94,478,923	84,594,146	34,396,889	36,203,010

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	2,596,128	2,461,269	2,237,279	
200 Benefits	1,192,089	1,135,495	1,093,331	
300/400/500 Purchased Services	3,747,016	6,706,023	5,362,781	95,810
600 Supplies	28,432	6,158		
700 Property	35,170			
800/900 Miscellaneous & Other				
2100 SUBTOTAL	7,598,835	10,308,945	8,693,391	95,810
2200 Instructional Staff Support				
100 Salaries	14,676,526	3,700,980	2,511,228	2,024,160
200 Benefits	5,600,687	1,072,176	2,115,956	1,178,000
300/400/500 Purchased Services	1,192,936	189,970	2,414,485	1,394,860
600 Supplies	581,279	690,167	1,086,732	279,120
700 Property		25,888		
800/900 Miscellaneous & Other	28,319	5,644	53,750	50,850
2200 SUBTOTAL	22,079,747	5,684,825	8,182,151	4,926,990
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries	1,027,388	1,042,607		
200 Benefits	365,878	331,372		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	1,393,266	1,373,979	-	-
2500 Central Services				
100 Salaries	335,001	108,309	102,182	118,400
200 Benefits	141,907	49,103	50,145	56,470
300/400/500 Purchased Services	2,106,645	1,299,966	16,710	58,610
600 Supplies	1,253,607	48,736	13,500	41,000
700 Property	47,129			
800/900 Miscellaneous & Other				7,650
2500 SUBTOTAL	3,884,289	1,506,114	182,537	282,130
2600 Operating/Maintenance Plant Serv				
100 Salaries	338,227	1,059,813	1,037,920	98,760
200 Benefits	150,434	554,555	639,114	31,440
300/400/500 Purchased Services	875,282	14,910	60,000	
600 Supplies	38,974,277	38,559,543	181,421	
700 Property	30,704	49,098		
800/900 Miscellaneous & Other				
2600 SUBTOTAL	40,368,924	40,237,919	1,918,455	130,200

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	125,534	149,180	32,500	492,750
600 Supplies				
700 Property	150,000			
800/900 Miscellaneous & Other				
2700 SUBTOTAL	275,534	149,180	32,500	492,750
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	14		2,483	2,800
2900 SUBTOTAL	14	-	2,483	2,800
TOTAL SUPPORT SERVICES	75,600,609	59,260,962	19,011,517	5,930,680
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-	-		
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	250,000	250,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	250,000	250,000	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		\$250,000	\$250,000	
6100 Interdistrict Payments	876,802	453,711		
TOTAL UNDISTRIBUTED EXPENDITURES	76,477,411	59,964,673	19,261,517	5,930,680
TOTAL ALL EXPENDITURES	170,956,334	144,558,819	53,658,406	42,133,690
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ 170,956,334	\$ 144,558,819	\$ 53,658,406	\$ 42,133,690

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	3,304,943	4,018,710	2,639,050	4,122,559
4500 Restricted-State Agency	180,488,946	389,263,721	557,130,225	1,353,272,994
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	5,544,182	2,285,397	4,000,000	4,000,000
TOTAL FEDERAL SOURCES	189,338,071	395,567,828	563,769,275	1,361,395,553

	(1) ACTUAL YEAR ENDING 6/30/20	(2) ACTUAL YEAR ENDING 6/30/21	(3) (4) BUDGET YEAR ENDING 6/30/2022	
			FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	7,886,575	5,576,633	2,516,153	1,946,343
TOTAL OPENING FUND BALANCE	7,886,575	5,576,633	2,516,153	1,946,343
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 197,224,646	\$ 401,144,461	\$ 566,285,428	\$ 1,363,341,896

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 45,333,938	\$ 49,184,316	\$ 45,753,095	\$ 33,361,217
200 Benefits	17,305,912	20,998,963	19,404,712	13,907,148
300/400/500 Purchased Services	1,831,859	4,234,229	13,605,202	9,829,729
600 Supplies	22,156,604	82,528,200	271,800,445	999,907,031
700 Property	82,691	23,055		965,009
800/900 Miscellaneous & Other	124,607	65,757	101,003	193,600
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,000			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	308,892	188,008	457,989	519,469
200 Benefits	106,232	71,620	121,449	127,566
300/400/500 Purchased Services	829,865	232,015	1,005,928	4,486,401
600 Supplies	57,723	149,169	134,248	26,552
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	88,139,323	157,675,332	352,384,071	1,063,323,722
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	7,826,213	12,849,813	10,986,683	16,977,692
200 Benefits	4,571,634	7,009,391	7,083,583	6,880,172
300/400/500 Purchased Services	817,299	856,227	1,093,177	3,081,454
600 Supplies	2,169,511	3,033,302	1,860,005	4,416,138
700 Property	29,740	138,369		
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	250		1,250	16,859
600 Supplies		136		3,893
700 Property	10,022			
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	20,109,616	23,472,872	20,449,175	22,811,594
200 Benefits	7,504,590	8,696,093	8,640,828	10,165,962
300/400/500 Purchased Services	6,154,873	3,935,257	5,944,422	21,608,557
600 Supplies	1,388,560	1,404,841	9,410,556	3,258,170
700 Property	50,562	183,551		
800/900 Miscellaneous & Other	935,545	981,053	22,568	22,600
200 TOTAL SPECIAL PROGRAMS	51,568,415	62,560,905	65,492,247	89,243,091

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	113,827	73,537	169,622	34,500
200 Benefits	56,464	49,039	79,048	2,949
300/400/500 Purchased Services			462,192	
600 Supplies	1,208,023	1,438,167	1,942,018	1,659,333
700 Property	93,307	178,161		302,733
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	633,841	104,635	976,040	2,142,091
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,261,688	1,195,184	1,545,689	1,086,521
200 Benefits	527,380	458,030	597,463	446,810
300/400/500 Purchased Services	290,610	122,078	465,080	786,623
600 Supplies	51,485	27,990	50,314	194,811
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	4,236,625	3,646,821	6,287,466	6,656,371

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
420 ENGLISH LANGUAGE LEARNERS				
1000 Instruction				
100 Salaries	1,397,165	700,749	1,536,025	907,558
200 Benefits	67,105	35,376	66,229	42,972
300/400/500 Purchased Services	125			91,677
600 Supplies	1,539,297	1,844,374	1,569,808	3,641,511
700 Property				
800/900 Miscellaneous & Other	261		20,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,260		22,000	3,359
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	1,707,838	1,655,848	2,182,404	2,265,619
200 Benefits	638,650	588,233	853,038	906,069
300/400/500 Purchased Services	513,114	15,006	388,840	540,471
600 Supplies	33,773	16,766	62,000	97,940
700 Property				
800/900 Miscellaneous & Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS	5,898,588	4,856,352	6,700,344	8,497,176
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries		227,126	548,100	
200 Benefits		95,798	226,634	
300/400/500 Purchased Services				15,127
600 Supplies		190,140	205,564	434,898
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries		26,542	68,000	
200 Benefits		13,968	38,598	
300/400/500 Purchased Services		4,133	36,543	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
430 TOTAL ALTERNATIVE EDUCATION	-	557,707	1,123,439	450,025

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries		57,671,819		
200 Benefits		1,355,625		
300/400/500 Purchased Services				167,545
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries		1,201,702		
200 Benefits		28,566		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries		8,043,899		
200 Benefits		202,879		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	68,504,490	-	167,545
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	122,105	125,872	3,150	125,297
200 Benefits	52,330	55,419	75	53,879
300/400/500 Purchased Services			1,800	
600 Supplies	49,034	1,138	11,845	78,438
700 Property				219,047
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries			2,442	
200 Benefits			58	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 ADULT EDUCATION PROGRAMS	223,469	182,429	19,370	476,661

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	BUDGET YEAR ENDING 6/30/2022	
			FINAL APPROVED	AMENDED FINAL APPROVED
800 COMMUNITY SERVICE PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	130	32,677	66,968	61,070
200 Benefits	3	931	30,054	1,450
300/400/500 Purchased Services	149		26,470	2,480
600 Supplies		1,666	14,250	
700 Property	20,470			10,000
800/900 Miscellaneous & Other				
3300 Community Service Operations				
100 Salaries	1,584,294	1,369,532	1,615,087	985,441
200 Benefits	766,378	675,914	747,938	468,625
300/400/500 Purchased Services	258,204	323,041	379,292	2,171,457
600 Supplies	434,182	400,723	791,497	2,112,334
700 Property				
800/900 Miscellaneous & Other	6,414	1,850	18,560	13,000
800 TOTAL COMMUNITY SERV PROGRAMS	3,070,224	2,806,334	3,690,116	5,825,857

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				3,507,960
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	-	-	-	3,507,960
TOTAL INSTRUCTIONAL PROGRAMS	153,136,644	300,790,370	435,697,053	1,178,148,408

