

CLARK COUNTY SCHOOL DISTRICT  
FISCAL YEAR 2026 AMENDED FINAL BUDGET

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## BOARD OF SCHOOL TRUSTEES

Irene Bustamante Adams, President  
 Brenda Zamora, Vice President  
 Tameka Henry, Clerk  
 Isaac Barron, Member  
 Lorena Biassotti, Member  
 Linda P. Cavazos, Member  
 Lydia Dominguez, Member  
 Ramona Esparza-Stoffregen, Member  
 Adam Johnson, Member  
 Lisa Satory, Member  
 Emily Stevens, Member  
 Jhone Ebert, Superintendent

Nevada Department of Taxation  
 3850 Arrowhead Drive  
 Carson City, NV 89706

Clark County School District herewith submits the **AMENDED FINAL** budget for the fiscal year ending June 30, 2026.

This budget contains \$ 3,635,642,853 State Education Fund revenues including Debt Service totaling \$ 687,710,232.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 15 governmental fund types with estimated expenditures of \$ 6,936,546,149 and 3 proprietary funds with estimated expenses of \$ 273,692,272.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

## APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL/AMENDED FINAL** Budget  
 (Signature by DocuSign is acceptable)

I Justin Dayhoff  
 (Printed Name)  
Chief Financial Officer  
 (Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed: [Signature]

Dated: December 11, 2025

Phone: (702) 799-5445

[Signature: Irene Bustamante Adams]  
[Signature: Brenda Zamora]  
[Signature: Tameka Henry]  
[Signature: Isaac Barron]  
[Signature: Lorena Biassotti]  
[Signature: Linda P. Cavazos]

## SCHEDULED PUBLIC HEARING:

(Must be held from May 19, 2025, to May 31, 2025)

Date and Time: May 19, 2025, 5:00 p.m.  
 Place: 2832 East Flamingo Road  
Las Vegas, NV 89121

Publication Date: May 5, 2025

**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 152,562,633,220	(B2) Tax from Net Proceeds unavailable for Appropriation 2025-2026 \$
(B1) Net Proceeds of Mines (AV)	\$ 8,438,688	
(C) TOTAL ASSESSED VALUE	\$ 152,571,071,908	

(D) **TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR Ending 6/30/2024	ACTUAL YEAR Ending 6/30/2025	BUDGETED YEAR Ending 6/30/2026
FTE Total employees	37,025.17	38,093.06	35,012.30
FTE Classroom teachers	16,528.42	17,545.68	18,373.67
Total Enrollment	290,314.29	286,604.00	280,575.00

(E) **ENROLLMENT**

	ACTUAL YEAR Ending 6/30/2024	ACTUAL YEAR Ending 6/30/2025	BUDGETED YEAR Ending 6/30/2026
Pre-kindergarten (NRS 388.490)	4,469.43 x .6 = 2,681.66	4,412.40 x .6 = 2,647.44	3,446.00 x .6 = 2,067.60
Kindergarten	16,542.87 x 1 = 16,542.87	18,054.40 x 1 = 18,054.40	17,525.00 x 1 = 17,525.00
Grades 1-12 & Ungraded	269,301.99	264,137.20	259,604.00
Total <b>WEIGHTED</b> enrollment	288,526.52	284,839.04	279,196.60
<b>Deduct</b> students transported into Nevada (*)	-	-	-
<b>Add</b> students transported from Nevada (*)	-	-	-
(*) Report weighted enrollment			
<b>TOTAL ENROLLMENT</b>	<b>288,526.52</b>	<b>284,839.04</b>	<b>279,196.60</b>

(F) **STATE EDUCATION FUNDING**

<b>Adjusted Base per Pupil Funding</b>	
Adjusted Base per Pupil Amount for Ending 6/30/2026	\$9,501.00
Estimated Weighted Average Daily Enrollment	279,196.60
<b>Total Adjusted Base per Pupil Funding</b>	<b>\$ 2,652,646,897</b>
<b>Weighted Funding</b>	
At-Risk Weighted Funding	\$ 137,310,190
English Learners Weighted Funding	\$ 164,485,292
Gifted and Talented Weighted Funding	\$ 6,140,874
<b>Total Weighted Funding</b>	<b>\$ 307,936,356</b>
<b>Local Special Education Funding</b>	<b>\$ 453,025,801</b>
<b>Other State Education Programs</b>	<b>\$ 86,902,945</b>
<b>Auxiliary Funding</b>	
Auxiliary - Transportation	\$ 135,130,854
Auxiliary - Special Transportation	
Auxiliary - Food Services	
<b>Total Auxiliary Funding</b>	<b>\$ 135,130,854</b>
<b>Total Funding from State Education Fund</b>	<b>\$ 3,635,642,853</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
ALL FUNDS - BUDGETED RESOURCES  
SCHEDULE B-1

Page: \_\_\_\_\_

\* ADE = Average Daily Enrollment

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>			(A) Property Tax				
1000 Local		\$ 63,270,000	Net of Abatement	-	0.7500		63,270,000
3000 State							-
State Education Funding			3,327,706,497				3,327,706,497
4000 Federal		\$ 2,310,000					2,310,000
Opening Balance							-
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				-
Other							-
Total Opening Balance	\$ 498,966,668						498,966,668
Other Sources		\$ 53,659,652					53,659,652
<b>General Subtotal</b>	<b>498,966,668</b>	<b>119,239,652</b>	<b>3,327,706,497</b>	<b>-</b>	<b>0.7500</b>	<b>-</b>	<b>3,945,912,817</b>
<b>DEBT SERVICE</b>	1,152,787,071	357,950,702		687,710,232	1	27,181,440	2,225,629,446
<b>SUBTOTAL</b>	1,651,753,739	477,190,355	3,327,706,497	687,710,232	1.3034	27,181,440	6,171,542,263
<b>OTHER FUNDS:</b>							
Special Education		158,792,319				588,865,991	747,658,310
Capital Projects - Bond	331,205,234	824,405,420				70,000,000	1,225,610,654
Capital Projects - Governmental Services Tax	151,803,453	48,556,604					200,360,056
Capital Projects - Capital Replacement	-	3,008,745				470,991,255	474,000,000
Capital Projects - Building and Sites	9,732,869	404,640					10,137,509
Special Revenue - English Learners Weighted	44,411,331		164,485,292			3,773,953	212,670,576
Special Revenue - Gifted and Talented Weighted	-		6,140,874			14,480,643	20,621,517
Special Revenue - At-Risk Weighted	40,675,785		137,310,190			-	177,985,975
Special Revenue - Vegas PBS	25,739,443	18,315,654					44,055,097
Special Revenue - Student Activities	36,668,704	73,000,000					109,668,704
Special Revenue - State Projects	(75,068)	85,246,340					85,171,273
Special Revenue - Federal Projects	(6,898,700)	259,349,460				-	252,450,760
Special Revenue - Medicaid	13,370,396	6,000,000				-	19,370,396
<b>Proprietary:</b>							-
Internal Service - Risk Management	14,399,662	79,045,483				-	93,445,145
Internal Service - Graphic Arts	2,768,337	2,151,109				-	4,919,447
Food Service	187,071,405	164,262,914					351,334,319
							-
							-
							-
<b>SUBTOTAL OTHER FUNDS</b>	850,872,852	1,722,538,688	307,936,356	-	-	1,148,111,842	4,029,459,738
<b>TOTAL ALL FUNDS</b>	2,502,626,591	2,199,729,043	3,635,642,853	687,710,232	1.30	1,175,293,282	10,201,002,001
<b>Less:</b> Interfund Transfers						(1,175,293,282)	(1,175,293,282)
<b>NET ALL FUNDS</b>	2,502,626,591	2,199,729,043	3,635,642,853	687,710,232	1.30	-	9,025,708,719

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
ALL FUNDS - BUDGETED RESOURCES  
SCHEDULE AA (Mod.)

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(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>							
100 Regular	945,188,819	458,704,758	210,464,050	-			1,614,357,627
200 Special	16,642,574	9,248,377	469,569				26,360,520
300 Vocational & Technical	2,820,642	1,027,485	3,732,983				7,581,110
400 Other PK-12	41,968,579	29,351,564	4,210,040				75,530,183
500 Nonpublic School							-
600 Adult Education	-	-	-				-
800 Community Services	3,954	93	51,973				56,020
900 Co-curricular & Extra Curricular	13,273,025	6,870,787	17,189,196				37,333,008
000 Undistributed Expenditures							-
2000 Support Services	663,138,928	342,060,725	413,389,838				1,418,589,491
4000 Facility Acquisition & Construction	279,846	153,556	-				433,402
6100 Interdistrict Payments							-
6200 Fund Transfers				607,120,587			607,120,587
6300 Contingency							-
8000 Ending Balance:						158,550,869	158,550,869
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
<b>General Subtotal</b>	1,683,316,367	847,417,345	649,507,649	607,120,587	-	158,550,869	3,945,912,817
<b>DEBT SERVICE</b>			785,909,140	400,000,000		1,039,720,306	2,225,629,446
<b>SUBTOTAL APPROPRIATION FUNDS</b>	1,683,316,367	847,417,345	1,435,416,789	1,007,120,587	-	1,198,271,175	6,171,542,263
<b>OTHER FUNDS: (List)</b>							
Special Education	464,526,937	249,787,911	33,343,463				747,658,310
Capital Projects - Bond	15,710,201	7,183,015	779,007,784	168,172,695		255,536,959	1,225,610,654
Capital Projects - Governmental Services Tax	1,672,670	880,162	87,447,168			110,360,056	200,360,056
Capital Projects - Capital Replacement	85,000	25,000	473,890,000			0	474,000,000
Capital Projects - Building and Sites	490,000	-	7,510,000			2,137,509	10,137,509
Special Revenue - English Learners Weighted	128,130,957	66,868,482	17,671,137			-	212,670,576
Special Revenue - Gifted and Talented Weighted	13,123,699	7,134,618	363,200			-	20,621,517
Special Revenue - At-Risk Weighted	101,281,294	53,522,622	23,182,059			-	177,985,975
Special Revenue - Vegas PBS	4,440,390	2,125,121	6,858,034			30,631,552	44,055,097
Special Revenue - Student Activities	-	-	72,000,000			37,668,704	109,668,704
Special Revenue - State Projects	59,550,164	14,404,863	11,216,246			-	85,171,273
Special Revenue - Federal Projects	121,477,946	58,163,435	72,809,378			-	252,450,760
Special Revenue - Medicaid	9,424,759	3,077,556	2,010,378			4,857,703	19,370,396
<b>Proprietary:</b>							-
Internal Service - Risk Management	3,671,581	1,850,715	81,697,609			6,225,240	93,445,145
Internal Service - Graphic Arts	844,486	470,142	741,100			2,863,718	4,919,447
Food Service	50,119,798	33,012,200	101,284,641			166,917,680	351,334,319
Other							
<b>SUBTOTAL OTHER FUNDS</b>	974,549,882	498,505,842	1,771,032,197	168,172,695	-	617,199,121	4,029,459,738
<b>TOTAL ALL FUNDS</b>	2,657,866,249	1,345,923,186	3,206,448,986	1,175,293,282	-	1,815,470,296	10,201,002,001
<b>Less:</b> Interfund Transfers				(1,175,293,282)			(1,175,293,282)
<b>NET ALL FUNDS</b>	2,657,866,249	1,345,923,186	3,206,448,986	-	-	1,815,470,296	9,025,708,719

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-
1120 School Support Taxes	-	-	-	-
1150 Residential Construction Tax	-	-	-	-
1190 Other Taxes	660,090	584,878	650,000	650,000
1191 Franchise Taxes	-	-	-	-
1192 Governmental Services Tax	-	-	-	-
1200 Local Gov Units - Not School Districts	-	-	-	-
1300 Tuition	366,854	1,945,390	330,000	1,685,000
1400 Transportation Fees	514,799	535,306	500,000	500,000
1500 Earnings on Investments	38,080,786	53,984,229	40,000,000	43,000,000
1600 Food Service Revenue	-	-	-	-
1611 Daily Sales-School Lunch	-	-	-	-
1612 Daily Sales-School Breakfast	-	-	-	-
1613 Daily Sales-Special Milk	-	-	-	-
1614 Daily Sales-After School Program	-	-	-	-
1700 District Activities Revenue	1,055,599	1,117,555	1,050,000	1,100,000
1800 Community Service Activities	-	-	-	-
1900 Other Revenues	2,777,951	2,442,573	3,850,000	5,200,000
1910 Rentals	1,180,067	1,576,664	900,000	1,200,000
1920 Donations	941,347	2,606,413	330,000	1,300,000
1950/60 Services Provided Other Governments	-	-	-	-
1990 Miscellaneous	24,721,520	16,001,605	8,875,000	8,635,000
<b>TOTAL LOCAL SOURCES</b>	<b>70,299,012</b>	<b>80,794,612</b>	<b>56,485,000</b>	<b>63,270,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 PCFP - Adjusted Base Funding	2,609,703,142	2,712,121,338	2,695,739,880	2,652,646,897
3113 PCFP - Auxillary Services - Transportation	140,675,061	140,702,048	140,702,048	135,130,854
3115 PCFP - Local Special Education	383,891,969	383,965,616	383,965,616	453,025,801
3116- PCFP Other Program				86,902,945
3110 Distributive School Fund	-	-	-	-
3200 Restricted Funding/Grants-in-Aid	18,498	530,091	-	-
3210 Special Transportation	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-
3900 For/On Behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>	<b>3,134,288,670</b>	<b>3,237,319,094</b>	<b>3,220,407,544</b>	<b>3,327,706,497</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't	330,084	383,817	100,000	100,000
4200 Unrestricted-State Agency	-	-	-	-
4300 Restricted-Direct	-	-	-	-
4500 Restricted-State Agency	-	-	-	-
4800 Revenue in Lieu of Taxes	69,215	9,798	65,000	10,000
4900 Revenue for-on behalf of School District	2,769,610	3,413,705	2,200,000	2,200,000
<b>TOTAL FEDERAL SOURCES</b>	<b>3,168,910</b>	<b>3,807,320</b>	<b>2,365,000</b>	<b>2,310,000</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
GENERAL FUND - BUDGETED RESOURCES  
SCHEDULE BB

FORM 5-Sch  
4/15/2016

	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING	ACTUAL YEAR ENDING	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>	<b>45,473</b>	<b>45,838</b>		
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds	-	-	-	-
5110 Bond Principal	-	46,440,000	50,000,000	47,975,000
5120 Premium/Discount of Bond Sale	-	3,783,746	-	5,234,652
5200 Transfer from Other Funds	-	-	-	-
5300 Gain/Loss on Disposal of Assets	565,498	425,349	450,000	450,000
5400 Loan Proceeds (> 12 Months)	-	-	-	-
5500 Capital Lease Proceeds	-	2,328,496	-	-
5600 Other Long-Term Debt Proceeds	4,208,631	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>4,774,129</b>	<b>52,977,591</b>	<b>50,450,000</b>	<b>53,659,652</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	530,927,896	661,835,001	663,224,427	498,966,668
<b>TOTAL OPENING FUND BALANCE</b>	<b>530,927,896</b>	<b>661,835,001</b>	<b>663,224,427</b>	<b>498,966,668</b>
Prior Period Adjustments		(58,544,873)		-
Residual Equity Transfers				-
<b>TOTAL ALL RESOURCES</b>	<b>3,743,458,617</b>	<b>3,978,188,744</b>	<b>3,992,931,971</b>	<b>3,945,912,817</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
GENERAL FUND - BUDGETED RESOURCES  
SCHEDULE BB

FORM 6-Sch  
4/15/2016

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED	
<b>100 REGULAR PROGRAMS</b>					
1000 Instruction					
100 Salaries	\$ 868,607,773	\$ 965,987,032	\$ 941,535,743	\$ 910,190,499	
200 Benefits	354,510,417	386,211,753	450,198,660	439,818,872	
300/400/500 Purchased Services	11,521,275	9,522,292	25,588,285	19,323,202	
600 Supplies	96,530,144	83,825,896	218,876,498	187,254,368	
700 Property	14,567,483	7,479,186			
800/900 Miscellaneous & Other	4,544,300	4,534,059	1,500	385,075	
2700 Student Transportation					
100 Salaries	2,378				
200 Benefits	970				
300/400/500 Purchased Services	1,183,365	1,189,090	340,213	1,209,213	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries	28,698,105	34,070,913	33,912,935	34,998,320	
200 Benefits	14,492,361	17,200,106	18,164,286	18,885,886	
300/400/500 Purchased Services	1,869,231	2,770,093	800,886	684,356	
600 Supplies	1,386,729	931,294	2,905,098	1,565,947	
700 Property	1,193,504	930,749			
800/900 Miscellaneous & Other	200,501	210,589	41,888	41,888	
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>1,399,308,536</b>	<b>1,514,863,053</b>	<b>1,692,365,992</b>	<b>1,614,357,627</b>	
<b>200 SPECIAL PROGRAMS</b>					
1000 Instruction					
100 Salaries	10,988,361	15,516,922	15,392,280	14,166,220	
200 Benefits	6,012,293	8,737,602	8,880,000	7,996,925	
300/400/500 Purchased Services		14,229			
600 Supplies	3,715	15,862	6,805	26,805	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries	1,197,466	1,982,870	2,429,564	2,476,354	
200 Benefits	543,026	902,421	1,215,328	1,251,452	
300/400/500 Purchased Services	12,591	20,852			
600 Supplies	555,298	205,171	442,764	442,764	
700 Property		44,899			
800/900 Miscellaneous & Other	952	7,842			
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>19,313,703</b>	<b>27,448,672</b>	<b>28,366,741</b>	<b>26,360,520</b>	



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	845,909	1,081,758	760,162	817,864
200 Benefits	259,471	285,123	335,551	363,608
300/400/500 Purchased Services	1,168,844	705,120	51,565	51,565
600 Supplies	3,358,575	2,536,587	2,101,035	2,101,035
700 Property	1,102,276	701,449		
800/900 Miscellaneous & Other	430,649	313,504		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	50,137	23,984	139,070	139,070
600 Supplies	82,406			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,603,419	1,845,292	1,974,321	2,002,778
200 Benefits	422,884	455,562	650,200	663,877
300/400/500 Purchased Services	134,423	974,738	572,902	572,902
600 Supplies	204,408	69,542	613,411	613,411
700 Property				
800/900 Miscellaneous & Other	352,043	237,705	255,000	255,000
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>10,015,442</b>	<b>9,230,363</b>	<b>7,453,217</b>	<b>7,581,110</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
GENERAL FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 8-Sch  
4/15/2016

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries	1,071,087	1,340,407	1,508,363	1,649,540
200 Benefits	492,666	626,692	773,516	861,321
300/400/500 Purchased Services	35,143	56,760		
600 Supplies	119,787	82,374		
700 Property				
800/900 Miscellaneous & Other	1,682	2,716		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries		216,771	3,500	33,661
200 Benefits		98,965	50,728	62,520
300/400/500 Purchased Services				
600 Supplies			2,100,392	2,100,392
700 Property				
800/900 Miscellaneous & Other				
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>1,720,365</b>	<b>2,424,686</b>	<b>4,436,499</b>	<b>4,707,434</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries	6,679,914	7,419,950	9,900,781	9,875,283
200 Benefits	2,645,149	2,927,285	4,498,960	4,495,645
300/400/500 Purchased Services	108,474	354,070		
600 Supplies	1,018,659	1,515,970	1,934,148	1,934,148
700 Property	34,733	40,025		
800/900 Miscellaneous & Other	46,191	74,658		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	4,516,976	4,981,433	5,736,722	29,053,095
200 Benefits	2,188,764	2,427,292	11,503,997	23,900,187
300/400/500 Purchased Services				
600 Supplies	11,967	5,686		
700 Property				
800/900 Miscellaneous & Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>17,250,829</b>	<b>19,746,368</b>	<b>33,574,608</b>	<b>69,258,358</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	37,396	560,866	1,167,000	1,167,000
200 Benefits	21,935	28,327	27,426	27,426
300/400/500 Purchased Services			10,000	10,000
600 Supplies			111,000	111,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	12,669	80,570	190,000	190,000
200 Benefits	298	2,051	4,465	4,465
300/400/500 Purchased Services			4,500	4,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			50,000	50,000
<b>440 TOTAL SUMMER SCHOOL</b>	<b>72,298</b>	<b>671,814</b>	<b>1,564,391</b>	<b>1,564,391</b>
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	30,613	34,211		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>30,613</b>	<b>34,211</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	11,808	56,881	208,472	3,954
200 Benefits	224	25,292	86,696	93
300/400/500 Purchased Services	56,845	9,151		
600 Supplies	53,868	49,812	80,000	51,973
700 Property		34,999		
800/900 Miscellaneous & Other	3,284	3,354		
<b>800 TOTAL COMMUNITY SVC PROGRA</b>	<b>126,029</b>	<b>179,489</b>	<b>375,168</b>	<b>56,020</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	1,649,784	1,668,188	4,116,158	3,941,524
200 Benefits	1,346,234	1,350,921	2,040,646	1,979,499
300/400/500 Purchased Services	964,446	6,907,702	1,055,170	1,218,610
600 Supplies	69,986	2,366,485	2,263,005	2,263,005
700 Property	45,695	397,952		
800/900 Miscellaneous & Other	4,720	445,446	6,085	6,085
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	280,508	1,225,535	339,570	339,570
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	19,457,978	23,456,416	6,905,007	7,124,170
200 Benefits	3,542,620	4,642,260	4,269,209	4,451,256
300/400/500 Purchased Services	200,194	343,068	172,654	172,654
600 Supplies	204,100	778,236	1,440,189	1,435,187
700 Property		6,445		
800/900 Miscellaneous & Other	19,531	20,126	79,300	79,300
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>27,785,796</b>	<b>43,608,779</b>	<b>22,686,993</b>	<b>23,010,860</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	10,948		49,020	49,020
200 Benefits	630		4,192	4,192
300/400/500 Purchased Services	5,256,038		6,690,000	6,690,000
600 Supplies	2,478,161		1,388,125	1,388,125
700 Property	73,769			
800/900 Miscellaneous & Other	361,896		235,500	235,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,019,722		1,240,092	3,322,596
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,907,247		2,125,163	2,158,311
200 Benefits	623,210		422,683	435,840
300/400/500 Purchased Services	12,247		21,025	21,025
600 Supplies	9,502		19,279	17,539
700 Property				
800/900 Miscellaneous & Other	1,931			
<b>920 TOTAL ATHLETICS</b>	<b>11,755,301</b>	<b>-</b>	<b>12,195,079</b>	<b>14,322,148</b>
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>1,487,378,911</b>	<b>1,618,207,434</b>	<b>1,803,018,687</b>	<b>1,761,218,468</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	51,719,707	110,737,441	110,264,246	108,806,751
200 Benefits	30,251,256	53,744,328	58,376,931	58,235,021
300/400/500 Purchased Services	17,025,326	13,184,682	14,969,655	14,969,655
600 Supplies	585,749	892,553	1,353,114	1,353,114
700 Property	17,520		10,000	10,000
800/900 Miscellaneous & Other	16,600	1,825	12,100	12,100
2100 SUBTOTAL	99,616,159	178,560,829	184,986,046	183,386,641
2200 Instructional Staff Support				
100 Salaries	48,290,093	70,869,093	75,203,693	74,357,887
200 Benefits	22,516,932	33,814,067	37,632,250	36,795,844
300/400/500 Purchased Services	4,924,820	7,330,962	13,052,586	13,347,663
600 Supplies	16,059,645	14,573,508	30,647,733	30,972,850
700 Property	905,463	1,702,495		
800/900 Miscellaneous & Other	173,423	38,521	56,488	56,488
2200 SUBTOTAL	92,870,375	128,328,647	156,592,750	155,530,732
2300 General Administration				
100 Salaries	15,198,404	16,369,118	15,468,686	17,106,508
200 Benefits	6,285,570	6,550,964	7,580,449	8,339,100
300/400/500 Purchased Services	45,349,119	48,188,599	39,915,407	57,275,822
600 Supplies	566,150	721,251	945,625	(350,105)
700 Property	40,799	19,010		
800/900 Miscellaneous & Other	177,067	203,342	170,400	175,900
2300 SUBTOTAL	67,617,109	72,052,285	64,080,567	82,547,225
2400 School Administration				
100 Salaries	191,289,104	208,996,910	218,737,132	198,486,465
200 Benefits	92,513,553	99,222,712	110,374,622	98,184,178
300/400/500 Purchased Services	719,746	551,077	1,250,113	107,333
600 Supplies	2,457,572	2,691,633	180,000	180,000
700 Property	53,741	153,993		
800/900 Miscellaneous & Other	29,316	18,230		
2400 SUBTOTAL	287,063,032	311,634,554	330,541,867	296,957,976
2500 Central Services				
100 Salaries	36,212,538	39,018,203	14,694,168	28,058,290
200 Benefits	18,955,446	15,572,560	426,751	8,460,557
300/400/500 Purchased Services	18,476,143	19,026,049	18,770,153	19,813,837
600 Supplies	4,197,420	4,770,844	10,901,606	11,374,382
700 Property	45,000	153,470	50,000	100,773
800/900 Miscellaneous & Other	885,263	840,928	1,009,280	1,006,280
2500 SUBTOTAL	78,771,811	79,382,055	45,851,958	68,814,119
2600 Operating/Maintenance Plant Services				
100 Salaries	154,777,930	176,513,668	170,373,488	186,927,640
200 Benefits	81,120,294	91,504,452	100,065,152	105,877,069
300/400/500 Purchased Services	55,339,908	61,127,723	65,462,038	65,543,130
600 Supplies	105,079,454	86,109,414	102,006,061	103,288,546
700 Property	3,998,840	1,127,941	83,524,444	14,001,218
800/900 Miscellaneous & Other	193,808	193,249	115,303	115,303
2600 SUBTOTAL	400,510,233	416,576,447	521,546,485	475,752,907

