

CLARK COUNTY SCHOOL DISTRICT  
FISCAL YEAR 2026 FINAL BUDGET

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BUSINESS ADMINISTRATION AND FINANCE UNIT, *Budget Department*

4190 McLeod Drive • Las Vegas, NV 89121 • (702) 799-2666



CLARK COUNTY  
SCHOOL DISTRICT

BOARD OF SCHOOL TRUSTEES

Irene Bustamante Adams, President  
Brenda Zamora, Vice President  
Tameka Henry, Clerk  
Isaac Barron, Member  
Lorena Biassotti, Member  
Linda P. Cavazos, Member  
Lydia Dominguez, Member  
Ramona Esparza-Stoffregen, Member  
Adam Johnson, Member  
Lisa Satory, Member  
Emily Stevens, Member  
Jhone Ebert, Superintendent

Nevada Department of Taxation  
3850 Arrowhead Drive  
Carson City, NV 89706

Clark County School District herewith submits the **FINAL** budget for the fiscal year ending June 30, 2026.

This budget contains \$ 3,558,516,617 State Education Fund revenues including Debt Service totaling \$ 687,710,232.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 15 governmental fund types with estimated expenditures of \$ 6,849,477,909 and 3 proprietary funds with estimated expenses of \$ 247,275,406.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Diane Bartholomew  
(Printed Name)  
Interim Chief Financial Officer  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

DocuSigned by:  
Diane Bartholomew  
Signed: 07CC884A10F346C...  
Dated: May 19, 2025  
Phone: (702) 799-5445

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL/AMENDED FINAL** Budget  
(Signature by DocuSign is acceptable)

Signed by: Diane Bartholomew  
Signed by: Tameka Henry  
Signed by: Lydia Dominguez  
Signed by: Emily Stevens

SCHEDULED PUBLIC HEARING:

(Must be held from May 19, 2025, to May 31, 2025)

Date and Time: May 19, 2025, 5:00 p.m.  
Place: 2832 East Flamingo Road  
Las Vegas, NV 89121

Publication Date: May 5, 2025

**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 152,562,633,220	(B2) Tax from Net Proceeds unavailable for Appropriation 2025-2026 \$
(B1) Net Proceeds of Mines (AV)	\$ 8,438,688	
(C) TOTAL ASSESSED VALUE	\$ 152,571,071,908	

(D) **TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR Ending 6/30/2024	ESTIMATED YEAR Ending 6/30/2025	BUDGETED YEAR Ending 6/30/2026
FTE Total employees	37,025.17	35,820.56	35,059.11
FTE Classroom teachers	16,528.42	19,275.96	19,727.46
Total Enrollment	290,314.29	286,604.00	285,776.77

(E) **ENROLLMENT**

	ACTUAL YEAR Ending 6/30/2024	ESTIMATED YEAR Ending 6/30/2025	BUDGETED YEAR Ending 6/30/2026
Pre-kindergarten (NRS 388.490)	4,469.43 x .6 = 2,681.66	4,412.40 x .6 = 2,647.44	4,812.61 x .6 = 2,887.57
Kindergarten	16,542.87 x 1 = 16,542.87	18,054.40 x 1 = 18,054.40	18,463.55 x 1 = 18,463.55
Grades 1-12 & Ungraded	269,301.99	264,137.20	262,500.61
Total <b>WEIGHTED</b> enrollment	288,526.52	284,839.04	283,851.73
<b>Deduct</b> students transported into Nevada (*)	-	-	-
<b>Add</b> students transported from Nevada (*)	-	-	-
(*) Report weighted enrollment			
<b>TOTAL ENROLLMENT</b>	<b>288,526.52</b>	<b>284,839.04</b>	<b>283,851.73</b>

(F) **STATE EDUCATION FUNDING**

<b>Adjusted Base per Pupil Funding</b>	
Adjusted Base per Pupil Amount for Ending 6/30/2026	\$9,497.00
Estimated Weighted Average Daily Enrollment	283,851.73
<b>Total Adjusted Base per Pupil Funding</b>	<b>\$ 2,695,739,880</b>
<b>Weighted Funding</b>	
At-Risk Weighted Funding	\$ 173,554,882
English Learners Weighted Funding	\$ 159,419,816
Gifted and Talented Weighted Funding	\$ 5,134,375
<b>Total Weighted Funding</b>	<b>\$ 338,109,073</b>
<b>Local Special Education Funding</b>	<b>\$ 383,965,616</b>
<b>Auxiliary Funding</b>	
Auxiliary - Transportation	\$ 140,702,048
Auxiliary - Special Transportation	
Auxiliary - Food Services	
<b>Total Auxiliary Funding</b>	<b>\$ 140,702,048</b>
<b>Total Funding from State Education Fund</b>	<b>\$ 3,558,516,617</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
ALL FUNDS - BUDGETED RESOURCES  
SCHEDULE B-1

Page: \_\_\_\_\_

\* ADE = Average Daily Enrollment

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>			(A) Property Tax				
1000 Local		\$ 56,485,000	Net of Abatement	-	0.7500		56,485,000
3000 State							-
State Education Funding			3,220,407,544				3,220,407,544
4000 Federal		\$ 2,365,000					2,365,000
Opening Balance							-
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				-
Other							-
Total Opening Balance	\$ 663,224,427						663,224,427
Other Sources		\$ 50,450,000					50,450,000
<b>General Subtotal</b>	<b>663,224,427</b>	<b>109,300,000</b>	<b>3,220,407,544</b>	<b>-</b>	<b>0.7500</b>	<b>-</b>	<b>3,992,931,971</b>
<b>DEBT SERVICE</b>	1,169,388,173	44,081,427		687,710,232	0.5534	24,267,158	1,925,446,989
<b>SUBTOTAL</b>	1,832,612,599	153,381,427	3,220,407,544	687,710,232	1.3034	24,267,158	5,918,378,960
<b>OTHER FUNDS:</b>							
Special Education		153,947,750				572,699,871	726,647,621
Capital Projects - Bond	296,322,437	825,802,515				26,944,648	1,149,069,601
Capital Projects - Governmental Services Tax	129,935,197	48,481,036					178,416,233
Capital Projects - Capital Replacement	-	1,128,405				298,871,595	300,000,000
Capital Projects - Building and Sites	1,962,558	434,859					2,397,417
Special Revenue - English Learners Weighted	54,310,625		159,419,816			6,436,841	220,167,282
Special Revenue - Gifted and Talented Weighted	-		5,134,375			14,800,898	19,935,273
Special Revenue - At-Risk Weighted	54,843,128		173,554,882			-	228,398,010
Special Revenue - Vegas PBS	12,848,680	18,610,065					31,458,745
Special Revenue - Student Activities	49,017,650	73,000,000					122,017,650
Special Revenue - State Projects	-	205,867,539					205,867,539
Special Revenue - Federal Projects	-	545,923,450				-	545,923,450
Special Revenue - Medicaid	11,935,934	6,000,000				-	17,935,934
<b>Proprietary:</b>							-
Internal Service - Risk Management	22,999,977	79,044,966				-	102,044,943
Internal Service - Graphic Arts	2,836,976	2,150,049				-	4,987,026
Food Service	210,250,100	164,497,442					374,747,542
Other (List)							-
							-
							-
<b>SUBTOTAL OTHER FUNDS</b>	847,263,263	2,124,888,075	338,109,073	-	-	919,753,853	4,230,014,264
<b>TOTAL ALL FUNDS</b>	2,679,875,862	2,278,269,502	3,558,516,617	687,710,232	1.30	944,021,011	10,148,393,224
<b>Less: Interfund Transfers</b>						(944,021,011)	(944,021,011)
<b>NET ALL FUNDS</b>	2,679,875,862	2,278,269,502	3,558,516,617	687,710,232	1.30	-	9,204,372,213

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
ALL FUNDS - BUDGETED RESOURCES  
SCHEDULE AA (Mod.)

Page \_\_\_\_\_

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>							
100 Regular	975,448,678	468,362,946	248,554,368	-			1,692,365,992
200 Special	17,821,844	10,095,328	449,569				28,366,741
300 Vocational & Technical	2,734,483	985,751	3,732,983				7,453,217
400 Other PK-12	18,506,366	16,859,092	4,210,040				39,575,498
500 Nonpublic School							-
600 Adult Education	-	-	-				-
800 Community Services	208,472	86,696	80,000				375,168
900 Co-curricular & Extra Curricular	13,195,348	6,736,730	14,949,994				34,882,072
000 Undistributed Expenditures							-
2000 Support Services	650,194,598	338,886,894	413,494,495				1,402,575,987
4000 Facility Acquisition & Construction	275,547	151,318	-				426,865
6100 Interdistrict Payments							-
6200 Fund Transfers				593,937,610			593,937,610
6300 Contingency							-
8000 Ending Balance:						192,972,821	192,972,821
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
<b>General Subtotal</b>	1,678,385,336	842,164,754	685,471,449	593,937,610	-	192,972,821.42	3,992,931,971
<b>DEBT SERVICE</b>			440,454,443	121,566,800		1,363,425,746	1,925,446,989
<b>SUBTOTAL APPROPRIATION FUNDS</b>	1,678,385,336	842,164,754	1,125,925,892	715,504,410	-	1,556,398,567	5,918,378,960
<b>OTHER FUNDS: (List)</b>							
Special Education	459,050,526	243,779,089	23,818,007				726,647,621
Capital Projects - Bond	19,450,779	9,395,294	791,706,927	228,516,601		100,000,000	1,149,069,601
Capital Projects - Governmental Services Tax	1,509,227	817,463	32,673,310			143,416,233	178,416,233
Capital Projects - Capital Replacement	85,000	25,000	299,890,000				300,000,000
Capital Projects - Building and Sites	250,000	-	-			2,147,417	2,397,417
Special Revenue - English Learners Weighted	120,028,167	60,499,393	39,639,722			-	220,167,282
Special Revenue - Gifted and Talented Weighted	12,716,935	6,855,137	363,200			-	19,935,273
Special Revenue - At-Risk Weighted	117,767,880	60,451,539	50,178,591			-	228,398,010
Special Revenue - Vegas PBS	4,055,713	2,015,584	7,675,762			17,711,686	31,458,745
Special Revenue - Student Activities	-	-	72,000,000			50,017,650	122,017,650
Special Revenue - State Projects	137,755,885	48,090,427	20,021,227			-	205,867,539
Special Revenue - Federal Projects	271,174,309	100,110,373	174,638,768			-	545,923,450
Special Revenue - Medicaid	9,424,759	3,077,556	2,010,378			3,423,241	17,935,934
<b>Proprietary:</b>							-
Internal Service - Risk Management	3,502,923	1,721,790	65,585,209			31,235,021	102,044,943
Internal Service - Graphic Arts	725,560	395,000	741,100			3,125,366	4,987,026
Food Service	50,352,287	28,734,712	95,516,825			200,143,717	374,747,542
Other							
<b>SUBTOTAL OTHER FUNDS</b>	1,207,849,949	565,968,359	1,676,459,025	228,516,601	-	551,220,330	4,230,014,264
<b>TOTAL ALL FUNDS</b>	2,886,235,286	1,408,133,113	2,802,384,917	944,021,011	-	2,107,618,897	10,148,393,224
Less: Interfund Transfers				(944,021,011)			(944,021,011)
<b>NET ALL FUNDS</b>	2,886,235,286	1,408,133,113	2,802,384,917	-	-	2,107,618,897	9,204,372,213