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	1,384,169	1,610,063	6,179,407	13,211,228
200 Benefits	621,479	690,091	2,726,231	5,056,432
300/400/500 Purchased Services	2,121,915	4,828,094	2,897,040	24,394,518
600 Supplies	30,354	17,167	100,705	2,684,119
700 Property				9,901,270
800/900 Miscellaneous & Other		321	2,100	
2100 SUBTOTAL	4,157,917	7,145,736	11,905,483	55,247,567
2200 Instructional Staff Support				
100 Salaries	13,261,693	15,539,534	21,447,636	14,899,097
200 Benefits	4,925,757	5,413,410	7,109,490	4,755,433
300/400/500 Purchased Services	4,019,696	3,298,092	4,532,133	24,439,454
600 Supplies	382,223	2,928,748	484,258	3,727,177
700 Property				
800/900 Miscellaneous & Other	81,721	1,044	13,298	3,298
2200 SUBTOTAL	22,671,090	27,180,828	33,586,815	47,824,459
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries	306,647	297,734	310,000	620,000
200 Benefits	94,048	93,707	102,300	106,795
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	400,695	391,441	412,300	726,795
2500 Central Services				
100 Salaries	2,600,686	2,880,293	4,395,065	4,196,650
200 Benefits	1,204,662	1,253,134	2,036,178	1,962,596
300/400/500 Purchased Services	275,814	8,867,338	37,758,828	31,140,180
600 Supplies	37,099	5,067,126	25,263,682	16,994,608
700 Property				364,000
800/900 Miscellaneous & Other	60	60	250	270
2500 SUBTOTAL	4,118,321	18,067,951	69,454,003	54,658,304
2600 Operating/Maintenance Plant Services				
100 Salaries	83,730	2,213,811	66,822	231,901
200 Benefits	33,398	59,559	4,002	28,793
300/400/500 Purchased Services	14,123	32,573,789	353,510	1,002,794
600 Supplies	498	3,647,453	389,972	520,705
700 Property		330,255		
800/900 Miscellaneous & Other				
2600 SUBTOTAL	131,749	38,824,867	814,306	1,784,193

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	369,059	47,442	455,965	3,135,546
600 Supplies				
700 Property	1,084,116			240,000
800/900 Miscellaneous & Other				
2700 SUBTOTAL	1,453,175	47,442	455,965	3,375,546
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	2,644,339	3,857,009	6,098,460	15,070,605
2900 SUBTOTAL	2,644,339	3,857,009	6,098,460	15,070,605
TOTAL SUPPORT SERVICES	35,577,286	95,515,274	122,727,332	178,687,469
NONINSTRUCTIONAL SERVICES				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments	2,934,083	2,892,474	3,958,190	3,172,976
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	38,511,369	98,407,748	126,685,522	181,860,445
TOTAL ALL EXPENDITURES	191,648,013	399,198,118	562,382,575	1,360,008,853
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	5,576,633	1,946,343	3,902,853	3,333,043
TOTAL ENDING FUND BALANCE	5,576,633	1,946,343	3,902,853	3,333,043
TOTAL APPLICATIONS	\$ 197,224,646	\$ 401,144,461	\$ 566,285,428	1,363,341,896

	(1) ACTUAL YEAR ENDING 6/30/2020	(2) ACTUAL YEAR ENDING 6/30/2021	(3) (4) BUDGET YEAR ENDING 6/30/2022	
			FINAL APPROVED	AMENDED FINAL APPROVED
AVAILABLE RESOURCES				
COMBINED BONDS				
1110 Property Taxes	\$ 403,646,049	\$ 439,305,537	\$ 466,408,833	\$ 466,408,833
1190 Other Resources:				
Other	742,567	116,946	125,000	125,000
Proceeds of Refunding Bonds	7,230,000	-		
1500 Earnings on Investments	8,426,207	1,334,531	5,800,000	5,500,000
Subtotal	420,044,823	440,757,014	472,333,833	472,033,833
Opening Fund Balance	129,400,774	241,246,357	327,577,182	361,337,999
Subtotal - Combined Bonds	549,445,597	682,003,371	799,911,015	833,371,832
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources				
Opening Fund Balance				
Subtotal - Loans				
OTHER SOURCES OF FUNDS				
5200 Transfers From Other Funds	88,609,690	93,744,940	90,160,240	90,160,240
Subtotal - Other Sources of Funds	88,609,690	93,744,940	90,160,240	90,160,240
TOTAL AVAILABLE FINANCING	638,055,287	775,748,311	890,071,255	923,532,072
FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	261,430,000	273,825,000	264,895,000	274,770,000
832 Interest	135,209,555	140,510,975	130,081,815	143,513,428
833 Costs of Bond Issuance	37,972	-	300,000	300,000
834 Purchased Services	131,403	74,337	300,000	300,000
Payment to Refunding Escrow Agent				
Reserves (Include Unappropriated Balance)	241,246,357	361,337,999	494,494,441	504,648,644
Subtotal - Combined Bonds	638,055,287	775,748,311	890,071,255	923,532,072
MEDIUM-TERM FINANCING				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - Medium-Term Financing	-	-	-	-
TOTAL FUND APPLICATIONS	\$ 638,055,287	\$ 775,748,311	\$ 890,071,255	\$ 923,532,072

**ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS**

- * - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2021	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2022		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
DEBT SERVICE FUND:										
Clark County School Bonds (2010A)	2	14	104,000,000	07/08/10	06/15/24	0.7497	79,145,000	4,360,890	22,000,000	26,360,890
Clark County School Bonds (2015B)	2	7	129,080,000	03/18/15	06/15/22	1.5696	21,330,000	1,066,500	21,330,000	22,396,500
Clark County School Bonds (2015C)	1	20	338,445,000	11/23/15	06/15/35	3.0542	312,810,000	15,061,250	5,910,000	20,971,250
Clark County School Bonds (2015D)	2	20	200,000,000	11/23/15	06/15/35	3.2171	154,970,000	6,953,850	7,905,000	14,858,850
Clark County School Bonds (2016A)	1	9	186,035,000	06/16/16	06/15/25	1.9833	162,685,000	8,134,250	20,045,000	28,179,250
Clark County School Bonds (2016B)	2	11	90,775,000	06/16/16	06/15/27	2.2457	90,675,000	4,533,750	5,900,000	10,433,750
Clark County School Bonds (2016C)	5	10	33,470,000	06/16/16	06/30/26	2.2654	18,705,000	935,250	3,385,000	4,320,250
Clark County School Bonds (2016D)	1	8	257,215,000	12/15/16	06/15/24	2.0055	85,450,000	4,272,500	28,600,000	32,872,500
Clark County School Bonds (2016E)	2	10	59,510,000	12/15/16	06/15/26	2.3304	38,105,000	1,905,250	14,205,000	16,110,250
Clark County School Bonds (2016F)	5	10	50,435,000	12/15/16	06/15/26	2.7044	29,075,000	1,148,350	5,305,000	6,453,350
Clark County School Bonds (2017A)	1	20	407,900,000	06/28/17	06/15/37	2.5493	321,180,000	15,578,650	46,960,000	62,538,650
Clark County School Bonds (2017C)	1	20	291,785,000	12/07/17	06/15/37	3.1876	241,255,000	11,667,600	26,630,000	38,297,600
Clark County School Bonds (2017D)	5	10	23,945,000	12/07/17	06/15/27	2.8584	17,100,000	855,000	2,515,000	3,370,000
Clark County School Bonds (2018A)	1	20	200,000,000	06/26/18	06/15/38	3.5996	186,520,000	8,745,350	7,250,000	15,995,350
Clark County School Bonds (2018B)	1	20	200,000,000	11/01/18	06/15/38	3.8365	192,890,000	9,326,350	7,465,000	16,791,350
Clark County School Bonds (2018C)	5	10	35,750,000	11/01/18	06/15/28	3.2074	26,250,000	1,058,650	3,285,000	4,343,650
Clark County School Bonds (2019A)	1	20	200,000,000	06/26/19	06/15/39	2.9851	193,225,000	7,851,800	7,110,000	14,961,800
Clark County School Bonds (2019B)	1	20	200,000,000	10/31/19	06/15/39	2.4747	193,300,000	8,056,100	7,040,000	15,096,100
Clark County School Bonds (2019C)	5	10	42,230,000	10/31/19	06/15/29	1.9384	34,860,000	1,235,513	5,630,000	6,865,513
Clark County School Bonds (2020A)	1	20	200,000,000	06/16/20	06/15/40	2.4378	200,000,000	8,705,550	7,075,000	15,780,550
Clark County School Bonds (2020B)	1	20	200,000,000	11/03/20	06/15/40	2.3318	200,000,000	7,758,925	6,830,000	14,588,925
Clark County School Bonds (2020C)	5	10	29,070,000	11/03/20	06/15/30	1.6681	26,870,000	870,488	2,520,000	3,390,488
Clark County School Bonds (2021A)	1	20	200,000,000	07/13/21	06/15/41	2.0234		7,298,421	6,875,000	14,173,421
Clark County School Bonds (2021B)	1	20	200,000,000	10/28/21	06/15/41	2.2716		5,069,131	-	5,069,131
Clark County School Bonds (2021C)	5	5	33,750,000	10/28/21	06/15/26	0.6810		1,064,063	3,000,000	4,064,063
Clark County School Bonds (TBD)	11	TBD	200,000,000	TBD	TBD	TBD				
TOTAL DEBT SERVICE FUND							\$ 2,826,400,000	\$ 143,513,428	\$ 274,770,000	\$ 418,283,428

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
	OPERATING REVENUE			
LOCAL SOURCES				
198X Graphic Production Sales	\$ 2,147,442	\$ 837,104	\$ 2,000,000	\$ 1,200,000
199X Insurance Premiums	34,225,241	40,293,250	34,500,000	35,600,000
1X00 Other Local Sources	513,208	1,440,318	405,000	405,000
(A) TOTAL OPERATING REVENUE	36,885,891	42,570,672	36,905,000	37,205,000
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	2,914,204	2,870,970	3,316,501	3,481,328
200 Benefits	1,283,339	1,193,910	1,473,195	1,534,041
300-500 Purchased Services	7,604,473	7,403,291	10,293,300	10,040,953
600 Supplies	831,864	520,931	913,431	925,200
700 Property-Minor Equipment		-	-	
790 Depreciation - Amortization	55,999	40,781	125,000	102,500
800/900 Miscellaneous & Other	18,272,376	10,559,028	25,813,000	23,800,883
(B) TOTAL OPERATING EXPENSES	30,962,255	22,588,911	41,934,427	39,884,905
OPERATING INCOME (LOSS)	5,923,636	19,981,761	(5,029,427)	(2,679,905)
NONOPERATING REVENUE				
1500 Interest Earned	1,349,016	49,151	522,000	522,000
19XX Miscellaneous	(85,080)	153,732		
Subsidies:				
3000 Revenue from State Sources				
4000 Federal Sources				
4550 School Nutrition Program				
4558 Commodity Foods				
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	1,263,936	202,883	522,000	522,000
NONOPERATING EXPENSE				
832 Interest Expense				
Other Expense				
(D) TOTAL NONOPERATING EXPENSE	-	-	-	-
OPERATING TRANSFERS				
5200 From Other Funds	9,035	9,957		600,000
910 To Other Funds				
(E) NET OPERATING TRANSFERS	9,035	9,957	-	600,000
(F) NET INCOME (LOSS)	7,196,607	20,194,601	(4,507,427)	(1,557,905)
NET ASSETS				
Beginning July 1	7,898,924	15,095,531	23,381,361	35,290,132
Other Expense/Prior Period Adjustment	-	-		
Beginning July 1 (restated)	-	-		
Ending June 30	\$ 15,095,531	\$ 35,290,132	\$ 18,873,934	\$ 33,732,227