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries	39,139,275	42,937,780	45,453,186	49,395,387
200 Benefits	21,268,178	21,266,951	24,430,738	26,168,955
300/400/500 Purchased Services	909,406	680,152	1,799,037	4,044,981
600 Supplies	5,427,960	5,930,810	4,345,021	4,284,720
700 Property	2,342,856	1,583,226	22,016,228	71,679,549
800/900 Miscellaneous & Other	5,629	12,061	26,300	26,300
2700 SUBTOTAL	69,093,304	72,410,980	98,070,510	155,599,891
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	3,761	9,207		
700 Property			905,803	
800/900 Miscellaneous & Other				
2900 SUBTOTAL	3,761	9,207	905,803	-
<b>TOTAL SUPPORT SERVICES</b>	<b>1,095,545,783</b>	<b>1,258,955,003</b>	<b>1,402,575,987</b>	<b>1,418,589,491</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,006,060	4,517,734		
600 Supplies	1,576	171		
700 Property				
800/900 Miscellaneous & Other		451		
4200 SUBTOTAL	3,007,636	4,518,356	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	12,311,063	16,364,792		
600 Supplies	2,239,782	2,758,172		
700 Property				
800/900 Miscellaneous & Other	455	3,803		
4700 SUBTOTAL	14,551,301	19,126,767	-	-
4900 Other (All Objects)				
100 Salaries	196,831	131,793	275,547	279,846
200 Benefits	101,263	94,327	151,318	153,556
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	8,262,860	17,577,227		
4900 SUBTOTAL	8,560,955	17,803,347	426,865	433,402
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>26,119,891</b>	<b>41,448,471</b>	<b>426,865</b>	<b>433,402</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	472,579,030	560,611,168	593,937,610	607,120,587
<b>TOTAL UNDISTRIBUTED EXPENDITURE</b>	<b>1,121,665,674</b>	<b>1,300,403,474</b>	<b>1,403,002,852</b>	<b>1,419,022,893</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>2,609,044,585</b>	<b>2,918,610,908</b>	<b>3,206,021,539</b>	<b>3,180,241,361</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	-	-	-	-
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	661,835,002	498,966,668	192,972,821	158,550,869
<b>TOTAL ENDING FUND BALANCE</b>	<b>661,835,002</b>	<b>498,966,668</b>	<b>192,972,821</b>	<b>158,550,869</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 3,743,458,617</b>	<b>\$ 3,978,188,744</b>	<b>\$ 3,992,931,970</b>	<b>\$ 3,945,912,817</b>



	(1)	(2)	(3)	(4)
			BUDGET YEAR ENDING 6/30/2026	
REVENUE	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education -DSA				
3270 Special Education - Services Account	149,620,959	154,762,644	153,947,750	158,792,319
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>149,620,959</b>	<b>154,762,644</b>	<b>153,947,750</b>	<b>158,792,319</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

	(1) ACTUAL YEAR ENDING 6/30/24	(2) ACTUAL YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	455,367,901	542,236,167	\$572,699,871	\$588,865,991
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>455,367,901</b>	<b>542,236,167</b>	<b>572,699,871</b>	<b>588,865,991</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 604,988,860</b>	<b>\$ 696,998,811</b>	<b>\$ 726,647,621</b>	<b>\$ 747,658,310</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
SPECIAL EDUCATION FUND - BUDGETED RESOURCES  
SCHEDULE BB

FORM 6-Sch  
4/15/2016

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	306,385,499	359,216,789	361,557,100	364,685,441
200 Benefits	146,948,896	170,763,861	193,340,594	198,115,008
300/400/500 Purchased Services	6,245,384	6,228,172	997,391	9,254,280
600 Supplies	2,704,716	2,825,112	3,503,600	343,445
700 Property	19,409	26,410		
800/900 Miscellaneous & Other	170,251	129,685	1,500	1,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,320,497	2,245,727	2,507,320	2,507,320
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	29,402,489	32,900,664	36,340,404	34,547,038
200 Benefits	11,734,296	13,705,112	17,757,423	16,685,149
300/400/500 Purchased Services	14,927,302	14,162,362	3,317,055	10,088,582
600 Supplies	488,710	1,250,773	560,779	539,974
700 Property	5,133	58,611		
800/900 Miscellaneous & Other	15,205	13,208	4,681	4,681
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>521,367,786</b>	<b>603,526,486</b>	<b>619,887,846</b>	<b>636,772,417</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>700 VOCATIONAL SUPPORT PROGRAMS</b>				
2000 Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>700 TOTAL VOCATIONAL SUPPORT</b>	-	-	-	-
<b>800 COMMUNITY SERVICES PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>800 TOTAL COMMUNITY SERV PROG</b>				
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>\$521,367,786</b>	<b>\$603,526,486</b>	<b>\$619,887,846</b>	<b>\$636,772,417</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	154,733	163,130	424,772	429,915
200 Benefits	78,927	89,290	199,498	202,449
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	<b>233,661</b>	<b>252,420</b>	<b>624,270</b>	<b>632,364</b>
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2600 Operating/Maintenance Plant Serv				
100 Salaries	233,431	249,285	124,376	126,595
200 Benefits	44,264	53,647	26,236	27,381
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>277,695</b>	<b>302,932</b>	<b>150,612</b>	<b>153,976</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
SPECIAL EDUCATION FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 12-Sch

Form 12-Sch  
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries	47,069,233	53,424,121	60,284,321	64,737,948
200 Benefits	23,797,716	27,235,858	32,774,890	34,757,924
300/400/500 Purchased Services	65,885	152,855	83,014	83,014
600 Supplies	9,834,785	9,224,777	10,520,667	10,520,667
700 Property		49,774		
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	<b>80,767,618</b>	<b>90,087,385</b>	<b>103,662,892</b>	<b>110,099,553</b>
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>81,278,974</b>	<b>90,642,737</b>	<b>104,437,775</b>	<b>110,885,893</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
SPECIAL EDUCATION FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 13-Sch  
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6100 Interdistrict Payments</b>	<b>2,342,100</b>	<b>2,829,588</b>	<b>2,322,000</b>	
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>83,621,074</b>	<b>93,472,325</b>	<b>106,759,775</b>	<b>110,885,893</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$604,988,860</b>	<b>\$696,998,811</b>	<b>\$726,647,621</b>	<b>\$747,658,310</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>ENDING FUND BALANCE:</b>				
Reserved Ending Balance				
Unreserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>\$604,988,860</b>	<b>\$696,998,811</b>	<b>\$726,647,621</b>	<b>\$747,658,310</b>

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED	
<b>REVENUE</b>					
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1114 Real Estate Transfer Tax	36,996,805	43,222,556	39,280,312	41,061,429	
1115 Room Tax	130,598,262	127,811,586	128,133,427	115,030,428	
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments	49,862,236	34,898,985	43,337,648	30,342,957	
1600 Food Service Revenue					
1611 Daily Sales-School Lunch					
1612 Daily Sales-School Breakfast					
1613 Daily Sales-Special Milk					
1614 Daily Sales-After School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals		1,128,943		1,151,522	
1920 Donations					
1950/60 Services Provided Other Govts					
1990 Miscellaneous	48,198	55,578	51,128	56,690	
<b>TOTAL LOCAL SOURCES</b>	<b>217,505,501</b>	<b>207,117,649</b>	<b>210,802,515</b>	<b>187,643,025</b>	
<b>3000 REVENUE FROM STATE SOURCES</b>					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/On Behalf of School District					
<b>TOTAL STATE SOURCES</b>	-	-	-	-	
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted-Direct Fed Gov't					
4200 Unrestricted-State Agency					
4300 Restricted-Direct	1,510,717				
4500 Restricted-State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
<b>TOTAL FEDERAL SOURCES</b>	<b>1,510,717</b>	-		-	



	(1) ACTUAL YEAR ENDING 6/30/24	(2) ACTUAL YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal	400,000,000	600,000,000	600,000,000	600,000,000
5120 Premium/Discount of Bond Sale	36,269,969	13,297,098	15,000,000	36,762,395
5200 Transfer from Other Funds			26,944,648	70,000,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5550 SBITA				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>436,269,969</b>	<b>613,297,098</b>	<b>641,944,648</b>	<b>706,762,395</b>
<b>8000 OPENING FUND BALANCE</b>				
Assigned Opening Balance (Debt Service)				
Opening Balance (Other)	680,183,439	664,671,633	296,322,437	331,205,234
<b>TOTAL OPENING FUND BALANCE</b>	<b>680,183,439</b>	<b>664,671,633</b>	<b>296,322,437</b>	<b>331,205,234</b>
Prior Period Adjustments	(3,740,455)			
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 1,331,729,170</b>	<b>\$ 1,485,086,379</b>	<b>\$ 1,149,069,601</b>	<b>\$ 1,225,610,654</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
BOND FUND - BUDGETED RESOURCES  
SCHEDULE BB

FORM 6-Sch  
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	40,463	2,204	275,000	286,000
200 Benefits	13,713	99	110,000	114,400
300/400/500 Purchased Services	645,359	773,206	2,000,000	1,000,000
600 Supplies	6,547,952	11,658,329	12,000,000	10,000,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	2,500	2,500
2700 Student Transportation	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2900 Other Support Services	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	769,493	1,200,000	600,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>7,247,487</b>	<b>13,203,330</b>	<b>15,587,500</b>	<b>12,002,900</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2900 Other Support Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
BOND FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 7-Sch  
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2700 Student Transportation	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2X00 Other Direct Support	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	-	-	-
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2700 Student Transportation	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2X00 Other Direct Support	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
<b>920 TOTAL ATHLETICS</b>	-	-	-	-
<b>TOTAL OTHER PROGRAMS</b>	<b>7,247,487</b>	<b>13,203,330</b>	<b>15,587,500</b>	<b>12,002,900</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
BOND FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 11-Sch  
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	332,863	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2200 SUBTOTAL	332,863	-	-	-
2300 General Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	2,031,906	-	3,500,000	1,500,000
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	5,000	5,000
2500 SUBTOTAL	2,031,906	-	3,505,000	1,505,000
2600 Operating/Maintenance Plant Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2600 SUBTOTAL	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
BOND FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2,

Form 12-Sch  
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>2,364,769</b>	<b>-</b>	<b>3,505,000</b>	<b>1,505,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	63,894	-	75,000	75,000
600 Supplies	-	-	-	-
700 Property	-	-	74,000,000	74,000,000
800/900 Miscellaneous & Other	-	-	-	-
4100 SUBTOTAL	63,894	-	74,075,000	74,075,000
4200 Land Improvement				
100 Salaries	-	6,163	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	25,368,779	52,423,402	30,000,000	30,000,000
600 Supplies	-	-	5,000	5,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	1,223,288	1,726,052	1,500,000	1,500,000
4200 SUBTOTAL	26,592,067	54,155,617	31,505,000	31,505,000
4300 Architecture and Engineering				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
4300 SUBTOTAL	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
BOND FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2,

Form 13-Sch  
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries	1,180,293	1,264,096	2,342,351	2,436,045
200 Benefits	356,267	374,789	1,124,328	1,169,300
300/400/500 Purchased Services	294,657,120	446,124,415	351,645,000	370,000,000
600 Supplies	5,025,989	5,170,656	5,000,000	4,500,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	805,462	1,246,798	800,000	800,000
<b>4500 SUBTOTAL</b>	<b>302,025,131</b>	<b>454,180,753</b>	<b>360,911,679</b>	<b>378,905,345</b>
4700 Building Improvement				
100 Salaries	297,099	445,363	589,608	613,192
200 Benefits	104,957	136,793	283,012	294,332
300/400/500 Purchased Services	123,350,759	392,115,905	302,941,927	279,437,784
600 Supplies	5,142,656	5,221,695	5,000,000	4,000,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	132,100	525,016	125,000	125,000
<b>4700 SUBTOTAL</b>	<b>129,027,571</b>	<b>398,444,772</b>	<b>308,939,547</b>	<b>284,470,308</b>
4900 Other (All Objects)				
100 Salaries	8,283,248	9,566,902	16,243,821	12,374,964
200 Benefits	3,678,643	4,247,778	7,877,954	5,604,983
300/400/500 Purchased Services	1,464,885	1,006,363	1,000,000	800,000
600 Supplies	690,526	678,997	700,000	600,000
700 Property	100,848	25,132	200,000	50,000
800/900 Miscellaneous & Other	7,555	9,802	7,500	7,500
<b>4900 SUBTOTAL</b>	<b>14,225,704</b>	<b>15,534,974</b>	<b>26,029,275</b>	<b>19,437,447</b>
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>471,934,367</b>	<b>922,316,116</b>	<b>801,460,500</b>	<b>788,393,100</b>
<b>DEBT SERVICE</b>				
300/400/500 Purchased Services	-	1,939,479	-	-
831 Principal				
832 Interest				
<b>SUBTOTAL</b>	<b>-</b>	<b>1,939,479</b>	<b>-</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers	185,510,914	216,422,220	228,516,601	168,172,695
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>659,810,050</b>	<b>1,140,677,815</b>	<b>1,033,482,101</b>	<b>958,070,795</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>667,057,537</b>	<b>1,153,881,145</b>	<b>1,049,069,601</b>	<b>970,073,695</b>
<b>6300 Contingency (not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Assigned Ending Balance (Debt Service)				
Ending Balance (Other)	664,671,633	331,205,234	100,000,000	255,536,959
<b>TOTAL ENDING FUND BALANCE</b>	<b>664,671,633</b>	<b>331,205,234</b>	<b>100,000,000</b>	<b>255,536,959</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 1,331,729,170</b>	<b>\$ 1,485,086,379</b>	<b>\$ 1,149,069,601</b>	<b>\$ 1,225,610,654</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
BOND FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2,

Form 14-Sch  
11/20/2014

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	39,764,410	41,645,759	42,728,911	42,895,132
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	6,750,983	7,136,442	5,752,125	5,661,472
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>46,515,393</b>	<b>48,782,201</b>	<b>48,481,036</b>	<b>48,556,604</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
REVENUE			FINAL APPROVED	AMENDED FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Assigned Opening Balance (Debt Service)				
Opening Balance (Other)	111,382,936	131,497,305	129,935,197	151,803,453
<b>TOTAL OPENING FUND BALANCE</b>	<b>111,382,936</b>	<b>131,497,305</b>	<b>129,935,197</b>	<b>151,803,453</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 157,898,329</b>	<b>\$ 180,279,506</b>	<b>\$ 178,416,233</b>	<b>\$ 200,360,056</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv			30,000	30,000
600 Supplies	377,744	267,578	500,000	1,000,000
700 Property	-		-	
800 Other			-	
2700 Student Transportation			-	
100 Salaries			-	
200 Benefits			-	
300/400/500 Purchased Serv	857	58,097	-	
600 Supplies	17,787	304,927	-	
700 Property			-	
800 Other			-	
2900 Other Direct Support			-	
100 Salaries			-	
200 Benefits			-	
300/400/500 Purchased Serv			-	
600 Supplies			-	
700 Property			-	
800 Other			-	
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>396,388</b>	<b>630,602</b>	<b>530,000</b>	<b>1,030,000</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL OTHER PROGRAMS</b>	<b>\$396,388</b>	<b>630,602</b>	<b>\$530,000</b>	<b>1,030,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits			-	
300/400/500 Purchased Serv			-	100,000
600 Supplies	35,398	-	50,000	400,000
700 Property			-	
800 Other			-	
2300 SUBTOTAL	35,398	0	50,000	500,000
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property	0			
800 Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Svc				
100 Salaries	926,740	503,588	499,227	519,196
200 Benefits	324,614	176,879	312,463	324,962
300/400/500 Purchased Serv	2,165,501	1,401,310	4,000,000	4,000,000
600 Supplies	868,233	463,703	750,000	750,000
700 Property	0	0		
800 Other	109	0	0	
2600 SUBTOTAL	4,285,197	2,545,479	5,561,690	5,594,158

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>4,320,595</b>	<b>2,545,479</b>	<b>5,611,690</b>	<b>6,094,158</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries	-	2,840		50,000
200 Benefits	-	1,304		50,000
300/400/500 Purchased Serv	10,236,728	8,920,195	15,137,000	30,000,000
600 Supplies	-	-		
700 Property	-	-		
800 Other	4,650	7,266	5,000	5,000
4200 SUBTOTAL	10,241,378	8,931,605	15,142,000	30,105,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	910,425	12,500	1,000,000	1,000,000
600 Supplies	-			
700 Property	-			
800 Other	140	-	1,000	1,000
<b>4500 SUBTOTAL</b>	<b>910,565</b>	<b>12,500</b>	<b>1,001,000</b>	<b>1,001,000</b>
4700 Building Improvement				
100 Salaries	11,987	9,041	10,000	10,400
200 Benefits	3,975	3,229	5,000	5,200
300/400/500 Purchased Serv	8,965,771	14,780,371	10,825,310	49,841,168
600 Supplies	258,352	62,024	250,000	100,000
700 Property	-	-		
800 Other	5,789	27,291	5,000	50,000
<b>4700 SUBTOTAL</b>	<b>9,245,874</b>	<b>14,881,956</b>	<b>11,095,310</b>	<b>50,006,768</b>
4900 Other (All Objects)				
100 Salaries	855,250	997,043	1,000,000	1,093,074
200 Benefits	315,568	363,093	500,000	500,000
300/400/500 Purchased Serv	16,797	269	20,000	20,000
600 Supplies	98,609	113,504	100,000	150,000
700 Property	-	-		
800 Other	-	-		
<b>4900 SUBTOTAL</b>	<b>1,286,224</b>	<b>1,473,909</b>	<b>1,620,000</b>	<b>1,763,074</b>
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>21,684,041</b>	<b>25,299,972</b>	<b>28,858,310</b>	<b>82,875,842</b>
<b>DEBT SERVICE</b>				
831 Principal				
832 Interest				
<b>9000 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers	-		-	-
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>26,004,636</b>	<b>27,845,451</b>	<b>34,470,000</b>	<b>88,970,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>26,401,024</b>	<b>28,476,053</b>	<b>35,000,000</b>	<b>90,000,000</b>
<b>6000 Contingency (not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Assigned Ending Balance (Debt Service)				
Ending Balance (Other)	131,497,305	151,803,453	143,416,233	110,360,056
<b>TOTAL ENDING FUND BALANCE</b>	<b>131,497,305</b>	<b>151,803,453</b>	<b>143,416,233</b>	<b>110,360,056</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 157,898,329</b>	<b>\$ 180,279,506</b>	<b>\$ 178,416,233</b>	<b>\$ 200,360,056</b>

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1114 Real Estate Transfer Tax					
1115 Room Tax					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales-School Lunch					
1612 Daily Sales-School Breakfast					
1613 Daily Sales-Special Milk					
1614 Daily Sales-After School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided Other Govts					
1990 Miscellaneous	1,063,731	2,949,750	1,128,405	3,008,745	
<b>TOTAL LOCAL SOURCES</b>	<b>1,063,731</b>	<b>2,949,750</b>	<b>1,128,405</b>	<b>3,008,745</b>	
<b>3000 REVENUE FROM STATE SOURCES</b>					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/On Behalf of School District					
<b>TOTAL STATE SOURCES</b>	-	-	-	-	
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted-Direct Fed Gov't					
4200 Unrestricted-State Agency					
4300 Restricted-Direct					
4500 Restricted-State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-	

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED	
<b>5000 OTHER FINANCING SOURCES</b>					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfer from Other Funds	113,589,781	216,422,220	298,871,595		470,991,255
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 Months)					
5500 Capital Lease Proceeds					
5550 SBITA		2,516,252			
5600 Other Long-Term Debt Proceeds					
<b>TOTAL OTHER SOURCES</b>	<b>113,589,781</b>	<b>218,938,472</b>	<b>298,871,595</b>		<b>470,991,255</b>
<b>8000 OPENING FUND BALANCE</b>					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	-	-	(0)		-
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>(0)</b>		<b>-</b>
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL ALL RESOURCES</b>	<b>\$ 114,653,512</b>	<b>\$ 221,888,222</b>	<b>\$ 300,000,000</b>		<b>\$ 474,000,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv		135,996		100,000
600 Supplies	3,680,000	5,274,676		12,000,000
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>3,680,000</b>	<b>5,410,672</b>	<b>-</b>	<b>12,100,000</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	-	-	-
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property		25,145		25,000
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	-	25,145	-	25,000
<b>TOTAL OTHER PROGRAMS</b>	3,680,000	5,435,817	-	12,125,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDSTRBTD EXPNDTRS (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies	-	7,850		10,000
700 Property	1,742,005	8,510,579		10,000,000
800 Other				
2700 SUBTOTAL	1,742,005	8,518,429	-	10,010,000
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>1,742,005</b>	<b>8,518,429</b>	<b>-</b>	<b>10,010,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	-			
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries	5,726	10,344	10,000	10,000
200 Benefits	2,563	4,610	5,000	5,000
300/400/500 Purchased Serv	73,271,400	108,173,177	125,000,000	225,000,000
600 Supplies	3,156	316,851	5,000	400,000
700 Property		-	10,000	-
800 Other	10,800	51,020	10,000	50,000
4200 SUBTOTAL	73,293,645	108,556,001	125,040,000	225,465,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Const				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other	-			
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries	53,463	43,473	75,000	75,000
200 Benefits	15,296	8,071	20,000	20,000
300/400/500 Purchased Serv	31,905,661	91,778,830	168,865,000	221,705,000
600 Supplies	3,939,444	1,651,781	5,000,000	2,000,000
700 Property		-		
800 Other	23,998	118,030		100,000
4700 SUBTOTAL	35,937,862	93,600,185	173,960,000	223,900,000
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv			1,000,000	
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	1,000,000	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>109,231,507</b>	<b>202,156,186</b>	<b>300,000,000</b>	<b>449,365,000</b>
4800 Capital Outlay				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property		2,516,252		2,500,000
800 Other				
4800 SUBTOTAL	-	2,516,252	-	2,500,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>109,231,507</b>	<b>204,672,438</b>	<b>300,000,000</b>	<b>451,865,000</b>
<b>DEBT SERVICE</b>				
831 Principal		3,219,214		
832 Interest		42,324		
SUBTOTAL	-	<b>3,261,538</b>	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers				
<b>TOTAL UNDSRBTBD EXPNDTRS</b>	<b>110,973,512</b>	<b>216,452,405</b>	<b>300,000,000</b>	<b>461,875,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>114,653,512</b>	<b>221,888,222</b>	<b>300,000,000</b>	<b>474,000,000</b>
6000 Contingency				
<b>8000 ENDING FUND BALANCE</b>				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	-	-	-	0
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 114,653,512</b>	<b>\$ 221,888,222</b>	<b>\$ 300,000,000</b>	<b>\$ 474,000,000</b>