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes	660,090	696,490	650,000	650,000
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition	366,854	249,640	330,000	330,000
1400 Transportation Fees	514,799	534,695	500,000	500,000
1500 Earnings on Investments	38,080,786	43,800,874	40,000,000	40,000,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	1,055,599	1,147,035	1,050,000	1,050,000
1800 Community Service Activities				
1900 Other Revenues	2,777,951	4,136,573	3,850,000	3,850,000
1910 Rentals	1,180,067	1,436,719	900,000	900,000
1920 Donations	941,347	1,529,505	330,000	330,000
1950/60 Services Provided Other Governments				
1990 Miscellaneous	24,721,520	11,796,962	8,875,000	8,875,000
<b>TOTAL LOCAL SOURCES</b>	<b>70,299,012</b>	<b>65,328,493</b>	<b>56,485,000</b>	<b>56,485,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 PCFP - Adjusted Base Funding	2,609,703,142	2,668,669,882	2,695,739,880	2,695,739,880
3113 PCFP - Auxillary Services - Transportation	140,675,061	140,702,048	140,702,048	140,702,048
3115 PCFP - Local Special Education	383,891,969	383,965,616	383,965,616	383,965,616
3110 Distributive School Fund				
3200 Restricted Funding/Grants-in-Aid	18,498	3,095		
3210 Special Transportation				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>3,134,288,670</b>	<b>3,193,340,641</b>	<b>3,220,407,544</b>	<b>3,220,407,544</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't	330,084	248,701	100,000	100,000
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes	69,215		65,000	65,000
4900 Revenue for-on behalf of School District	2,769,610	3,172,393	2,200,000	2,200,000
<b>TOTAL FEDERAL SOURCES</b>	<b>3,168,910</b>	<b>3,421,094</b>	<b>2,365,000</b>	<b>2,365,000</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
GENERAL FUND - BUDGETED RESOURCES  
SCHEDULE BB

FORM 5-Sch  
4/15/2016

	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
REVENUE			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal		46,440,000	50,000,000	50,000,000
5120 Premium/Discount of Bond Sale		3,783,746		
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	565,498	451,007	450,000	450,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds	4,208,631			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>4,774,129</b>	<b>50,674,753</b>	<b>50,450,000</b>	<b>50,450,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	530,927,896	661,835,001	663,224,427	663,224,427
<b>TOTAL OPENING FUND BALANCE</b>	<b>530,927,896</b>	<b>661,835,001</b>	<b>663,224,427</b>	<b>663,224,427</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 3,743,458,617</b>	<b>\$ 3,974,599,982</b>	<b>\$ 3,992,931,971</b>	<b>\$ 3,992,931,971</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
GENERAL FUND - BUDGETED RESOURCES  
SCHEDULE BB

FORM 6-Sch  
4/15/2016

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25			
			TENTATIVE APPROVED	FINAL APPROVED	
<b>100 REGULAR PROGRAMS</b>					
1000 Instruction					
100 Salaries	\$ 868,607,773	\$ 857,214,623	\$ 941,893,703	\$ 941,535,743	
200 Benefits	354,510,417	372,815,181	450,290,175	450,198,660	
300/400/500 Purchased Services	11,521,275	12,642,480	25,049,974	25,588,285	
600 Supplies	96,530,144	95,238,761	216,710,782	218,876,498	
700 Property	14,567,483	14,536,093			
800/900 Miscellaneous & Other	4,544,300	4,491,335	1,500	1,500	
2700 Student Transportation					
100 Salaries	2,378				
200 Benefits	970				
300/400/500 Purchased Services	1,183,365	1,089,615	365,213	340,213	
600 Supplies		1,908			
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries	28,698,105	28,597,951	33,374,331	33,912,935	
200 Benefits	14,492,361	14,754,402	17,892,613	18,164,286	
300/400/500 Purchased Services	1,869,231	1,543,775	800,886	800,886	
600 Supplies	1,386,729	1,267,778	2,960,098	2,905,098	
700 Property	1,193,504	1,158,783			
800/900 Miscellaneous & Other	200,501	262,386	41,888	41,888	
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>1,399,308,536</b>	<b>1,405,615,071</b>	<b>1,689,381,163</b>	<b>1,692,365,992</b>	
<b>200 SPECIAL PROGRAMS</b>					
1000 Instruction					
100 Salaries	10,988,361	14,970,770	14,915,638	15,392,280	
200 Benefits	6,012,293	8,575,889	8,598,398	8,880,000	
300/400/500 Purchased Services		26,790	26,500		
600 Supplies	3,715	20,731	56,805	6,805	
700 Property					
800/900 Miscellaneous & Other		14,935			
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries	1,197,466	1,903,665	2,429,564	2,429,564	
200 Benefits	543,026	880,093	1,215,328	1,215,328	
300/400/500 Purchased Services	12,591	28,271			
600 Supplies	555,298	66,619	442,764	442,764	
700 Property		63,316			
800/900 Miscellaneous & Other	952	16,421			
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>19,313,703</b>	<b>26,567,501</b>	<b>27,684,997</b>	<b>28,366,741</b>	



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	845,909	986,196	760,162	760,162
200 Benefits	259,471	256,169	335,551	335,551
300/400/500 Purchased Services	1,168,844	895,773	101,565	51,565
600 Supplies	3,358,575	3,295,561	2,601,035	2,101,035
700 Property	1,102,276	1,064,580		
800/900 Miscellaneous & Other	430,649	344,818		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	50,137	38,943	139,070	139,070
600 Supplies	82,406			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,603,419	1,853,055	1,974,321	1,974,321
200 Benefits	422,884	476,356	650,200	650,200
300/400/500 Purchased Services	134,423	850,207	572,902	572,902
600 Supplies	204,408	103,161	613,411	613,411
700 Property				
800/900 Miscellaneous & Other	352,043	395,248	255,000	255,000
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>10,015,442</b>	<b>10,560,066</b>	<b>8,003,217</b>	<b>7,453,217</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
GENERAL FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 8-Sch  
4/15/2016

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries	1,071,087	1,047,035	1,508,363	1,508,363
200 Benefits	492,666	496,996	773,516	773,516
300/400/500 Purchased Services	35,143	117,941		
600 Supplies	119,787	148,782		
700 Property				
800/900 Miscellaneous & Other	1,682	4,770		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries		158,542	3,500	3,500
200 Benefits		72,648	50,728	50,728
300/400/500 Purchased Services				
600 Supplies			2,100,392	2,100,392
700 Property				
800/900 Miscellaneous & Other				
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>1,720,365</b>	<b>2,046,715</b>	<b>4,436,499</b>	<b>4,436,499</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries	6,679,914	6,228,349	9,900,781	9,900,781
200 Benefits	2,645,149	2,489,453	4,498,960	4,498,960
300/400/500 Purchased Services	108,474	430,582		
600 Supplies	1,018,659	1,338,693	1,934,148	1,934,148
700 Property	34,733			
800/900 Miscellaneous & Other	46,191	53,701		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	4,516,976	5,049,826	5,736,722	5,736,722
200 Benefits	2,188,764	2,473,593	11,381,889	11,503,997
300/400/500 Purchased Services				
600 Supplies	11,967	9,389		
700 Property				
800/900 Miscellaneous & Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>17,250,829</b>	<b>18,073,585</b>	<b>33,452,500</b>	<b>33,574,608</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL	ESTIMATED	TENTATIVE	FINAL
	YEAR ENDING 6/30/24	YEAR ENDING 6/30/25		
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	37,396	43,369	1,167,000	1,167,000
200 Benefits	21,935	26,103	27,426	27,426
300/400/500 Purchased Services			10,000	10,000
600 Supplies			111,000	111,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	12,669	49,444	190,000	190,000
200 Benefits	298	1,459	4,465	4,465
300/400/500 Purchased Services		58	4,500	4,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			50,000	50,000
<b>440 TOTAL SUMMER SCHOOL</b>	<b>72,298</b>	<b>120,432</b>	<b>1,564,391</b>	<b>1,564,391</b>
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	30,613	26,582	75,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>30,613</b>	<b>26,582</b>	<b>75,000</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	11,808	23,395	208,472	208,472
200 Benefits	224	6,912	86,696	86,696
300/400/500 Purchased Services	56,845	60,558		
600 Supplies	53,868	49,780	80,000	80,000
700 Property		21,395		
800/900 Miscellaneous & Other	3,284	5,909		
<b>800 TOTAL COMMUNITY SVC PROGRA</b>	<b>126,029</b>	<b>167,949</b>	<b>375,168</b>	<b>375,168</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	1,649,784	1,415,443	6,698,050	4,116,158
200 Benefits	1,346,234	1,135,837	3,370,829	2,040,646
300/400/500 Purchased Services	964,446	1,687,951	1,055,170	1,055,170
600 Supplies	69,986	168,587	2,263,005	2,263,005
700 Property	45,695	391,358		
800/900 Miscellaneous & Other	4,720	355,899	6,085	6,085
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	280,508	177,061	339,570	339,570
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	19,457,978	17,216,722	6,905,007	6,905,007
200 Benefits	3,542,620	3,921,410	4,269,209	4,269,209
300/400/500 Purchased Services	200,194	372,027	172,654	172,654
600 Supplies	204,100	121,278	1,435,187	1,440,189
700 Property				
800/900 Miscellaneous & Other	19,531	27,596	79,300	79,300
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>27,785,796</b>	<b>26,991,168</b>	<b>26,594,066</b>	<b>22,686,993</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	10,948		49,020	49,020
200 Benefits	630		4,192	4,192
300/400/500 Purchased Services	5,256,038	5,326,042	6,740,000	6,690,000
600 Supplies	2,478,161	2,625,363	1,413,125	1,388,125
700 Property	73,769	87,102		
800/900 Miscellaneous & Other	361,896	382,578	235,500	235,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,019,722	1,012,350	1,240,092	1,240,092
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,907,247	2,398,226	2,125,163	2,125,163
200 Benefits	623,210	709,532	422,683	422,683
300/400/500 Purchased Services	12,247	25,382	21,025	21,025
600 Supplies	9,502	8,600	19,279	19,279
700 Property				
800/900 Miscellaneous & Other	1,931	2,548		
<b>920 TOTAL ATHLETICS</b>	<b>11,755,301</b>	<b>12,577,723</b>	<b>12,270,079</b>	<b>12,195,079</b>
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>1,487,378,911</b>	<b>1,502,746,792</b>	<b>1,803,837,080</b>	<b>1,803,018,687</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	51,719,707	96,641,231	110,106,375	110,264,246
200 Benefits	30,251,256	47,760,252	58,285,241	58,376,931
300/400/500 Purchased Services	17,025,326	17,211,627	14,969,655	14,969,655
600 Supplies	585,749	695,873	1,353,114	1,353,114
700 Property	17,520		10,000	10,000
800/900 Miscellaneous & Other	16,600	3,407	12,100	12,100
2100 SUBTOTAL	99,616,159	162,312,389	184,736,485	184,986,046
2200 Instructional Staff Support				
100 Salaries	48,290,093	69,070,792	74,408,689	75,203,693
200 Benefits	22,516,932	33,357,830	37,195,545	37,632,250
300/400/500 Purchased Services	4,924,820	5,360,939	13,597,587	13,052,586
600 Supplies	16,059,645	14,995,319	30,998,473	30,647,733
700 Property	905,463	1,029,460		
800/900 Miscellaneous & Other	173,423	74,429	56,488	56,488
2200 SUBTOTAL	92,870,375	123,888,769	156,256,782	156,592,750
2300 General Administration				
100 Salaries	15,198,404	17,241,739	15,408,636	15,468,686
200 Benefits	6,285,570	7,081,850	7,537,199	7,580,449
300/400/500 Purchased Services	45,349,119	41,827,670	39,915,407	39,915,407
600 Supplies	566,150	869,403	953,093	945,625
700 Property	40,799			
800/900 Miscellaneous & Other	177,067	275,186	170,400	170,400
2300 SUBTOTAL	67,617,109	67,295,847	63,984,735	64,080,567
2400 School Administration				
100 Salaries	191,289,104	210,079,931	218,410,758	218,737,132
200 Benefits	92,513,553	103,829,575	110,304,706	110,374,622
300/400/500 Purchased Services	719,746	702,717	1,275,113	1,250,113
600 Supplies	2,457,572	2,724,402	180,000	180,000
700 Property	53,741	146,534		
800/900 Miscellaneous & Other	29,316	18,619		
2400 SUBTOTAL	287,063,032	317,501,779	330,170,577	330,541,867
2500 Central Services				
100 Salaries	36,212,538	43,275,201	14,914,169	14,694,168
200 Benefits	18,955,446	19,011,128	527,319	426,751
300/400/500 Purchased Services	18,476,143	19,877,213	18,639,707	18,770,153
600 Supplies	4,197,420	4,767,736	11,006,780	10,901,606
700 Property	45,000	97,037	50,000	50,000
800/900 Miscellaneous & Other	885,263	872,712	1,009,280	1,009,280
2500 SUBTOTAL	78,771,811	87,901,027	46,147,255	45,851,958
2600 Operating/Maintenance Plant Services				
100 Salaries	154,777,930	189,384,379	170,356,329	170,373,488
200 Benefits	81,120,294	100,014,837	99,725,462	100,065,152
300/400/500 Purchased Services	55,339,908	56,698,320	65,477,850	65,462,038
600 Supplies	105,079,454	96,640,322	102,112,065	102,006,061
700 Property	3,998,840	3,986,727	83,524,444	83,524,444
800/900 Miscellaneous & Other	193,808	282,473	115,303	115,303
2600 SUBTOTAL	400,510,233	447,007,057	521,311,452	521,546,485