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Graphic Sales/Insurance Premiums	\$ 36,598,927	\$ 41,130,354	\$ 36,500,000	\$ 36,800,000
Other Revenues	513,208	1,440,318	405,000	405,000
Services and Supplies	(7,265,191)	(10,055,375)	(11,206,731)	(10,966,153)
Claims and Other Payments	(18,410,987)	(10,853,102)	(25,813,000)	(23,800,883)
Salaries and Benefits	(4,105,613)	(4,193,854)	(4,789,696)	(5,015,369)
a. Net cash provided by (or used for) operating activities	7,330,344	17,468,341	(4,904,427)	(2,577,405)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Net Transfers In (Out)				
b. Net cash provided by (or used for) noncapital financing activities		-		
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Fixed Assets	-	-	-	-
Lease Obligation				
Interest Paid Bond Payable				
Interest Paid Lease Obligation				
Receipt for Sale of Assets				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest Earnings	1,410,007	71,213	522,000	522,000
Other Investments	(372,000)	(274,000)		(25,000)
d. Net cash provided by (or used for) investing activities	1,038,007	(202,787)	522,000	497,000
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	8,368,351	17,265,554	(4,382,427)	(2,080,405)
CASH AND CASH EQUIVALENTS AT JULY 1	48,103,645	56,471,996	50,396,645	73,737,550
CASH AND CASH EQUIVALENTS AT JUNE 30	56,471,996	73,737,550	59,835,218	71,657,145
RESTRICTED INVESTMENTS	9,971,000	10,245,000	10,245,000	10,270,000
CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30	\$ 66,442,996	\$ 83,982,550	\$ 70,080,218	\$ 81,927,145

ENTERPRISE FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
OPERATING REVENUE				
LOCAL SOURCES				
1600 Food Service Revenues	\$ 6,076,932	\$ 11,414	\$ 8,500,000	\$ 300,000
19XX Other Local Sources	378,599	162,296	500,000	700,000
(A) TOTAL OPERATING REVENUE	6,455,531	173,710	9,000,000	1,000,000
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	30,693,938	28,681,293	35,774,889	36,574,591
200 Benefits	14,608,826	14,055,888	14,442,097	14,441,723
300-500 Purchased Services	5,528,273	3,698,023	2,619,500	5,351,250
600 Supplies	67,457,364	38,912,159	83,227,050	83,759,625
700 Property - Minor Equipment				
790 Depreciation - Amortization	1,637,893	2,369,993	1,852,500	1,852,500
800 Other	2,899,068	1,847,163	3,184,750	3,184,750
(B) TOTAL OPERATING EXPENSES	122,825,362	89,564,519	141,100,786	145,164,439
OPERATING INCOME (LOSS)	(116,369,831)	(89,390,809)	(132,100,786)	(144,164,439)
NONOPERATING REVENUE				
1500 Interest Earned	2,050,285	(137,506)	1,500,000	1,000,000
19XX Miscellaneous	(2,393,238)	(3,227,635)		
Subsidies:				
3000 Revenue from State Sources	487,108	9,054	475,000	750,000
4000 Federal Sources:				
4550 Child Nutrition Program	108,934,749	74,107,271	117,800,000	132,000,000
4558 Commodity Foods	15,704,026	11,652,244	10,800,000	15,100,000
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	124,782,930	82,403,428	130,575,000	148,850,000
NONOPERATING EXPENSE				
830 Interest Expense				
Other Expense/Prior Period Adjustment				
(D) TOTAL NONOPERATING EXPENSES	-	-	-	-
OPERATING TRANSFERS				
5200 From Other Funds	296,346	648,986		
910 To Other Funds				
(E) NET OPERATING TRANSFERS	296,346	648,986	-	-
(F) NET INCOME (LOSS)	8,709,445	(6,338,395)	(1,525,786)	4,685,561
NET ASSETS				
Beginning July 1	78,018,079	86,727,524	89,057,524	80,389,129
Other Expense/Prior Period Adjustment				
Beginning July 1 (restated)				
Ending June 30	\$ 86,727,524	\$ 80,389,129	\$ 87,531,738	\$ 85,074,690

ENTERPRISE FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	AMENDED FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Food Sales	\$ 6,407,094	\$ (115,958)	\$ 8,500,000	\$ 300,000
Other Revenues	378,599	162,296	500,000	700,000
Services and Supplies	(64,200,010)	(26,402,707)	(85,846,550)	(89,110,875)
Claims and Other Payments	(2,899,068)	(1,846,253)	(3,184,750)	(3,184,750)
Salaries and Benefits	(44,020,785)	(43,112,766)	(50,216,986)	(51,016,314)
a. Net cash provided by (or used for) operating activities	(104,334,170)	(71,315,388)	(130,248,286)	(142,311,939)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Federal Reimbursements	112,539,198	76,354,829	117,800,000	132,000,000
Net Transfers In (Out)				
Donations/Misc				
State Sources	487,108	9,054	475,000	750,000
b. Net cash provided by (or used for) noncapital financing activities	113,026,306	76,363,883	118,275,000	132,750,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Fixed Assets	(3,386,338)	(855,703)		
Receipts from Sale of Capital Assets				
c. Net cash provided by (or used for) capital related financing activities	(3,386,338)	(855,703)	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest Earnings	2,050,285	(137,506)	1,500,000	1,000,000
d. Net cash provided by (or used for) investing activities	2,050,285	(137,506)	1,500,000	1,000,000
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	7,356,083	4,055,286	(10,473,286)	(8,561,939)
CASH AND CASH EQUIVALENTS AT JULY 1	89,429,121	96,785,204	94,015,204	100,840,490
CASH AND CASH EQUIVALENTS AT JUNE 30	\$ 96,785,204	\$ 100,840,490	\$ 83,541,918	\$ 92,278,551

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
TOTALS		\$ -	\$ -	\$ -	\$ -
EXPENDITURES	OBJECT CODES	561	511	562	512
	100 - Regular Programs				
	200 - Special Programs				
	300 - Vocational & Technical				
	400 - Other PK-12 Programs				
	500 - Nonpublic Programs				
	600 - Adult Programs				
TOTALS		\$ -	\$ -	\$ -	\$ -

(1) NAME OF FUND	TRANSFERS OUT			TRANSFERS IN		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL	GENERAL	15	\$ 393,472,341	SPECIAL EDUCATION	17	\$ 393,472,341
SPECIAL REVENUE -ENGLISH LEARNERS	GENERAL	15	\$ 28,387,617	SPECIAL REVENUE -ENGLISH LEARNERS	50	\$ 28,387,617
SPECIAL REVENUE - GATE	GENERAL	15	\$ 13,179,587	SPECIAL REVENUE - GATE	55	\$ 13,179,587
SPECIAL REVENUE - AT-RISK	GENERAL	15	\$ 13,810,623	SPECIAL REVENUE - AT-RISK	59	\$ 13,810,623
INTERNAL SERVICE - GRAPHIC ARTS	GENERAL	15	\$ 600,000	INTERNAL SERVICE - GRAPHIC ARTS	95	\$ 600,000
CAPITAL PROJECTS	CAPITAL PROJECTS	30	\$ 80,000,000	CAPITAL PROJECTS	25	\$ 80,000,000
CAPITAL PROJECTS	CAPITAL PROJECTS	30	\$ 90,160,240	DEBT SERVICE	93	\$ 90,160,240
TOTAL TRANSFERS			\$ 619,610,408			\$ 619,610,408

RECONCILIATION TO GASB 34 REPORTING

TRANSFER OF CAPITAL ASSETS TO
FOOD SERVICE FROM CAPITAL PROJECTS
(Not recorded as transfer out of Capital Projects)

TOTAL TRANSFERS	\$ 619,610,408	\$ 619,610,408
------------------------	-----------------------	-----------------------

Local Government: Clark County School District
Contact: Clark County School District-Budget Department
E-mail Address: budget-request-user@nv.ccsd.net
Daytime Telephone: 702-799-2666

Total Number of Existing Contracts:

432

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Martin Harris	7/1/2021	6/30/2022	33,823,717	33,824,000	Service, Construction Contract
2	APCO Construction	7/1/2021	6/30/2022	31,379,931	31,380,000	Service, Construction Contract
3	Boyd Martin Construction	7/1/2021	6/30/2022	29,532,717	29,533,000	Service, Construction Contract
4	Freemans Carpet Service Inc	7/1/2021	6/30/2022	22,423,260	22,424,000	Service, Furnish and Install Carpet
5	Eight Eleven Group LLC	7/1/2021	6/30/2022	21,025,500	21,026,000	Service, Health, Covid Testing
6	Roche Constructors Inc	7/1/2021	6/30/2022	15,599,175	15,600,000	Service, Construction Contract
7	Rafael Construction Inc	7/1/2021	6/30/2022	11,135,379	11,136,000	Service, Construction Contract
8	CORE West Inc	7/1/2021	6/30/2022	9,050,848	9,051,000	Service, Construction Contract
9	Welles Pugsley Architects	7/1/2021	6/30/2022	7,998,975	7,999,000	Service, Design, Architectural
10	J&J Enterprises Inc	7/1/2021	6/30/2022	7,610,736	7,611,000	Service, Repair, Asphalt
11	Ryan Mechanical Inc	7/1/2021	6/30/2022	5,609,861	5,610,000	Service, Construction Contract
12	Progressus Therapy LLC	7/1/2021	6/30/2022	4,608,613	4,609,000	Service, Occupational/Physical Therapy
13	Acceleration Academies	7/1/2021	6/30/2022	4,600,000	4,600,000	Service, Professional
14	Brady Industries	7/1/2021	6/30/2022	4,548,156	4,549,000	Service Box for Gum Machine Windsor
15	T Mobile USA Inc	7/1/2021	6/30/2022	4,275,349	4,276,000	Service, Access, Wireless
16	Southwest Lawn Shaping	7/1/2021	6/30/2022	4,142,792	4,143,000	Service, Removal, Non Play Turf
17	Cox Nevada Telcom LLC	7/1/2021	6/30/2022	3,785,700	3,786,000	Service, Internet
18	Health Trek Inc	7/1/2021	6/30/2022	3,000,000	3,000,000	Service, Health
19	MMC Contractors West Inc	7/1/2021	6/30/2022	2,996,220	2,997,000	Service, Construction Contract
20	American Sign Language	7/1/2021	6/30/2022	2,796,564	2,797,000	Service, Interpreting
21	EBS Healthcare Inc	7/1/2021	6/30/2022	2,457,574	2,458,000	Service, Occupational/Physical Therapist
22	State of Nevada	7/1/2021	6/30/2022	2,380,515	2,381,000	Service, Assistant, Teaching
23	My Therapy Company	7/1/2021	6/30/2022	2,241,358	2,242,000	Service, Occupational/Physical Therapist
24	CG&B Enterprises Inc	7/1/2021	6/30/2022	2,194,000	2,195,000	Service, Construction Contract
25	Advanced Medical Personnel	7/1/2021	6/30/2022	1,923,471	1,924,000	Service, Occupational/Physical Therapist
26	Prado Corp Inc	7/1/2021	6/30/2022	1,920,930	1,921,000	Service, Professional
27	Sierra Nevada	7/1/2021	6/30/2022	1,891,176	1,892,000	Service Professional
28	Howroyd Wright Employment Agency	7/1/2021	6/30/2022	1,807,579	1,808,000	Service, Temporary Personnel
29	RCM Technologies (USA) Inc	7/1/2021	6/30/2022	1,750,000	1,750,000	Service, Nursing, Medically Fragile
30	Vision Technologies Inc	7/1/2021	6/30/2022	1,724,900	1,725,000	Service, Professional
31	Maxim Healthcare Services Inc	7/1/2021	6/30/2022	1,655,148	1,656,000	Service, Occupational/Physical Therapist
32	MMC Inc	7/1/2021	6/30/2022	1,581,791	1,582,000	Service, Emergency Jetting Pipe Cleaning
33	US Mechanical Limited	7/1/2021	6/30/2022	1,487,715	1,488,000	Service, Rebuild, Cooling Tower
34	Communities in Schools of	7/1/2021	6/30/2022	1,473,271	1,474,000	Service, Wraparound

35	Nevada North American	7/1/2021	6/30/2022	1,256,321	1,257,000	Service, Logistics
36	Select Physical Therapy	7/1/2021	6/30/2022	1,200,000	1,200,000	Service, Professional
37	Southern Nevada Officials	7/1/2021	6/30/2022	1,150,000	1,150,000	Service, Officiating
38	Addiction Treatment	7/1/2021	6/30/2022	1,069,221	1,070,000	Service, Health/Med
39	Opportunity Village Association	7/1/2021	6/30/2022	1,049,977	1,050,000	Service, Consultant Job Discovery
40	Mosaic451 LLC	7/1/2021	6/30/2022	930,300	931,000	Service, Cyber Security
41	PDS Therapy Inc	7/1/2021	6/30/2022	814,096	815,000	Service, Occupational/Physical Therapy
42	Aqua Serv Engineers Inc	7/1/2021	6/30/2022	750,000	750,000	Service, Water Treatment
43	Method360 Inc	7/1/2021	6/30/2022	726,850	727,000	Service, Professional
44	Central Telephone Company Nevada	7/1/2021	6/30/2022	699,577	700,000	Service, Phone, Ethernet
45	Kajeet Inc	7/1/2021	6/30/2022	662,772	663,000	Service, Access, Wireless
46	Catapult Learning West	7/1/2021	6/30/2022	653,095	654,000	Service, Professional Development
47	Cox Communications, Inc	7/1/2021	6/30/2022	650,000	650,000	Service, Access, Wireless Internet
48	Community Rehab	7/1/2021	6/30/2022	600,000	600,000	Service, Professional, Speech Language
49	Cross Country Staffing Inc	7/1/2021	6/30/2022	600,000	600,000	Service, Nursing, Medically Fragile
50	Sterling Software Inc	7/1/2021	6/30/2022	575,000	575,000	Service, Professional
51	Sunbelt Staffing LLC	7/1/2021	6/30/2022	546,027	547,000	Service, Interpreting
52	Flooring Solutions of	7/1/2021	6/30/2022	545,508	546,000	Service, Installation, Scoreboard
53	Manpower Inc of Southern	7/1/2021	6/30/2022	535,100	536,000	Service, Temporary
54	Greenberg Traurig LLP	7/1/2021	6/30/2022	520,000	520,000	Service, Legal
55	Flexground Nevada LLC	7/1/2021	6/30/2022	517,848	518,000	Service, Retention Interest
56	Arisant LLC	7/1/2021	6/30/2022	510,640	511,000	Service, Professional
57	AK Davies Mobile	7/1/2021	6/30/2022	500,000	500,000	Service, Relocation, Portable
58	Autism Partnership LLC	7/1/2021	6/30/2022	500,000	500,000	Service, Consultant Students with Autism
59	MDX Labs LLC	7/1/2021	6/30/2022	500,000	500,000	Service, Health
60	Soliant Health	7/1/2021	6/30/2022	490,500	491,000	Service, Professional Speech Language
61	Brink's Incorporated	7/1/2021	6/30/2022	487,000	487,000	Service, Armored Car
62	Boys Town Nevada	7/1/2021	6/30/2022	478,630	479,000	Service, Professional
63	CherryRoad Technologies	7/1/2021	6/30/2022	468,720	469,000	Service, Professional, HCM
64	Kleinfelder Inc	7/1/2021	6/30/2022	463,058	464,000	Service, Testing, Soil and Material
65	ACCO Engineered Systems	7/1/2021	6/30/2022	454,255	455,000	Service, Retention Interest
66	Cyxtera Communications	7/1/2021	6/30/2022	432,732	433,000	Service, Data Colocation
67	Link Tech LLC	7/1/2021	6/30/2022	396,122	397,000	Service, Professional
68	Buck Institute for	7/1/2021	6/30/2022	392,050	393,000	Service, Professional
69	Marathon Staffing Group	7/1/2021	6/30/2022	327,940	328,000	Service, Temporary Personnel
70	Board of Regents NSHE	7/1/2021	6/30/2022	306,519	307,000	Service, Phone Line, Paradise ES
71	Young Electric Sign Company	7/1/2021	6/30/2022	304,975	305,000	Service, Installation, Scoreboard
72	Shade Structures Inc	7/1/2021	6/30/2022	303,916	304,000	Service, Installation, Shade, Structure
73	Caroline L Bass	7/1/2021	6/30/2022	302,081	303,000	Service, Interpreting
74	Equal Access Services	7/1/2021	6/30/2022	300,000	300,000	Service, Interpreting
75	KONE Inc	7/1/2021	6/30/2022	300,000	300,000	Service, Maintenance, Inspection of Elev
76	Nye County School Dist	7/1/2021	6/30/2022	300,000	300,000	Service, Teacher, RPDP