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED	
<b>REVENUE</b>					
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1114 Real Estate Transfer Tax					
1115 Room Tax					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments	739,702	526,183	414,259		384,040
1600 Food Service Revenue					
1611 Daily Sales-School Lunch					
1612 Daily Sales-School Breakfast					
1613 Daily Sales-Special Milk					
1614 Daily Sales-After School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals	17,750	17,220	20,600		20,600
1920 Donations					
1950/60 Services Provided Other Govts					
1990 Miscellaneous					
<b>TOTAL LOCAL SOURCES</b>	<b>757,452</b>	<b>543,403</b>	<b>434,859</b>		<b>404,640</b>
<b>3000 REVENUE FROM STATE SOURCES</b>					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/On Behalf of School District					
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted-Direct Fed Gov't					
4200 Unrestricted-State Agency					
4300 Restricted-Direct					
4500 Restricted-State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>

	(1) ACTUAL YEAR ENDING 6/30/24	(2) ACTUAL YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	-	264,148	-	-
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	<b>264,148</b>	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	12,891,984	9,568,616	1,962,558	9,732,869
<b>TOTAL OPENING FUND BALANCE</b>	<b>12,891,984</b>	<b>9,568,616</b>	<b>1,962,558</b>	<b>9,732,869</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 13,649,436</b>	<b>\$ 10,376,167</b>	<b>\$ 2,397,417</b>	<b>\$ 10,137,509</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	-	-	-
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	134,798	40,950		7,500,000
600 Supplies				
700 Property	3,932,151			
800/900 Miscellaneous & Other				
4100 SUBTOTAL	4,066,949	40,950	-	7,500,000
4200 Land Improvement				
100 Salaries	346		250,000	490,000
200 Benefits	154			
300/400/500 Purchased Services	3,371	592,348		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	3,871	592,348	250,000	490,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>4,070,820</b>	<b>633,298</b>	<b>250,000</b>	<b>7,990,000</b>
<b>DEBT SERVICE</b>				
831 Principal	9,617	9,743		9,700
832 Interest	383	257		300
SUBTOTAL	<b>10,000</b>	<b>10,000</b>	-	<b>10,000</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>4,080,820</b>	<b>643,298</b>	<b>250,000</b>	<b>8,000,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>4,080,820</b>	<b>643,298</b>	<b>250,000</b>	<b>8,000,000</b>
<b>6300 Contingency (Not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	9,568,616	9,732,869	2,147,417	2,137,509
<b>TOTAL ENDING FUND BALANCE</b>	<b>9,568,616</b>	<b>9,732,869</b>	<b>2,147,417</b>	<b>2,137,509</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 13,649,436</b>	<b>\$ 10,376,167</b>	<b>\$ 2,397,417</b>	<b>\$ 10,137,509</b>

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3254 PCFP- English Learners	151,832,282	161,220,237	159,419,816	164,485,292
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>151,832,282</b>	<b>161,220,237</b>	<b>159,419,816</b>	<b>164,485,292</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-



REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	3,612,569	6,257,144	6,436,841	3,773,953
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>3,612,569</b>	<b>6,257,144</b>	<b>6,436,841</b>	<b>3,773,953</b>
<b>8000 OPENING FUND BALANCE</b>				
Restricted Opening Balance	25,088,611	54,354,805	54,310,625	44,411,331
Assigned Opening Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>25,088,611</b>	<b>54,354,805</b>	<b>54,310,625</b>	<b>44,411,331</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 180,533,462</b>	<b>\$ 221,832,186</b>	<b>\$ 220,167,282</b>	<b>\$ 212,670,576</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED	
<b>420 ENGLISH LANGUAGE LEARNERS</b>					
1000 Instruction					
100 Salaries	82,008,414	115,679,146	112,193,405	122,080,665	
200 Benefits	37,737,853	53,706,731	57,918,198	64,301,654	
300/400/500 Purchased Serv	915,044	1,132,062	1,713,908	2,140,266	
600 Supplies	699,774	1,170,575	10,384,420	14,481,310	
700 Property	5,808				
800 Other	66,015	17,179	27,299,037	814,225	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Serv					
600 Supplies					
700 Property					
800 Other					
2900 Other Direct Support					
100 Salaries	3,097,376	3,834,550	7,834,762	6,050,292	
200 Benefits	1,648,374	1,880,612	2,581,195	2,566,828	
300/400/500 Purchased Serv			61,351	62,152	
600 Supplies			111,951	166,184	
700 Property					
800 Other			69,055	7,000	
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>\$126,178,657</b>	<b>177,420,855</b>	<b>220,167,282</b>	<b>212,670,576</b>	
<b>430 ALTERNATIVE EDUCATION</b>					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Serv					
600 Supplies					
700 Property					
800 Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Serv					
600 Supplies					
700 Property					
800 Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Serv					
600 Supplies					
700 Property					
800 Other					
<b>430 TOTAL ALTERNATIVE EDUCATION</b>					

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	-	-	
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	-		-	-
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>126,178,657</b>	<b>177,420,855</b>	<b>220,167,282</b>	<b>212,670,576</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL EXPENDITURES (cont.)</b>				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-		-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-		-	
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-		-	-
<b>6100 Interdistrict Payments</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	-		-	-
<b>TOTAL ALL EXPENDITURES</b>	<b>126,178,657</b>	<b>177,420,855</b>	<b>220,167,282</b>	<b>212,670,576</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Ending Balance	54,354,805	44,411,331	-	-
Committed Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>54,354,805</b>	<b>44,411,331</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 180,533,462</b>	<b>221,832,186</b>	<b>\$ 220,167,282</b>	<b>\$ 212,670,576</b>

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3256 PCFP- Gifted and Talented	4,890,007	5,768,123	5,134,375	6,140,874
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>4,890,007</b>	<b>5,768,123</b>	<b>5,134,375</b>	<b>6,140,874</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

	(1) ACTUAL YEAR ENDING 06/30/24	(2) ACTUAL YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	12,440,172	11,917,857	14,800,898	14,480,643
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>12,440,172</b>	<b>11,917,857</b>	<b>14,800,898</b>	<b>14,480,643</b>
<b>8000 OPENING FUND BALANCE</b>				
Restricted Opening Balance				-
Assigned Opening Balance				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 17,330,179</b>	<b>\$ 17,685,980</b>	<b>\$ 19,935,273</b>	<b>\$ 20,621,517</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
GIFTED AND TALENTED WEIGHTED FUND - BUDGETED RESOURCES  
SCHEDULE BB

FORM 6-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>440 TOTAL SUMMER SCHOOL</b>				
<b>450 GIFTED AND TALENTED PROGRAMS</b>				
1000 Instruction				
100 Salaries	11,423,975	11,199,499	12,584,431	12,991,195
200 Benefits	5,280,308	5,978,918	6,777,715	7,057,195
300/400/500 Purchased Serv	268	425		
600 Supplies	42,692	26,865		
700 Property				
800 Other	744	2,191		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	113,305	117,551	132,504	132,504
200 Benefits	58,531	62,019	77,423	77,423
300/400/500 Purchased Serv	9,734	10,553	11,900	11,900
600 Supplies	395,761	285,697	346,000	346,000
700 Property				
800 Other	4,860	2,262	5,300	5,300
<b>450 GIFTED AND TALENTED PROGRAMS</b>	<b>\$17,330,179</b>	<b>\$17,685,980</b>	<b>\$19,935,273</b>	<b>20,621,517</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2023	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL EXPENDITURES (cont.)</b>				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6100 Interdistrict Payments</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	<b>17,330,179</b>	<b>17,685,980</b>	<b>19,935,273</b>	<b>20,621,517</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Ending Balance				
Committed Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>\$ 17,330,179</b>	<b>\$ 17,685,980</b>	<b>\$ 19,935,273</b>	<b>\$ 20,621,517</b>



REVENUE	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026 FINAL APPROVED	BUDGET YEAR ENDING 6/30/2026 AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3255 PCFP At-Risk	165,294,594	173,983,217	173,554,882	137,310,190
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>165,294,594</b>	<b>173,983,217</b>	<b>173,554,882</b>	<b>137,310,190</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Restricted Opening Balance	21,278,384	55,054,808	54,843,128	40,675,785
Assigned Opening Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>21,278,384</b>	<b>55,054,808</b>	<b>54,843,128</b>	<b>40,675,785</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 186,572,978</b>	<b>\$ 229,038,025</b>	<b>\$ 228,398,010</b>	<b>\$ 177,985,975</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>				
<b>430 ALTERNATIVE/AT-RISK EDUCATION</b>				
1000 Instruction				
100 Salaries	89,279,440	120,913,948	110,104,988	97,199,095
200 Benefits	37,826,436	54,186,728	58,287,757	51,632,089
300/400/500 Purchased Serv	963,554	6,989,801	2,246,804	1,929,485
600 Supplies	1,101,439	999,916	17,152,416	21,109,955
700 Property	33,869	92,604		
800 Other	129,852	137,125	30,779,371	139,119
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	1,542,374	3,456,883	7,662,892	4,082,199
200 Benefits	641,206	1,585,235	2,163,783	1,890,533
300/400/500 Purchased Serv				3,500
600 Supplies				
700 Property				
800 Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>131,518,170</b>	<b>188,362,239</b>	<b>228,398,010</b>	<b>177,985,975</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	-		
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	-	-	-	-
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>131,518,170</b>	<b>188,362,239</b>	<b>228,398,010</b>	<b>177,985,975</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL EXPENDITURES (cont.)</b>				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6100 Interdistrict Payments</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	<b>131,518,170</b>	<b>188,362,239</b>	<b>228,398,010</b>	<b>177,985,975</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Ending Balance	55,054,808	40,675,785		
Committed Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>55,054,808</b>	<b>40,675,785</b>	-	-
<b>TOTAL APPLICATIONS</b>	<b>\$ 186,572,978</b>	<b>\$ 229,038,025</b>	<b>\$ 228,398,010</b>	<b>\$ 177,985,975</b>

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	1,219,466	2,612,086	10,065	(34,346)
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	-	-		
1920 Donations	6,846,464	6,349,307	6,400,000	6,400,000
1950/60 Services Provided Other Govts				
1990 Miscellaneous	2,012,206	2,069,097	2,000,000	1,750,000
<b>TOTAL LOCAL SOURCES</b>	<b>10,078,136</b>	<b>11,030,490</b>	<b>8,410,065</b>	<b>8,115,654</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	632,349	2,558,200	200,000	200,000
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>632,349</b>	<b>2,558,200</b>	<b>200,000</b>	<b>200,000</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency	-	-		
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	5,000,000	8,000,000	10,000,000	10,000,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>5,000,000</b>	<b>8,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Restricted Term Endowment	2,740,708	2,740,708	2,740,708	2,740,708
Assigned Opening Balance	8,876,109	13,985,423	10,107,972	22,998,735
<b>TOTAL OPENING FUND BALANCE</b>	<b>11,616,817</b>	<b>16,726,131</b>	<b>12,848,680</b>	<b>25,739,443</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 27,327,302</b>	<b>\$ 38,314,820</b>	<b>\$ 31,458,745</b>	<b>\$ 44,055,097</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL				
2200 Instructional Staff Support				
100 Salaries	2,989,655	3,222,951	4,055,713	4,440,390
200 Benefits	1,401,300	1,531,482	2,015,584	2,125,121
300/400/500 Purchased Services	2,708,330	2,552,800	2,962,469	2,802,469
600 Supplies	893,451	609,309	2,343,762	559,442
700 Property	28,850	1,933,543		
800 Other	2,579,585	2,725,292	2,369,531	3,496,123
2200 SUBTOTAL	10,601,171	12,575,377	13,747,059	13,423,545
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL				
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL				



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL				
<b>TOTAL SUPPORT SERVICES</b>	<b>10,601,171</b>	<b>12,575,377</b>	<b>13,747,059</b>	<b>13,423,545</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL EXPENDITURES (cont.)</b>				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>10,601,171</b>	<b>12,575,377</b>	<b>13,747,059</b>	<b>13,423,545</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>10,601,171</b>	<b>12,575,377</b>	<b>13,747,059</b>	<b>13,423,545</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Term Endowment	2,740,708	2,740,708	2,740,708	2,740,708
Committed Balance	13,985,423	22,998,735	14,970,978	27,890,844
<b>TOTAL ENDING FUND BALANCE</b>	<b>16,726,131</b>	<b>25,739,443</b>	<b>17,711,686</b>	<b>30,631,552</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 27,327,302</b>	<b>\$ 38,314,820</b>	<b>\$ 31,458,745</b>	<b>\$ 44,055,097</b>

	(1) ACTUAL YEAR ENDING 06/30/24	(2) ACTUAL YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	69,255,231	71,149,539	73,000,000	73,000,000
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>69,255,231</b>	<b>71,149,539</b>	<b>73,000,000</b>	<b>73,000,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3222 Student Activities Fund				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	(1) ACTUAL YEAR ENDING 06/30/24	(2) ACTUAL YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Restricted Opening Balance				
Assigned Opening Balance	32,921,122	34,404,757	49,017,650	36,668,704
<b>TOTAL OPENING FUND BALANCE</b>	<b>32,921,122</b>	<b>34,404,757</b>	<b>49,017,650</b>	<b>36,668,704</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 102,176,353</b>	<b>\$ 105,554,296</b>	<b>\$ 122,017,650</b>	<b>\$ 109,668,704</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	15,466,797	14,209,173	17,603,000	17,603,000
600 Supplies	32,541,994	27,279,224	37,688,000	37,688,000
700 Property				
800 Other	19,762,805	27,397,195	16,709,000	16,709,000
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>67,771,596</b>	<b>68,885,592</b>	<b>72,000,000</b>	<b>72,000,000</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	-	-	-	
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>67,771,596</b>	<b>68,885,592</b>	<b>72,000,000</b>	<b>72,000,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL EXPENDITURES (cont.)</b>				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-			
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	<b>67,771,596</b>	<b>68,885,592</b>	<b>72,000,000</b>	<b>72,000,000</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Ending Balance	34,404,757	36,668,704	50,017,650	37,668,704
Committed Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>34,404,757</b>	<b>36,668,704</b>	<b>50,017,650</b>	<b>37,668,704</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 102,176,353</b>	<b>\$ 105,554,296</b>	<b>\$ 122,017,650</b>	<b>109,668,704</b>

	(1) ACTUAL YEAR ENDING 6/30/24	(2) ACTUAL YEAR ENDING 6/30/25	(3) BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	10,377,243	41,266		
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>10,377,243</b>	<b>41,266</b>	-	
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	45,133,056	235,143,838	205,867,539	85,246,340
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>45,133,056</b>	<b>235,143,838</b>	<b>205,867,539</b>	<b>85,246,340</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

	(1) ACTUAL YEAR ENDING 6/30/24	(2) ACTUAL YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-	-		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds	1,392,685			
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>1,392,685</b>	<b>-</b>	<b>-</b>	
<b>OPENING FUND BALANCE</b>				
Reserved Opening Balance				
Unreserved Opening Balance	-	(25,700,069)	-	(75,068)
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>(25,700,069)</b>	<b>-</b>	<b>(75,068)</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 56,902,984</b>	<b>\$ 209,485,034</b>	<b>\$ 205,867,539</b>	<b>\$ 85,171,273</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	24,400,030	67,748,418	84,515,326	44,720,457
200 Benefits	10,221,314	25,572,419	30,273,547	7,715,605
300/400/500 Purchased Services	36,944	477,695	60,000	
600 Supplies	3,615,016	4,588,575	4,313,837	221,273
700 Property				
800/900 Miscellaneous & Other				2,850
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	52,718	69,791	102,008	18,078
200 Benefits	1,229	1,925	3,064	425
300/400/500 Purchased Services	67,102	16,201	15,580	400
600 Supplies	590,219	11,561	16,007	31,951
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>38,984,572</b>	<b>98,486,584</b>	<b>119,299,369</b>	<b>52,711,039</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	8,180	21,450	67,429	67,429
200 Benefits	191	496	1,585	1,585
300/400/500 Purchased Services		595,549	100	660,100
600 Supplies	16,398	19,997	20,000	35,329
700 Property				
800/900 Miscellaneous & Other		504	2,500	2,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		1,845	31,392	31,392
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>24,769</b>	<b>639,840</b>	<b>123,006</b>	<b>798,335</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	3,966,171	3,759,469	698,727	3,274,713
200 Benefits	1,366,008	1,564,497	16,420	1,246,787
300/400/500 Purchased Services				
600 Supplies	2,693,062	2,267,243	765,328	2,235,022
700 Property	872,154	686,805	23,100	683,536
800/900 Miscellaneous & Other	36,400			7,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				150,000
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	65,129	170,847	101,296	212,639
200 Benefits	30,313	86,557	51,704	127,361
300/400/500 Purchased Services	133,023	101,857	229,700	558,572
600 Supplies	130,522	205,445	21,391	14,671
700 Property				
800/900 Miscellaneous & Other		32,900		43,600
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>9,292,782</b>	<b>8,875,619</b>	<b>1,907,666</b>	<b>8,553,901</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-	-
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	4,883,501	4,810,340	1,214,556	4,438,035
200 Benefits	1,980,216	2,040,149	392,159	2,070,585
300/400/500 Purchased Services				
600 Supplies	209,132	251,980	115,263	174,736
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			2,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,695,724	3,614,628	1,874,210	3,789,785
200 Benefits	1,854,117	1,839,367	959,152	2,031,293
300/400/500 Purchased Services	93,175	61,354	43,940	53,340
600 Supplies	15,686	70,786	3,000	8,200
700 Property		12,300		
800/900 Miscellaneous & Other	689	275	800	275
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>12,732,240</b>	<b>12,701,179</b>	<b>4,605,080</b>	<b>12,566,249</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	987,243	2,786,195	3,827,872	
200 Benefits	121,290	431,987	480,831	
300/400/500 Purchased Services	527,253	763,187	816,800	
600 Supplies	11,264,438	12,087,169	11,328,561	
700 Property		14,423	14,423	
800/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SERV PROGRAMS</b>	<b>12,900,224</b>	<b>16,082,962</b>	<b>16,468,487</b>	<b>-</b>
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>73,934,587</b>	<b>136,786,185</b>	<b>142,403,608</b>	<b>74,629,524</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	17,632	86,932	100,000	148,963
600 Supplies	47,145	89,337	10,508	750,027
700 Property	68,886			8,000
800/900 Miscellaneous & Other		243		
2100 SUBTOTAL	133,663	176,512	110,508	906,990
2200 Instructional Staff Support				
100 Salaries	2,127,017	45,907,313	44,666,961	2,702,895
200 Benefits	892,659	15,819,369	15,553,558	1,088,930
300/400/500 Purchased Services	1,112,802	770,061	196,200	1,163,086
600 Supplies	294,109	2,091,682	852,363	350,260
700 Property	12,985			16,460
800/900 Miscellaneous & Other	14,468	2,357		14,172
2200 SUBTOTAL	4,454,040	64,590,782	61,269,082	5,335,802
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				111,354
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	111,354
2500 Central Services				
100 Salaries	198,717	220,821	3,000	214,488
200 Benefits	108,214	118,628	71	122,141
300/400/500 Purchased Services	2,816	9,219	655	10,851
600 Supplies	4,289	2,243		
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	314,036	350,911	3,726	347,480
2600 Operating/Maintenance Plant Serv				
100 Salaries	3,481	693,662	684,500	291
200 Benefits	2,169	349,550	358,336	152
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	5,650	1,043,212	1,042,836	443

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	20,745			4,808
600 Supplies				
700 Property	949,526	5,574,745		3,834,479
800/900 Miscellaneous & Other				
2700 SUBTOTAL	970,271	5,574,745	-	3,839,287
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	121			392
2900 SUBTOTAL	121	-	-	392
<b>TOTAL SUPPORT SERVICES</b>	<b>5,877,781</b>	<b>71,736,162</b>	<b>62,426,152</b>	<b>10,541,749</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-			
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	1,392,685			
800/900 Miscellaneous & Other	1,398,000			
4900 SUBTOTAL	\$2,790,685			
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>\$2,790,685</b>			
<b>6100 Interdistrict Payments</b>		1,037,755	1,037,779	
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>8,668,466</b>	<b>72,773,917</b>	<b>63,463,931</b>	<b>10,541,749</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>82,603,053</b>	<b>209,560,102</b>	<b>205,867,539</b>	<b>85,171,273</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>ENDING FUND BALANCE:</b>				
Reserved Ending Balance				
Unreserved Ending Balance	(25,700,070)	(75,068)	-	
<b>TOTAL ENDING FUND BALANCE</b>	<b>(25,700,070)</b>	<b>(75,068)</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 56,902,984</b>	<b>\$ 209,485,034</b>	<b>\$ 205,867,539</b>	<b>\$ 85,171,273</b>

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales-School Lunch					
1612 Daily Sales-School Breakfast					
1613 Daily Sales-Special Milk					
1614 Daily Sales-After School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided Other Govts					
1990 Miscellaneous					
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/On Behalf of School District					
<b>TOTAL STATE SOURCES</b>	-	-	-	-	-
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted-Direct Fed Gov't					
4200 Unrestricted-State Agency					
4300 Restricted-Direct	1,519,699	4,120,862	4,132,341	5,133,300	
4500 Restricted-State Agency	580,367,241	303,601,189	541,791,109	254,216,160	
4555 GASB 96-MD- SBITA Other Finan Source					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
<b>TOTAL FEDERAL SOURCES</b>	<b>581,886,940</b>	<b>307,722,051</b>	<b>545,923,450</b>	<b>259,349,460</b>	



	(1) ACTUAL YEAR ENDING 06/30/24	(2) ACTUAL YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	558,389			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds	6,305,135			
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>6,863,524</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	(30,587,491)		(6,898,700)
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>(30,587,491)</b>	<b>-</b>	<b>(6,898,700)</b>
Prior Period Adjustments		(1,359,502)		
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 588,750,464</b>	<b>\$ 275,775,058</b>	<b>\$ 545,923,450</b>	<b>\$ 252,450,760</b>