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries	39,139,275	47,076,840	46,038,458	45,453,186
200 Benefits	21,268,178	24,213,645	24,857,928	24,430,738
300/400/500 Purchased Services	909,406	1,431,462	1,849,037	1,799,037
600 Supplies	5,427,960	5,634,705	4,370,021	4,345,021
700 Property	2,342,856	2,776,638	22,016,228	22,016,228
800/900 Miscellaneous & Other	5,629	17,226	26,300	26,300
2700 SUBTOTAL	69,093,304	81,150,516	99,157,972	98,070,510
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	3,761	4,000		
700 Property			905,803	905,803
800/900 Miscellaneous & Other				
2900 SUBTOTAL	3,761	4,000	905,803	905,803
<b>TOTAL SUPPORT SERVICES</b>	<b>1,095,545,783</b>	<b>1,287,061,385</b>	<b>1,402,671,062</b>	<b>1,402,575,987</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,006,060	3,273,750		
600 Supplies	1,576	158		
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	3,007,636	3,273,907	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	12,311,063	12,505,942		
600 Supplies	2,239,782	2,282,806		
700 Property				
800/900 Miscellaneous & Other	455			
4700 SUBTOTAL	14,551,301	14,788,748	-	-
4900 Other (All Objects)				
100 Salaries	196,831	83,050	275,547	275,547
200 Benefits	101,263	96,587	151,318	151,318
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	8,262,860			
4900 SUBTOTAL	8,560,955	179,637	426,865	426,865
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>26,119,891</b>	<b>18,242,292</b>	<b>426,865</b>	<b>426,865</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	472,579,030	503,325,086	593,024,142	593,937,610
<b>TOTAL UNDISTRIBUTED EXPENDITURE</b>	<b>1,121,665,674</b>	<b>1,305,303,677</b>	<b>1,403,097,927</b>	<b>1,403,002,852</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>2,609,044,585</b>	<b>2,808,050,469</b>	<b>3,206,935,007</b>	<b>3,206,021,539</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	-	-	-	-
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	661,835,002	663,224,427	192,972,821	192,972,821
<b>TOTAL ENDING FUND BALANCE</b>	<b>661,835,002</b>	<b>663,224,427</b>	<b>192,972,821</b>	<b>192,972,821</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 3,743,458,617</b>	<b>\$ 3,974,599,982</b>	<b>\$ 3,992,931,971</b>	<b>\$ 3,992,931,971</b>



REVENUE	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education -DSA				
3270 Special Education - Services Account	149,620,959	154,762,644	153,947,750	153,947,750
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>149,620,959</b>	<b>154,762,644</b>	<b>153,947,750</b>	<b>153,947,750</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

	(1) ACTUAL YEAR ENDING 6/30/24	(2) ESTIMATED YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	455,367,901	484,383,379	\$571,786,403	\$572,699,871
5300 Gain/Loss on Disposal of Assets			-	
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>455,367,901</b>	<b>484,383,379</b>	<b>571,786,403</b>	<b>572,699,871</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 604,988,860</b>	<b>\$ 639,146,023</b>	<b>\$ 725,734,153</b>	<b>\$ 726,647,621</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
SPECIAL EDUCATION FUND - BUDGETED RESOURCES  
SCHEDULE BB

FORM 6-Sch  
4/15/2016

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	306,385,499	311,629,557	361,557,100	361,876,653
200 Benefits	146,948,896	161,154,692	193,340,594	193,021,042
300/400/500 Purchased Services	6,245,384	6,269,767	997,391	997,391
600 Supplies	2,704,716	3,130,453	3,503,600	3,503,600
700 Property	19,409	33,119		
800/900 Miscellaneous & Other	170,251	152,681	1,500	1,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,320,497	3,770,419	2,507,320	2,507,320
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	29,402,489	29,620,919	36,340,404	36,340,404
200 Benefits	11,734,296	13,197,738	17,757,423	17,757,423
300/400/500 Purchased Services	14,927,302	14,600,832	3,317,055	3,317,055
600 Supplies	488,710	717,999	560,779	560,779
700 Property	5,133			
800/900 Miscellaneous & Other	15,205	15,038	4,681	4,681
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>521,367,786</b>	<b>544,293,214</b>	<b>619,887,846</b>	<b>619,887,847</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>700 VOCATIONAL SUPPORT PROGRAMS</b>				
2000 Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>700 TOTAL VOCATIONAL SUPPORT</b>	-	-	-	-
<b>800 COMMUNITY SERVICES PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>800 TOTAL COMMUNITY SERV PROG</b>				
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>\$521,367,786</b>	<b>\$544,293,214</b>	<b>\$619,887,846</b>	<b>\$619,887,847</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED	
<b>UNDISTRIBUTED EXPENDITURES</b>					
2100 Student Support					
100 Salaries	154,733	170,421	424,772	424,772	
200 Benefits	78,927	91,445	199,498	199,498	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	233,661	261,867	624,270	624,270	
2200 Instructional Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	-	-	-	
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-	-	
2600 Operating/Maintenance Plant Serv					
100 Salaries	233,431	240,675	124,376	124,376	
200 Benefits	44,264	56,506	26,236	26,236	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	277,695	297,181	150,612	150,612	

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026

SPECIAL EDUCATION FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 12-Sch

Form 12-Sch  
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries	47,069,233	55,183,303	59,705,794	60,284,321
200 Benefits	23,797,716	27,980,897	32,439,950	32,774,890
300/400/500 Purchased Services	65,885	292,997	83,014	83,014
600 Supplies	9,834,785	8,169,284	10,520,667	10,520,667
700 Property		90,649		
800/900 Miscellaneous & Other				
2700 SUBTOTAL	80,767,618	91,717,130	102,749,425	103,662,892
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>81,278,974</b>	<b>92,276,177</b>	<b>103,524,307</b>	<b>104,437,774</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6100 Interdistrict Payments</b>	2,342,100	2,576,632	2,322,000	2,322,000
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	83,621,074	94,852,809	105,846,307	106,759,774
<b>TOTAL ALL EXPENDITURES</b>	\$604,988,860	\$639,146,023	\$725,734,153	\$726,647,621
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>ENDING FUND BALANCE:</b>				
Reserved Ending Balance				
Unreserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	\$604,988,860	\$639,146,023	\$725,734,153	\$726,647,621

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax	36,996,805	38,510,110	39,280,312	39,280,312
1115 Room Tax	130,598,262	125,621,007	128,133,427	128,133,427
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	49,862,236	43,913,414	43,337,647	43,337,648
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous	48,198	50,126	51,128	51,128
<b>TOTAL LOCAL SOURCES</b>	<b>217,505,501</b>	<b>208,094,657</b>	<b>210,802,515</b>	<b>210,802,515</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	1,510,717			
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>1,510,717</b>	-		-



	(1) ACTUAL YEAR ENDING 6/30/24	(2) ESTIMATED YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal	400,000,000	600,000,000	600,000,000	600,000,000
5120 Premium/Discount of Bond Sale	36,269,969	22,449,867	15,000,000	15,000,000
5200 Transfer from Other Funds			26,944,648	26,944,648
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5550 SBITA				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>436,269,969</b>	<b>622,449,867</b>	<b>641,944,648</b>	<b>641,944,648</b>
<b>8000 OPENING FUND BALANCE</b>				
Assigned Opening Balance (Debt Service)				
Opening Balance (Other)	680,183,440	664,671,634	296,322,437	296,322,437
<b>TOTAL OPENING FUND BALANCE</b>	<b>680,183,440</b>	<b>664,671,634</b>	<b>296,322,437</b>	<b>296,322,437</b>
Prior Period Adjustments	(3,740,455)			
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 1,331,729,171</b>	<b>\$ 1,495,216,158</b>	<b>\$ 1,149,069,601</b>	<b>\$ 1,149,069,601</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
BOND FUND - BUDGETED RESOURCES  
SCHEDULE BB

FORM 6-Sch  
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	40,463	43,407	275,000	275,000
200 Benefits	13,713	15,187	110,000	110,000
300/400/500 Purchased Services	645,359	619,822	2,000,000	2,000,000
600 Supplies	6,547,952	7,261,187	12,000,000	12,000,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	2,500	2,500
2700 Student Transportation	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2900 Other Support Services	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	1,238,375	1,200,000	1,200,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>7,247,487</b>	<b>9,177,979</b>	<b>15,587,500</b>	<b>15,587,500</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2900 Other Support Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2700 Student Transportation	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2X00 Other Direct Support	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	-	-	-
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2700 Student Transportation	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2X00 Other Direct Support	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
<b>920 TOTAL ATHLETICS</b>	-	-	-	-
<b>TOTAL OTHER PROGRAMS</b>	<b>7,247,487</b>	<b>9,177,979</b>	<b>15,587,500</b>	<b>15,587,500</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
 BOND FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
 SCHEDULE BB-2

Form 11-Sch  
 11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	0 ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	332,863	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2200 SUBTOTAL	332,863	-	-	-
2300 General Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	2,031,906	2,009,660	3,500,000	3,500,000
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	5,000	5,000
2500 SUBTOTAL	2,031,906	2,009,660	3,505,000	3,505,000
2600 Operating/Maintenance Plant Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2600 SUBTOTAL	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
BOND FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2,

Form 12-Sch  
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	0 ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>2,364,769</b>	<b>2,009,660</b>	<b>3,505,000</b>	<b>3,505,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	63,894	66,450	75,000	75,000
600 Supplies	-	-	-	-
700 Property	-	-	74,000,000	74,000,000
800/900 Miscellaneous & Other	-	-	-	-
4100 SUBTOTAL	63,894	66,450	74,075,000	74,075,000
4200 Land Improvement				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	25,368,779	29,980,386	30,000,000	30,000,000
600 Supplies	-	-	5,000	5,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	1,223,288	2,631,329	1,500,000	1,500,000
4200 SUBTOTAL	26,592,067	32,611,715	31,505,000	31,505,000
4300 Architecture and Engineering				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
4300 SUBTOTAL	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
 BOND FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
 SCHEDULE BB-2,