77	Republic Silver State Disposal	7/1/2021	6/30/2022	300,000	300,000	Service, Recycling
78	Riddell All American	7/1/2021	6/30/2022	300,000	300,000	Service, Reconditioning Helmets 2021-22
79	EPI USE America Inc	7/1/2021	6/30/2022	287,280	288,000	Service, Professional
80	Carpenter Sellers Del	7/1/2021	6/30/2022	268,130	269,000	Service, Design, Architectural
81	Occupational Health Ctrs	7/1/2021	6/30/2022	267,500	268,000	Service, Health, Physical/Drug Screen
82	TMCX Solutions LLC	7/1/2021	6/30/2022	262,500	263,000	Service, Commissioning
83	Heartland Payment Systems	7/1/2021	6/30/2022	261,841	262,000	Software, Applications, Food Service
84	TRE Barnen LLC	7/1/2021	6/30/2022	255,375	256,000	Service, Rental, Temporary Fence
85	HOV Services Inc	7/1/2021	6/30/2022	253,279	254,000	Service, Document Imaging
86	Precision Group Inc	7/1/2021	6/30/2022	250,000	250,000	Service, Relocation, Portable
87	Robco Electric	7/1/2021	6/30/2022	242,755	243,000	Service, Install Video Conference System
88	BG Staffing LLC	7/1/2021	6/30/2022	233,280	234,000	Service, Professional
89	Creative Play Recreation	7/1/2021	6/30/2022	227,514	228,000	Service, Replace, Playground
90	Light Street Special Education	7/1/2021	6/30/2022	226,500	227,000	Service, Professional Speech Language
91	Discount Dumpsters LLC	7/1/2021	6/30/2022	224,999	225,000	Service, Dumpster Rental
92	Blackboard Inc	7/1/2021	6/30/2022	222,996	223,000	Service, Telecommunications
93	Johnson Controls Inc	7/1/2021	6/30/2022	221,799	222,000	Service. Repair, Emergency HVAC
94	AllPro Services LLC	7/1/2021	6/30/2022	217,052	218,000	Service, Paint Doors, Windows, and Signs
95	JDL Horizons LLC	7/1/2021	6/30/2022	215,550	216,000	Service, Software, Maintenance Support
96	Odyssey Charter School of	7/1/2021	6/30/2022	215,236	216,000	Service, Reimbursement
97	Cellco Partnership	7/1/2021	6/30/2022	214,240	215,000	Service, Access, Wireless
98	Eide Bailly LLP	7/1/2021	6/30/2022	204,534	205,000	Service, Professional
99	CCS Las Vegas Janitorial	7/1/2021	6/30/2022	204,000	204,000	Service, Bus Disinfecting
100	Western Trails Charters	7/1/2021	6/30/2022	201,000	201,000	Service, Transportation
101	AB Med Southwest LLC	7/1/2021	6/30/2022	200,000	200,000	Service, Nursing
102	Axenius Inc.	7/1/2021	6/30/2022	200,000	200,000	Service, Programming
103	Delta T Group Phoenix Inc	7/1/2021	6/30/2022	200,000	200,000	Service, Nursing
104	EDU Healthcare LLC	7/1/2021	6/30/2022	200,000	200,000	Service, Nursing
105	Stepping Stones Group LLC	7/1/2021	6/30/2022	200,000	200,000	Service, Nursing
106	Therapy Staff LLC	7/1/2021	6/30/2022	200,000	200,000	Service, Nursing
107	Lincoln County School District	7/1/2021	6/30/2022	199,000	199,000	Service, Teacher, RPDP
108	Clark County Public Education	7/1/2021	6/30/2022	195,000	195,000	Service, Professional
109	Gary Shelton	7/1/2021	6/30/2022	188,000	188,000	Service, Coil Cleaning
110	Scot Sherman	7/1/2021	6/30/2022	185,000	185,000	Service, Professional
111	Franklin Covey Client	7/1/2021	6/30/2022	172,824	173,000	Service, Coaching
112	Cleveland Construction &	7/1/2021	6/30/2022	167,846	168,000	Service, Retention Interest
113	Whittrio Inc	7/1/2021	6/30/2022	167,000	167,000	Service, Phone, WAN
114	U2I Technologies LLC	7/1/2021	6/30/2022	165,000	165,000	Service, Professional
115	AAA Air Filter Co Inc	7/1/2021	6/30/2022	159,952	160,000	Service, Air Filter Replacement
116	Pyro Combustion and Controls	7/1/2021	6/30/2022	154,125	155,000	Service, Repair, Boilers
117	United Testing Service	7/1/2021	6/30/2022	152,981	153,000	Service, Professional
118	Triple H Contracting	7/1/2021	6/30/2022	151,811	152,000	Service, Demo Desks and Install Cabinets

119	Cengage Learning Inc	7/1/2021	6/30/2022	150,000	150,000	Service, Fees, WorkForce Development
120	Marquis Aurbach Coffing PC	7/1/2021	6/30/2022	150,000	150,000	Service, Legal
121	Paramount Fibers LLC	7/1/2021	6/30/2022	150,000	150,000	Service, Recycling
122	Silver State Transportation	7/1/2021	6/30/2022	150,000	150,000	Service, Bus Disinfecting
123	Sirius Computer Solutions Inc	7/1/2021	6/30/2022	145,512	146,000	Service, Maintenance, Computer Equipment
124	KBW and Associates Inc	7/1/2021	6/30/2022	139,294	140,000	Service, Paint, Wall
125	Arthur J Gallagher Risk	7/1/2021	6/30/2022	136,405	137,000	Service, Actuarial
126	Andy Frain Services	7/1/2021	6/30/2022	135,000	135,000	Service, Security
127	American Institutes for Research	7/1/2021	6/30/2022	132,268	133,000	Service, Professional
128	R and C Pest Control LLC	7/1/2021	6/30/2022	129,790	130,000	Service Extended 24-hr Mice and Rats
129	Mericle Mechanical Inc	7/1/2021	6/30/2022	125,000	125,000	Service, Refrigeration System, Ammonia
130	UniFirst Corporation	7/1/2021	6/30/2022	123,898	124,000	Service Uniforms Weekly
131	Windstar Lines Inc	7/1/2021	6/30/2022	120,519	121,000	Service, Transportation
132	Moapa Valley Telephone Company	7/1/2021	6/30/2022	120,000	120,000	Service, Phone, Data
133	Royal Coach Tours Inc	7/1/2021	6/30/2022	120,000	120,000	Service, Transportation
134	Achievement Network LTD	7/1/2021	6/30/2022	115,000	115,000	Service, Professional Development
135	W W Williams Company LLC	7/1/2021	6/30/2022	112,150	113,000	Service, Repair, Buses
136	OConnor Construction	7/1/2021	6/30/2022	110,800	111,000	Service, CPM Schedule Review
137	Asgarian and Nathan Geotechnical	7/1/2021	6/30/2022	110,072	111,000	Service, Testing, Soil and Material
138	Lockton Companies	7/1/2021	6/30/2022	110,000	110,000	Service, Professional, Advisory
139	Crown Equipment	7/1/2021	6/30/2022	104,000	104,000	Service, Maintenance, Repair, Lift Equip
140	City of Boulder City	7/1/2021	6/30/2022	100,000	100,000	Service, Resource Officer
141	First Choice Tree Service	7/1/2021	6/30/2022	100,000	100,000	Service, Tree Trimming
142	Forest Incentives LTD	7/1/2021	6/30/2022	100,000	100,000	Service, Reward, Public, Donation
143	Lewis Roca Rothgerber	7/1/2021	6/30/2022	100,000	100,000	Service, Legal
144	Olson Cannon Gormley & Stoberski	7/1/2021	6/30/2022	100,000	100,000	Service, Legal
145	Robertson Industries Inc	7/1/2021	6/30/2022	100,000	100,000	Service, Maintenance Playground Surfaces
146	Bloc9 Architecture LLC	7/1/2021	6/30/2022	99,000	99,000	Service, Assessment, Renovation
147	Hougland Pils Inc	7/1/2021	6/30/2022	98,460	99,000	Service, Design, Engineering
148	Henderson Masonry LLC	7/1/2021	6/30/2022	98,107	99,000	Service, Repair, Wall, Masonry
149	Great Salt Lake Electric	7/1/2021	6/30/2022	97,849	98,000	Service, Install, Fire Alarm in Portable
150	FHN Financial Main Street	7/1/2021	6/30/2022	96,000	96,000	Service, Professional
151	Maile Inc	7/1/2021	6/30/2022	95,580	96,000	Service, Removal, Locker
152	Cleveland Clinic Children's	7/1/2021	6/30/2022	93,600	94,000	Service, Professional
153	Karen J Stanley	7/1/2021	6/30/2022	90,000	90,000	Service, Consultant, RPDP
154	Pamela S Salazar	7/1/2021	6/30/2022	90,000	90,000	Service, Consultant, RPDP
155	Natalie Cullen	7/1/2021	6/30/2022	88,500	89,000	Service, Professional, Production
156	Molly Beam	7/1/2021	6/30/2022	86,889	87,000	Service, Occupational/Physical Therapist
157	Fencing Specialists Inc	7/1/2021	6/30/2022	86,776	87,000	Service, Installation, Batting Cage
158	Curriculum Associates	7/1/2021	6/30/2022	86,000	86,000	Service, Professional Development
159	Aqua Tech Water Management	7/1/2021	6/30/2022	85,000	85,000	Service, Cooling Tower, Water Treatment
160	Daniel Bulgatz	7/1/2021	6/30/2022	84,850	85,000	Service, Graphic, Mural