PROGRAM FUNCTION OBJECT	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	72,358,031	61,924,856	118,456,849	56,493,194
200 Benefits	30,956,612	31,301,999	58,409,178	30,913,498
300/400/500 Purchased Services	17,163,707	2,529,373	3,500,072	4,441,325
600 Supplies	174,121,885	26,909,704	93,071,793	5,347,396
700 Property	5,122,476	299,746	623,757	264,763
800 Other	1,501,861	1,435,573	1,821,986	1,888,806
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	422,196	2,579,094	2,914,557	2,720,599
200 Benefits	52,767	683,697	780,313	864,524
300/400/500 Purchased Services	3,675,948	3,950,089	7,427,018	1,440,905
600 Supplies	1,172,766	184,315	458,084	184,867
700 Property				
800 Other		118,997	92,000	96,816
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>306,548,249</b>	<b>131,917,443</b>	<b>287,555,607</b>	<b>104,656,692</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	10,313,892	9,029,878	9,200,050	3,980,886
200 Benefits	6,552,925	6,810,284	6,553,875	2,704,364
300/400/500 Purchased Services	599,156	525,113	891,000	1,186,014
600 Supplies	1,323,061	986,537	2,074,869	2,865,139
700 Property	279,628	193,601	150,000	150,000
800 Other	720,000		200	450
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	22,824,348	25,334,669	26,163,136	26,019,407
200 Benefits	10,374,520	12,479,874	12,091,022	12,979,800
300/400/500 Purchased Services	6,737,003	5,941,926	6,573,876	8,098,996
600 Supplies	2,069,703	1,784,340	892,250	2,656,940
700 Property	8,360			
800 Other	2,065,443	1,450,717	19,200	9,500
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>63,868,039</b>	<b>64,536,939</b>	<b>64,609,477</b>	<b>60,651,495</b>

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
FEDERAL PROJECTS FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 7-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED	
<b>270 GIFTED AND TALENTED</b>					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
<b>270 TOTAL GIFTED AND TALENTED</b>	-				
<b>300 VOCATIONAL &amp; TECHNICAL</b>					
1000 Instruction					
100 Salaries	575,269	466,320	412,701		374,960
200 Benefits	67,039	64,515	65,339		16,559
300/400/500 Purchased Services		13,500	13,500		12,133
600 Supplies	1,716,149	1,731,847	651,439		1,374,077
700 Property	258,217	163,835	24,101		116,068
800 Other					500,000
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,628,281	1,374,592	1,498,486		986,593
600 Supplies					
700 Property					
800 Other					
2900 Other Direct Support					
100 Salaries	1,505,371	900,881	1,046,567		962,534
200 Benefits	653,290	440,372	453,815		468,317
300/400/500 Purchased Services	514,013	427,649	557,880		525,178
600 Supplies	148,634	66,566	75,962		173,757
700 Property					
800 Other					
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>7,066,263</b>	<b>5,650,079</b>	<b>4,799,789</b>		<b>5,510,176</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED	
<b>420 ENGLISH LANGUAGE LEARNERS</b>					
1000 Instruction					
100 Salaries	843,776		826,503		
200 Benefits	26,591		26,727		
300/400/500 Purchased Services	90,049	77,504	19,068		96,401
600 Supplies	2,450,595	3,724,131	4,286,609		3,713,046
700 Property					
800 Other		16,962	457		3,436
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	16,288		1,200		
600 Supplies					
700 Property					
800 Other					
2X00 Other Direct Support					
100 Salaries	1,833,461	1,139,556	3,897,097		1,656,036
200 Benefits	469,109	331,743	989,815		358,039
300/400/500 Purchased Services	2,231,182	928,571	1,932,746		721,916
600 Supplies	530,293	322,662	473,744		248,586
700 Property					
800 Other					
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>8,491,344</b>	<b>6,541,128</b>	<b>12,453,964</b>		<b>6,797,459</b>
<b>430 ALTERNATIVE EDUCATION</b>					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	17,000				
600 Supplies	115,409				
700 Property	51,945				
800 Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
2X00 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	28,330				
600 Supplies					
700 Property					
800 Other					
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>212,684</b>				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED	
<b>440 SUMMER SCHOOL</b>					
1000 Instruction					
100 Salaries	1,092,040		55,185,081		
200 Benefits	272,031		1,587,802		
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
2X00 Other Direct Support					
100 Salaries	5,803		3,034,431		
200 Benefits	341		192,686		
300/400/500 Purchased Services	17,836				
600 Supplies					
700 Property					
800 Other					
<b>440 TOTAL SUMMER SCHOOL</b>	<b>1,388,051</b>		<b>60,000,000</b>		
<b>600 ADULT EDUCATION PROGRAMS</b>					
1000 Instruction					
100 Salaries	312,085	55,973			
200 Benefits	66,756	315			
300/400/500 Purchased Services	1,590				
600 Supplies	63,767				
700 Property	104,933				
800 Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
2X00 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>549,131</b>	<b>56,287</b>			

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>800 COMMUNITY SERVICES PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	255,679		366,638	222,097
600 Supplies				
700 Property				
800 Other				
3300 Community Service Operations				
100 Salaries	1,643,427	1,227,277	3,356,018	1,250,346
200 Benefits	805,781	710,828	1,745,804	714,868
300/400/500 Purchased Services	20,410,472	642,915	7,097,218	881,862
600 Supplies	816,579	683,403	1,464,830	1,115,090
700 Property	14,238		14,238	
800 Other	11,672	54,240	26,642	65,323
<b>800 TOTAL COMMUNITY SERV PROGRAMS</b>	<b>23,957,848</b>	<b>3,318,664</b>	<b>14,071,388</b>	<b>4,249,586</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ACTUAL YEAR ENDING 06/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-			
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	-			
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>412,081,609</b>	<b>212,020,540</b>	<b>443,490,226</b>	<b>181,865,408</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	52,460,199	5,498,395	10,080,317	5,650,066
200 Benefits	17,525,677	1,094,490	4,901,181	2,798,062
300/400/500 Purchased Services	15,748,449	8,976,216	5,774,735	7,932,851
600 Supplies	2,547,315	1,782,023	1,612,307	1,477,790
700 Property	49,555	71,384	78,000	69,664
800 Other	1,029,724	868,187	739,174	998,229
2100 SUBTOTAL	89,360,919	18,290,694	23,185,713	18,926,661
2200 Instructional Staff Support				
100 Salaries	30,795,466	13,741,417	26,303,842	15,996,232
200 Benefits	9,973,707	3,880,729	7,456,446	3,487,158
300/400/500 Purchased Services	22,216,126	9,954,299	8,793,052	6,173,279
600 Supplies	789,498	801,115	1,307,543	708,583
700 Property				
800 Other	20	178,932	181,227	207,299
2200 SUBTOTAL	63,774,817	28,556,490	44,042,109	26,572,551
2300 General Administration				
100 Salaries	25,354			
200 Benefits	10,023			
300/400/500 Purchased Services				
600 Supplies	400,000			
700 Property				
800 Other				
2300 SUBTOTAL	435,377			
2400 School Administration				
100 Salaries	109,840	213,753	298,000	728,653
200 Benefits	2,671	4,972	7,003	115,470
300/400/500 Purchased Services	66,527	516,127	527,000	630,008
600 Supplies		19,083	12,000	70,411
700 Property				
800 Other				1,858
2400 SUBTOTAL	179,038	753,935	844,003	1,546,400
2500 Central Services				
100 Salaries	8,582,487	4,621,830	9,509,352	5,095,898
200 Benefits	3,919,719	2,339,968	4,749,745	2,632,014
300/400/500 Purchased Services	1,376,029	1,093,744	1,976,483	1,908,756
600 Supplies	906,425	1,383,569	2,394,286	2,393,863
700 Property				
800 Other	89	31	310	
2500 SUBTOTAL	14,784,749	9,439,142	18,630,177	12,030,530
2600 Operating/Maintenance Plant Services				
100 Salaries	836,620	662,018	408,002	467,329
200 Benefits	318,130	1,191,832	57,956	66,357
300/400/500 Purchased Services	2,760,796	103,558	193,393	144,848
600 Supplies	5,702,766	470,839	31,558	54,224
700 Property	290,402	45,700	1,608,846	1,274,725
800 Other				
2600 SUBTOTAL	9,908,714	2,473,946	2,299,755	2,007,483

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
FEDERAL PROJECTS FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 13-Sch



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries			81,808	81,808
200 Benefits			41,667	44,405
300/400/500 Purchased Services	240,726	280,100	301,845	446,965
600 Supplies	5,653	4,549	18,500	10,000
700 Property	311,626			
800 Other				
2700 SUBTOTAL	558,005	284,649	443,820	583,178
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other	11,745,750	4,714,156	9,107,274	8,918,547
2900 SUBTOTAL	11,745,750	4,714,156	9,107,274	8,918,547
<b>TOTAL SUPPORT SERVICES</b>	<b>190,747,369</b>	<b>64,513,013</b>	<b>98,552,852</b>	<b>70,585,352</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL	-			
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	-			
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL	-			
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	-			

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
FEDERAL PROJECTS FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 14-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	-			
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-			-
4900 Other Facilities				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	8,025,190			
800 Other				
4900 SUBTOTAL	8,025,190	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>8,025,190</b>	<b>-</b>		
5000 Debt Service				
300/400/500 Purchased Services				
831 Principal		4,186,245		
832 Interest		115,307		
5000 SUBTOTAL	-	4,301,552	-	-
<b>TOTAL DEBT SERVICE</b>	<b>-</b>	<b>4,301,552</b>		
6100 Interdistrict Payments	8,483,787	1,838,652	3,880,372	
6200 Other Fund Transfers				
920 Interfund Transfers				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>207,256,346</b>	<b>70,653,217</b>	<b>102,433,224</b>	<b>70,585,352</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>619,337,955</b>	<b>282,673,758</b>	<b>545,923,450</b>	<b>252,450,760</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	(30,587,491)	(6,898,700)	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>(30,587,491)</b>	<b>(6,898,700)</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 588,750,464</b>	<b>\$ 275,775,058</b>	<b>\$ 545,923,450</b>	<b>\$ 252,450,760</b>

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	5,841,512	8,233,899	6,000,000	6,000,000
<b>TOTAL FEDERAL SOURCES</b>	<b>5,841,512</b>	<b>8,233,899</b>	<b>6,000,000</b>	<b>6,000,000</b>

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	9,242,042	11,529,268	11,935,934	13,370,396
<b>TOTAL OPENING FUND BALANCE</b>	<b>9,242,042</b>	<b>11,529,268</b>	<b>11,935,934</b>	<b>13,370,396</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>15,083,554</b>	<b>\$ 19,763,167</b>	<b>\$ 17,935,934</b>	<b>\$ 19,370,396</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>100 TOTAL REGULAR PROGRAMS</b>		-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	308,123	31,530		
200 Benefits	7,095	20,288		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	2,027,260	3,454,582	9,424,759	9,424,759
200 Benefits	376,522	1,785,840	3,077,556	3,077,556
300/400/500 Purchased Services	10,496	597,899	1,333,390	1,333,390
600 Supplies	811,808	499,797	674,972	674,972
700 Property	10,641	2,835	2,016	2,016
800 Other	2,341			
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>3,554,286</b>	<b>6,392,771</b>	<b>14,512,693</b>	<b>14,512,693</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/22	ESTIMATED YEAR ENDING 06/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>		-		-
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>		-		-
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>3,554,286</b>	<b>6,392,771</b>	<b>14,512,693</b>	<b>14,512,693</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL		-		
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL		-		
4900 Other Facilities				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL		-		
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>		-		
6100 Interdistrict Payments				
6200 Other Fund Transfers				
920 Interfund Transfers				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>		-		-
<b>TOTAL ALL EXPENDITURES</b>	<b>3,554,286</b>	<b>6,392,771</b>	<b>14,512,693</b>	<b>14,512,693</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	11,529,268	13,370,396	3,423,241	4,857,703
<b>TOTAL ENDING FUND BALANCE</b>	<b>11,529,268</b>	<b>13,370,396</b>	<b>3,423,241</b>	<b>4,857,703</b>
<b>TOTAL APPLICATIONS</b>	<b>15,083,554</b>	<b>\$ 19,763,167</b>	<b>\$ 17,935,934</b>	<b>\$ 19,370,396</b>

	(1) ACTUAL YEAR ENDING 06/30/24	(2) ACTUAL YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>AVAILABLE RESOURCES</b>				
<b>COMBINED BONDS</b>				
1110 Property Taxes	\$ 574,087,099	\$ 631,950,064	\$ 687,710,232	\$ 687,710,232
1190 Other Resources				
Other	89,841	82,489	90,000	90,000
Premiums on General Obligation Bonds		336,585		
Proceeds of Refunding Bonds	-	9,050,000	-	311,160,000
1500 Earnings on Investments	47,822,407	62,047,399	43,991,427	46,700,702
Subtotal	621,999,348	703,466,537	731,791,659	1,045,660,934
Opening Fund Balance	661,993,692	913,244,499	1,169,388,173	1,152,787,071
Subtotal - Combined Bonds	1,283,993,040	1,616,711,036	1,901,179,831	2,198,448,006
<b>MEDIUM-TERM FINANCING</b>				
1110 Property Taxes				
1190 Other Resources				
Opening Fund Balance				
Subtotal - Loans	-	-	-	-
<b>OTHER SOURCES OF FUNDS</b>				
5200 Transfers From Other Funds	71,921,133	-	24,267,158	27,181,440
Subtotal - Other Sources of Funds	71,921,133	-	24,267,158	27,181,440
<b>TOTAL AVAILABLE FINANCING</b>	<b>1,355,914,172</b>	<b>1,616,711,036</b>	<b>1,925,446,989</b>	<b>2,225,629,446</b>
<b>FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
831 Principal	302,624,000	305,878,000	300,575,000	310,270,000
832 Interest	139,934,768	148,574,065	139,754,443	163,164,836
833 Costs of Bond Issuance	0	13,927	25,000	360,000
834 Purchased Services	110,905	116,875	100,000	125,000
PAYMENT TO REFND ESCROW AGENT	-	9,341,098	-	311,989,304
Reserves (Include Unappropriated Balance)	913,244,499	1,152,787,071	1,363,425,746	1,039,720,306
Subtotal - Combined Bonds	1,355,914,172	1,616,711,036	1,803,880,189	1,825,629,446
<b>OTHER USES OF FUNDS</b>				
910 Transfers To Other Funds	-	-	121,566,800	400,000,000
SUBTOTAL-OTHER USES OF FUNDS	-	-	121,566,800	400,000,000
<b>MEDIUM-TERM FINANCING</b>				
831 Principal	-	-	-	-
832 Interest	-	-	-	-
Reserves (Include Unappropriated Balance)	-	-	-	-
Subtotal - Medium-Term Financing	-	-	-	-
<b>TOTAL FUND APPLICATIONS</b>	<b>1,355,914,172</b>	<b>1,616,711,036</b>	<b>1,925,446,989</b>	<b>2,225,629,446</b>



**ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS**

\* - Type

- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase

- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)
NAME OF BOND OR LOAN	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2025	REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2026			(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE		
DEBT SERVICE FUND:											
Clark County School Bonds (2015C)	1	20	338,445,000	11/23/15	06/15/35	3.0542	261,890,000	3,627,750	72,555,000	76,182,750	
Clark County School Bonds (2015D)	2	20	200,000,000	11/23/15	06/15/35	3.2171	120,885,000	5,249,600	9,610,000	14,859,600	
Clark County School Bonds (2016B)	2	11	90,775,000	06/16/16	06/15/27	2.2457	32,450,000	1,622,500	15,875,000	17,497,500	
Clark County School Bonds (2016C)	5	10	33,470,000	06/16/16	06/30/26	2.2654	4,115,000	205,750	4,115,000	4,320,750	
Clark County School Bonds (2016E)	2	10	59,510,000	12/15/16	06/15/26	2.3304	8,425,000	421,250	8,425,000	8,846,250	
Clark County School Bonds (2016F)	5	10	50,435,000	12/15/16	06/15/26	2.7044	6,265,000	187,950	6,265,000	6,452,950	
Clark County School Bonds (2017A)	1	20	407,900,000	06/28/17	06/15/37	2.5493	154,490,000	7,244,150	41,010,000	48,254,150	
Clark County School Bonds (2017C)	1	20	291,785,000	12/07/17	06/15/37	3.1876	151,185,000	7,164,100	9,615,000	16,779,100	
Clark County School Bonds (2018A)	1	20	200,000,000	06/26/18	06/15/38	3.5996	155,265,000	7,182,600	8,815,000	15,997,600	
Clark County School Bonds (2018B)	1	20	200,000,000	11/01/18	06/15/38	3.8365	160,720,000	7,717,850	9,075,000	16,792,850	
Clark County School Bonds (2018C)	5	10	35,750,000	11/01/18	06/15/28	3.2074	12,120,000	463,800	3,880,000	4,343,800	
Clark County School Bonds (2019A)	1	20	200,000,000	06/26/19	06/15/39	2.9851	162,575,000	6,319,300	8,645,000	14,964,300	
Clark County School Bonds (2019B)	1	20	200,000,000	10/31/19	06/15/39	2.4747	162,965,000	6,539,350	8,555,000	15,094,350	
Clark County School Bonds (2019C)	5	10	42,230,000	10/31/19	06/15/29	1.9384	16,015,000	330,613	3,885,000	4,215,613	
Clark County School Bonds (2020A)	1	20	200,000,000	06/16/20	06/15/40	2.4378	170,405,000	7,817,700	7,960,000	15,777,700	
Clark County School Bonds (2020B)	1	20	200,000,000	11/03/20	06/15/40	2.3318	170,550,000	6,286,425	8,305,000	14,591,425	
Clark County School Bonds (2020C)	5	10	29,070,000	11/03/20	06/15/30	1.6681	16,000,000	326,988	3,065,000	3,391,988	
Clark County School Bonds (2021A)	1	20	200,000,000	07/13/21	06/15/41	2.0234	172,305,000	6,529,200	7,645,000	14,174,200	
Clark County School Bonds (2021B)	1	20	200,000,000	10/28/21	06/15/41	2.2716	178,655,000	6,971,900	7,835,000	14,806,900	
Clark County School Bonds (2021C)	5	5	33,750,000	10/28/21	06/15/26	0.6810	8,250,000	412,500	8,250,000	8,662,500	
Clark County School Bonds (2022A)	1	20	200,000,000	07/13/22	06/15/42	3.8944	186,575,000	9,178,050	7,220,000	16,398,050	
Clark County School Bonds (2022B)	5	10	35,000,000	11/03/22	06/15/32	3.5091	28,133,000	987,468	3,615,000	4,602,468	
Clark County School Bonds (2023A)	1	20	200,000,000	07/11/23	06/15/43	3.7346	193,445,000	9,365,800	6,880,000	16,245,800	
Clark County School Bonds (2024A)	1	20	200,000,000	05/02/24	06/15/44	3.7770	194,965,000	9,182,150	6,410,000	15,592,150	
Clark County School Bonds (2024B)	1	20	400,000,000	10/24/24	06/15/44	3.6271	400,000,000	17,207,200	13,285,000	30,492,200	
Clark County School Bonds (2024C)	5	10	55,490,000	10/24/24	06/15/34	2.7979	46,500,000	2,325,000	9,780,000	12,105,000	
Clark County School Bonds (2025A)	1	20	200,000,000	05/08/25	06/15/45	4.3020	200,000,000	9,687,462	5,295,000	14,982,462	
Clark County School Bonds (2025B)	1	20	578,160,000	09/25/25	06/15/45	4.1713	-	20,878,000	-	20,878,000	
Clark County School Bonds (2025C)	5	10	47,975,000	09/25/25	06/15/35	2.8283	-	1,732,431	4,400,000	6,132,431	
Clark County School Bonds (2026A)	2	TBD	200,000,000	TBD	TBD	TBD				-	
TOTAL DEBT SERVICE FUND							\$ 3,375,148,000	\$ 163,164,836	\$ 310,270,000	\$ 473,434,836	

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
198X Graphic Production Sales				
199X Insurance Premiums	\$ 62,622,753	\$ 70,574,542	\$ 71,000,000	\$ 71,000,000
1X00 Other Local Sources	2,289,654	1,013,554	3,000,000	3,000,000
<b>(A) TOTAL OPERATING REVENUE</b>	<b>64,912,407</b>	<b>71,588,096</b>	<b>74,000,000</b>	<b>74,000,000</b>
<b>OPERATING EXPENSES</b>				
100 Salaries	2,626,902	3,097,086	3,502,923	3,671,581
200 Benefits	1,293,666	1,336,330	1,721,790	1,850,715
300-500 Purchased Services	8,889,245	9,815,965	12,446,575	12,558,975
600 Supplies	15,706	398,311	546,999	546,999
700 Property-Minor Equipment				
790 Depreciation/Amortization	377,902	352,411	385,000	385,000
800/900 Miscellaneous & Other	56,396,502	55,184,666	52,206,635	68,206,635
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>69,599,923</b>	<b>70,184,769</b>	<b>70,809,922</b>	<b>87,219,905</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(4,687,516)</b>	<b>1,403,328</b>	<b>3,190,078</b>	<b>(13,219,905)</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	5,623,625	6,470,501	5,044,966	5,045,483
19XX Miscellaneous	(328,662)	0	0	0
<b>Subsidies:</b>				
3550 State Matching Funds				
4000 Federal Sources				
4550 School Feeding Programs				
4558 Commodity Foods				
4XXX Other Federal Revenue				
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>5,294,963</b>	<b>6,470,501</b>	<b>5,044,966</b>	<b>5,045,483</b>
<b>NONOPERATING EXPENSE</b>				
830 Interest Expense				
Other Expense/Prior Period Adjustment				
<b>(D) TOTAL NONOPERATING EXPENSE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING TRANSFERS</b>				
5300 From Other Funds	55,928	-		-
920 To Other Funds				
<b>(E) NET OPERATING TRANSFERS</b>	<b>55,928</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>(F) NET INCOME (LOSS)</b>	<b>663,375</b>	<b>7,873,829</b>	<b>8,235,044</b>	<b>(8,174,422)</b>
<b>NET ASSETS</b>				
Beginning July 1	6,048,641	6,525,833	14,399,662	14,399,662
Other Expense/Prior Period Adjustment	(186,183)			
Beginning July 1 (restated)	5,862,458	6,525,833	14,399,662	14,399,662
Ending June 30	\$ 6,525,833	\$ 14,399,662	\$ 22,634,706	\$ 6,225,240