Form 13-Sch  
 11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries	1,180,293	1,315,178	2,342,351	2,342,351
200 Benefits	356,267	419,160	1,124,328	1,124,328
300/400/500 Purchased Services	294,657,120	414,627,162	351,645,000	351,645,000
600 Supplies	5,025,989	1,152,396	5,000,000	5,000,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	805,462	1,111,453	800,000	800,000
4500 SUBTOTAL	302,025,131	418,625,348	360,911,679	360,911,679
4700 Building Improvement				
100 Salaries	297,099	515,682	589,608	589,608
200 Benefits	104,957	149,680	283,012	283,012
300/400/500 Purchased Services	123,350,759	411,737,829	302,941,927	302,941,927
600 Supplies	5,142,656	6,483,829	5,000,000	5,000,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	132,100	363,229	125,000	125,000
4700 SUBTOTAL	129,027,571	419,250,249	308,939,547	308,939,547
4900 Other (All Objects)				
100 Salaries	8,283,248	11,053,695	16,243,821	16,243,821
200 Benefits	3,678,643	4,901,964	7,877,954	7,877,954
300/400/500 Purchased Services	1,464,885	1,069,680	1,000,000	1,000,000
600 Supplies	690,526	1,200,365	700,000	700,000
700 Property	100,848	22,645	200,000	200,000
800/900 Miscellaneous & Other	7,555	10,249	7,500	7,500
4900 SUBTOTAL	14,225,705	18,258,599	26,029,275	26,029,275
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>471,934,368</b>	<b>888,812,361</b>	<b>801,460,500</b>	<b>801,460,500</b>
<b>DEBT SERVICE</b>				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers	185,510,913	298,893,720	228,516,601	228,516,601
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>659,810,050</b>	<b>1,189,715,741</b>	<b>1,033,482,101</b>	<b>1,033,482,101</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>667,057,537</b>	<b>1,198,893,720</b>	<b>1,049,069,601</b>	<b>1,049,069,601</b>
<b>6300 Contingency (not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Assigned Ending Balance (Debt Service)				
Ending Balance (Other)	664,671,634	296,322,437	100,000,000	100,000,000
<b>TOTAL ENDING FUND BALANCE</b>	<b>664,671,634</b>	<b>296,322,437</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 1,331,729,171</b>	<b>\$ 1,495,216,158</b>	<b>\$ 1,149,069,601</b>	<b>\$ 1,149,069,601</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
BOND FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2,

Form 14-Sch  
11/20/2014

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1114 Real Estate Transfer Tax					
1115 Room Tax					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax	39,764,410	41,484,380	42,728,911	42,728,911	
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments	6,750,983	6,953,512	5,752,125	5,752,125	
1600 Food Service Revenue					
1611 Daily Sales-School Lunch					
1612 Daily Sales-School Breakfast					
1613 Daily Sales-Special Milk					
1614 Daily Sales-After School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided Other Govts					
1990 Miscellaneous					
<b>TOTAL LOCAL SOURCES</b>	<b>46,515,393</b>	<b>48,437,892</b>	<b>48,481,036</b>	<b>48,481,036</b>	
<b>3000 REVENUE FROM STATE SOURCES</b>					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/On Behalf of School District					
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted-Direct Fed Gov't					
4200 Unrestricted-State Agency					
4300 Restricted-Direct					
4500 Restricted-State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED		FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfer from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 Months)					
5500 Capital Lease Proceeds					
5600 Other Long-Term Debt Proceeds					
<b>TOTAL OTHER SOURCES</b>	-	-	-		-
<b>8000 OPENING FUND BALANCE</b>					
Assigned Opening Balance (Debt Service)					
Opening Balance (Other)	111,382,936	131,497,305	129,935,197		129,935,197
<b>TOTAL OPENING FUND BALANCE</b>	<b>111,382,936</b>	<b>131,497,305</b>	<b>129,935,197</b>		<b>129,935,197</b>
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL ALL RESOURCES</b>	<b>\$ 157,898,329</b>	<b>\$ 179,935,197</b>	<b>\$ 178,416,233</b>		<b>\$ 178,416,233</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv			30,000	30,000
600 Supplies	377,744	863,148	500,000	500,000
700 Property	-		-	
800 Other			-	
2700 Student Transportation			-	
100 Salaries			-	
200 Benefits			-	
300/400/500 Purchased Serv	857	7,367	-	
600 Supplies	17,787	10,458	-	
700 Property			-	
800 Other			-	
2900 Other Direct Support			-	
100 Salaries			-	
200 Benefits			-	
300/400/500 Purchased Serv			-	
600 Supplies			-	
700 Property			-	
800 Other			-	
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>396,388</b>	<b>880,973</b>	<b>530,000</b>	<b>530,000</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE	FINAL
			APPROVED	APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL OTHER PROGRAMS</b>	<b>\$396,388</b>	<b>880,973</b>	<b>\$530,000</b>	<b>530,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits			-	
300/400/500 Purchased Serv			-	
600 Supplies	35,398	43,843	50,000	50,000
700 Property			-	
800 Other			-	
2300 SUBTOTAL	35,398	43,843	50,000	50,000
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property	0			
800 Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Svc				
100 Salaries	926,740	993,523	499,227	499,227
200 Benefits	324,614	370,798	312,463	312,463
300/400/500 Purchased Serv	2,165,501	2,817,806	4,000,000	4,000,000
600 Supplies	868,233	1,186,223	750,000	750,000
700 Property	0	0		
800 Other	109	0	0	
2600 SUBTOTAL	4,285,197	5,368,350	5,561,690	5,561,690

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>4,320,595</b>	<b>5,412,193</b>	<b>5,611,690</b>	<b>5,611,690</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries	-	797		
200 Benefits	-	391		
300/400/500 Purchased Serv	10,236,728	7,664,962	15,137,000	15,137,000
600 Supplies	-	-		
700 Property	-	-		
800 Other	4,650	5,173	5,000	5,000
4200 SUBTOTAL	10,241,378	7,671,323	15,142,000	15,142,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	910,425	45,044	1,000,000	1,000,000
600 Supplies	-		-	
700 Property	-		-	
800 Other	140	461	1,000	1,000
4500 SUBTOTAL	910,565	45,505	1,001,000	1,001,000
4700 Building Improvement				
100 Salaries	11,987	32,390	10,000	10,000
200 Benefits	3,975	11,523	5,000	5,000
300/400/500 Purchased Serv	8,965,771	32,340,895	10,825,310	10,825,310
600 Supplies	258,352	27,964	250,000	250,000
700 Property	-	-		
800 Other	5,789	51,317	5,000	5,000
4700 SUBTOTAL	9,245,874	32,464,088	11,095,310	11,095,310
4900 Other (All Objects)				
100 Salaries	855,250	2,358,591	1,000,000	1,000,000
200 Benefits	315,568	897,796	500,000	500,000
300/400/500 Purchased Serv	16,797	-	20,000	20,000
600 Supplies	98,609	269,530	100,000	100,000
700 Property	-	-		
800 Other	-	-		
4900 SUBTOTAL	1,286,224	3,525,917	1,620,000	1,620,000
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>21,684,041</b>	<b>43,706,834</b>	<b>28,858,310</b>	<b>28,858,310</b>
<b>DEBT SERVICE</b>				
831 Principal				
832 Interest				
9000 SUBTOTAL	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers	-		-	-
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>26,004,636</b>	<b>49,119,027</b>	<b>34,470,000</b>	<b>34,470,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>26,401,024</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>6000 Contingency (not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Assigned Ending Balance (Debt Service)				
Ending Balance (Other)	131,497,305	129,935,197	143,416,233	143,416,233
<b>TOTAL ENDING FUND BALANCE</b>	<b>131,497,305</b>	<b>129,935,197</b>	<b>143,416,233</b>	<b>143,416,233</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 157,898,329</b>	<b>\$ 179,935,197</b>	<b>\$ 178,416,233</b>	<b>\$ 178,416,233</b>

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous	1,063,731	1,106,280	1,128,406	1,128,405
<b>TOTAL LOCAL SOURCES</b>	<b>1,063,731</b>	<b>1,106,280</b>	<b>1,128,406</b>	<b>1,128,405</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	113,589,781	298,893,720	298,871,595	298,871,595
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>113,589,781</b>	<b>298,893,720</b>	<b>298,871,595</b>	<b>298,871,595</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	-	(0)	-
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>(0)</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 114,653,512</b>	<b>\$ 300,000,000</b>	<b>\$ 300,000,000</b>	<b>\$ 300,000,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv		346,212		
600 Supplies	3,680,000	11,580,570		
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property		67,269		
800 Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>3,680,000</b>	<b>11,994,051</b>	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	-	-	-	-



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	-	-	-
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	-	-	-	-
<b>TOTAL OTHER PROGRAMS</b>	<b>3,680,000</b>	<b>11,994,051</b>	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDSTRBTD EXPNDTRS (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies	-	76		
700 Property	1,742,005	9,331,409		
800 Other				
2700 SUBTOTAL	1,742,005	9,331,484	-	-
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>1,742,005</b>	<b>9,331,484</b>	<b>-</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	-			
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries	5,726	18,477	10,000	10,000
200 Benefits	2,563	9,149	5,000	5,000
300/400/500 Purchased Serv	73,271,400	167,598,349	125,000,000	125,000,000
600 Supplies	3,156	8,394	5,000	5,000
700 Property		-	10,000	10,000
800 Other	10,800	23,453	10,000	10,000
4200 SUBTOTAL	73,293,645	167,657,821	125,040,000	125,040,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Const				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other	-			
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries	53,463	45,485	75,000	75,000
200 Benefits	15,296	3,121	20,000	20,000
300/400/500 Purchased Serv	31,905,661	106,076,879	168,865,000	168,865,000
600 Supplies	3,939,444	4,851,319	5,000,000	5,000,000
700 Property		-		
800 Other	23,998	39,839		
4700 SUBTOTAL	35,937,862	111,016,644	173,960,000	173,960,000
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv			1,000,000	1,000,000
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	1,000,000	1,000,000
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>109,231,507</b>	<b>278,674,465</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>DEBT SERVICE</b>				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers				
<b>TOTAL UNDBTRBD EXPNDTRS</b>	<b>110,973,512</b>	<b>288,005,949</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>114,653,512</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
6000 Contingency				
<b>8000 ENDING FUND BALANCE</b>				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 114,653,512</b>	<b>\$ 300,000,000</b>	<b>\$ 300,000,000</b>	<b>\$ 300,000,000</b>

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	739,702	374,422	414,259	414,259
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	17,750	19,520	20,600	20,600
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>757,452</b>	<b>393,942</b>	<b>434,859</b>	<b>434,859</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	(1) ACTUAL YEAR ENDING 6/30/24	(2) ESTIMATED YEAR ENDING 6/30/25	(3) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	-	-	-	-
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	12,891,984	9,568,616	1,962,558	1,962,558
<b>TOTAL OPENING FUND BALANCE</b>	<b>12,891,984</b>	<b>9,568,616</b>	<b>1,962,558</b>	<b>1,962,558</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 13,649,436</b>	<b>\$ 9,962,558</b>	<b>\$ 2,397,417</b>	<b>\$ 2,397,417</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	-	-	-
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	134,798	7,500,000		
600 Supplies				
700 Property	3,932,151			
800/900 Miscellaneous & Other				
4100 SUBTOTAL	4,066,949	7,500,000	-	-
4200 Land Improvement				
100 Salaries	346	500,000	250,000	250,000
200 Benefits	154			
300/400/500 Purchased Services	3,371			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	3,871	500,000	250,000	250,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>4,070,820</b>	<b>8,000,000</b>	<b>250,000</b>	<b>250,000</b>
<b>DEBT SERVICE</b>				
831 Principal	9,617			
832 Interest	383			
SUBTOTAL	<b>10,000</b>	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>4,080,820</b>	<b>8,000,000</b>	<b>250,000</b>	<b>250,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>4,080,820</b>	<b>8,000,000</b>	<b>250,000</b>	<b>250,000</b>
<b>6300 Contingency (Not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	9,568,616	1,962,558	2,147,417	2,147,417
<b>TOTAL ENDING FUND BALANCE</b>	<b>9,568,616</b>	<b>1,962,558</b>	<b>2,147,417</b>	<b>2,147,417</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 13,649,436</b>	<b>\$ 9,962,558</b>	<b>\$ 2,397,417</b>	<b>\$ 2,397,417</b>

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3254 PCFP- English Learners	151,832,282	159,419,816	159,419,816	159,419,816
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>151,832,282</b>	<b>159,419,816</b>	<b>159,419,816</b>	<b>159,419,816</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-



REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	3,612,569	6,257,144	6,436,841	6,436,841
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>3,612,569</b>	<b>6,257,144</b>	<b>6,436,841</b>	<b>6,436,841</b>
<b>8000 OPENING FUND BALANCE</b>				
Restricted Opening Balance	25,088,611	54,354,805	54,310,625	54,310,625
Assigned Opening Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>25,088,611</b>	<b>54,354,805</b>	<b>54,310,625</b>	<b>54,310,625</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 180,533,462</b>	<b>\$ 220,031,765</b>	<b>\$ 220,167,282</b>	<b>\$ 220,167,282</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries	82,008,414	105,747,117	112,193,405	112,193,405
200 Benefits	37,737,853	52,151,949	57,918,198	57,918,198
300/400/500 Purchased Serv	915,044	1,572,555	1,713,908	1,713,908
600 Supplies	699,774	940,891	10,384,420	10,384,420
700 Property	5,808			
800 Other	66,015	19,335	27,299,037	27,299,037
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	3,097,376	3,580,369	7,834,762	7,834,762
200 Benefits	1,648,374	1,708,925	2,581,195	2,581,195
300/400/500 Purchased Serv			61,351	61,351
600 Supplies			111,951	111,951
700 Property				
800 Other			69,055	69,055
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>\$126,178,657</b>	<b>165,721,140</b>	<b>220,167,282</b>	<b>220,167,282</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	-	-	
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	-		-	-
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>126,178,657</b>	<b>165,721,140</b>	<b>220,167,282</b>	<b>220,167,282</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL EXPENDITURES (cont.)</b>				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-		-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-		-	
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-		-	-
<b>6100 Interdistrict Payments</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	-		-	-
<b>TOTAL ALL EXPENDITURES</b>	<b>126,178,657</b>	<b>165,721,140</b>	<b>220,167,282</b>	<b>220,167,282</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Ending Balance	54,354,805	54,310,625		-
Committed Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>54,354,805</b>	<b>54,310,625</b>	-	-
<b>TOTAL APPLICATIONS</b>	<b>\$ 180,533,462</b>	<b>220,031,765</b>	<b>\$ 220,167,282</b>	<b>\$ 220,167,282</b>

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3256 PCFP- Gifted and Talented	4,890,007	5,134,375	5,134,375	5,134,375
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>4,890,007</b>	<b>5,134,375</b>	<b>5,134,375</b>	<b>5,134,375</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

	(1) ACTUAL YEAR ENDING 06/30/24	(2) ESTIMATED YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	12,440,172	12,484,563	14,800,898	14,800,898
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>12,440,172</b>	<b>12,484,563</b>	<b>14,800,898</b>	<b>14,800,898</b>
<b>8000 OPENING FUND BALANCE</b>				
Restricted Opening Balance				-
Assigned Opening Balance				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 17,330,179</b>	<b>\$ 17,618,938</b>	<b>\$ 19,935,273</b>	<b>\$ 19,935,273</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
GIFTED AND TALENTED WEIGHTED FUND - BUDGETED RESOURCES  
SCHEDULE BB

FORM 6-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>440 TOTAL SUMMER SCHOOL</b>				
<b>450 GIFTED AND TALENTED PROGRAMS</b>				
1000 Instruction				
100 Salaries	11,423,975	11,547,721	12,584,431	12,584,431
200 Benefits	5,280,308	5,436,486	6,777,715	6,777,715
300/400/500 Purchased Serv	268	540		
600 Supplies	42,692	37,715		
700 Property				
800 Other	744	3,158		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	113,305	108,134	132,504	132,504
200 Benefits	58,531	56,900	77,423	77,423
300/400/500 Purchased Serv	9,734	12,154	11,900	11,900
600 Supplies	395,761	412,253	346,000	346,000
700 Property				
800 Other	4,860	3,878	5,300	5,300
<b>450 GIFTED AND TALENTED PROGRAMS</b>	<b>\$17,330,179</b>	<b>\$17,618,938</b>	<b>\$19,935,273</b>	<b>19,935,273</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026

GIFTED AND TALENTED WEIGHTED FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT

SCHEDULE BB-2

Form 9-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2023	
			TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL EXPENDITURES (cont.)</b>				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6100 Interdistrict Payments</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	<b>17,330,179</b>	<b>17,618,938</b>	<b>19,935,273</b>	<b>19,935,273</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Ending Balance				
Committed Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>\$ 17,330,179</b>	<b>\$ 17,618,938</b>	<b>\$ 19,935,273</b>	<b>\$ 19,935,273</b>



REVENUE	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3255 PCFP At-Risk	165,294,594	173,554,882	173,554,882	173,554,882
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>165,294,594</b>	<b>173,554,882</b>	<b>173,554,882</b>	<b>173,554,882</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Restricted Opening Balance	21,278,384	55,054,808	54,843,128	54,843,128
Assigned Opening Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>21,278,384</b>	<b>55,054,808</b>	<b>54,843,128</b>	<b>54,843,128</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 186,572,978</b>	<b>\$ 228,609,690</b>	<b>\$ 228,398,010</b>	<b>\$ 228,398,010</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>				
<b>430 ALTERNATIVE/AT-RISK EDUCATION</b>				
1000 Instruction				
100 Salaries	89,279,440	110,031,119	110,104,988	110,104,988
200 Benefits	37,826,436	52,993,805	58,287,757	58,287,757
300/400/500 Purchased Serv	963,554	4,105,106	2,246,804	2,246,804
600 Supplies	1,101,439	2,423,360	17,152,416	17,152,416
700 Property	33,869	33,943		
800 Other	129,852	170,374	30,779,371	30,779,371
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	1,542,374	2,797,082	7,662,892	7,662,892
200 Benefits	641,206	1,211,774	2,163,783	2,163,783
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>131,518,170</b>	<b>173,766,562</b>	<b>228,398,010</b>	<b>228,398,010</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	-		
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	-	-	-	-
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>131,518,170</b>	<b>173,766,562</b>	<b>228,398,010</b>	<b>228,398,010</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL EXPENDITURES (cont.)</b>				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6100 Interdistrict Payments</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	<b>131,518,170</b>	<b>173,766,562</b>	<b>228,398,010</b>	<b>228,398,010</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Ending Balance	55,054,808	54,843,128		
Committed Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>55,054,808</b>	<b>54,843,128</b>	-	-
<b>TOTAL APPLICATIONS</b>	<b>\$ 186,572,978</b>	<b>\$ 228,609,690</b>	<b>\$ 228,398,010</b>	<b>\$ 228,398,010</b>

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	1,219,466	64,863	10,065	10,065
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	-	-		
1920 Donations	6,846,464	1,118,680	6,400,000	6,400,000
1950/60 Services Provided Other Govts				
1990 Miscellaneous	2,012,206	1,994,932	2,000,000	2,000,000
<b>TOTAL LOCAL SOURCES</b>	<b>10,078,136</b>	<b>3,178,475</b>	<b>8,410,065</b>	<b>8,410,065</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	632,349	337,593	200,000	200,000
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>632,349</b>	<b>337,593</b>	<b>200,000</b>	<b>200,000</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency	-	-		
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	5,000,000	8,000,000	10,000,000	10,000,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>5,000,000</b>	<b>8,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Restricted Term Endowment	2,740,708	2,740,708	2,740,708	2,740,708
Assigned Opening Balance	8,876,109	13,985,423	10,107,972	10,107,972
<b>TOTAL OPENING FUND BALANCE</b>	<b>11,616,817</b>	<b>16,726,131</b>	<b>12,848,680</b>	<b>12,848,680</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 27,327,302</b>	<b>\$ 28,242,199</b>	<b>\$ 31,458,745</b>	<b>\$ 31,458,745</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL				
2200 Instructional Staff Support				
100 Salaries	2,989,655	3,045,465	4,055,713	4,055,713
200 Benefits	1,401,300	1,445,178	2,015,584	2,015,584
300/400/500 Purchased Services	2,708,330	4,851,190	2,962,469	2,962,469
600 Supplies	893,451	871,835	2,343,762	2,343,762
700 Property	28,850	1,186,720		
800 Other	2,579,585	3,993,132	2,369,531	2,369,531
2200 SUBTOTAL	10,601,171	15,393,519	13,747,059	13,747,059
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL				
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL				



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL				
<b>TOTAL SUPPORT SERVICES</b>	<b>10,601,171</b>	<b>15,393,519</b>	<b>13,747,059</b>	<b>13,747,059</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL EXPENDITURES (cont.)</b>				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>10,601,171</b>	<b>15,393,519</b>	<b>13,747,059</b>	<b>13,747,059</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>10,601,171</b>	<b>15,393,519</b>	<b>13,747,059</b>	<b>13,747,059</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Term Endowment	2,740,708	2,740,708	2,740,708	2,740,708
Committed Balance	13,985,423	10,107,972	14,970,978	14,970,978
<b>TOTAL ENDING FUND BALANCE</b>	<b>16,726,131</b>	<b>12,848,680</b>	<b>17,711,686</b>	<b>17,711,686</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 27,327,302</b>	<b>\$ 28,242,199</b>	<b>\$ 31,458,745</b>	<b>\$ 31,458,745</b>

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	69,255,231	57,812,759	73,000,000	73,000,000
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>69,255,231</b>	<b>57,812,759</b>	<b>73,000,000</b>	<b>73,000,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3222 Student Activities Fund				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Restricted Opening Balance				
Assigned Opening Balance	32,921,122	34,404,757	49,017,650	49,017,650
<b>TOTAL OPENING FUND BALANCE</b>	<b>32,921,122</b>	<b>34,404,757</b>	<b>49,017,650</b>	<b>49,017,650</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 102,176,353</b>	<b>\$ 92,217,517</b>	<b>\$ 122,017,650</b>	<b>\$ 122,017,650</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	15,466,797	10,101,586	17,603,000	17,603,000
600 Supplies	32,541,994	19,607,625	37,688,000	37,688,000
700 Property				
800 Other	19,762,805	13,490,655	16,709,000	16,709,000
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>67,771,596</b>	<b>43,199,867</b>	<b>72,000,000</b>	<b>72,000,000</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	-	-	-	
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>67,771,596</b>	<b>43,199,867</b>	<b>72,000,000</b>	<b>72,000,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL EXPENDITURES (cont.)</b>				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-			
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	
<b>TOTAL ALL EXPENDITURES</b>	<b>67,771,596</b>	<b>43,199,867</b>	<b>72,000,000</b>	<b>72,000,000</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Ending Balance	34,404,757	49,017,650	50,017,650	50,017,650
Committed Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>34,404,757</b>	<b>49,017,650</b>	<b>50,017,650</b>	<b>50,017,650</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 102,176,353</b>	<b>\$ 92,217,517</b>	<b>\$ 122,017,650</b>	<b>122,017,650</b>