161	Nova Geotechnical & Inspection	7/1/2021	6/30/2022	81,336	82,000	Service, Consultant, Environmental
162	Canon Solutions America	7/1/2021	6/30/2022	80,000	80,000	Service, Maintenance, Printer
163	Hellas Construction Inc	7/1/2021	6/30/2022	80,000	80,000	Service, Annual Field Maintenance
164	SallySue Dolphin	7/1/2021	6/30/2022	80,000	80,000	Service, Consultant, RPDP
165	Converse Professional Group	7/1/2021	6/30/2022	79,150	80,000	Service, Consultant, Environmental
166	City of Mesquite	7/1/2021	6/30/2022	77,500	78,000	Service, Fingerprinting
167	Jeremy Vincent Jobin	7/1/2021	6/30/2022	76,267	77,000	Service, Occupational/Physical Therapist
168	Katherine S Smith	7/1/2021	6/30/2022	76,267	77,000	Service, Occupational/Physical Therapist
169	Nancy Mulligan	7/1/2021	6/30/2022	76,267	77,000	Service, Occupational/Physical Therapy
170	Renee Boyle	7/1/2021	6/30/2022	76,267	77,000	Service, Occupational/Physical Therapist
171	Susan Minnick	7/1/2021	6/30/2022	76,267	77,000	Service, Occupational/Physical Therapist
172	Atlanta Capital Management	7/1/2021	6/30/2022	75,000	75,000	Service, Professional, Investment
173	Johnny B Reed	7/1/2021	6/30/2022	75,000	75,000	Service, Professional Development
174	Rio Virgin Telephone	7/1/2021	6/30/2022	75,000	75,000	Service, Phone, Data
175	Mathematical Systems Inc	7/1/2021	6/30/2022	72,000	72,000	Service, Professional Development, RPDP
176	Starke Enterprise LLC	7/1/2021	6/30/2022	71,540	72,000	Service, Installation, Fountain
177	Hans C Ferguson	7/1/2021	6/30/2022	71,000	71,000	Service, Interpreting
178	Jennifer Kalas	7/1/2021	6/30/2022	68,000	68,000	Service, Professional Development, ECERS
179	SW Excursion & Educational	7/1/2021	6/30/2022	67,900	68,000	Service, Transportation
180	FleetPride Inc	7/1/2021	6/30/2022	67,500	68,000	Service, Repair, Fire Sprinkler System
181	TC Nevada LLC	7/1/2021	6/30/2022	67,282	68,000	Service, Transportation
182	Construction Testing	7/1/2021	6/30/2022	66,555	67,000	Service, Testing, Soil and Material
183	At & T Mobility II LLC	7/1/2021	6/30/2022	65,492	66,000	Service, Access, Wireless
184	Triple J Tours Inc	7/1/2021	6/30/2022	65,000	65,000	Service, Transportation
185	Liberty Press LLC	7/1/2021	6/30/2022	64,334	65,000	Service, Printing, Magazine
186	BBC Studios Americas Inc	7/1/2021	6/30/2022	64,000	64,000	Service, License Agreement
187	Eby Iron Designs LLC	7/1/2021	6/30/2022	63,135	64,000	Service, Installation, Gate, Security
188	Busco Inc	7/1/2021	6/30/2022	60,000	60,000	Service, Transportation
189	Catapult Fundraising Inc	7/1/2021	6/30/2022	60,000	60,000	Service, Consultant
190	Digium Inc	7/1/2021	6/30/2022	60,000	60,000	Service, Phone, Maintenance
191	LD Tours LLC	7/1/2021	6/30/2022	60,000	60,000	Service, Transportation
192	National Elevator Inspection	7/1/2021	6/30/2022	60,000	60,000	Service, Inspection Elevator & Escalator
193	Programming Service	7/1/2021	6/30/2022	60,000	60,000	Service, Scheduling, Programming
194	Assured Document Destruction	7/1/2021	6/30/2022	59,879	60,000	Service, Shredding
195	Las Vegas Review Journal	7/1/2021	6/30/2022	59,500	60,000	Service, Advertising
196	AC Nielsen Corporation	7/1/2021	6/30/2022	58,932	59,000	Service, Survey, Ratings, TV
197	Tiberti Holdings LLC	7/1/2021	6/30/2022	58,366	59,000	Service, Installation, Fence
198	McIntosh Communications Inc	7/1/2021	6/30/2022	57,727	58,000	Service, Maintenance Agreement
199	BRC Coach & Transit	7/1/2021	6/30/2022	57,258	58,000	Service, Repair, Buses, Special Ed.
200	Dawn Renee Carroll	7/1/2021	6/30/2022	57,053	58,000	Service, Interpreting
201	Gregory and Denby	7/1/2021	6/30/2022	57,000	57,000	Service, Magazine, Monthly
202	Success for All Foundation	7/1/2021	6/30/2022	56,950	57,000	Service, Assessment

203	Nevada Power Company	7/1/2021	6/30/2022	56,907	57,000	Service, Design Initiation Agreement
204	Magnet Schools Of America	7/1/2021	6/30/2022	56,000	56,000	Service, Professional Development
205	100 Academy of Excellence	7/1/2021	6/30/2022	55,556	56,000	Service, Reimbursement
206	Mark Albert Nutini	7/1/2021	6/30/2022	55,000	55,000	Service, Professional, Production
207	Commercial Roofers Inc	7/1/2021	6/30/2022	54,895	55,000	Service, Roof Repair & Roof Elements
208	Fulgent Therapeutics LLC	7/1/2021	6/30/2022	54,245	55,000	Service, Health/Med
209	SFP Holding Inc	7/1/2021	6/30/2022	50,799	51,000	Service, Installation, Wall and Door
210	Chill Tek Inc	7/1/2021	6/30/2022	50,000	50,000	Service, Refrigerant Recovery
211	Clean Harbors Environmental	7/1/2021	6/30/2022	50,000	50,000	Service, Disposal, Hazardous Waste
212	Jacob LLC	7/1/2021	6/30/2022	50,000	50,000	Service, Flame Retardant for Drapery
213	Littler Mendelson PC	7/1/2021	6/30/2022	50,000	50,000	Service, Legal
214	Apex Repair Services LLC	7/1/2021	6/30/2022	49,999	50,000	Service, Repair, Appliances
215	Ferrellgas LP	7/1/2021	6/30/2022	49,999	50,000	Service, Propane for Rural Schools
216	PG Maldstar LLC	7/1/2021	6/30/2022	49,999	50,000	Service, Inspection Fire Safety System
217	Waxies Enterprises LLC	7/1/2021	6/30/2022	49,999	50,000	Service, Repair and Clean Equipment
218	Geo Tek Inc	7/1/2021	6/30/2022	49,960	50,000	Service, Testing, Soil and Material
219	A&R Maintenance and	7/1/2021	6/30/2022	49,830	50,000	Service, Installation, Landscape
220	Able Integrated Solutions	7/1/2021	6/30/2022	49,510	50,000	Service, Installation, Projector
221	Broyles International LLC	7/1/2021	6/30/2022	49,500	50,000	Service, Assessment
222	George M Rogers	7/1/2021	6/30/2022	49,500	50,000	Service, Assessment, HVAC
223	K&J Respiratory Equipment	7/1/2021	6/30/2022	49,500	50,000	Service, Professional
224	Zions First National Bank NA	7/1/2021	6/30/2022	49,500	50,000	Service, Financial Advisory
225	Casey Roofing LLC	7/1/2021	6/30/2022	49,000	49,000	Service, Roof Repair
226	Cosco Fire Protection Inc	7/1/2021	6/30/2022	49,000	49,000	Service, Fire Safety System, Inspection
227	Give Better Group LLC	7/1/2021	6/30/2022	49,000	49,000	Service, Professional
228	Language Line Services	7/1/2021	6/30/2022	49,000	49,000	Service, Professional, Translation
229	Mesa View Home Care	7/1/2021	6/30/2022	49,000	49,000	Service, Nursing
230	Relevant Power Solutions	7/1/2021	6/30/2022	49,000	49,000	Service, Emergency, Generator, Fuel Tank
231	Tyler James Bailey	7/1/2021	6/30/2022	49,000	49,000	Service, Trainer, Athletic
232	Green Our Planet	7/1/2021	6/30/2022	48,400	49,000	Service, Farmer
233	Construction Group	7/1/2021	6/30/2022	48,110	49,000	Service, Remediation, Abatement
234	Amy S Ayoub	7/1/2021	6/30/2022	48,000	48,000	Service, Professional
235	Applied Market Analysis	7/1/2021	6/30/2022	48,000	48,000	Service, Professional
236	William E Garrett	7/1/2021	6/30/2022	48,000	48,000	Service, Consulting, BLM
237	Corporate Air Mechanical	7/1/2021	6/30/2022	45,659	46,000	Service, HVAC Mechanical Equipment
238	ACD Direct Inc	7/1/2021	6/30/2022	45,000	45,000	Service, Call Center, Pledge Drive
239	J B A Consulting Engineers	7/1/2021	6/30/2022	45,000	45,000	Service, Building Automation
240	Silver State Petroleum Service	7/1/2021	6/30/2022	45,000	45,000	Service, Installation, Fuel Tank Monitor
241	Transportation	7/1/2021	6/30/2022	45,000	45,000	Service, Rental, Tractor, Single Axle
242	U S Postmaster	7/1/2021	6/30/2022	45,000	45,000	Service, Postage, Bulk Mail
243	Trane US Inc	7/1/2021	6/30/2022	44,602	45,000	Service, Repair, Chiller, RTAE250
244	Terracon Consultants Inc	7/1/2021	6/30/2022	43,919	44,000	Service, Testing, Soil and Material