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Insurance Premiums	\$ 62,334,511	\$ 71,130,674	\$ 71,000,000	\$ 71,000,000
Other Operating Revenues	2,289,655	1,013,554	3,000,000	3,000,000
Services and Supplies	(9,837,972)	(9,728,757)	(12,993,574)	(13,105,974)
Claims and Other Payments	(26,017,380)	(46,794,521)	(52,206,635)	(68,206,635)
Salaries and Benefits	(3,869,314)	(4,534,462)	(5,224,713)	(5,522,296)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>24,899,500</b>	<b>11,086,488</b>	<b>3,575,078</b>	<b>(12,834,905)</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Net Transfers In (Out)		-	-	-
<b>b. Net cash provided by (or used for) noncapital financing activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Equipment	(374,960)	(5,462)	-	-
Lease Obligation				
Interest Paid Bond Payable				
Interest Paid Lease Obligation				
Receipt for Sale of Assets				
<b>c. Net cash provided by (or used for) capital and related financing activities</b>	<b>(374,960)</b>	<b>(5,462)</b>	<b>-</b>	<b>-</b>
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings	5,552,510	6,455,475	5,044,966	5,045,483
Other Investments				
<b>d. Net cash used in investing investing activities</b>	<b>5,552,510</b>	<b>6,455,475</b>	<b>5,044,966</b>	<b>5,045,483</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>30,077,050</b>	<b>17,536,501</b>	<b>8,620,044</b>	<b>(7,789,422)</b>
CASH AND CASH EQUIVALENTS AT JULY 1	93,254,547	123,331,597	128,951,098	140,868,098
CASH AND CASH EQUIVALENTS AT JUNE 30	114,234,597	128,951,098	137,571,142	133,078,676
RESTRICTED INVESTMENTS	9,097,000	11,917,000	9,129,000	9,129,000
<b>CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30</b>	<b>\$ 123,331,597</b>	<b>\$ 140,868,098</b>	<b>\$ 146,700,142</b>	<b>\$ 142,207,676</b>

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
198X Graphic Production Sales	\$ 1,978,421	\$ 2,008,139	\$ 2,000,000	\$ 2,000,000
199X Insurance Premiums				
1X00 Other Local Sources				
<b>(A) TOTAL OPERATING REVENUE</b>	<b>1,978,421</b>	<b>2,008,139</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>OPERATING EXPENSES</b>				
100 Salaries	668,858	706,602	725,560	844,486
200 Benefits	350,008	322,687	395,000	470,142
300-500 Purchased Services	267,675	275,126	283,000	283,000
600 Supplies	476,345	463,518	450,000	450,000
700 Property-Minor Equipment				-
790 Depreciation/Amortization	3,352	8,099	8,100	8,100
900 Other				
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>1,766,238</b>	<b>1,776,033</b>	<b>1,861,660</b>	<b>2,055,729</b>
<b>OPERATING INCOME (LOSS)</b>	<b>212,183</b>	<b>232,106</b>	<b>138,340</b>	<b>(55,729)</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	150,065	185,530	150,049	151,109
19XX Miscellaneous	42,924			
<b>Subsidies:</b>				
3550 State Matching Funds				
4000 Federal Sources				
4550 School Feeding Programs				
4558 Commodity Foods				
4XXX Other Federal Revenue				
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>192,989</b>	<b>185,530</b>	<b>150,049</b>	<b>151,109</b>
<b>NONOPERATING EXPENSE</b>				
830 Interest Expense				
Other Expense/Prior Year Adjustment				
<b>(D) TOTAL NONOPERATING EXPENSE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING TRANSFERS</b>				
5300 From Other Funds	600,000	200,000	0	0
920 To Other Funds				
<b>(E) NET OPERATING TRANSFERS</b>	<b>600,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>
<b>(F) NET INCOME (LOSS)</b>	<b>1,005,172</b>	<b>617,636</b>	<b>288,389</b>	<b>95,381</b>
<b>NET ASSETS</b>				
Beginning July 1	1,242,948	2,150,701	2,836,976	2,768,337
Other Expense/Prior Period Adjustment	(97,419)			
Beginning July 1 (restated)	1,145,529			
Ending June 30	\$ 2,150,701	\$ 2,768,337	\$ 3,125,366	\$ 2,863,718

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Graphic Production Sales	\$ 1,978,307	\$ 2,173,307	\$ 2,000,000	\$ 2,000,000
Other Operating Revenues				
Services and Supplies	(732,555)	(750,649)	(733,000)	(733,000)
Claims and Other Payments				
Salaries and Benefits	(970,830)	(1,063,652)	(1,120,560)	(1,314,629)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>274,922</b>	<b>359,006</b>	<b>146,440</b>	<b>(47,629)</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Net Transfers In (Out)	600,000	200,000	-	-
<b>b. Net cash provided by (or used for) noncapital financing activities</b>	<b>600,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Equipment	(59,950)	-	-	-
Lease Obligation				
Interest Paid Bond Payable				
Interest Paid Lease Obligation				
Receipt for Sale of Assets				
<b>c. Net cash used by (or used for) capital and related financing activities</b>	<b>(59,950)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings / (loss)	150,065	185,530	150,049	151,109
Other Investments				
<b>d. Net cash used by (or used for) investing activities</b>	<b>150,065</b>	<b>185,530</b>	<b>150,049</b>	<b>151,109</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>965,037</b>	<b>744,536</b>	<b>296,489</b>	<b>103,481</b>
CASH AND CASH EQUIVALENTS AT JULY 1	2,431,556	3,396,593	4,045,967	4,141,129
CASH AND CASH EQUIVALENTS AT JUNE 30	3,396,593	4,141,129	4,342,457	4,244,610
RESTRICTED INVESTMENTS				
<b>CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30</b>	<b>\$ 3,396,593</b>	<b>\$ 4,141,129</b>	<b>\$ 4,342,457</b>	<b>\$ 4,244,610</b>

ENTERPRISE FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ACTUAL YEAR ENDING 6/30/25	FINAL APPROVED	AMENDED FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
1600 Food Service Revenues	\$ 554,763	\$ 659,740	\$ 550,000	\$ 550,000
19XX Other Local Sources	547,637	\$ 642,620	550,000	550,000
<b>(A) TOTAL OPERATING REVENUE</b>	<b>1,102,400</b>	<b>1,302,360</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>OPERATING EXPENSE (OBJECT CODES)</b>				
100 Salaries	40,697,325	\$ 47,165,760	50,352,287	50,119,798
200 Benefits	25,651,759	\$ 32,106,676	28,734,712	33,012,200
300-500 Purchased Services	6,538,330	\$ 7,209,213	9,649,200	7,766,700
600 Supplies	79,745,726	\$ 84,793,017	81,725,575	87,493,391
700 Property - Minor Equipment				
790 Depreciation - Amortization	1,870,578	\$ 2,030,888	-	1,882,500
800 Other	4,773,866	\$ 5,126,974	4,142,050	4,142,050
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>159,277,584</b>	<b>178,432,528</b>	<b>174,603,824</b>	<b>184,416,639</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(158,175,184)</b>	<b>(177,130,168)</b>	<b>(173,503,824)</b>	<b>(183,316,639)</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	11,253,522	\$ 10,978,196	8,967,021	8,042,573
19XX Miscellaneous	(8,693,133)	(21,239)		
<b>Subsidies:</b>				
3000 Revenue from State Sources	523,928	\$ 430,435	430,421	397,012
4000 Federal Sources:				
4550 Child Nutrition Program	171,145,633	140,654,486	142,000,000	142,000,000
4558 Commodity Foods	12,269,161	\$ 11,253,392	12,000,000	12,723,329
4XXX Other Federal Revenues	0			
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>186,499,111</b>	<b>163,295,271</b>	<b>163,397,442</b>	<b>163,162,914</b>
<b>NONOPERATING EXPENSE</b>				
830 Interest Expense				
Other Expense/Prior Period Adjustment				
<b>(D) TOTAL NONOPERATING EXPENSES</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>OPERATING TRANSFERS</b>				
5200 From Other Funds	1,475	546,365		
910 To Other Funds				
<b>(E) NET OPERATING TRANSFERS</b>	<b>1,475</b>	<b>546,365</b>	<b>-</b>	
<b>(F) NET INCOME (LOSS)</b>	<b>28,325,402</b>	<b>(13,288,532)</b>	<b>(10,106,382)</b>	<b>(20,153,725)</b>
<b>NET ASSETS</b>				
Beginning July 1	175,915,840	\$ 200,359,938	210,250,100	187,071,405
Other Expense/Prior Period Adjustment				
Beginning July 1 (restated)	(3,881,304)			
Ending June 30	\$ 200,359,938	\$ 187,071,405	\$ 200,143,717	\$ 166,917,680

	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	0 ACTUAL YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
ENTERPRISE FUND			FINAL APPROVED	AMENDED FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Food Sales	\$ 407,809	\$ 568,767	\$ 550,000	\$ 550,000
Other Revenues	518,992	609,829	550,000	550,000
Services and Supplies	(71,612,842)	(85,311,069)	(91,374,775)	(95,260,091)
Claims and Other Payments	(4,773,866)	(5,126,974)	(4,142,050)	(4,142,050)
Salaries and Benefits	(65,121,824)	(75,228,328)	(79,086,999)	(83,131,998)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>(140,581,731)</b>	<b>(164,487,775)</b>	<b>(173,503,824)</b>	<b>(181,434,139)</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Federal Reimbursements	162,121,047	139,263,178	142,000,000	142,000,000
Net Transfers In (Out)				
Donations/Misc			0	
State Sources	523,928	430,435	430,421	397,012
<b>b. Net cash provided by (or used for) noncapital financing activities</b>	<b>162,644,975</b>	<b>139,693,613</b>	<b>142,430,421</b>	<b>142,397,012</b>
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Fixed Assets	(2,258,224)	(939,897)		
Receipts from Sale of Capital Assets				
<b>c. Net cash provided by (or used for) capital related financing activities</b>	<b>(2,258,224)</b>	<b>(939,897)</b>	<b>-</b>	
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings	11,253,522	10,978,196	8,967,021	8,042,573
<b>d. Net cash provided by (or used for) investing activities</b>	<b>11,253,522</b>	<b>10,978,196</b>	<b>8,967,021</b>	<b>8,042,573</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>31,058,542</b>	<b>(14,755,863)</b>	<b>(22,106,382)</b>	<b>(30,994,554)</b>
CASH AND CASH EQUIVALENTS AT JULY 1	194,501,602	225,560,144	223,140,993	210,804,281
<b>CASH AND CASH EQUIVALENTS AT JUNE 30</b>	<b>\$ 225,560,144</b>	<b>\$ 210,804,281</b>	<b>\$ 201,034,610</b>	<b>\$ 179,809,727</b>

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
TOTALS		\$ -	\$ -	\$ -	\$ -
EXPENDITURES	OBJECT CODES	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational & Technical					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS		\$ -	\$ -	\$ -	\$ -



(1) NAME OF FUND	TRANSFERS OUT			TRANSFERS IN		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL	GENERAL	15	\$588,865,991	SPECIAL EDUCATION	17	\$ 588,865,991
SPECIAL REVENUE -ENGLISH LEARNERS	GENERAL	15	\$ 3,773,953	SPECIAL REVENUE -ENGLISH LEARNERS	48	\$ 3,773,953
SPECIAL REVENUE - GATE	GENERAL	15	\$ 14,480,643	SPECIAL REVENUE - GATE	53	\$ 14,480,643
CAPITAL PROJECTS - BOND	BOND	29	\$ 70,991,255	CAPITAL PROJECTS - CAPITAL REPLACEMENT	38	\$ 70,991,255
CAPITAL PROJECTS - BOND	BOND	29	\$ 70,000,000	CAPITAL PROJECTS - BOND	24	\$ 70,000,000
CAPITAL PROJECTS - BOND	BOND	29	\$ 27,181,440	DEBT SERVICE	95	\$ 27,181,440
DEBT SERVICE	DEBT SERVICE	95	\$ 400,000,000	CAPITAL PROJECTS - CAPITAL REPLACEMENT	38	\$ 400,000,000
<b>TOTAL TRANSFERS</b>			<b>\$ 1,175,293,282</b>			<b>\$ 1,175,293,282</b>

# RECONCILIATION TO GASB 34 REPORTING

TRANSFER OF CAPITAL ASSETS TO  
FOOD SERVICE FROM CAPITAL PROJECTS  
(Not recorded as transfer out of Capital Projects)

<b>TOTAL TRANSFERS</b>	<b>\$ 1,175,293,282</b>	<b>\$ 1,175,293,282</b>
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CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026  
TRANSFER RECONCILIATION (OPERATING AND RESIDUAL EQUITY)  
SCHEDULE T

FORM 22-Sch

SCHEDULE OF EXISTING CONTRACTS  
CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2025-2026

**Local Government:** Clark County School District  
**Contact:** Clark County School District-Budget Department  
**E-mail Address:** [budget-request-user@nv.ccsd.net](mailto:budget-request-user@nv.ccsd.net)  
**Daytime Telephone:** 702-799-2666

**Total Number of Existing Contracts:**

725

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
1	J&J Enterprises Inc	7/1/2025	6/30/2026	12,695,305	12,700,000	Service, Remove and Replace Asphalt
2	Rafael Construction Inc	7/1/2025	6/30/2026	10,280,000	10,280,000	Service, Install Turf, and Xeriscape
3	J&J Enterprises Inc	7/1/2025	6/30/2026	10,146,342	10,150,000	Service, Remove and Replace Asphalt
4	Rafael Construction Inc	7/1/2025	6/30/2026	9,568,000	9,570,000	Service, Construction Contract
5	CG&B Enterprises Inc	7/1/2025	6/30/2026	9,142,888	9,150,000	Service, Xeriscape, Install Turf
6	CG&B Enterprises Inc	7/1/2025	6/30/2026	8,528,110	8,530,000	Service, Construction Contract
7	Rafael Construction Inc	7/1/2025	6/30/2026	7,134,000	7,140,000	Service, Contract, Construction
8	Mountain Vista Development Inc	7/1/2025	6/30/2026	5,794,700	5,800,000	Service, Security Upgrade
9	CG&B Enterprises Inc	7/1/2025	6/30/2026	5,237,610	5,240,000	Service, Install Turf, and Xeriscape
10	Rafael Construction Inc	7/1/2025	6/30/2026	4,617,000	4,620,000	Service, Install, Turf, Xeriscape
11	Monument Construction	7/1/2025	6/30/2026	4,422,000	4,430,000	Service, Turf Sports Field & Xeriscape
12	Monument Construction	7/1/2025	6/30/2026	4,380,000	4,380,000	Service, Construction Contract
13	Eight Eleven Group LLC	7/1/2025	6/30/2026	4,000,000	4,000,000	Service, Professional, Nursing
14	Monument Construction	7/1/2025	6/30/2026	3,989,608	3,990,000	Service, Remove Sod/Install Turf-Xerisca
15	AW Farrell & Son Inc	7/1/2025	6/30/2026	3,989,000	3,990,000	Service, Roof Replacement
16	Link Tech LLC	7/1/2025	6/30/2026	3,439,600	3,440,000	Service, Professional
17	Select Physical Therapy	7/1/2025	6/30/2026	2,850,000	2,850,000	Service, Health Medical
18	Ryan Mechanical Inc	7/1/2025	6/30/2026	2,738,000	2,740,000	Service, Installation Rooftop Units
19	Ballard Architecture	7/1/2025	6/30/2026	2,508,000	2,510,000	Service, Construction, Design Contract
20	Rafael Construction Inc	7/1/2025	6/30/2026	2,390,900	2,400,000	Service, Roof Restoration & Replacement
21	Southern Nevada Officials	7/1/2025	6/30/2026	2,350,000	2,350,000	Service, Professional, Officiate
22	Communities in Schools of	7/1/2025	6/30/2026	2,318,382	2,320,000	Service, Wraparound
23	Hazel Health Inc	7/1/2025	6/30/2026	2,250,000	2,250,000	Service, Professional, Wraparound
24	Prado Corp Inc	7/1/2025	6/30/2026	2,200,000	2,200,000	Service, Professional
25	Ryan Mechanical Inc	7/1/2025	6/30/2026	2,141,873	2,150,000	Service, Emergency Cooling Tower Replace
26	AppleOne Inc	7/1/2025	6/30/2026	2,029,068	2,030,000	Service, Temporary, Personnel
27	State of Nevada	7/1/2025	6/30/2026	2,000,000	2,000,000	Service, Unemployment Claim
28	American Sign Language	7/1/2025	6/30/2026	1,827,000	1,830,000	Service, Professional, Sign Language
29	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	1,805,000	1,810,000	Service, Phone, Dark Fiber
30	Hypertec USA Inc	7/1/2025	6/30/2026	1,577,115	1,580,000	Service, Maintenance, Coterm, Fortinet
31	Vera Whole Health Inc	7/1/2025	6/30/2026	1,400,000	1,400,000	Service, Professional
32	Boys Town Nevada	7/1/2025	6/30/2026	1,245,000	1,250,000	Service, Wraparound
33	Hitt Holding Corporation	7/1/2025	6/30/2026	1,200,000	1,200,000	Service, Professional, Development

Schedule 31

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
34	Arisant LLC	7/1/2025	6/30/2026	1,180,000	1,180,000	Service, Hosting and Maintenance
35	Link Tech LLC	7/1/2025	6/30/2026	1,162,000	1,170,000	Service, Temporary, Personnel
36	Athens Insurance Service	7/1/2025	6/30/2026	1,157,032	1,160,000	Service, Professional, TPA
37	Progressus Therapy LLC	7/1/2025	6/30/2026	1,130,354	1,131,000	Service, Professional, Social Worker
38	Republic Silver State	7/1/2025	6/30/2026	1,080,154	1,081,000	Service, Recycling
39	Equal Access Services	7/1/2025	6/30/2026	1,029,258	1,030,000	Service, Professional, Sign Language
40	Nevada North American	7/1/2025	6/30/2026	1,010,000	1,010,000	Service, Logistics
41	Catapult Learning West	7/1/2025	6/30/2026	1,000,000	1,000,000	Service, Professional, Tutoring
42	95 Percent Group LLC	7/1/2025	6/30/2026	999,520	1,000,000	Service, Professional
43	Mountain Vista Development Inc	7/1/2025	6/30/2026	993,246	994,000	Service, Demo, Install, Switchgear
44	US Mechanical Limited	7/1/2025	6/30/2026	983,465	984,000	Service, Construction Contract
45	Care Solace Inc	7/1/2025	6/30/2026	927,000	927,000	Service, Professional, Wraparound
46	DRZ LLC	7/1/2025	6/30/2026	925,000	925,000	Service, Replacement, Air Filter, SEES
47	Cirrus Inc	7/1/2025	6/30/2026	914,000	914,000	Service, Professional, Sign Language
48	Communities in Schools of	7/1/2025	6/30/2026	896,800	897,000	Service, Professional, Wraparound
49	Aqua Serv Engineers Inc	7/1/2025	6/30/2026	890,671	891,000	Service, Water Treatment, SEES
50	Maravilla ASL Services LLC	7/1/2025	6/30/2026	859,000	859,000	Service, Professional, Sign Language
51	Dell Marketing LP	7/1/2025	6/30/2026	800,000	800,000	Service, Cloud, Microsoft, Azure
52	Greenberg Traurig LLP	7/1/2025	6/30/2026	800,000	800,000	Service, Legal
53	Manpower Inc of Southern	7/1/2025	6/30/2026	785,122	786,000	Service, Temporary, Personnel
54	T Mobile USA Inc	7/1/2025	6/30/2026	770,000	770,000	Service, Phone, Hot Spots
55	Arisant LLC	7/1/2025	6/30/2026	760,980	761,000	Service, Professional
56	Discount Dumpsters LLC	7/1/2025	6/30/2026	750,000	750,000	Service, Recycling
57	Communication Electronic	7/1/2025	6/30/2026	714,000	714,000	Service, Contract, Construction
58	Preston Bass Interpreting	7/1/2025	6/30/2026	713,000	713,000	Service, Professional, Sign Language
59	T Mobile USA Inc	7/1/2025	6/30/2026	705,207	706,000	Service, Phone, Wireless
60	Progressus Therapy LLC	7/1/2025	6/30/2026	682,533	683,000	Service, Professional, IMPACT
61	Secure Source International	7/1/2025	6/30/2026	670,000	670,000	Service, Monitoring, Based Live
62	ABS Facility Services Inc	7/1/2025	6/30/2026	668,940	669,000	Service, Logistics
63	Robco Electric Inc	7/1/2025	6/30/2026	666,653	667,000	Service, Upgrade Sound & Lighting
64	Christopher Shane Shelton	7/1/2025	6/30/2026	650,000	650,000	Service, Cleaning, Coil, SEES
65	Wildflower Therapy	7/1/2025	6/30/2026	641,004	642,000	Service, Professional, Speech
66	Sterling Software Inc	7/1/2025	6/30/2026	634,560	635,000	Service, Professional
67	KONE Inc	7/1/2025	6/30/2026	627,779	628,000	Service, Inspection, Elevator
68	Central Telephone Company Nevada	7/1/2025	6/30/2026	620,000	620,000	Service, Phone, Local & Long Distance
69	CG&B Enterprises Inc	7/1/2025	6/30/2026	589,777	590,000	Service, Remove Sod/Install Turf-Xerisca
70	Give Better Group	7/1/2025	6/30/2026	580,000	580,000	Service, Professional
71	Kudelski Security Inc	7/1/2025	6/30/2026	555,045	556,000	Service, Professional
72	Autism Partnership LLC	7/1/2025	6/30/2026	544,000	544,000	Service, Professional
73	MMC Contractors West Inc	7/1/2025	6/30/2026	524,900	525,000	Service, Construction Contract

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
74	ACCO Engineered Systems	7/1/2025	6/30/2026	500,000	500,000	Service, Preventative Maint., Emergency
75	BrightView Landscape	7/1/2025	6/30/2026	500,000	500,000	Service, Maint, Landscape, Emergency
76	Carlos Guillermo Alvarez	7/1/2025	6/30/2026	500,000	500,000	Service, PM, Mechanical, Emergency
77	Communication Electronic	7/1/2025	6/30/2026	500,000	500,000	Service, Emergency Preventative Maint
78	Opportunity Village Association	7/1/2025	6/30/2026	500,000	500,000	Service, Professional
79	Stepping Stones Group LLC	7/1/2025	6/30/2026	497,004	498,000	Service, Professional, Speech
80	Brink's Incorporated	7/1/2025	6/30/2026	482,000	482,000	Service, Armored Car
81	Bonded Filter Co LLC	7/1/2025	6/30/2026	472,000	472,000	Service, Replace, HVAC Air Filter, SEES
82	Progressus Therapy LLC	7/1/2025	6/30/2026	471,886	472,000	Service, Professional, Speech
83	Jobs for Nevadas	7/1/2025	6/30/2026	440,000	440,000	Service, Professional Development
84	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	435,000	435,000	Service, Phone, Internet
85	Cox Communications	7/1/2025	6/30/2026	434,061	435,000	Service, Install, Dark Fiber
86	Brian J Miller	7/1/2025	6/30/2026	433,500	434,000	Service, Design Contract, Security
87	Cosco Fire Protection Inc	7/1/2025	6/30/2026	400,000	400,000	Service, Emergency PM, Fire Sprinkler
88	Ferrellgas LP	7/1/2025	6/30/2026	400,000	400,000	Service, Propane, Tank Rental, Rural
89	Garin Group Law Office PLLC	7/1/2025	6/30/2026	400,000	400,000	Service, Legal
90	Olson Cannon Gormley & Stoberski	7/1/2025	6/30/2026	400,000	400,000	Service, Legal
91	PDS Therapy Inc	7/1/2025	6/30/2026	400,000	400,000	Service, Professional, OT/PT
92	Riddell All American	7/1/2025	6/30/2026	400,000	400,000	Service, Reconditioning Helmets
93	Weinberg, Wheeler, Hudgins	7/1/2025	6/30/2026	400,000	400,000	Service, Legal
94	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	380,000	380,000	Service, Phone, Ethernet, Rural
95	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	375,000	375,000	Service, Phone, PRI Circuits
96	Eide Bailly LLP	7/1/2025	6/30/2026	366,500	367,000	Service, Professional, Audit
97	Catapult Learning West	7/1/2025	6/30/2026	360,000	360,000	Service, Professional
98	Limitless Therapy Services	7/1/2025	6/30/2026	360,000	360,000	Service, Professional
99	Wildflower Therapy	7/1/2025	6/30/2026	350,100	351,000	Service, Professional, OT/PT
100	Commercial Roofers Inc	7/1/2025	6/30/2026	350,000	350,000	Service, Emergency Preventative Maint
101	Bank of America	7/1/2025	6/30/2026	342,500	343,000	Service, Banking
102	Greater Las Vegas Inner	7/1/2025	6/30/2026	332,169	333,000	Service, Professional, Wraparound
103	US Mechanical Limited	7/1/2025	6/30/2026	327,500	328,000	Service, Cooling Tower Refurbishment
104	Renaissance Learning Inc	7/1/2025	6/30/2026	325,000	325,000	Professional Services/Training
105	Ballard Architecture	7/1/2025	6/30/2026	317,209	318,000	Service, Design, HVAC System
106	Gateway Education	7/1/2025	6/30/2026	300,500	301,000	Service, Professional
107	AK Davies Mobile	7/1/2025	6/30/2026	300,000	300,000	Service, Relocation, Portable
108	Cengage Learning Inc	7/1/2025	6/30/2026	300,000	300,000	Service, Fees, WorkForce Development
109	Littler Mendelson PC	7/1/2025	6/30/2026	300,000	300,000	Service, Legal
110	Progressus Therapy LLC	7/1/2025	6/30/2026	300,000	300,000	Service, Professional, OT/PT
111	Therapy Source of	7/1/2025	6/30/2026	300,000	300,000	Service, Professional, OT/PT
112	Sunbelt Staffing LLC	7/1/2025	6/30/2026	296,000	296,000	Service, Professional, Sign Language