	(1) ACTUAL YEAR ENDING 6/30/24	(2) ESTIMATED YEAR ENDING 6/30/25	(3) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	10,377,243			
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>10,377,243</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	45,133,056	242,306,776	205,867,539	205,867,539
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>45,133,056</b>	<b>242,306,776</b>	<b>205,867,539</b>	<b>205,867,539</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	(1) ACTUAL YEAR ENDING 6/30/24	(2) ESTIMATED YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-	-		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds	1,392,685			
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>1,392,685</b>	<b>-</b>	<b>-</b>	
<b>OPENING FUND BALANCE</b>				
Reserved Opening Balance				
Unreserved Opening Balance	-	(25,700,070)	-	-
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>(25,700,070)</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 56,902,984</b>	<b>\$ 216,606,706</b>	<b>\$ 205,867,539</b>	<b>\$ 205,867,539</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	24,400,030	76,683,345	84,515,326	84,515,326
200 Benefits	10,221,314	28,405,831	30,273,547	30,273,547
300/400/500 Purchased Services	36,944	60,000	60,000	60,000
600 Supplies	3,615,016	4,788,720	4,313,837	4,313,837
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	52,718	36,050	102,008	102,008
200 Benefits	1,229	847	3,064	3,064
300/400/500 Purchased Services	67,102	15,180	15,580	15,580
600 Supplies	590,219		16,007	16,007
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>38,984,572</b>	<b>109,989,973</b>	<b>119,299,369</b>	<b>119,299,369</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	8,180	63,128	67,429	67,429
200 Benefits	191	1,484	1,585	1,585
300/400/500 Purchased Services			100	100
600 Supplies	16,398	44,827	20,000	20,000
700 Property				
800/900 Miscellaneous & Other		5,000	2,500	2,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		13,888	31,392	31,392
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>24,769</b>	<b>128,326</b>	<b>123,006</b>	<b>123,006</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	3,966,171	3,914,962	698,727	698,727
200 Benefits	1,366,008	1,578,281	16,420	16,420
300/400/500 Purchased Services				
600 Supplies	2,693,062	2,384,042	765,328	765,328
700 Property	872,154	555,080	23,100	23,100
800/900 Miscellaneous & Other	36,400			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		6,082		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	65,129	305,547	101,296	101,296
200 Benefits	30,313	154,689	51,704	51,704
300/400/500 Purchased Services	133,023	247,531	229,700	229,700
600 Supplies	130,522	131,914	21,391	21,391
700 Property				
800/900 Miscellaneous & Other		44,000		
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>9,292,782</b>	<b>9,322,127</b>	<b>1,907,666</b>	<b>1,907,666</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-	-
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	4,883,501	5,189,927	1,214,556	1,214,556
200 Benefits	1,980,216	1,942,519	392,159	392,159
300/400/500 Purchased Services				
600 Supplies	209,132	243,733	115,263	115,263
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		4,000	2,000	2,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,695,724	3,693,875	1,874,210	1,874,210
200 Benefits	1,854,117	1,851,986	959,152	959,152
300/400/500 Purchased Services	93,175	75,000	43,940	43,940
600 Supplies	15,686	5,000	3,000	3,000
700 Property				
800/900 Miscellaneous & Other	689	800	800	800
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>12,732,240</b>	<b>13,006,841</b>	<b>4,605,080</b>	<b>4,605,080</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	987,243	3,722,350	3,827,872	3,827,872
200 Benefits	121,290	458,191	480,831	480,831
300/400/500 Purchased Services	527,253	590,800	816,800	816,800
600 Supplies	11,264,438	12,457,461	11,328,561	11,328,561
700 Property		20,000	14,423	14,423
800/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SERV PROGRAMS</b>	<b>12,900,224</b>	<b>17,248,802</b>	<b>16,468,487</b>	<b>16,468,487</b>
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>73,934,587</b>	<b>149,696,070</b>	<b>142,403,608</b>	<b>142,403,608</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	17,632	82,860	100,000	100,000
600 Supplies	47,145	102,142	10,508	10,508
700 Property	68,886			
800/900 Miscellaneous & Other		280		
2100 SUBTOTAL	133,663	185,283	110,508	110,508
2200 Instructional Staff Support				
100 Salaries	2,127,017	38,588,332	44,666,961	44,666,961
200 Benefits	892,659	13,710,359	15,553,558	15,553,558
300/400/500 Purchased Services	1,112,802	1,278,365	196,200	196,200
600 Supplies	294,109	299,173	852,363	852,363
700 Property	12,985			
800/900 Miscellaneous & Other	14,468	14,172		
2200 SUBTOTAL	4,454,040	53,890,401	61,269,082	61,269,082
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	
2500 Central Services				
100 Salaries	198,717	319,452	3,000	3,000
200 Benefits	108,214	169,663	71	71
300/400/500 Purchased Services	2,816	5,000	655	655
600 Supplies	4,289	1,000		
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	314,036	495,115	3,726	3,726
2600 Operating/Maintenance Plant Serv				
100 Salaries	3,481	684,500	684,500	684,500
200 Benefits	2,169	358,336	358,336	358,336
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	5,650	1,042,835	1,042,836	1,042,836

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	20,745	669,224		
600 Supplies				
700 Property	949,526	9,590,000		
800/900 Miscellaneous & Other				
2700 SUBTOTAL	970,271	10,259,224	-	-
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	121			
2900 SUBTOTAL	121	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>5,877,781</b>	<b>65,872,858</b>	<b>62,426,152</b>	<b>62,426,152</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-			
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	1,392,685			
800/900 Miscellaneous & Other	1,398,000			
4900 SUBTOTAL	\$2,790,685			
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>\$2,790,685</b>			
<b>6100 Interdistrict Payments</b>		1,037,779	1,037,779	1,037,779
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>8,668,466</b>	<b>66,910,637</b>	<b>63,463,931</b>	<b>63,463,931</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>82,603,053</b>	<b>216,606,707</b>	<b>205,867,539</b>	<b>205,867,539</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>ENDING FUND BALANCE:</b>				
Reserved Ending Balance				
Unreserved Ending Balance	(25,700,070)	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>(25,700,070)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 56,902,984</b>	<b>\$ 216,606,707</b>	<b>\$ 205,867,539</b>	<b>\$ 205,867,539</b>

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales-School Lunch					
1612 Daily Sales-School Breakfast					
1613 Daily Sales-Special Milk					
1614 Daily Sales-After School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided Other Govts					
1990 Miscellaneous					
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/On Behalf of School District					
<b>TOTAL STATE SOURCES</b>	-	-	-	-	-
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted-Direct Fed Gov't					
4200 Unrestricted-State Agency					
4300 Restricted-Direct	1,519,699	4,753,618	4,132,341	4,132,341	
4500 Restricted-State Agency	580,367,241	339,758,168	541,791,109	541,791,109	
4555 GASB 96-MD- SBITA Other Finan Source					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
<b>TOTAL FEDERAL SOURCES</b>	<b>581,886,940</b>	<b>344,511,786</b>	<b>545,923,450</b>	<b>545,923,450</b>	



	(1) ACTUAL YEAR ENDING 06/30/24	(2) ESTIMATED YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	558,389			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds	6,305,135			
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>6,863,524</b>	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	(30,587,491)		
<b>TOTAL OPENING FUND BALANCE</b>	-	<b>(30,587,491)</b>	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 588,750,464</b>	<b>\$ 313,924,295</b>	<b>\$ 545,923,450</b>	<b>\$ 545,923,450</b>

PROGRAM FUNCTION OBJECT	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	72,358,031	63,871,809	118,456,849	118,456,849
200 Benefits	30,956,612	30,939,603	58,409,178	58,409,178
300/400/500 Purchased Services	17,163,707	2,157,627	3,500,072	3,500,072
600 Supplies	174,121,885	27,172,617	93,071,793	93,071,793
700 Property	5,122,476	300,780	623,757	623,757
800 Other	1,501,861	2,956,979	1,821,986	1,821,986
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	422,196	2,993,308	2,914,557	2,914,557
200 Benefits	52,767	781,373	780,313	780,313
300/400/500 Purchased Services	3,675,948	5,923,627	7,427,018	7,427,018
600 Supplies	1,172,766	472,465	458,084	458,084
700 Property				
800 Other		92,000	92,000	92,000
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>306,548,249</b>	<b>137,662,189</b>	<b>287,555,607</b>	<b>287,555,607</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	10,313,892	5,142,455	9,200,050	9,200,050
200 Benefits	6,552,925	3,448,424	6,553,875	6,553,875
300/400/500 Purchased Services	599,156	776,000	891,000	891,000
600 Supplies	1,323,061	5,375,594	2,074,869	2,074,869
700 Property	279,628	322,499	150,000	150,000
800 Other	720,000	700	200	200
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	22,824,348	24,296,910	26,163,136	26,163,136
200 Benefits	10,374,520	11,579,556	12,091,022	12,091,022
300/400/500 Purchased Services	6,737,003	6,957,545	6,573,876	6,573,876
600 Supplies	2,069,703	4,393,131	892,250	892,250
700 Property	8,360	8,360		
800 Other	2,065,443	21,720	19,200	19,200
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>63,868,039</b>	<b>62,322,894</b>	<b>64,609,477</b>	<b>64,609,477</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
FEDERAL PROJECTS FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 7-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026		(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED		FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
<b>270 TOTAL GIFTED AND TALENTED</b>	-				
<b>300 VOCATIONAL &amp; TECHNICAL</b>					
1000 Instruction					
100 Salaries	575,269	464,951	412,701		412,701
200 Benefits	67,039	94,396	65,339		65,339
300/400/500 Purchased Services		9,000	13,500		13,500
600 Supplies	1,716,149	1,772,066	651,439		651,439
700 Property	258,217	24,101	24,101		24,101
800 Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,628,281	1,572,503	1,498,486		1,498,486
600 Supplies					
700 Property					
800 Other					
2900 Other Direct Support					
100 Salaries	1,505,371	1,906,848	1,046,567		1,046,567
200 Benefits	653,290	453,927	453,815		453,815
300/400/500 Purchased Services	514,013	537,880	557,880		557,880
600 Supplies	148,634	74,817	75,962		75,962
700 Property					
800 Other					
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>7,066,263</b>	<b>6,910,488</b>	<b>4,799,789</b>		<b>4,799,789</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries	843,776	4,600	826,503	826,503
200 Benefits	26,591	393	26,727	26,727
300/400/500 Purchased Services	90,049	60,958	19,068	19,068
600 Supplies	2,450,595	3,835,931	4,286,609	4,286,609
700 Property				
800 Other		457	457	457
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	16,288	1,200	1,200	1,200
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	1,833,461	2,608,093	3,897,097	3,897,097
200 Benefits	469,109	459,926	989,815	989,815
300/400/500 Purchased Services	2,231,182	548,700	1,932,746	1,932,746
600 Supplies	530,293	177,052	473,744	473,744
700 Property				
800 Other				
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>8,491,344</b>	<b>7,697,310</b>	<b>12,453,964</b>	<b>12,453,964</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	17,000			
600 Supplies	115,409			
700 Property	51,945			
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	28,330			
600 Supplies				
700 Property				
800 Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>212,684</b>			

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/24	(2) ESTIMATED YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	1,092,040		55,185,081	55,185,081
200 Benefits	272,031		1,587,802	1,587,802
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	5,803		3,034,431	3,034,431
200 Benefits	341		192,686	192,686
300/400/500 Purchased Services	17,836			
600 Supplies				
700 Property				
800 Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>1,388,051</b>		<b>60,000,000</b>	<b>60,000,000</b>
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	312,085			
200 Benefits	66,756			
300/400/500 Purchased Services	1,590			
600 Supplies	63,767	37,900		
700 Property	104,933			
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits		296,770		
300/400/500 Purchased Services		1,590		
600 Supplies				
700 Property				
800 Other				
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>549,131</b>	<b>336,260</b>		