245	Bracken Hermansen	7/1/2021	6/30/2022	43,775	44,000	Service, Graphic, Mural
246	Hunter Group LLC	7/1/2021	6/30/2022	43,400	44,000	Service, Professional Development
247	Fleetwash	7/1/2021	6/30/2022	42,500	43,000	Service, Vehicle Wash, Sedan
248	Larger Than Life Inc	7/1/2021	6/30/2022	42,118	43,000	Service, Graphic
249	Las Vegas Presort LLC	7/1/2021	6/30/2022	42,000	42,000	Service, Mail, Presort
250	Lisa Coruzzi	7/1/2021	6/30/2022	42,000	42,000	Service, Professional
251	Pilot Thomas Logistics	7/1/2021	6/30/2022	42,000	42,000	Service, Antifreeze, Vehicles
252	Timely Testing LTD	7/1/2021	6/30/2022	41,500	42,000	Service, Professional, Drug Testing
253	Louis Educational Concepts	7/1/2021	6/30/2022	40,689	41,000	Service, Workshop
254	Precision Design Group	7/1/2021	6/30/2022	40,500	41,000	Service, Design
255	Jaylee Fence LLC	7/1/2021	6/30/2022	40,462	41,000	Service, Installation, Shade Structure
256	Eric Duran-Valle	7/1/2021	6/30/2022	40,320	41,000	Service, Professional
257	Belfor USA Group Inc	7/1/2021	6/30/2022	40,000	40,000	Service, Remediation, Abatement
258	Carol Krampetz Long	7/1/2021	6/30/2022	40,000	40,000	Service, Consultant, RPDP
259	HBLV S Corp	7/1/2021	6/30/2022	40,000	40,000	Service, Professional
260	Hogan Lovells US LLP	7/1/2021	6/30/2022	40,000	40,000	Service, Legal
261	Linden Karl Spendlove	7/1/2021	6/30/2022	40,000	40,000	Service, Consultant, RPDP
262	Desert Boilers & Controls Inc	7/1/2021	6/30/2022	39,950	40,000	Service, Emergency Boiler Repairs
263	Communication Electronic	7/1/2021	6/30/2022	37,400	38,000	Service, Terminate, Test, Repair Data
264	TNTP Inc	7/1/2021	6/30/2022	36,800	37,000	Service, Professional, Recruitment
265	Write Tools LLC	7/1/2021	6/30/2022	36,000	36,000	Service, Professional Development
266	Captions Unlimited of Nevada	7/1/2021	6/30/2022	35,000	35,000	Service, Professional, Captioning
267	Ewing Bros Inc	7/1/2021	6/30/2022	35,000	35,000	Service, Towing, Buses
268	AJNC Industries LLC	7/1/2021	6/30/2022	34,818	35,000	Service, Remove and Replace Piping
269	Scott Dawson	7/1/2021	6/30/2022	34,125	35,000	Service, Evaluation, Medical
270	Debra Jamerson Roberson	7/1/2021	6/30/2022	34,000	34,000	Service, Consultant, Administrative
271	Southern Nevada	7/1/2021	6/30/2022	32,330	33,000	Service, Hood Cleaning , Central Kitchen
272	Mechanical Products Nevada	7/1/2021	6/30/2022	32,087	33,000	Service, Compressor and Inverter Replace
273	Daktronics Inc	7/1/2021	6/30/2022	31,893	32,000	Service, Installation, Scoreboard
274	Emmalena K Hunt	7/1/2021	6/30/2022	31,200	32,000	Service, Professional, Production
275	PMN Trac Inc	7/1/2021	6/30/2022	31,000	31,000	Service, Professional, Ratings
276	American Tower Corporation	7/1/2021	6/30/2022	30,792	31,000	Service, Lease, Tower, Black Mountain
277	Bloomberg Finance LP	7/1/2021	6/30/2022	30,750	31,000	Service, Subscription
278	Artistic Iron Works Inc	7/1/2021	6/30/2022	30,500	31,000	Service, Installation, Gate
279	High Impact Sign and Design LLC	7/1/2021	6/30/2022	30,332	31,000	Service, Refurbish, Marquee
280	A&B Environmental	7/1/2021	6/30/2022	30,000	30,000	Service, Remediation, Abatement
281	Alliance Environmental	7/1/2021	6/30/2022	30,000	30,000	Service, Remediation, Cleanup
282	Asbury Environmental	7/1/2021	6/30/2022	30,000	30,000	Service, Disposal, Contaminated Fluids
283	Desert Fire Protection LLC	7/1/2021	6/30/2022	30,000	30,000	Service, Extinguishers, Buses, Garages
284	Jefferson Wells International	7/1/2021	6/30/2022	30,000	30,000	Service, Professional
285	Precision Crane & Hoist	7/1/2021	6/30/2022	30,000	30,000	Service, Repair, Vehicles, White Fleet
286	Vegas Graphic	7/1/2021	6/30/2022	30,000	30,000	Service, Maintenance, Equipment

287	Verizon Connect Telo Inc	7/1/2021	6/30/2022	30,000	30,000	Service, Access, Wireless
288	McCandless Holding Company	7/1/2021	6/30/2022	29,159	30,000	Service, Repair, Buses
289	Warrior Wraps LLC	7/1/2021	6/30/2022	28,701	29,000	Service, Graphic, Wrap
290	Insight Public Sector	7/1/2021	6/30/2022	28,361	29,000	Service, Training, Webinar
291	Mineral County School District	7/1/2021	6/30/2022	28,175	29,000	Service, Teacher, RPDP
292	All American Fence Co Inc	7/1/2021	6/30/2022	27,600	28,000	Service, Installation, Fence
293	URT Quality Towing	7/1/2021	6/30/2022	27,000	27,000	Service, Towing, Buses
294	Data Processing Air	7/1/2021	6/30/2022	26,884	27,000	Service, Emergency, Chiller Repairs
295	Brustein & Manasevit PLLC	7/1/2021	6/30/2022	26,400	27,000	Service, Legal
296	Rush Truck Centers	7/1/2021	6/30/2022	26,054	27,000	Service, Rental, Tractor, Single Axle
297	Mountain Vista Development Inc	7/1/2021	6/30/2022	25,221	26,000	Service, Retention Interest
298	Designing Education LLC	7/1/2021	6/30/2022	25,000	25,000	Service, Professional Development
299	Franks Auto Body Inc	7/1/2021	6/30/2022	25,000	25,000	Service, Repair, Vehicles
300	Friendly Ford	7/1/2021	6/30/2022	25,000	25,000	Service, Repair, Vehicles, White Fleet
301	Infinite Campus Inc	7/1/2021	6/30/2022	25,000	25,000	Service, Professional
302	Red 7 Communications LLC	7/1/2021	6/30/2022	25,000	25,000	Service, Professional, Production
303	United Auto LLC	7/1/2021	6/30/2022	25,000	25,000	Service, Repair, Vehicles, White Fleet
304	United Site Services	7/1/2021	6/30/2022	25,000	25,000	Service, Rental, Restrooms and Sinks
305	W E B Mechanical LLC	7/1/2021	6/30/2022	25,000	25,000	Service, Plumbing
306	Wrich Air	7/1/2021	6/30/2022	25,000	25,000	Service, Air Conditioner, Portables
307	Amazing Powder Coat	7/1/2021	6/30/2022	24,999	25,000	Service, Refurbishing Drinking Fountains
308	Bombard Electric LLC	7/1/2021	6/30/2022	24,999	25,000	Service, Solar Array Maintenance Repairs
309	Hot Iron Construction LLC	7/1/2021	6/30/2022	24,999	25,000	Service, Concrete Work
310	Pope Technologies LLC	7/1/2021	6/30/2022	24,999	25,000	Service, Fire Alarm Install and Repair
311	Precision Concrete Cutting	7/1/2021	6/30/2022	24,999	25,000	Service, Concrete, Cutting, Grinding
312	National Student	7/1/2021	6/30/2022	24,990	25,000	Service, Tracking, Student Data
313	Aqua Management Inc	7/1/2021	6/30/2022	24,500	25,000	Service, Irrigation, Control Units
314	Core Pest Management	7/1/2021	6/30/2022	24,500	25,000	Service, Pigeon Biohazard Cleanup
315	Michelle Adams	7/1/2021	6/30/2022	24,500	25,000	Service, Professional Development
316	JS Services of Nevada LLC	7/1/2021	6/30/2022	24,490	25,000	Service, Installation, Pavers
317	Kagan Professional	7/1/2021	6/30/2022	24,390	25,000	Service, Professional Development
318	Strong Source LLC	7/1/2021	6/30/2022	24,268	25,000	Service, Installation, Electrical
319	Aon Risk Consultants	7/1/2021	6/30/2022	24,000	24,000	Service, Consultant, Actuarial
320	EPI LLC	7/1/2021	6/30/2022	24,000	24,000	Service, Professional Development
321	Joseph and Associates	7/1/2021	6/30/2022	24,000	24,000	Service, Professional
322	Marjorie K Meckes	7/1/2021	6/30/2022	24,000	24,000	Service, Professional Development
323	Music Education Consultants	7/1/2021	6/30/2022	24,000	24,000	Service, Clinician, Music
324	Safe Haven Defense LLC	7/1/2021	6/30/2022	23,702	24,000	Service, Installation, Tint, Window
325	Precision Pump Companies	7/1/2021	6/30/2022	23,555	24,000	Service, Booster System, Replacement
326	Nolan P Uren	7/1/2021	6/30/2022	22,650	23,000	Service, Replace Exit Lights
327	Dynamic Scenery & Supply Co	7/1/2021	6/30/2022	22,330	23,000	Service, Installation, Truss
328	Rapid Color Inc	7/1/2021	6/30/2022	22,290	23,000	Service, Print, Distribute