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
113	EPI USE America Inc	7/1/2025	6/30/2026	281,956	282,000	Service, Professional
114	J&J Enterprises Inc	7/1/2025	6/30/2026	281,173	282,000	Service, Remove and Replace Alphalt/CFSC
115	Insight Education Group	7/1/2025	6/30/2026	280,500	281,000	Service, Professional Development
116	AB Med Southwest LLC	7/1/2025	6/30/2026	275,000	275,000	Service, Professional, Nursing
117	Improve Your Tomorrow	7/1/2025	6/30/2026	272,880	273,000	Service, Consultant
118	One on One Learning Corp	7/1/2025	6/30/2026	266,000	266,000	Service, Professional, Tutoring
119	Zonar Systems Inc	7/1/2025	6/30/2026	264,000	264,000	Service, Maintenance, GPS, Buses
120	Global Payments Inc	7/1/2025	6/30/2026	263,304	264,000	Software, Applications, Food Service
121	Brian J Miller	7/1/2025	6/30/2026	260,100	261,000	Service, Design Contract
122	HOV Services Inc	7/1/2025	6/30/2026	257,900	258,000	Service, Document Imaging
123	Active Internet Technologies	7/1/2025	6/30/2026	251,000	251,000	Service, Telecommunications, ParentLink
124	Central Telephone Company Nevada	7/1/2025	6/30/2026	250,000	250,000	Service, Phone, Land Line
125	Cummins Inc	7/1/2025	6/30/2026	250,000	250,000	Service, Maintenance, Generator, SEES
126	GenTech of Nevada	7/1/2025	6/30/2026	250,000	250,000	Service, Generator, PM Maintenance, SEES
127	Loftin Equipment Co	7/1/2025	6/30/2026	250,000	250,000	Service, Maintenance, Generator, SEES
128	State of Nevada	7/1/2025	6/30/2026	250,000	250,000	Service, Fingerprinting
129	Western Trails Charters	7/1/2025	6/30/2026	250,000	250,000	Service, Transportation, Athletic Events
130	Stepping Stones Group LLC	7/1/2025	6/30/2026	246,919	247,000	Service, Professional, OT/PT
131	KOR Building Group LLC	7/1/2025	6/30/2026	246,904	247,000	Service, Upgrade Library
132	Buck Institute for	7/1/2025	6/30/2026	244,550	245,000	Service, Professional
133	Geotechnical and	7/1/2025	6/30/2026	237,355	238,000	Service, Soils and Material Testing
134	Lincoln County School District	7/1/2025	6/30/2026	230,500	231,000	Service, Teacher, RPD
135	OCMI Inc	7/1/2025	6/30/2026	222,075	223,000	Service, CPM Schedule Review
136	Andy Frain Services	7/1/2025	6/30/2026	222,000	222,000	Service, Professional, Security
137	Parker Nelson and Associates Chtd	7/1/2025	6/30/2026	213,291	214,000	Service, Legal
138	Daniel Bulgatz	7/1/2025	6/30/2026	213,225	214,000	Service, Graphic, Mural
139	CG&B Enterprises Inc	7/1/2025	6/30/2026	211,078	212,000	Service, Turf Sports Field & Xeriscape
140	Fixel Property Services 2 LLC	7/1/2025	6/30/2026	210,000	210,000	Service, Repair, Clean, Fire Retardant
141	JDL Horizons LLC	7/1/2025	6/30/2026	208,680	209,000	Service, Software, Maintenance Support
142	Public Consulting Group	7/1/2025	6/30/2026	205,411	206,000	Service, Professional
143	Axenius Inc.	7/1/2025	6/30/2026	200,800	201,000	Service, Professional
144	BRC Coach & Transit	7/1/2025	6/30/2026	200,000	200,000	Service, Repair, Buses
145	BRC Coach & Transit	7/1/2025	6/30/2026	200,000	200,000	Service, Repair, Special Ed Buses
146	Carlos Gurrola	7/1/2025	6/30/2026	200,000	200,000	Service, Relocation, Portable
147	Kearney Puzey Damonte Ltd	7/1/2025	6/30/2026	200,000	200,000	Service, Legal
148	Nye County School Dist	7/1/2025	6/30/2026	200,000	200,000	Service, Teacher, RPD
149	Clark County Nevada	7/1/2025	6/30/2026	199,873	200,000	Service, Radio, SNACC
150	Penn Air Control Inc	7/1/2025	6/30/2026	194,000	194,000	Service, Test and Balance, HVAC Systems
151	Freemans Carpet Service Inc	7/1/2025	6/30/2026	191,661	192,000	Service, Demo/Furnish/Install LVT Floor

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
152	Clark County Nevada	7/1/2025	6/30/2026	185,000	185,000	Service, Security, Athletic Events
153	Scot Sherman	7/1/2025	6/30/2026	185,000	185,000	Service, Professional
154	T Mobile USA Inc	7/1/2025	6/30/2026	184,800	185,000	Service, Phone, Wireless, MAINT
155	Flooring Solutions of	7/1/2025	6/30/2026	181,998	182,000	Service, Sand & Seal Main & Aux Gym
156	Robco Electric Inc	7/1/2025	6/30/2026	180,986	181,000	Service, Replace Generator with Inverter
157	State of Nevada	7/1/2025	6/30/2026	180,000	180,000	Service, Professional
158	Carlos Guillermo Alvarez	7/1/2025	6/30/2026	177,000	177,000	Service, Replace RTU/AHU
159	Freemans Carpet Service Inc	7/1/2025	6/30/2026	175,928	176,000	Service, Furnish & Install Flooring
160	Jigsaw Learning LLC	7/1/2025	6/30/2026	175,000	175,000	Service, Professional
161	Stepping Stones Group LLC	7/1/2025	6/30/2026	175,000	175,000	Service, Professional, Nursing
162	Marathon Staffing Group	7/1/2025	6/30/2026	170,000	170,000	Service, Temporary Personnel
163	Public Consulting Group	7/1/2025	6/30/2026	168,500	169,000	Service, Professional, Medicaid
164	U2I Technologies LLC	7/1/2025	6/30/2026	165,000	165,000	Service, Professional
165	Shade Structures Inc	7/1/2025	6/30/2026	162,333	163,000	Service, Replace Shade Structure Fabric
166	United Rentals North America Inc	7/1/2025	6/30/2026	162,000	162,000	Service, Rental, Equipment, HVAC
167	United Testing Service	7/1/2025	6/30/2026	162,000	162,000	Service, Professional
168	Oracle America Inc	7/1/2025	6/30/2026	161,914	162,000	Service, Maintenance, Software, Oracle
169	Pitney Bowes Inc	7/1/2025	6/30/2026	160,000	160,000	Service, Postage by Phone
170	Progressus Therapy LLC	7/1/2025	6/30/2026	157,000	157,000	Service, Professional, Social Workers
171	P&M Holding Group LLP	7/1/2025	6/30/2026	154,400	155,000	Service, Professional
172	Verizon Communications Inc	7/1/2025	6/30/2026	151,804	152,000	Service, Phone, Wireless
173	Corporate Risk Holdings III Inc	7/1/2025	6/30/2026	150,000	150,000	Service, Professional
174	Freemans Carpet Service Inc	7/1/2025	6/30/2026	150,000	150,000	Service, Install, Carpet
175	Mark My Words LLC	7/1/2025	6/30/2026	150,000	150,000	Service, Recycling, Book
176	Precision Group Inc	7/1/2025	6/30/2026	150,000	150,000	Service, Relocation, Portable
177	Board of Regents NSHE	7/1/2025	6/30/2026	146,274	147,000	Service, Instructional, Air Quality
178	Summit K12 Holdings Inc	7/1/2025	6/30/2026	145,020	146,000	Service, Professional Development
179	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	145,000	145,000	Service, Phone & Internet, Students
180	BCC Management Inc	7/1/2025	6/30/2026	144,000	144,000	Service, Commissioning
181	Community Rehab	7/1/2025	6/30/2026	140,476	141,000	Service, Professional, Speech
182	Meeder Public Funds Inc	7/1/2025	6/30/2026	135,600	136,000	Service, Professional
183	Precision Design Group	7/1/2025	6/30/2026	135,490	136,000	Service, Upgrade Design, HVAC, Plumbing
184	Brian J Miller	7/1/2025	6/30/2026	130,050	131,000	Service, Design Services
185	NRC Engineers Inc	7/1/2025	6/30/2026	127,500	128,000	Service, Design Services
186	Atlanta Capital Management	7/1/2025	6/30/2026	125,000	125,000	Service, Professional, Investment
187	Ro Health LLC	7/1/2025	6/30/2026	125,000	125,000	Service, Professional, Nursing
188	Pinwheel Therapy LLC	7/1/2025	6/30/2026	123,841	124,000	Service, Professional, Speech
189	Red Star Fence Company	7/1/2025	6/30/2026	123,792	124,000	Service, Replace, Gate Operators
190	OCMI Inc	7/1/2025	6/30/2026	123,375	124,000	Service, Review, CPM Schedule

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
191	Carnegie Learning Inc	7/1/2025	6/30/2026	120,600	121,000	Service, Professional Development
192	DLR Group Architecture Inc	7/1/2025	6/30/2026	120,014	121,000	Service, Performance Arts MS Study
193	Aqua Tech Water	7/1/2025	6/30/2026	120,000	120,000	Service, Cooling Tower, Water Treatment
194	Communication Electronic	7/1/2025	6/30/2026	120,000	120,000	Service, Install New Audio System
195	Stepping Stones Group LLC	7/1/2025	6/30/2026	120,000	120,000	Service, Professional, Psychological
196	Sunbelt Rentals Inc	7/1/2025	6/30/2026	118,000	118,000	Service, Rental, HVAC Equipment, R3
197	AllPro Services LLC	7/1/2025	6/30/2026	117,350	118,000	Service, Paint, Interior
198	R and C Pest Control LLC	7/1/2025	6/30/2026	117,024	118,000	Pest Control Monthly Service - In Town
199	Devereux Foundation	7/1/2025	6/30/2026	115,000	115,000	Service, Professional
200	Orange Tree Staffing	7/1/2025	6/30/2026	114,067	115,000	Service, Professional, Speech
201	Sondra Jolovich Motes	7/1/2025	6/30/2026	113,500	114,000	Service, Professional Development
202	Sletten Construction of Nevada Inc	7/1/2025	6/30/2026	112,599	113,000	Service, Retention Interest
203	Central Telephone Company Nevada	7/1/2025	6/30/2026	110,000	110,000	Service, Phone, MPLS
204	Converse Professional Group	7/1/2025	6/30/2026	110,000	110,000	Service, Consultant, Environmental
205	KamiKaze Inc	7/1/2025	6/30/2026	110,000	110,000	Service, Stage Rigging, Inspection
206	West Series of Lockton	7/1/2025	6/30/2026	110,000	110,000	Service, Professional
207	Zions Bancorporation	7/1/2025	6/30/2026	110,000	110,000	Service, Professional
208	Liberty Press Nevada	7/1/2025	6/30/2026	107,000	107,000	Service, Printing, Magazine
209	Safe Traces Inc	7/1/2025	6/30/2026	105,000	105,000	Service, Assessment, Air Quality
210	Ninyo and Moore	7/1/2025	6/30/2026	101,450	102,000	Service, Testing, Soils and Material
211	Certified Project Resources	7/1/2025	6/30/2026	101,258	102,000	Service, Temporary, Personnel
212	Accredited Fuel Solutions	7/1/2025	6/30/2026	100,000	100,000	Service, Generator Fuel Tank, Emergency
213	Aequor Healthcare Services	7/1/2025	6/30/2026	100,000	100,000	Service, Professional, Nursing
214	At & T Mobility II LLC	7/1/2025	6/30/2026	100,000	100,000	Service, Phone, Local & Long Distance
215	Atlas Crane Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Rental, Crane, HVAC
216	Belfor USA Group Inc	7/1/2025	6/30/2026	100,000	100,000	Service, ER Response, Remediation, Abate
217	Canon U S A Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Equipment Lease, Varioprint
218	Coil US Buyer Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Repair, Boiler PM
219	Cross Country Staffing Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Professional, Nursing
220	Mericle Mechanical Inc	7/1/2025	6/30/2026	100,000	100,000	Service, PM, Emergency
221	MMC Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Grease Receptor, Pumping, SEES
222	Rebel Oil Company Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Fuel, Diesel, SEES
223	Reliable Pump Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Repair, Sewer Lift Station
224	Soliant Health LLC	7/1/2025	6/30/2026	100,000	100,000	Service, Professional, Nursing
225	Star Blue Interpreting LLC	7/1/2025	6/30/2026	100,000	100,000	Service, Professional, Sign Language
226	USSC Acquisition Corp	7/1/2025	6/30/2026	100,000	100,000	Service, Equipment, Fire Suppression
227	Ballard Architecture	7/1/2025	6/30/2026	99,300	100,000	Service, Site Assessment
228	Theodore J Pretty	7/1/2025	6/30/2026	99,000	99,000	Service, Aerial Photo/Video Images
229	Maile Inc	7/1/2025	6/30/2026	98,830	99,000	Service, Demo & Install Lockers

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
230	US Foods Inc	7/1/2025	6/30/2026	98,000	98,000	Services, Culinary Food
231	Aztech Inspections &	7/1/2025	6/30/2026	96,800	97,000	Service, Geotechnical Evaluation
232	AppleOne Inc	7/1/2025	6/30/2026	94,716	95,000	Services, Temporary, Personnel
233	Cleveland Clinic Children's	7/1/2025	6/30/2026	93,600	94,000	Service, Professional
234	ACCO Engineered Systems	7/1/2025	6/30/2026	90,093	91,000	Service, Replace, Evaporative Coolers
235	Canon U S A Inc	7/1/2025	6/30/2026	90,000	90,000	Service, Equipment Lease, Maintenance
236	Las Vegas Natural History	7/1/2025	6/30/2026	90,000	90,000	Service, Professional
237	Bracken Hermansen	7/1/2025	6/30/2026	88,850	89,000	Service, Graphic, Mural
238	Bryson Sales & Service	7/1/2025	6/30/2026	88,319	89,000	Service, Labor, Stop Arm, Illuminated
239	Boys Town Nevada	7/1/2025	6/30/2026	87,500	88,000	Service, Professional, Wraparound
240	Amergis Healthcare Staffing	7/1/2025	6/30/2026	85,000	85,000	Service, Professional, OT/PT
241	Katherine Smith	7/1/2025	6/30/2026	84,000	84,000	Service, Professional, OT/PT
242	Manpower Inc of Southern	7/1/2025	6/30/2026	83,629	84,000	Services, Temporary, Personnel
243	American Testing and	7/1/2025	6/30/2026	83,535	84,000	Service, Inspection, Elevator
244	Propio LS LLC	7/1/2025	6/30/2026	82,000	82,000	Service, Professional
245	Intelligent Technologies and	7/1/2025	6/30/2026	81,779	82,000	Service, Labor Charge
246	Clean Harbors Environmental	7/1/2025	6/30/2026	80,000	80,000	Service, ER Response, Remediation, Abate
247	Karen J Stanley	7/1/2025	6/30/2026	80,000	80,000	Service, Professional Development, RPDP
248	Pamela S Salazar	7/1/2025	6/30/2026	80,000	80,000	Service, Professional Development, RPDP
249	Soliant Health LLC	7/1/2025	6/30/2026	80,000	80,000	Service, Professional, OT/PT
250	Geotechnical and	7/1/2025	6/30/2026	78,350	79,000	Service, Geotechnical Evaluation
251	City of Mesquite	7/1/2025	6/30/2026	77,500	78,000	Service, Officer, Resource
252	Essential Speech and	7/1/2025	6/30/2026	77,262	78,000	Service, Professional, Speech
253	Kagan Professional	7/1/2025	6/30/2026	77,125	78,000	Service, Professional Development
254	AC Nielsen Corporation	7/1/2025	6/30/2026	76,702	77,000	Service, Survey, Ratings, TV
255	New Direction Solutions	7/1/2025	6/30/2026	75,857	76,000	Service, Professional, Speech
256	Early Learning Insight LLC	7/1/2025	6/30/2026	75,800	76,000	Service, Professional Development
257	Arisant LLC	7/1/2025	6/30/2026	75,000	75,000	Service, Professional, MCS
258	Cross Country Staffing Inc	7/1/2025	6/30/2026	75,000	75,000	Service, Professional, OT/PT
259	Crown Equipment	7/1/2025	6/30/2026	75,000	75,000	Service, Repair, Lift Equipment
260	Downstream Inc	7/1/2025	6/30/2026	75,000	75,000	Service, Emergency, Jetting, Snake
261	SallySue Dolphin	7/1/2025	6/30/2026	75,000	75,000	Service, Professional Development, RPDP
262	Franklin Covey Client	7/1/2025	6/30/2026	74,211	75,000	Service, Professional Development
263	Young Electric Sign	7/1/2025	6/30/2026	73,780	74,000	Service, Install Wall Digital Marquee
264	Progressus Therapy LLC	7/1/2025	6/30/2026	73,500	74,000	Service, Professional
265	T Mobile USA Inc	7/1/2025	6/30/2026	72,600	73,000	Service, Phone, Wireless, GRO
266	Arizona State University	7/1/2025	6/30/2026	72,000	72,000	Service, Professional
267	Dawn Renee Carroll	7/1/2025	6/30/2026	72,000	72,000	Service, Professional, Sign Language
268	Precision Design Group	7/1/2025	6/30/2026	71,950	72,000	Service, Design Services



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269	Sunbelt Staffing LLC	7/1/2025	6/30/2026	70,000	70,000	Service, Professional, OT/PT
270	Timely Testing LTD	7/1/2025	6/30/2026	70,000	70,000	Service, Professional, Drug Testing
271	U S Postmaster	7/1/2025	6/30/2026	70,000	70,000	Service, Postage, Bulk Mail
272	UniFirst Corporation	7/1/2025	6/30/2026	70,000	70,000	Service, Rental, Uniforms, Maintenance
273	KCI Technologies Inc	7/1/2025	6/30/2026	68,882	69,000	Service, Locating, Utility
274	Creative Play Recreation	7/1/2025	6/30/2026	68,535	69,000	Service, Install Shade Structure
275	Triple H Contracting	7/1/2025	6/30/2026	67,000	67,000	Service, Paint, School Exterior
276	BCC Management Inc	7/1/2025	6/30/2026	66,500	67,000	Service, Commissioning Services
277	City of Boulder City	7/1/2025	6/30/2026	66,000	66,000	Service, Officer, Resource
278	Martin Harris	7/1/2025	6/30/2026	65,385	66,000	Service, Preconstruction Replacement
279	Marzano Resources LLC	7/1/2025	6/30/2026	63,900	64,000	Service, Professional Development
280	Hazel Health Inc	7/1/2025	6/30/2026	63,000	63,000	Service, Professional
281	Flooring Solutions of	7/1/2025	6/30/2026	62,996	63,000	Service, Resurface, Gym Floor
282	Majestic Cabinets LLC	7/1/2025	6/30/2026	62,871	63,000	Service, Install, Bottle Fountains
283	Leadership Institute of	7/1/2025	6/30/2026	62,500	63,000	Service, Professional
284	TNTP Inc	7/1/2025	6/30/2026	62,100	63,000	Service, Professional Development
285	Great Salt Lake Electric	7/1/2025	6/30/2026	60,980	61,000	Service, Install, Outlets, 3 Phase Power
286	Boyd Martin Construction	7/1/2025	6/30/2026	60,834	61,000	Service, Retention Interest
287	Martin-Harris Construction	7/1/2025	6/30/2026	60,364	61,000	Service, Retention Interest
288	Aya Healthcare Inc	7/1/2025	6/30/2026	60,000	60,000	Service, Professional, OT/PT
289	Crown Equipment	7/1/2025	6/30/2026	60,000	60,000	Service, Repair, Forklift, Maint Dept
290	Digium Inc	7/1/2025	6/30/2026	60,000	60,000	Service, Maintenance, Phone
291	Forest Incentives LTD	7/1/2025	6/30/2026	60,000	60,000	Service, Reward, Public, Donation
292	Kaweah Pump Inc dba Precision	7/1/2025	6/30/2026	60,000	60,000	Service, Repair, Irrigation Pump
293	Las Vegas Review Journal	7/1/2025	6/30/2026	60,000	60,000	Service, Advertising
294	Orange Tree Staffing	7/1/2025	6/30/2026	60,000	60,000	Service, Professional, OT/PT
295	Red 7 Communications LLC	7/1/2025	6/30/2026	60,000	60,000	Service, Production Assistant
296	Tiltons Therapy for Tots	7/1/2025	6/30/2026	60,000	60,000	Service, Professional, OT/PT
297	Whittrio Inc	7/1/2025	6/30/2026	60,000	60,000	Service, Phone, WAN Circuits
298	St Judes Ranch for Children	7/1/2025	6/30/2026	59,999	60,000	Service, Utilities, Power
299	Verizon Communications Inc	7/1/2025	6/30/2026	58,476	59,000	Service, Access, Wireless
300	Southwest Geotechnical LLC	7/1/2025	6/30/2026	58,398	59,000	Service, Testing, Soils, Materials
301	Southwest Geotechnical LLC	7/1/2025	6/30/2026	57,994	58,000	Service, Soils and Material Testing
302	Gregory and Denby	7/1/2025	6/30/2026	57,000	57,000	Service, Magazine, Monthly
303	Penta Building Group LLC	7/1/2025	6/30/2026	56,349	57,000	Service, Retention Interest
304	Schneider Electric Buildings	7/1/2025	6/30/2026	56,196	57,000	Service, Repair, Modify, Cntrl Sys, SEES
305	Applied Market Analysis	7/1/2025	6/30/2026	56,000	56,000	Service, Professional
306	Nova Geotechnical & Inspection	7/1/2025	6/30/2026	55,875	56,000	Service, Soils and Material Testing
307	EdTheory LIC	7/1/2025	6/30/2026	55,000	55,000	Service, Professional, OT/PT