329	Blinds USA LLC	7/1/2021	6/30/2022	22,286	23,000	Service, Installation, Blind
330	Stout Risius Ross LLC	7/1/2021	6/30/2022	22,175	23,000	Service, Professional
331	Iron Mountain Inc	7/1/2021	6/30/2022	22,000	22,000	Service, Storage, Document
332	Las Vegas Demolition LLC	7/1/2021	6/30/2022	21,650	22,000	Service, Demo, Portable
333	National Training Institute	7/1/2021	6/30/2022	21,000	21,000	Service, Professional Development
334	Hewlett Packard Enterprise	7/1/2021	6/30/2022	20,963	21,000	Service, Maintenance, Hardware
335	UNLV Medicine	7/1/2021	6/30/2022	20,000	21,000	Service, Professional
336	Arnold & Porter Kaye	7/1/2021	6/30/2022	20,000	20,000	Service, Legal
337	Elan Marketing Inc	7/1/2021	6/30/2022	20,000	20,000	Service, Agreement, Printing
338	Geotechnical and	7/1/2021	6/30/2022	20,000	20,000	Service, Testing, Soil and Material
339	Impact Sand &	7/1/2021	6/30/2022	20,000	20,000	Service, Delivery, Sand & Gravel
340	Patrick M OGara	7/1/2021	6/30/2022	20,000	20,000	Service, Transmission System
341	Sunbelt Controls Inc	7/1/2021	6/30/2022	20,000	20,000	Service, Emergency Programming
342	Walker Crane LLC	7/1/2021	6/30/2022	20,000	20,000	Service, Crane, Rental
343	Ambient Edge LLC	7/1/2021	6/30/2022	19,916	20,000	Service, Installation, Equipment
344	Reliable Pump Inc	7/1/2021	6/30/2022	19,669	20,000	Service, Maintenance, Sewage Stations
345	Silver State Refrigeration	7/1/2021	6/30/2022	19,368	20,000	Service, Replace Coil
346	Insulation Contracting	7/1/2021	6/30/2022	19,273	20,000	Service, Insulation, A/C Piping
347	VCA Animal Hospitals Inc	7/1/2021	6/30/2022	18,900	19,000	Service, Canine Maintenance, Alfie
348	Process Compliance	7/1/2021	6/30/2022	18,357	19,000	Service, Training, Ammonia Refrigeration
349	Downstream Inc	7/1/2021	6/30/2022	18,000	18,000	Service, Emergency Jetting Pipe Cleaning
350	Esmeralda County School District	7/1/2021	6/30/2022	18,000	18,000	Service, Teacher, RPDP
351	Glass America LLC	7/1/2021	6/30/2022	18,000	18,000	Service, Glass Windows, Buses
352	Mara Lieberman	7/1/2021	6/30/2022	18,000	18,000	Service, Repair, Instrument, String
353	TALX Corporation	7/1/2021	6/30/2022	18,000	18,000	Service, Verification, Employment
354	Green Valley Turf Equipment	7/1/2021	6/30/2022	17,500	18,000	Service, Equipment Repairs, Grounds
355	Museum of Science	7/1/2021	6/30/2022	17,500	18,000	Service, Professional Development
356	Pyramid Educational	7/1/2021	6/30/2022	17,500	18,000	Service, Consultant
357	Cintas	7/1/2021	6/30/2022	16,800	17,000	Service, Replenish, First Aid, Kits
358	Carlos Guillermo Alvarez	7/1/2021	6/30/2022	16,770	17,000	Service, Installation, HVAC
359	Innovations International	7/1/2021	6/30/2022	16,711	17,000	Service, Reimbursement
360	Corporate Risk Holdings III Inc	7/1/2021	6/30/2022	16,500	17,000	Service, Professional
361	US TURF LLC	7/1/2021	6/30/2022	16,422	17,000	Service, Installation, Turf, Artificial
362	Myers Information Systems	7/1/2021	6/30/2022	16,080	17,000	Service, Maintenance, Support
363	C&L Refrigeration	7/1/2021	6/30/2022	16,000	16,000	Service, Maintenance, HVAC
364	Editorial Projects in	7/1/2021	6/30/2022	15,870	16,000	Service, Advertising
365	DK&R Corp	7/1/2021	6/30/2022	15,631	16,000	Service, Installation, Doorbell, Video
366	Megaport USA Inc	7/1/2021	6/30/2022	15,600	16,000	Service, Cloud, Data Collection
367	Design Vision Inc	7/1/2021	6/30/2022	15,500	16,000	Service, Design, Landscape
368	Moon Valley Nursery Inc	7/1/2021	6/30/2022	15,399	16,000	Service, Tree removal
369	Learning for Living Inc	7/1/2021	6/30/2022	15,350	16,000	Service, Professional Development
370	Future Smiles	7/1/2021	6/30/2022	15,300	16,000	Service, Wraparound, Dental

371	Davis Glass and Mirror	7/1/2021	6/30/2022	15,293	16,000	Service, Installation, Mirror
372	4Wall Entertainment Inc	7/1/2021	6/30/2022	15,050	16,000	Service, Installation, Projector
373	Aisha Bowen	7/1/2021	6/30/2022	15,000	15,000	Service, Workshop
374	Bank of New York Trust Co NA	7/1/2021	6/30/2022	15,000	15,000	Service, Banking
375	BCC Management Inc	7/1/2021	6/30/2022	15,000	15,000	Service, Assessment, HVAC
376	Burlap Landscape Supply Co	7/1/2021	6/30/2022	15,000	15,000	Service, Landscape & Maintenance Supply
377	Cary M Huddleston	7/1/2021	6/30/2022	15,000	15,000	Service, Training, Workforce
378	Christina Squires	7/1/2021	6/30/2022	15,000	15,000	Service, Workshop
379	CP Company LLC	7/1/2021	6/30/2022	15,000	15,000	Service, Mobile Refrigeration Units
380	Cummins Inc	7/1/2021	6/30/2022	15,000	15,000	Service, Repair, Buses, Special Ed.
381	Elevate Education	7/1/2021	6/30/2022	15,000	15,000	Service, Professional Development
382	Epic Results LLC	7/1/2021	6/30/2022	15,000	15,000	Service, Reproduction, Digital
383	Kalamazoo Materials Inc	7/1/2021	6/30/2022	15,000	15,000	Service, Delivery, Rocks
384	Litigation Services and	7/1/2021	6/30/2022	15,000	15,000	Service, Legal
385	Maria Elena Espinoza	7/1/2021	6/30/2022	15,000	15,000	Service, Workshop
386	Maricruz Peralta	7/1/2021	6/30/2022	15,000	15,000	Service, Workshop
387	Nevada Illumination Inc	7/1/2021	6/30/2022	15,000	15,000	Service, Stadium Parking Lights
388	Rodney E Gong MD	7/1/2021	6/30/2022	15,000	15,000	Service, Evaluation, Medical
389	Silvia Patricia Heredia	7/1/2021	6/30/2022	15,000	15,000	Service, Professional Development
390	Stephanie Lynn Werkema	7/1/2021	6/30/2022	15,000	15,000	Service, Workshop
391	Western Door and Gate LLC	7/1/2021	6/30/2022	14,900	15,000	Service, Repair, Doors and Gates
392	Bombard Mechanical LLC	7/1/2021	6/30/2022	14,880	15,000	Service Repair Leaks Found Filter Drier
393	Linkedin Corporation	7/1/2021	6/30/2022	14,700	15,000	Service, Advertising
394	Ninyo and Moore	7/1/2021	6/30/2022	14,595	15,000	Service, Evaluation, Geotechnical
395	Badger Daylighting Corp	7/1/2021	6/30/2022	14,500	15,000	Service, Excavation Hydrovac, Sewer
396	Schneider Electric Buildings	7/1/2021	6/30/2022	14,258	15,000	Service, Install, 208V, 20kW UPS
397	Korda Institute for Teaching	7/1/2021	6/30/2022	14,000	14,000	Service, Training
398	Oscar Garcia Habana	7/1/2021	6/30/2022	13,920	14,000	Service, Graphic, Mural
399	Henderson Electric Motors	7/1/2021	6/30/2022	13,500	14,000	Service, Motors, Repair Maintenance Dept
400	Premiere Speakers	7/1/2021	6/30/2022	13,500	14,000	Service, Professional Development
401	West Publishing Corporation	7/1/2021	6/30/2022	13,500	14,000	Service, Legal
402	City of North Las Vegas	7/1/2021	6/30/2022	13,000	13,000	Service, Security, Athletic Events
403	Illuminate Education inc	7/1/2021	6/30/2022	12,500	13,000	Service, Training
404	Enviser	7/1/2021	6/30/2022	12,311	13,000	Service, Repair and Maint HVAC Controls
405	David J Gunnell	7/1/2021	6/30/2022	12,000	12,000	Service, Sound Recording
406	David Williamson	7/1/2021	6/30/2022	12,000	12,000	Service, Sound Engineer
407	Safety Kleen Systems Inc	7/1/2021	6/30/2022	12,000	12,000	Service, Rental, Solvent Parts Washer
408	West Air Flight Training	7/1/2021	6/30/2022	12,000	12,000	Service, Training, Pilot
409	Machabee Office Environments	7/1/2021	6/30/2022	11,903	12,000	Service, Installation, Office, Modular
410	Extreme Network Inc	7/1/2021	6/30/2022	11,872	12,000	Service, Maintenance, Hardware
411	Patricks Signs Inc	7/1/2021	6/30/2022	11,589	12,000	Service, Vehicle Detail, District Police
412	Okami Machining LLC	7/1/2021	6/30/2022	11,320	12,000	Service, Flange, Custom, Manufacture

413	Candid Litho Printing LTD	7/1/2021	6/30/2022	11,292	12,000	Service, Graphic, Window
414	ISO Services Inc	7/1/2021	6/30/2022	11,000	11,000	Service, Claims Search
415	Nevada Public Radio	7/1/2021	6/30/2022	11,000	11,000	Service, Advertising
416	Wells Fargo Financial	7/1/2021	6/30/2022	10,200	11,000	Service, Lease, Copiers
417	Geoff Wilcox	7/1/2021	6/30/2022	10,180	11,000	Service, Replace, Blinds
418	A Storage on Wheels	7/1/2021	6/30/2022	10,000	10,000	Service, Conex Rental & Relocation
419	Adranzer Sheila Justice	7/1/2021	6/30/2022	10,000	10,000	Service, Professional, Early Childhood
420	America Science Team	7/1/2021	6/30/2022	10,000	10,000	Service, Remediation, Technical
421	Diamond Concrete Cutting	7/1/2021	6/30/2022	10,000	10,000	Service, Concrete, Cutting Grinding
422	Elmo Jay Bentley	7/1/2021	6/30/2022	10,000	10,000	Service, Rental, Crane
423	FedEx	7/1/2021	6/30/2022	10,000	10,000	Service, Shipping
424	Guardian Elite Medical	7/1/2021	6/30/2022	10,000	10,000	Service, Training, EMS Certification
425	Hyman Enterprises LLC	7/1/2021	6/30/2022	10,000	10,000	Service, Reward, Public Donation
426	Junes Legal Service Inc	7/1/2021	6/30/2022	10,000	10,000	Service, Legal
427	Karen M Kampfer	7/1/2021	6/30/2022	10,000	10,000	Service, Professional
428	Manning, Hall & Salisbury	7/1/2021	6/30/2022	10,000	10,000	Service, Legal
429	Nicolette Kent	7/1/2021	6/30/2022	10,000	10,000	Service, Workshop
430	Peter G Schrader	7/1/2021	6/30/2022	10,000	10,000	Service, Evaluation, External
431	Public Television Major	7/1/2021	6/30/2022	10,000	10,000	Service, Assessment, Membership
432	T A C Protective Services	7/1/2021	6/30/2022	10,000	10,000	Service, Security
	Total Proposed Expenditures			303,759,785	303,873,000	

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Clark County School District
Contact: Steve Staggs
E-mail Address: csstaggs@interact.ccsd.net
Daytime Telephone: 702-855-5463

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.