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308	Eric Vozzola Creative LLC	7/1/2025	6/30/2026	55,000	55,000	Service, Graphic, Mural
309	Raymond Handling Solutions	7/1/2025	6/30/2026	55,000	55,000	Service, Repair, Parts, Equipment
310	Burke Construction Group	7/1/2025	6/30/2026	54,187	55,000	Service, Retention Interest
311	Hunter R Lane	7/1/2025	6/30/2026	54,000	54,000	Service, Professional, OT/PT
312	Jeremy V Jobin	7/1/2025	6/30/2026	54,000	54,000	Service, Professional, OT/PT
313	Molly Beam	7/1/2025	6/30/2026	54,000	54,000	Service, Health, Medical
314	Occupational Health Ctrs	7/1/2025	6/30/2026	54,000	54,000	Service, Professional, DOT Physical
315	Renee Boyle	7/1/2025	6/30/2026	54,000	54,000	Service, Professional, OT/PT
316	Sara Silverberg	7/1/2025	6/30/2026	54,000	54,000	Service, Professional, OT/PT
317	Flippen Group LLC	7/1/2025	6/30/2026	53,950	54,000	Service, Professional
318	Pitney Bowes Inc	7/1/2025	6/30/2026	53,768	54,000	Service, Equipment, Mailroom
319	ACCO Engineered Systems	7/1/2025	6/30/2026	53,212	54,000	Service, Upgrade, Chiller
320	Moapa Valley Telephone Company	7/1/2025	6/30/2026	53,000	53,000	Service, Phone, Data
321	Sunbelt Rentals Inc	7/1/2025	6/30/2026	53,000	53,000	Service, Rental, HVAC Equipment, R1
322	Sunbelt Rentals Inc	7/1/2025	6/30/2026	53,000	53,000	Service, Rental, HVAC Equipment, R2
323	Chill Tek Inc	7/1/2025	6/30/2026	50,000	50,000	Service, Refrigerant, Recovery
324	Fairway Chevrolet Company	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, Vehicles
325	Fisher & Phillips LLP	7/1/2025	6/30/2026	50,000	50,000	Service, Legal
326	Haaker Equipment Company	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, Equipment
327	Henderson Chevrolet	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, Vehicles
328	Jett Smith LLC	7/1/2025	6/30/2026	50,000	50,000	Service, Professional
329	Los Angeles Truck Centers LLC	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, Paint, Buses
330	Mericle Mechanical Inc	7/1/2025	6/30/2026	50,000	50,000	Service, Refrigeration System, Ammonia
331	Precision Concrete Cutting	7/1/2025	6/30/2026	50,000	50,000	Service, Grinding Only, Concrete
332	Friendly Ford	7/1/2025	6/30/2026	49,999	50,000	Service, Repair, Vehicles
333	Infinite Horizons Hearing	7/1/2025	6/30/2026	49,999	50,000	Service, Professional
334	Mountain Vector Energy	7/1/2025	6/30/2026	49,999	50,000	Service, Energy Management
335	United Auto LLC	7/1/2025	6/30/2026	49,999	50,000	Service, Repair, Vehicles
336	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	49,995	50,000	Service, Phone, Analog
337	Progressus Therapy LLC	7/1/2025	6/30/2026	49,990	50,000	Service, Professional, System Navigator
338	Terry L Crawford	7/1/2025	6/30/2026	49,900	50,000	Service, Repair, Vehicles
339	Intelligent Technologies and	7/1/2025	6/30/2026	49,723	50,000	Service, Labor Charge, Green Valley HS
340	Intelligent Technologies and	7/1/2025	6/30/2026	49,544	50,000	Service, Labor Charge, Cheyenne HS
341	Brent D Robertson	7/1/2025	6/30/2026	49,500	50,000	Service, Facilities Transform Phase I
342	T Mobile USA Inc	7/1/2025	6/30/2026	49,500	50,000	Service, Phone, Wireless, OPS
343	AllPro Services LLC	7/1/2025	6/30/2026	49,450	50,000	Service, Paint, Exterior
344	Neon Insights LLC	7/1/2025	6/30/2026	49,400	50,000	Service, Professional Development
345	Franks Auto Body Inc	7/1/2025	6/30/2026	49,000	49,000	Service, Repair, Vehicles
346	Jim Marsh American	7/1/2025	6/30/2026	49,000	49,000	Service, Repair, Vehicles

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
347	Simply the Best Consulting	7/1/2025	6/30/2026	49,000	49,000	Service, Professional
348	GRN Vision LLC	7/1/2025	6/30/2026	48,800	49,000	Service, Sustainable Audit
349	Geo Tek Inc	7/1/2025	6/30/2026	48,780	49,000	Service, Soils and Material Testing
350	Assured Document	7/1/2025	6/30/2026	48,747	49,000	Service, Shredding
351	BCC Management Inc	7/1/2025	6/30/2026	48,500	49,000	Service, DWV Assessment
352	Kleinfelder Inc	7/1/2025	6/30/2026	48,390	49,000	Service, Geotechnical Evaluation
353	J S Held LLC	7/1/2025	6/30/2026	48,000	48,000	Service, Schedule Review
354	TPC Management Inc	7/1/2025	6/30/2026	48,000	48,000	Service, Consultant
355	Verizon Connect Telo Inc	7/1/2025	6/30/2026	48,000	48,000	Service, Access, Wireless
356	Live Electric Inc	7/1/2025	6/30/2026	47,620	48,000	Service, Upgrade Sound System
357	Mesa Energy Systems Inc	7/1/2025	6/30/2026	47,275	48,000	Service, Replacement, Air Conditioning
358	Freemans Carpet Service Inc	7/1/2025	6/30/2026	46,936	47,000	Service, Install Weight Room Flooring
359	Moapa Valley Telephone Company	7/1/2025	6/30/2026	46,800	47,000	Service, Phone, Local, Long Distance
360	Great Salt Lake Electric	7/1/2025	6/30/2026	46,315	47,000	Service, Upgrade Sound System
361	Tabitt LLC	7/1/2025	6/30/2026	45,840	46,000	Service, Test and Balance, HVAC Systems
362	ACCO Engineered Systems	7/1/2025	6/30/2026	45,820	46,000	Service, Heat Exchanger, Remove, Replace
363	Asgarian and Nathan Geotechnical	7/1/2025	6/30/2026	45,779	46,000	Service, Geotechnical Evaluation
364	Aron Haggerty	7/1/2025	6/30/2026	45,700	46,000	Service, Landscape Shrub, Tree Trimming
365	Majestic Cabinets LLC	7/1/2025	6/30/2026	45,518	46,000	Service, Remove, Countertops/Workstation
366	Desert Crane Service Inc	7/1/2025	6/30/2026	45,000	45,000	Service, Crane, Moapa, Mesquite
367	Expert Automotive	7/1/2025	6/30/2026	45,000	45,000	Service, Inspection, Repair, Vehicle
368	Impact Sand &	7/1/2025	6/30/2026	45,000	45,000	Service, Delivery, Sand, Gravel
369	Kenworth Sales Company	7/1/2025	6/30/2026	45,000	45,000	Service, Rental, Tractor, Single Axle
370	Rio Virgin Telephone	7/1/2025	6/30/2026	45,000	45,000	Service, Phone, Data
371	Rock Pros USA LLC	7/1/2025	6/30/2026	45,000	45,000	Service, Delivery, Soil
372	Rush Truck Centers	7/1/2025	6/30/2026	45,000	45,000	Service, Rental, Tractor, Single Axle
373	Sandra Hemmerlein	7/1/2025	6/30/2026	45,000	45,000	Service, Professional
374	Southern NV UPS Repair	7/1/2025	6/30/2026	45,000	45,000	Service, Repair, Equipment
375	Transco Leasing Co Inc	7/1/2025	6/30/2026	45,000	45,000	Service, Rental, Tractor, Single Axle
376	Transportation	7/1/2025	6/30/2026	45,000	45,000	Service, Rental, Tractor, Single Axle
377	Board of Regents NSHE	7/1/2025	6/30/2026	44,000	44,000	Service, Water, Paradise ES
378	Houghton Mifflin Harcourt	7/1/2025	6/30/2026	43,300	44,000	Service, Professional
379	J&J Enterprises Inc	7/1/2025	6/30/2026	43,203	44,000	Service, Asphalt Portable Paving
380	Occupational Health Ctrs	7/1/2025	6/30/2026	43,000	43,000	Service, Professional, DOT Physicals
381	Double Down Mechanical	7/1/2025	6/30/2026	42,905	43,000	Service, Heat Exchanger, Remove, Replace
382	Sweepz LLC	7/1/2025	6/30/2026	42,499	43,000	Service, Washing, CMU Walls, Concrete
383	Curriculum Associates	7/1/2025	6/30/2026	42,400	43,000	Service, Professional Development
384	Nevada Power Company	7/1/2025	6/30/2026	41,522	42,000	Service, Line Extension Agreement
385	Majestic Cabinets LLC	7/1/2025	6/30/2026	41,400	42,000	Service, Install Garden and Farm

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386	Academic Staffing Inc	7/1/2025	6/30/2026	40,738	41,000	Service, Professional, Speech
387	Red Rock Therapy Services	7/1/2025	6/30/2026	40,738	41,000	Service, Professional, Speech
388	Therapy Spot LLC	7/1/2025	6/30/2026	40,738	41,000	Service, Professional, Speech
389	PDS Therapy Inc	7/1/2025	6/30/2026	40,738	41,000	Service, Professional, Speech
390	Centurion Consultants Inc	7/1/2025	6/30/2026	40,020	41,000	Service, Geotechnical Evaluation
391	Brady Industries of Nevada LLC	7/1/2025	6/30/2026	40,000	40,000	Service, Repair, Parts, Custodial Equip.
392	Las Vegas Presort LLC	7/1/2025	6/30/2026	40,000	40,000	Service, Mail, Presort
393	LasleyED LLC	7/1/2025	6/30/2026	40,000	40,000	Service, Professional Development, RPDP
394	Los Angeles Truck Centers LLC	7/1/2025	6/30/2026	40,000	40,000	Service, Repairs, Tractor
395	McCandless Holding	7/1/2025	6/30/2026	40,000	40,000	Service, Repairs, Tractor
396	Reliable Petroleum &	7/1/2025	6/30/2026	40,000	40,000	Service, Repair, Fuel Equipment
397	Silver State Petroleum Service	7/1/2025	6/30/2026	40,000	40,000	Service, Repair, Fuel Equipment
398	St Judes Ranch for Children	7/1/2025	6/30/2026	40,000	40,000	Service, Utilities, Water, Sewer
399	Hartlauer Manufacturing	7/1/2025	6/30/2026	39,376	40,000	Service, Install, Football Scoreboard
400	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	38,000	38,000	Service, Phone, Long Distance
401	Cintas Corporation	7/1/2025	6/30/2026	37,500	38,000	Service, Replenish, First Aid Kit
402	PMN Trac Inc	7/1/2025	6/30/2026	37,300	38,000	Service, Professional, Ratings
403	Southwest Geotechnical LLC	7/1/2025	6/30/2026	36,550	37,000	Service, Geotechnical
404	Cox Communications	7/1/2025	6/30/2026	36,364	37,000	Service, Install, PRI Extended Area
405	A&R Maintenance &	7/1/2025	6/30/2026	35,010	36,000	Service, Landscape Shrub, Tree Trimming
406	03 Green Global Solutions	7/1/2025	6/30/2026	35,000	35,000	Service, Pressure Washing
407	ACD Direct Inc	7/1/2025	6/30/2026	35,000	35,000	Service, Call Center, Pledge Drive
408	Core Pest Management	7/1/2025	6/30/2026	35,000	35,000	Service, Labor, Pest Control
409	MMC Inc	7/1/2025	6/30/2026	35,000	35,000	Service, Grease Receptor, Pumping
410	Rio Virgin Telephone	7/1/2025	6/30/2026	35,000	35,000	Service, Phone, Local & Long Distance
411	UniFirst Corporation	7/1/2025	6/30/2026	35,000	35,000	Service Uniforms/Linen Weekly - CK
412	Maile Inc	7/1/2025	6/30/2026	34,865	35,000	Service, Fence Reconfiguration
413	Renaissance Learning Inc	7/1/2025	6/30/2026	34,847	35,000	Service, Platform
414	Voice4Equity LLC	7/1/2025	6/30/2026	34,500	35,000	Service, Professional
415	Green Our Planet	7/1/2025	6/30/2026	34,350	35,000	Service, Professional, Garden Program
416	Megaport USA Inc	7/1/2025	6/30/2026	34,000	34,000	Service, Support, Megaport
417	Roche Constructors Inc	7/1/2025	6/30/2026	33,524	34,000	Service, Retention Interest
418	Captions Unlimited of Nevada	7/1/2025	6/30/2026	33,000	33,000	Service, Professional, Captioning
419	Mandalay Bay LLC	7/1/2025	6/30/2026	32,750	33,000	Service, Facility Rental, Afternoon Tea
420	McIntosh Communications Inc	7/1/2025	6/30/2026	31,500	32,000	Service, Labor Charge, SNACC BDA
421	AF Construction Company	7/1/2025	6/30/2026	31,281	32,000	Service, Retention Interest
422	AON Consulting Inc	7/1/2025	6/30/2026	31,000	31,000	Service, Professional
423	Vegas Graphic	7/1/2025	6/30/2026	30,725	31,000	Service, Maintenance, Equipment
424	Intelligent Technologies and	7/1/2025	6/30/2026	30,644	31,000	Service, Labor Charge, West Prep MS

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425	Henderson Companies Inc	7/1/2025	6/30/2026	30,450	31,000	Service, Commissioning Services
426	Amazing Powder Coat Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Refurbish, Water Fountain
427	Asbury Environmental	7/1/2025	6/30/2026	30,000	30,000	Service, Disposal and Cleanup
428	Asbury Environmental	7/1/2025	6/30/2026	30,000	30,000	Service, Disposal, Contaminated Fluids
429	Axis Portable Air LLC	7/1/2025	6/30/2026	30,000	30,000	Service, Rental, AC, Portable
430	Boyd Group (US) Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Glass Windows, Buses
431	City of Henderson	7/1/2025	6/30/2026	30,000	30,000	Service, Security, Athletic Events
432	Crimson Consulting	7/1/2025	6/30/2026	30,000	30,000	Service, Professional Development
433	Crisp Enterprises Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Reproduction, Digital
434	JM Educational Services	7/1/2025	6/30/2026	30,000	30,000	Service, Training, Workforce
435	Rebel Oil Company Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Antifreeze, Buses
436	Rebel Oil Company Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Antifreeze, Buses, Special Ed
437	Royce Industries LC	7/1/2025	6/30/2026	30,000	30,000	Service, Repair, Pressure Washing
438	Rush Truck Centers	7/1/2025	6/30/2026	30,000	30,000	Service, Repairs, Tractor
439	State of Nevada	7/1/2025	6/30/2026	30,000	30,000	Service, Permit, License CDL
440	United Site National	7/1/2025	6/30/2026	30,000	30,000	Service, Rental, Restrooms, Sinks, Maint
441	Iron Mountain Inc	7/1/2025	6/30/2026	29,800	30,000	Service, Storage, Document
442	Holonomy Education LLC	7/1/2025	6/30/2026	29,680	30,000	Service, Professional Development
443	KONE Inc	7/1/2025	6/30/2026	29,545	30,000	Service, Install Conduit/Wire
444	Music Education Consultants	7/1/2025	6/30/2026	29,000	29,000	Service, Clinician, Music
445	Brustein & Manasevit PLLC	7/1/2025	6/30/2026	28,800	29,000	Service, Legal
446	Precision Design Group	7/1/2025	6/30/2026	28,700	29,000	Service, Cooling Tower Refurbishment
447	Geo Tek Inc	7/1/2025	6/30/2026	28,600	29,000	Service, Evaluation, Geotechnical
448	Dinos Custom Art	7/1/2025	6/30/2026	28,345	29,000	Service, Graphic, Mural
449	P1 Construction LLC	7/1/2025	6/30/2026	28,159	29,000	Service, Diagnostic, Sewer Line
450	Gail L Knowles	7/1/2025	6/30/2026	28,000	28,000	Service, Professional
451	Kept Companies Inc	7/1/2025	6/30/2026	28,000	28,000	Service, Bus Wash
452	Kept Companies Inc	7/1/2025	6/30/2026	28,000	28,000	Service, Bus Wash, Special Ed
453	SignGlasses LLC	7/1/2025	6/30/2026	28,000	28,000	Service, Professional, Sign Language
454	West Publishing Corporation	7/1/2025	6/30/2026	28,000	28,000	Service, Legal
455	Cosco Fire Protection Inc	7/1/2025	6/30/2026	27,846	28,000	Service, Fire Sprinkler, Silverado HS
456	T Mobile USA Inc	7/1/2025	6/30/2026	27,000	27,000	Service, Phone, Data
457	Timely Testing LTD	7/1/2025	6/30/2026	27,000	27,000	Service, Professional
458	JPS Electric LLC	7/1/2025	6/30/2026	26,969	27,000	Service, Install, Door Security System
459	IMEG Corp	7/1/2025	6/30/2026	26,650	27,000	Service, Install, Pedestrian Gate & Ramp
460	Bracken Hermansen	7/1/2025	6/30/2026	26,550	27,000	Service, School Murals
461	United Citizens Foundation	7/1/2025	6/30/2026	26,250	27,000	Service, Professional
462	Freemans Carpet Service Inc	7/1/2025	6/30/2026	26,130	27,000	Service, Demo and Install, Carpet
463	Oscar Garcia Habana	7/1/2025	6/30/2026	26,000	26,000	Service, Graphic, Mural

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464	Lee Lanier	7/1/2025	6/30/2026	25,625	26,000	Service, Graphic, Mural
465	Affordable Striping	7/1/2025	6/30/2026	25,000	25,000	Service, Signs, Lettering, Posts, Core
466	Air Center of Nevada	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Compressors
467	Brady Industries of Nevada LLC	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Custodial Equipment
468	BRC Coach & Transit	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Vehicles
469	Clara Casey	7/1/2025	6/30/2026	25,000	25,000	Service, Professional
470	DEUTZ Corporation	7/1/2025	6/30/2026	25,000	25,000	Service, Maintenance, Repair, JLG Lifts
471	Edmentum Inc	7/1/2025	6/30/2026	25,000	25,000	Customer Success Services
472	Element Building Sciences	7/1/2025	6/30/2026	25,000	25,000	Service, Environmental Testing
473	Environmental Equipment	7/1/2025	6/30/2026	25,000	25,000	Service, Automotive lifts, Compressors
474	Hellas Construction Inc	7/1/2025	6/30/2026	25,000	25,000	Service, Field Maintenance, Annual
475	ISO Services Inc	7/1/2025	6/30/2026	25,000	25,000	Service, Claims Search Fee
476	JDL Horizons LLC	7/1/2025	6/30/2026	25,000	25,000	Service, Translation, Interpretation
477	Jon K Takata Corporation	7/1/2025	6/30/2026	25,000	25,000	Service, Environmental Remediation
478	Kaweah Pump Inc dba Precision	7/1/2025	6/30/2026	25,000	25,000	Service, Pump Repair, SEES (In-Shop)
479	Maile Inc	7/1/2025	6/30/2026	25,000	25,000	Service, Grinding Only, Concrete
480	Marquis Aurbach Coffing PC	7/1/2025	6/30/2026	25,000	25,000	Service, Legal
481	Modern Classrooms Project Inc	7/1/2025	6/30/2026	25,000	25,000	Service, Professional
482	Rec World Inc	7/1/2025	6/30/2026	25,000	25,000	Service, Equipment, Parts, Replacement
483	Reliable Pump Inc	7/1/2025	6/30/2026	25,000	25,000	Service, Maintenance, Sewage Stations
484	State of Nevada	7/1/2025	6/30/2026	25,000	25,000	Service, Braille Assistant
485	UL Verification Services	7/1/2025	6/30/2026	25,000	25,000	Service, Assessment
486	UniFirst Corporation	7/1/2025	6/30/2026	25,000	25,000	Service, Rental, Uniforms, Grounds Only
487	William Wright	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Kiln, Equipment
488	Wrich Air	7/1/2025	6/30/2026	25,000	25,000	Service, PM, Air Conditioning, Portables
489	Wise Owl LLC	7/1/2025	6/30/2026	25,000	25,000	Service, Professional Development
490	Petroleum Systems &	7/1/2025	6/30/2026	24,999	25,000	Service, Install Drop Tube, Testing
491	Aric Bostick Leadership	7/1/2025	6/30/2026	24,995	25,000	Service, Professional Development
492	Cosco Fire Protection Inc	7/1/2025	6/30/2026	24,995	25,000	Service, Fire Protection Survey
493	Young Electric Sign	7/1/2025	6/30/2026	24,990	25,000	Service, Install, Scoreboard
494	Young Electric Sign	7/1/2025	6/30/2026	24,920	25,000	Service, Replace, School Marquee
495	Carpenter Sellers Del	7/1/2025	6/30/2026	24,900	25,000	Service, Prototype Viability Services
496	DLR Group Architecture Inc	7/1/2025	6/30/2026	24,900	25,000	Service, Arts Program Analysis
497	Heart to Heart LLC	7/1/2025	6/30/2026	24,900	25,000	Service, Professional Development
498	Welles Pugsley Architects	7/1/2025	6/30/2026	24,900	25,000	Service, Prototype Viability Analysis
499	P1 Construction LLC	7/1/2025	6/30/2026	24,861	25,000	Service, Assess, Mill, Cast Iron Line
500	Flooring Solutions of	7/1/2025	6/30/2026	24,849	25,000	Service, Replace South Goal Post
501	Logistical Solutions LLC	7/1/2025	6/30/2026	24,790	25,000	Service, Replace, Blacktop Area
502	AllPro Services LLC	7/1/2025	6/30/2026	24,753	25,000	Service, Paint, Classrooms

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503	ORourke Plumbing Inc	7/1/2025	6/30/2026	24,750	25,000	Service, Cleanout, Provide,Install
504	Aron Haggerty	7/1/2025	6/30/2026	24,700	25,000	Service, Landscape, Shrub, Tree Trimming
505	Carlos Guillermo Alvarez	7/1/2025	6/30/2026	24,700	25,000	Service, Repair, Pump, Water Circulating
506	OCMI Inc	7/1/2025	6/30/2026	24,675	25,000	Service, Critical Path Method
507	P1 Construction LLC	7/1/2025	6/30/2026	24,533	25,000	Service, Assessment, Jetting, Camera
508	Brian Downey	7/1/2025	6/30/2026	24,500	25,000	Service, Liaison, Construction
509	Carlos Guillermo Alvarez	7/1/2025	6/30/2026	24,500	25,000	Service, Replace, Heat Pumps RTUs
510	Automox Inc	7/1/2025	6/30/2026	24,498	25,000	Service, Support, Automox, Pro
511	Intelligent Technologies and	7/1/2025	6/30/2026	24,329	25,000	Service, Labor Charge, Swainston MS
512	Young Electric Sign	7/1/2025	6/30/2026	24,220	25,000	Service, Install Marquee
513	AllPro Services LLC	7/1/2025	6/30/2026	24,166	25,000	Service, Repaint Main Gym
514	Debra Jamerson Roberson	7/1/2025	6/30/2026	24,000	24,000	Service, Consultant, Administive
515	Eric Smith	7/1/2025	6/30/2026	24,000	24,000	Service, Evaluation, Psychological
516	State of Nevada	7/1/2025	6/30/2026	24,000	24,000	Service, Audit Reconciliation
517	Underground Inc	7/1/2025	6/30/2026	24,000	24,000	Service, Excavate Portables
518	We Talk Chalk Inc	7/1/2025	6/30/2026	23,900	24,000	Service, Graphic, Mural
519	Johnson Controls US	7/1/2025	6/30/2026	23,893	24,000	Service, Chiller Repair
520	Kokopelli Landscaping Inc	7/1/2025	6/30/2026	23,650	24,000	Service, Remove Trees, Install Pavers
521	Young Electric Sign	7/1/2025	6/30/2026	23,620	24,000	Service, Replace, Marquee
522	MMC Contractors West Inc	7/1/2025	6/30/2026	23,550	24,000	Service, Replacement, Invertor Board
523	United College Action	7/1/2025	6/30/2026	23,500	24,000	Service, College Fair
524	Maile Inc	7/1/2025	6/30/2026	23,080	24,000	Service, Install, Concrete Ramp
525	Majestic Cabinets LLC	7/1/2025	6/30/2026	23,000	23,000	Service, Landscape Shrub, Tree Trimming
526	Las Vegas Review Journal	7/1/2025	6/30/2026	22,600	23,000	Service, Advertising, Magnet Schools
527	Hero In You Foundation	7/1/2025	6/30/2026	22,500	23,000	Service, Professional
528	ORourke Plumbing Inc	7/1/2025	6/30/2026	22,400	23,000	Service, Install Portables Raceway
529	Center For Applied Linguistics	7/1/2025	6/30/2026	22,243	23,000	Service, Professional Development
530	Magnet Schools Of America	7/1/2025	6/30/2026	22,200	23,000	Service, Professional
531	City of North Las Vegas	7/1/2025	6/30/2026	22,000	22,000	Service, Security, Athletic Events
532	VCA Animal Hospitals Inc	7/1/2025	6/30/2026	22,000	22,000	Service, Maintenance, Canine
533	Young Electric Sign	7/1/2025	6/30/2026	21,910	22,000	Service, Relocate, Marquee
534	YMCA of Southern Nevada	7/1/2025	6/30/2026	21,745	22,000	Service, Reimbursement
535	MMC Inc	7/1/2025	6/30/2026	21,654	22,000	Service, Remove, Replace, Cast Iron Ring
536	Rafael Construction Inc	7/1/2025	6/30/2026	21,630	22,000	Service, Retention Interest
537	Ballard Architecture	7/1/2025	6/30/2026	21,565	22,000	Service, Design Office Library
538	Myers Information Systems	7/1/2025	6/30/2026	21,351	22,000	Service, Training
539	Majestic Cabinets LLC	7/1/2025	6/30/2026	21,285	22,000	Service, Remove Lockers
540	Wallin Construction	7/1/2025	6/30/2026	21,276	22,000	Service, Install Water Bottle Fountains
541	AT Apollo Technologies	7/1/2025	6/30/2026	21,096	22,000	Service, EVAPCO, Evaporative Condenser
542	Fortress Crane Service LLC	7/1/2025	6/30/2026	21,050	22,000	Service, Rental, Crane, HVAC

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
543	Cengage Learning Inc	7/1/2025	6/30/2026	21,000	21,000	Service, Professional Development
544	Empire Mechanical LLC	7/1/2025	6/30/2026	21,000	21,000	Service, Maintenance, HVAC
545	Garden Farms of Nevada	7/1/2025	6/30/2026	20,889	21,000	Service, Professional, Garden Program
546	Cox Communications	7/1/2025	6/30/2026	20,800	21,000	Service, Extend Fiber
547	Carlos Guillermo Alvarez	7/1/2025	6/30/2026	20,700	21,000	Service, Repair, Chiller
548	Bank of New York Trust Co NA	7/1/2025	6/30/2026	20,500	21,000	Service, Banking
549	Senseware Inc	7/1/2025	6/30/2026	20,403	21,000	Service, License, Senseware
550	Cox Communications	7/1/2025	6/30/2026	20,092	21,000	Service, Dark Fiber Insallation
551	America Science Team	7/1/2025	6/30/2026	20,000	20,000	Service, Analytical Laboratory
552	AppleOne Inc	7/1/2025	6/30/2026	20,000	20,000	Service, Temporary Administrative
553	Mineral County School	7/1/2025	6/30/2026	20,000	20,000	Service, Teacher, RPDP
554	Muller Ind LLC	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, Pressure Washer, Jetter
555	Muller Ind LLC	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, Equipment, In Shop
556	Pro Point Inc	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, Cleaning, Equipment
557	RSM US LLP	7/1/2025	6/30/2026	20,000	20,000	Service, Professional
558	State of Nevada	7/1/2025	6/30/2026	20,000	20,000	Service, HydroPower
559	UniFirst Corporation	7/1/2025	6/30/2026	20,000	20,000	Service, Rental, Laundry, Uniforms, Bus
560	Wiley Rein LLP	7/1/2025	6/30/2026	20,000	20,000	Service, Legal
561	JPS Electric LLC	7/1/2025	6/30/2026	19,878	20,000	Service, Install Buzzer & Video Intercom
562	Triple H Contracting	7/1/2025	6/30/2026	19,230	20,000	Service, Install, Office, Wall and Door
563	Flooring Solutions of	7/1/2025	6/30/2026	19,135	20,000	Service, Install Screen & Gym Floors
564	Brooke Ellen LLC	7/1/2025	6/30/2026	19,000	19,000	Service, Professional, Grant Writing
565	UniFirst Corporation	7/1/2025	6/30/2026	18,800	19,000	Service, Rental, Uniforms, SEES
566	Cummins Inc	7/1/2025	6/30/2026	18,750	19,000	Service, Maintenance, Insite
567	Kokopelli Landscaping Inc	7/1/2025	6/30/2026	18,575	19,000	Service, Install, Pavers
568	Canon U S A Inc	7/1/2025	6/30/2026	18,550	19,000	Service, Maintenance Agreement
569	T Mobile USA Inc	7/1/2025	6/30/2026	18,540	19,000	Service, Access, Wireless
570	ACCO Engineered Systems	7/1/2025	6/30/2026	18,211	19,000	Service, Valve, Remove, Replace
571	Triple H Contracting	7/1/2025	6/30/2026	18,147	19,000	Service, Install Chain Link Fence
572	Windstar Lines Inc	7/1/2025	6/30/2026	18,085	19,000	Service, Transportation, CSN
573	AMI Global LLC	7/1/2025	6/30/2026	18,000	18,000	Service, Repair, Building Automation
574	Esmeralda County School District	7/1/2025	6/30/2026	18,000	18,000	Service, Teacher, RPDP
575	ThinkCERCA Inc	7/1/2025	6/30/2026	17,550	18,000	Service, Professional, Evaluation
576	Vegas Valley Locking Systems	7/1/2025	6/30/2026	17,300	18,000	Service, Upgrade Badge Readers
577	Triple H Contracting	7/1/2025	6/30/2026	17,205	18,000	Service, Repair, Boy's Lockers
578	Ninyo and Moore	7/1/2025	6/30/2026	17,200	18,000	Service, Geotechnical Evaluation
579	CAN Enterprises LLC	7/1/2025	6/30/2026	17,050	18,000	Service, Professional, Drug Testing
580	P1 Construction LLC	7/1/2025	6/30/2026	17,001	18,000	Service, Repair, Waste Line
581	PG Maldstar LLC	7/1/2025	6/30/2026	16,858	17,000	Service, Maintenance, Fire Extinguisher
582	Fuel Equipment Services	7/1/2025	6/30/2026	16,830	17,000	Service, Maintenance, Fuel System



Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
583	Coil US Buyer Inc	7/1/2025	6/30/2026	16,503	17,000	Service, Replacement, HX and Burner
584	T Mobile USA Inc	7/1/2025	6/30/2026	16,500	17,000	Service, Phone, Wireless, SEES
585	Accredited Fuel Solutions	7/1/2025	6/30/2026	16,000	16,000	Service, Cleaning Fuel Tanks, Bus
586	Accredited Fuel Solutions	7/1/2025	6/30/2026	16,000	16,000	Service, Cleaning Fuel Tanks, Special Ed
587	Henderson Electric Motors	7/1/2025	6/30/2026	16,000	16,000	Service, Repair Motor, SEES
588	JPS Electric LLC	7/1/2025	6/30/2026	15,680	16,000	Service, Install, Electrical Ground
589	Vegas Valley Locking Systems	7/1/2025	6/30/2026	15,551	16,000	Service, Install Video Intercom
590	Cosco Fire Protection Inc	7/1/2025	6/30/2026	15,537	16,000	Service, Fire Sprinkler, West Prep
591	Young Electric Sign	7/1/2025	6/30/2026	15,420	16,000	Service, Various Office Signage
592	Wallin Construction	7/1/2025	6/30/2026	15,400	16,000	Service, Landscape Shrub, Tree Trimming
593	CORE West Inc	7/1/2025	6/30/2026	15,003	16,000	Service, Retention Interest
594	A Storage on Wheels	7/1/2025	6/30/2026	15,000	15,000	Service, Rental, Relocation, Connex
595	Ackerman Autism Center	7/1/2025	6/30/2026	15,000	15,000	Service, Nursing, Medically Fragile
596	Adam Rellah	7/1/2025	6/30/2026	15,000	15,000	Service, Graphic, Mural
597	AramSCO Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Repair, Equipment
598	Atlas Crane Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Rental, Crane, HVAC, SEES
599	BCC Management Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Design Review Proposal
600	BluSky Restoration Contractors	7/1/2025	6/30/2026	15,000	15,000	Service, ER Response, Remediation, Abate
601	Burlap Landscape Supply Co	7/1/2025	6/30/2026	15,000	15,000	Service, Repair, Small Equipment, R1
602	Burlap Landscape Supply Co	7/1/2025	6/30/2026	15,000	15,000	Service, Repair, Small Equipment, R2
603	Burlap Landscape Supply Co	7/1/2025	6/30/2026	15,000	15,000	Service, Repair, Small Equipment, R3
604	Burneys Commercial Service	7/1/2025	6/30/2026	15,000	15,000	Service, Repair, Industrial, Equipment
605	Cintas Corporation No 3	7/1/2025	6/30/2026	15,000	15,000	Service, Rental, Uniforms
606	City of Mesquite	7/1/2025	6/30/2026	15,000	15,000	Service, Security, Athletic Events
607	Clean Works Mobile	7/1/2025	6/30/2026	15,000	15,000	Service, Graffiti Removal, R1
608	Clean Works Mobile	7/1/2025	6/30/2026	15,000	15,000	Service, Graffiti Removal, R2
609	Clean Works Mobile	7/1/2025	6/30/2026	15,000	15,000	Service, Graffiti, Removal, R3
610	David J Gunnell	7/1/2025	6/30/2026	15,000	15,000	Service, Sound Recording
611	David Williamson	7/1/2025	6/30/2026	15,000	15,000	Service, Video Production
612	Epic Worldwide LLC	7/1/2025	6/30/2026	15,000	15,000	Service, Wraps, Trailers
613	Ewing Bros Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Towing, Buses
614	Ewing Bros Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Towing, Buses, Special Ed.
615	Ewing Bros Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Towing, Vehicles
616	Innovation Behavioral	7/1/2025	6/30/2026	15,000	15,000	Service, Professional
617	Kept Companies Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Vehicle Wash
618	Michael A DiVicino	7/1/2025	6/30/2026	15,000	15,000	Service, Professional
619	Naumann Hobbs Material	7/1/2025	6/30/2026	15,000	15,000	Service, Repair, Parts, Boom Lift
620	Nevada Neurodevelopmental	7/1/2025	6/30/2026	15,000	15,000	Service, Professional
621	Rider Levett Bucknall	7/1/2025	6/30/2026	15,000	15,000	Service, Cooling Tower Assessment
622	SGS NORTH AMERICA INC	7/1/2025	6/30/2026	15,000	15,000	Service, Analytical Laboratory

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
623	Skyline Cranes LLC	7/1/2025	6/30/2026	15,000	15,000	Service, Rental, Crane, HVAC
624	Urban Schools Human	7/1/2025	6/30/2026	15,000	15,000	Service, Professional Development
625	Shade Structures Inc	7/1/2025	6/30/2026	14,738	15,000	Service, Replacement, Post, Elise Wolf
626	JPS Electric LLC	7/1/2025	6/30/2026	14,458	15,000	Service, Install Electrical Outlets
627	Penn Air Control Inc	7/1/2025	6/30/2026	14,400	15,000	Service, Replace, Test, and Balance RTUs
628	Brady Industries of Nevada LLC	7/1/2025	6/30/2026	14,340	15,000	Glove Food Service Large 100/pack
629	AT Apollo Technologies	7/1/2025	6/30/2026	14,280	15,000	Service, Cooling Towers Roof Tower
630	SHI International Corp	7/1/2025	6/30/2026	14,211	15,000	Service, Professional
631	Vegas Valley Locking Systems	7/1/2025	6/30/2026	14,079	15,000	Service, Install, Ai Phone Cameras
632	Occupational Health Ctrs	7/1/2025	6/30/2026	14,000	14,000	Service, Health
633	Rodney E Gong MD	7/1/2025	6/30/2026	14,000	14,000	Service, Evaluation, Medical
634	UniFirst Corporation	7/1/2025	6/30/2026	14,000	14,000	Fee, Weekly Service
635	Workmans Automotive	7/1/2025	6/30/2026	14,000	14,000	Service, Repairs, Vehicles
636	AT Apollo Technologies	7/1/2025	6/30/2026	13,776	14,000	Service, Boiler, Burnham (2 each)
637	HumanizEDU	7/1/2025	6/30/2026	13,500	14,000	Service, Professional, Development
638	J & J Design Studio LLC	7/1/2025	6/30/2026	13,184	14,000	Service, Graphic, Wrap
639	Willdan Engineering	7/1/2025	6/30/2026	13,167	14,000	Service, Retention Interest
640	Public Television Major	7/1/2025	6/30/2026	13,112	14,000	Service, Assessment, Membership
641	LMR Consulting LLC	7/1/2025	6/30/2026	13,000	13,000	Service, Consultant
642	Tiberti Holdings LLC	7/1/2025	6/30/2026	13,000	13,000	Service, Remodel Football Press Box
643	Flooring Solutions of	7/1/2025	6/30/2026	13,000	13,000	Service, Reseal Gym Floor
644	Henderson Masonry LLC	7/1/2025	6/30/2026	12,894	13,000	Service, Repair, Wall
645	Toward the Real LLC	7/1/2025	6/30/2026	12,700	13,000	Service, Professional
646	Majestic Cabinets LLC	7/1/2025	6/30/2026	12,500	13,000	Service, Install, Water Fountain, Sink
647	Promise Consulting LLC	7/1/2025	6/30/2026	12,460	13,000	Service, Consulting
648	Frontline Integrated	7/1/2025	6/30/2026	12,400	13,000	Service, Diagnose, Repair, Security Gate
649	In House Production	7/1/2025	6/30/2026	12,377	13,000	Service, Replace, Fabric Scrims
650	Windstar Lines Inc	7/1/2025	6/30/2026	12,164	13,000	Service, Transportation, NHRA
651	American Tower Corporation	7/1/2025	6/30/2026	12,155	13,000	Service, Lease, Tower, Black Mountain
652	PG Maldstar LLC	7/1/2025	6/30/2026	12,140	13,000	Service, Cleaning, Sterile, Kitchen Hood
653	Glicksman Consulting LLC	7/1/2025	6/30/2026	12,070	13,000	Service, Consulting, Self-Insurance
654	Pro Screen Inc	7/1/2025	6/30/2026	12,048	13,000	Service, Graphic, Windows, Doors
655	Board of Regents NSHE	7/1/2025	6/30/2026	12,000	12,000	Service, Tuition, YES Program
656	Bonded Filter Co LLC	7/1/2025	6/30/2026	12,000	12,000	Service, Replace, HVAC Air Filter
657	Custom Computer Specialists	7/1/2025	6/30/2026	12,000	12,000	Service, Implementation, IEP Stapler
658	Gregory P Brown MD	7/1/2025	6/30/2026	12,000	12,000	Service, Professional, Legal
659	Lochsa Engineering LLC	7/1/2025	6/30/2026	12,000	12,000	Service, Boundary & Topographic Survey
660	R and C Pest Control LLC	7/1/2025	6/30/2026	12,000	12,000	Service Weekly FS Warehouse Pest Control
661	Brady Industries of Nevada LLC	7/1/2025	6/30/2026	11,950	12,000	Glove Food Service Medium 100/pack
662	Editorial Projects in	7/1/2025	6/30/2026	11,600	12,000	Service, Advertising, Job Posting

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
663	Cosco Fire Protection Inc	7/1/2025	6/30/2026	11,577	12,000	Service, Repair, Replace, Fire Sprinkler
664	Brad Johnson	7/1/2025	6/30/2026	11,500	12,000	Service, Speaker
665	American Tower Corporation	7/1/2025	6/30/2026	11,305	12,000	Service, Lease, Tower, Mt. Potosi
666	J & J Design Studio LLC	7/1/2025	6/30/2026	11,228	12,000	Service, Graphic, Windows, Doors
667	Garden Farms of Nevada	7/1/2025	6/30/2026	11,141	12,000	Service, Professional
668	CG&B Enterprises Inc	7/1/2025	6/30/2026	11,137	12,000	Service, Retention Interest
669	Fortress Crane Service LLC	7/1/2025	6/30/2026	11,000	11,000	Service, Rental, Crane, SEES
670	State of Nevada	7/1/2025	6/30/2026	11,000	11,000	Service, Assistant, Teaching
671	Windstar Lines Inc	7/1/2025	6/30/2026	10,947	11,000	Service, Transportation, Disneyland
672	AllPro Services LLC	7/1/2025	6/30/2026	10,823	11,000	Service, Paint, Cross Fit Room
673	National Indian	7/1/2025	6/30/2026	10,800	11,000	Service, Professional Development
674	Harcourt Industries Inc	7/1/2025	6/30/2026	10,787	11,000	Service, Graphic, Wrap, Window
675	Defined Learning LLC	7/1/2025	6/30/2026	10,740	11,000	Service, Professional Development
676	Pro Screen Inc	7/1/2025	6/30/2026	10,585	11,000	Service, Graphic, Wrap
677	Great College Towns	7/1/2025	6/30/2026	10,500	11,000	Service, Advertising, UNLV Career Guide
678	McGraw Hill LLC	7/1/2025	6/30/2026	10,500	11,000	Service, Professional Development
679	95 Percent Group LLC	7/1/2025	6/30/2026	10,400	11,000	Service, Professional Development
680	Tabitt LLC	7/1/2025	6/30/2026	10,300	11,000	Service, Replace, Test, and Balance RTUs
681	SchoolMint Inc	7/1/2025	6/30/2026	10,200	11,000	Service, Professional
682	Whitecastle Tours Inc	7/1/2025	6/30/2026	10,100	11,000	Service, Transportation, Winslow Arizona
683	Vegas Valley Locking Systems	7/1/2025	6/30/2026	10,046	11,000	Service, Remove Mullion & Install Doors
684	A&B Environmental	7/1/2025	6/30/2026	10,000	10,000	Service, Abatement, Remediation Contract
685	Action Solutions LLC	7/1/2025	6/30/2026	10,000	10,000	Service, Abatement, Remediation Contract
686	Alliance Environmental	7/1/2025	6/30/2026	10,000	10,000	Service, Abatement, Remediation Contract
687	Apco Equipment Corp	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Motor
688	Arbitrage Compliance	7/1/2025	6/30/2026	10,000	10,000	Service, Professional
689	AT Apollo Technologies	7/1/2025	6/30/2026	10,000	10,000	Parts, Supplies, and Services
690	Atlas Crane Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Rental, Crane
691	Brent Dieckhoff	7/1/2025	6/30/2026	10,000	10,000	Service, Professional Development
692	City of Boulder City	7/1/2025	6/30/2026	10,000	10,000	Service, Security, Athletic Events
693	City of Las Vegas	7/1/2025	6/30/2026	10,000	10,000	Service, Professional
694	Clark County Nevada	7/1/2025	6/30/2026	10,000	10,000	Repair, Service, Police Motorcycles
695	Cornerstone OnDemand Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Professional
696	Cramaro Tarpaulin Systems	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Tarps, Mower
697	Crown Equipment	7/1/2025	6/30/2026	10,000	10,000	Service, Maintenance, Repair, Lift Equip
698	Earth Resource Group	7/1/2025	6/30/2026	10,000	10,000	Service, ER Response, Remediation, Abate
699	Girls in Gear	7/1/2025	6/30/2026	10,000	10,000	Service, Professional
700	Green Valley Turf Equipment	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Equipment, R2
701	Green Valley Turf Equipment	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Equipment, R3
702	Green Valley Turf Equipment	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Equipment, R1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
703	Infinite Campus Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Professional
704	Instructure INC	7/1/2025	6/30/2026	10,000	10,000	Service, Implementation
705	Latin Artist LLC	7/1/2025	6/30/2026	10,000	10,000	Service, Graphic, Mural
706	McIntosh Communications Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Radios, Buses
707	McIntosh Communications Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Radios, Buses, Sp. Ed
708	Mindworks Innovations Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Membership, Premium
709	Miriam B Een	7/1/2025	6/30/2026	10,000	10,000	Service, Professional, Dietician
710	Naumann Hobbs Material	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Forklift
711	Paint Sprayers Unlimited	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Stripping, Equipment
712	Pope Technologies LLC	7/1/2025	6/30/2026	10,000	10,000	Service, Permit, Part, Monitoring, Alarm
713	Precision Crane & Hoist	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Vehicles
714	Raymond Handling Solutions	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Equipment, PWMG
715	Red Rock Property Services	7/1/2025	6/30/2026	10,000	10,000	Service, Washing, Sealing, Window
716	Spread the Word Nevada	7/1/2025	6/30/2026	10,000	10,000	Service, Learning and Wraparound
717	Superbox Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Rental, Relocation, Connex
718	Tennant Sales	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Scrubber, Floor
719	United Rentals North America Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Scissor Lift
720	URT Quality Towing	7/1/2025	6/30/2026	10,000	10,000	Service, Towing, Buses, Special Ed.
721	Washoe County School District	7/1/2025	6/30/2026	10,000	10,000	Service, Reimbursement, RPDP
722	William Wendlandt	7/1/2025	6/30/2026	10,000	10,000	Services, Industrial Automation
723	Wright Consulting Group	7/1/2025	6/30/2026	10,000	10,000	Service, Structural Assesment CMU Wall
724	Zonar Systems Inc	7/1/2025	6/30/2026	10,000	10,000	Parts, Service, GPS System, Buses
725	Zonar Systems Inc	7/1/2025	6/30/2026	10,000	10,000	Parts, Service, GPS System, Special Ed.
	Total Proposed Expenditures			225,740,757	225,988,000	

## SCHEDULE OF PRIVATIZATION CONTRACTS

**Local Government:** Clark County School District  
**Contact:** Steve Staggs  
**E-mail Address:** csstaggs@interact.ccsd.net  
**Daytime Telephone:** 702-855-5463

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accelerations Academies	7/14/2025	7/13/2028	3	14,890,000.00	14,890,000.00				Academic programming and supports to targeted student populations.
2										
3										
4										
5										
6										
7										
8	Total				14,890,000.00	14,890,000.00				

Attach additional sheets if necessary.

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