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/24	(2) ESTIMATED YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>800 COMMUNITY SERVICES PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	255,679		366,638	366,638
600 Supplies				
700 Property				
800 Other				
3300 Community Service Operations				
100 Salaries	1,643,427	2,019,066	3,356,018	3,356,018
200 Benefits	805,781	1,065,865	1,745,804	1,745,804
300/400/500 Purchased Services	20,410,472	1,481,221	7,097,218	7,097,218
600 Supplies	816,579	1,374,474	1,464,830	1,464,830
700 Property	14,238		14,238	14,238
800 Other	11,672	43,578	26,642	26,642
<b>800 TOTAL COMMUNITY SERV PROGRAMS</b>	<b>23,957,848</b>	<b>5,984,205</b>	<b>14,071,388</b>	<b>14,071,388</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-			
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>	-			
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>412,081,609</b>	<b>220,913,346</b>	<b>443,490,226</b>	<b>443,490,226</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/24	(2) ESTIMATED YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	52,460,199	8,171,896	10,080,317	10,080,317
200 Benefits	17,525,677	3,548,392	4,901,181	4,901,181
300/400/500 Purchased Services	15,748,449	4,380,527	5,774,735	5,774,735
600 Supplies	2,547,315	3,439,034	1,612,307	1,612,307
700 Property	49,555	28,000	78,000	78,000
800 Other	1,029,724	1,264,473	739,174	739,174
<b>2100 SUBTOTAL</b>	<b>89,360,919</b>	<b>20,832,322</b>	<b>23,185,713</b>	<b>23,185,713</b>
2200 Instructional Staff Support				
100 Salaries	30,795,466	17,285,891	26,303,842	26,303,842
200 Benefits	9,973,707	5,156,756	7,456,446	7,456,446
300/400/500 Purchased Services	22,216,126	17,309,868	8,793,052	8,793,052
600 Supplies	789,498	1,751,826	1,307,543	1,307,543
700 Property				
800 Other	20	293,719	181,227	181,227
<b>2200 SUBTOTAL</b>	<b>63,774,817</b>	<b>41,798,060</b>	<b>44,042,109</b>	<b>44,042,109</b>
2300 General Administration				
100 Salaries	25,354			
200 Benefits	10,023			
300/400/500 Purchased Services				
600 Supplies	400,000			
700 Property				
800 Other				
<b>2300 SUBTOTAL</b>	<b>435,377</b>			
2400 School Administration				
100 Salaries	109,840	384,056	298,000	298,000
200 Benefits	2,671	9,025	7,003	7,003
300/400/500 Purchased Services	66,527	549,559	527,000	527,000
600 Supplies		12,000	12,000	12,000
700 Property				
800 Other				
<b>2400 SUBTOTAL</b>	<b>179,038</b>	<b>954,641</b>	<b>844,003</b>	<b>844,003</b>
2500 Central Services				
100 Salaries	8,582,487	6,993,302	9,509,352	9,509,352
200 Benefits	3,919,719	3,444,008	4,749,745	4,749,745
300/400/500 Purchased Services	1,376,029	2,901,920	1,976,483	1,976,483
600 Supplies	906,425	1,762,374	2,394,286	2,394,286
700 Property				
800 Other	89		310	310
<b>2500 SUBTOTAL</b>	<b>14,784,749</b>	<b>15,101,604</b>	<b>18,630,177</b>	<b>18,630,177</b>
2600 Operating/Maintenance Plant Services				
100 Salaries	836,620	695,286	408,002	408,002
200 Benefits	318,130	185,630	57,956	57,956
300/400/500 Purchased Services	2,760,796	192,349	193,393	193,393
600 Supplies	5,702,766	76,358	31,558	31,558
700 Property	290,402	1,336,369	1,608,846	1,608,846
800 Other				
<b>2600 SUBTOTAL</b>	<b>9,908,714</b>	<b>2,485,992</b>	<b>2,299,755</b>	<b>2,299,755</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
FEDERAL PROJECTS FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 12-Sch



PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/24	(2) ESTIMATED YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries		79,921	81,808	81,808
200 Benefits		40,333	41,667	41,667
300/400/500 Purchased Services	240,726	396,434	301,845	301,845
600 Supplies	5,653	29,689	18,500	18,500
700 Property	311,626			
800 Other				
<b>2700 SUBTOTAL</b>	<b>558,005</b>	<b>546,377</b>	<b>443,820</b>	<b>443,820</b>
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other	11,745,750	9,563,039	9,107,274	9,107,274
<b>2900 SUBTOTAL</b>	<b>11,745,750</b>	<b>9,563,039</b>	<b>9,107,274</b>	<b>9,107,274</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>190,747,369</b>	<b>91,282,035</b>	<b>98,552,852</b>	<b>98,552,852</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>3100 SUBTOTAL</b>	<b>-</b>			
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4100 SUBTOTAL</b>	<b>-</b>			
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4200 SUBTOTAL</b>	<b>-</b>			
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4300 SUBTOTAL</b>	<b>-</b>			

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/24	(2) ESTIMATED YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	-			
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-			-
4900 Other Facilities				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	8,025,190			
800 Other				
4600 SUBTOTAL	8,025,190	-	-	-
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>8,025,190</b>	<b>-</b>		
6100 Interdistrict Payments	8,483,787	1,728,914	3,880,372	3,880,372
6200 Other Fund Transfers				
920 Interfund Transfers				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>207,256,346</b>	<b>93,010,949</b>	<b>102,433,224</b>	<b>102,433,224.30</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>619,337,955</b>	<b>313,924,294.89</b>	<b>545,923,450</b>	<b>545,923,450</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	(30,587,491)	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>(30,587,491)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 588,750,464</b>	<b>\$ 313,924,295</b>	<b>\$ 545,923,450</b>	<b>\$ 545,923,450</b>

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
FEDERAL PROJECTS FUND - EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT  
SCHEDULE BB-2

Form 14-Sch

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	5,841,512	6,567,922	6,000,000	6,000,000
<b>TOTAL FEDERAL SOURCES</b>	<b>5,841,512</b>	<b>6,567,922</b>	<b>6,000,000</b>	<b>6,000,000</b>

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	9,242,042	11,529,268	11,935,934	11,935,934
<b>TOTAL OPENING FUND BALANCE</b>	<b>9,242,042</b>	<b>11,529,268</b>	<b>11,935,934</b>	<b>11,935,934</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>15,083,554</b>	<b>\$ 18,097,190</b>	<b>\$ 17,935,934</b>	<b>\$ 17,935,934</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>100 TOTAL REGULAR PROGRAMS</b>		-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	308,123	37,257		
200 Benefits	7,095	25,035		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	2,027,260	3,169,144	9,424,759	9,424,759
200 Benefits	376,522	1,656,113	3,077,556	3,077,556
300/400/500 Purchased Services	10,496	1,010,371	1,333,390	1,333,390
600 Supplies	811,808	258,758	674,972	674,972
700 Property	10,641	4,579	2,016	2,016
800 Other	2,341			
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>3,554,286</b>	<b>6,161,257</b>	<b>14,512,693</b>	<b>14,512,693</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/22	ESTIMATED YEAR ENDING 06/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>		-		-
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>920 TOTAL ATHLETICS</b>		-		-
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>3,554,286</b>	<b>6,161,257</b>	<b>14,512,693</b>	<b>14,512,693</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL		-		
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL		-		
4900 Other Facilities				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL		-		
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>		-		
6100 Interdistrict Payments				
6200 Other Fund Transfers				
920 Interfund Transfers				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>		-		-
<b>TOTAL ALL EXPENDITURES</b>	<b>3,554,286</b>	<b>6,161,257</b>	<b>14,512,693</b>	<b>14,512,693</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	11,529,268	11,935,934	3,423,241	3,423,241
<b>TOTAL ENDING FUND BALANCE</b>	<b>11,529,268</b>	<b>11,935,934</b>	<b>3,423,241</b>	<b>3,423,241</b>
<b>TOTAL APPLICATIONS</b>	<b>15,083,554</b>	<b>\$ 18,097,191</b>	<b>\$ 17,935,934</b>	<b>\$ 17,935,934</b>

	(1) ACTUAL YEAR ENDING 06/30/24	(2) ESTIMATED YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>AVAILABLE RESOURCES</b>				
<b>COMBINED BONDS</b>				
1110 Property Taxes	\$ 574,087,099	\$ 625,639,672	\$ 644,408,862	\$ 687,710,232
1190 Other Resources				
Other	89,841	87,938	90,000	90,000
Proceeds of Refunding Bonds	-	-	-	-
1500 Earnings on Investments	47,822,407	43,991,427	43,991,427	43,991,427
Subtotal	621,999,348	669,719,036	688,490,289	731,791,659
Opening Fund Balance	661,993,692	913,244,499	1,169,388,173	1,169,388,173
Subtotal - Combined Bonds	1,283,993,040	1,582,963,536	1,857,878,461	1,901,179,831
<b>MEDIUM-TERM FINANCING</b>				
1110 Property Taxes				
1190 Other Resources				
Opening Fund Balance				
Subtotal - Loans	-	-	-	-
<b>OTHER SOURCES OF FUNDS</b>				
5200 Transfers From Other Funds	71,921,133	41,229,350	24,267,158	24,267,158
Subtotal - Other Sources of Funds	71,921,133	41,229,350	24,267,158	24,267,158
<b>TOTAL AVAILABLE FINANCING</b>	<b>1,355,914,172</b>	<b>1,624,192,886</b>	<b>1,882,145,619</b>	<b>1,925,446,989</b>
<b>FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
831 Principal	302,624,000	305,878,000	300,575,000	300,575,000
832 Interest	139,934,768	148,803,440	139,754,443	139,754,443
833 Costs of Bond Issuance	0	23,874	25,000	25,000
834 Purchased Services	110,905	99,398	100,000	100,000
PAYMENT TO REFND ESCROW AGENT	-	-	-	-
Reserves (Include Unappropriated Balance)	913,244,499	1,169,388,173	1,320,124,376	1,363,425,746
Subtotal - Combined Bonds	1,355,914,172	1,624,192,886	1,760,578,819	1,803,880,189
<b>OTHER USES OF FUNDS</b>				
910 Transfers To Other Funds	-	-	121,566,800	121,566,800
SUBTOTAL-OTHER USES OF FUNDS	-	-	121,566,800	121,566,800
<b>MEDIUM-TERM FINANCING</b>				
831 Principal	-	-	-	-
832 Interest	-	-	-	-
Reserves (Include Unappropriated Balance)	-	-	-	-
Subtotal - Medium-Term Financing	-	-	-	-
<b>TOTAL FUND APPLICATIONS</b>	<b>1,355,914,172</b>	<b>1,624,192,886</b>	<b>1,882,145,619</b>	<b>1,925,446,989</b>



**ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS**

\* - Type

- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase

- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2025	REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2026		(9)+(10)  TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
DEBT SERVICE FUND:										
Clark County School Bonds (2015C)	1	20	338,445,000	11/23/15	06/15/35	3.0542	294,180,000	12,515,250	72,555,000	85,070,250
Clark County School Bonds (2015D)	2	20	200,000,000	11/23/15	06/15/35	3.2171	130,040,000	5,249,600	9,610,000	14,859,600
Clark County School Bonds (2016A)	1	9	186,035,000	06/16/16	06/15/25	1.9833	31,165,000	-	-	0
Clark County School Bonds (2016B)	2	11	90,775,000	06/16/16	06/15/27	2.2457	47,655,000	1,622,500	15,875,000	17,497,500
Clark County School Bonds (2016C)	5	10	33,470,000	06/16/16	06/30/26	2.2654	8,035,000	205,750	4,115,000	4,320,750
Clark County School Bonds (2016E)	2	10	59,510,000	12/15/16	06/15/26	2.3304	16,385,000	421,250	8,425,000	8,846,250
Clark County School Bonds (2016F)	5	10	50,435,000	12/15/16	06/15/26	2.7044	12,345,000	187,950	6,265,000	6,452,950
Clark County School Bonds (2017A)	1	20	407,900,000	06/28/17	06/15/37	2.5493	232,410,000	7,244,150	41,010,000	48,254,150
Clark County School Bonds (2017C)	1	20	291,785,000	12/07/17	06/15/37	3.1876	160,345,000	7,164,100	9,615,000	16,779,100
Clark County School Bonds (2017D)	5	10	23,945,000	12/07/17	06/15/27	2.8584	-	-	-	0
Clark County School Bonds (2018A)	1	20	200,000,000	06/26/18	06/15/38	3.5996	163,660,000	7,182,600	8,815,000	15,997,600
Clark County School Bonds (2018B)	1	20	200,000,000	11/01/18	06/15/38	3.8365	169,360,000	7,717,850	9,075,000	16,792,850
Clark County School Bonds (2018C)	5	10	35,750,000	11/01/18	06/15/28	3.2074	15,890,000	463,800	3,880,000	4,343,800
Clark County School Bonds (2019A)	1	20	200,000,000	06/26/19	06/15/39	2.9851	170,810,000	6,319,300	8,645,000	14,964,300
Clark County School Bonds (2019B)	1	20	200,000,000	10/31/19	06/15/39	2.4747	171,110,000	6,539,350	8,555,000	15,094,350
Clark County School Bonds (2019C)	5	10	42,230,000	10/31/19	06/15/29	1.9384	19,750,000	330,613	3,885,000	4,215,613
Clark County School Bonds (2020A)	1	20	200,000,000	06/16/20	06/15/40	2.4378	178,135,000	7,817,700	7,960,000	15,777,700
Clark County School Bonds (2020B)	1	20	200,000,000	11/03/20	06/15/40	2.3318	178,460,000	6,286,425	8,305,000	14,591,425
Clark County School Bonds (2020C)	5	10	29,070,000	11/03/20	06/15/30	1.6681	18,920,000	326,988	3,065,000	3,391,988
Clark County School Bonds (2021A)	1	20	200,000,000	07/13/21	06/15/41	2.0234	179,585,000	6,529,200	7,645,000	14,174,200
Clark County School Bonds (2021B)	1	20	200,000,000	10/28/21	06/15/41	2.2716	186,120,000	6,971,900	7,835,000	14,806,900
Clark County School Bonds (2021C)	5	5	33,750,000	10/28/21	06/15/26	0.6810	16,100,000	412,500	8,250,000	8,662,500
Clark County School Bonds (2022A)	1	20	200,000,000	07/13/22	06/15/42	3.8944	193,450,000	9,178,050	7,220,000	16,398,050
Clark County School Bonds (2022B)	5	10	35,000,000	11/03/22	06/15/32	3.5091	31,626,000	987,468	3,615,000	4,602,468
Clark County School Bonds (2023A)	1	20	200,000,000	07/11/23	06/15/43	3.7346	200,000,000	9,365,800	6,880,000	16,245,800
Clark County School Bonds (2024A)	1	20	200,000,000	05/02/24	06/15/44	3.7770	200,000,000	9,182,150	6,410,000	15,592,150
Clark County School Bonds (2024B)	1	20	400,000,000	10/24/24	06/15/44	3.4831	-	17,207,200	13,285,000	30,492,200
Clark County School Bonds (2024C)	5	10	55,490,000	10/24/24	06/15/34	3.4831	-	2,325,000	9,780,000	12,105,000
TOTAL DEBT SERVICE FUND							\$ 3,025,536,000	\$ 139,754,443	\$ 300,575,000	\$ 440,329,443

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PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
198X Graphic Production Sales				
199X Insurance Premiums	\$ 62,622,753	\$ 70,055,707	\$ 71,000,000	\$ 71,000,000
1X00 Other Local Sources	2,289,654	0	3,000,000	3,000,000
<b>(A) TOTAL OPERATING REVENUE</b>	<b>64,912,407</b>	<b>70,055,707</b>	<b>74,000,000</b>	<b>74,000,000</b>
<b>OPERATING EXPENSES</b>				
100 Salaries	2,626,902	2,852,403	3,502,923	3,502,923
200 Benefits	1,293,666	1,307,858	1,721,790	1,721,790
300-500 Purchased Services	8,889,245	9,538,408	12,446,575	12,446,575
600 Supplies	15,706	97,586	546,999	546,999
700 Property-Minor Equipment				
790 Depreciation/Amortization	377,902	333,436	385,000	385,000
800/900 Miscellaneous & Other	56,396,502	43,413,269	52,206,635	52,206,635
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>69,599,923</b>	<b>57,542,959</b>	<b>70,809,922</b>	<b>70,809,922</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(4,687,516)</b>	<b>12,512,747</b>	<b>3,190,078</b>	<b>3,190,078</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	5,623,625	3,961,397	5,044,966	5,044,966
19XX Miscellaneous	(328,662)	0		
<b>Subsidies:</b>				
3550 State Matching Funds				
4000 Federal Sources				
4550 School Feeding Programs				
4558 Commodity Foods				
4XXX Other Federal Revenue				
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>5,294,963</b>	<b>3,961,397</b>	<b>5,044,966</b>	<b>5,044,966</b>
<b>NONOPERATING EXPENSE</b>				
830 Interest Expense				
Other Expense/Prior Period Adjustment				
<b>(D) TOTAL NONOPERATING EXPENSE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING TRANSFERS</b>				
5300 From Other Funds	55,928	-		-
920 To Other Funds				
<b>(E) NET OPERATING TRANSFERS</b>	<b>55,928</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>(F) NET INCOME (LOSS)</b>	<b>663,375</b>	<b>16,474,144</b>	<b>8,235,044</b>	<b>8,235,044</b>
<b>NET ASSETS</b>				
Beginning July 1	6,048,641	6,525,833	22,999,977	22,999,977
Other Expense/Prior Period Adjustment	(186,183)			
Beginning July 1 (restated)	5,862,458	6,525,833	22,999,977	22,999,977
Ending June 30	\$ 6,525,833	\$ 22,999,977	\$ 31,235,021	\$ 31,235,021

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Insurance Premiums	\$ 62,334,511	\$ 70,055,707	\$ 71,000,000	\$ 71,000,000
Other Operating Revenues	2,289,655	-	3,000,000	3,000,000
Services and Supplies	(9,837,972)	(9,635,994)	(12,993,574)	(12,993,574)
Claims and Other Payments	(26,017,380)	(43,413,269)	(52,206,635)	(52,206,635)
Salaries and Benefits	(3,869,314)	(4,160,261)	(5,224,713)	(5,224,713)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>24,899,500</b>	<b>12,846,183</b>	<b>3,575,078</b>	<b>3,575,078</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Net Transfers In (Out)		-	-	-
<b>b. Net cash provided by (or used for) noncapital financing activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Equipment	(374,960)	-	-	-
Lease Obligation				
Interest Paid Bond Payable				
Interest Paid Lease Obligation				
Receipt for Sale of Assets				
<b>c. Net cash provided by (or used for) capital and related financing activities</b>	<b>(374,960)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings	5,552,510	3,961,397	5,044,966	5,044,966
Other Investments				
<b>d. Net cash used in investing investing activities</b>	<b>5,552,510</b>	<b>3,961,397</b>	<b>5,044,966</b>	<b>5,044,966</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>30,077,050</b>	<b>16,807,580</b>	<b>8,620,044</b>	<b>8,620,044</b>
CASH AND CASH EQUIVALENTS AT JULY 1	93,254,547	114,234,597	121,913,177	121,913,177
CASH AND CASH EQUIVALENTS AT JUNE 30	114,234,597	121,913,177	130,533,221	130,533,221
RESTRICTED INVESTMENTS	9,097,000	9,129,000	9,129,000	9,129,000
<b>CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30</b>	<b>\$ 123,331,597</b>	<b>\$ 131,042,177</b>	<b>\$ 139,662,221</b>	<b>\$ 139,662,221</b>

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
198X Graphic Production Sales	\$ 1,978,421	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
199X Insurance Premiums				
1X00 Other Local Sources				
<b>(A) TOTAL OPERATING REVENUE</b>	<b>1,978,421</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>OPERATING EXPENSES</b>				
100 Salaries	668,858	665,694	725,560	725,560
200 Benefits	350,008	338,523	395,000	395,000
300-500 Purchased Services	267,675	285,727	283,000	283,000
600 Supplies	476,345	425,482	450,000	450,000
700 Property-Minor Equipment				
790 Depreciation/Amortization	3,352	8,099	8,100	8,100
900 Other				
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>1,766,238</b>	<b>1,723,525</b>	<b>1,861,660</b>	<b>1,861,660</b>
<b>OPERATING INCOME (LOSS)</b>	<b>212,183</b>	<b>276,475</b>	<b>138,340</b>	<b>138,340</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	150,065	164,800	150,049	150,049
19XX Miscellaneous	42,924	45,000		
<b>Subsidies:</b>				
3550 State Matching Funds				
4000 Federal Sources				
4550 School Feeding Programs				
4558 Commodity Foods				
4XXX Other Federal Revenue				
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>192,989</b>	<b>209,800</b>	<b>150,049</b>	<b>150,049</b>
<b>NONOPERATING EXPENSE</b>				
830 Interest Expense				
Other Expense/Prior Year Adjustment				
<b>(D) TOTAL NONOPERATING EXPENSE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING TRANSFERS</b>				
5300 From Other Funds	600,000	200,000	0	
920 To Other Funds				
<b>(E) NET OPERATING TRANSFERS</b>	<b>600,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>
<b>(F) NET INCOME (LOSS)</b>	<b>1,005,172</b>	<b>686,275</b>	<b>288,389</b>	<b>288,389</b>
<b>NET ASSETS</b>				
Beginning July 1	1,242,948	2,150,701	2,836,976	2,836,976
Other Expense/Prior Period Adjustment	(97,419)			
Beginning July 1 (restated)	1,145,529			
Ending June 30	\$ 2,150,701	\$ 2,836,976	\$ 3,125,366	\$ 3,125,366

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Graphic Production Sales	\$ 1,978,307	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Other Operating Revenues				
Services and Supplies	(732,555)	(711,209)	(733,000)	(733,000)
Claims and Other Payments				
Salaries and Benefits	(970,830)	(1,004,217)	(1,120,560)	(1,120,560)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>274,922</b>	<b>284,574</b>	<b>146,440</b>	<b>146,440</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Net Transfers In (Out)	600,000	200,000	-	-
<b>b. Net cash provided by (or used for) noncapital financing activities</b>	<b>600,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Equipment	(59,950)	-	-	-
Lease Obligation				
Interest Paid Bond Payable				
Interest Paid Lease Obligation				
Receipt for Sale of Assets				
<b>c. Net cash used by (or used for) capital and related financing activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings / (loss)	150,065	164,800	150,049	150,049
Other Investments				
<b>d. Net cash used by (or used for) investing activities</b>	<b>150,065</b>	<b>164,800</b>	<b>150,049</b>	<b>150,049</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>965,037</b>	<b>649,374</b>	<b>296,489</b>	<b>296,489</b>
CASH AND CASH EQUIVALENTS AT JULY 1	2,431,556	3,396,593	4,045,967	4,045,967
CASH AND CASH EQUIVALENTS AT JUNE 30	3,396,593	4,045,967	4,342,457	4,342,457
RESTRICTED INVESTMENTS				
<b>CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30</b>	<b>\$ 3,396,593</b>	<b>\$ 4,045,967</b>	<b>\$ 4,342,457</b>	<b>\$ 4,342,457</b>

ENTERPRISE FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2026	
	ACTUAL YEAR ENDING 6/30/24	ESTIMATED YEAR ENDING 6/30/25	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
1600 Food Service Revenues	\$ 554,763	\$ 550,000	\$ 550,000	\$ 550,000
19XX Other Local Sources	547,637	\$ 550,000	550,000	550,000
<b>(A) TOTAL OPERATING REVENUE</b>	<b>1,102,400</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>OPERATING EXPENSE (OBJECT CODES)</b>				
100 Salaries	40,697,325	\$ 51,200,125	50,352,287	50,352,287
200 Benefits	25,651,759	\$ 31,246,191	28,734,712	28,734,712
300-500 Purchased Services	6,538,330	\$ 8,878,756	9,649,200	9,649,200
600 Supplies	79,745,726	\$ 87,597,228	81,725,575	81,725,575
700 Property - Minor Equipment				
790 Depreciation - Amortization	1,870,578	\$ 2,059,563	-	-
800 Other	4,773,866	\$ 4,578,430	4,142,050	4,142,050
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>159,277,584</b>	<b>185,560,294</b>	<b>174,603,824</b>	<b>174,603,824</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(158,175,184)</b>	<b>(184,460,294)</b>	<b>(173,503,824)</b>	<b>(173,503,824)</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	11,253,522	\$ 8,405,526	8,967,021	8,967,021
19XX Miscellaneous	(8,693,133)			
<b>Subsidies:</b>				
3000 Revenue from State Sources	523,928	\$ 430,421	430,421	430,421
4000 Federal Sources:				
4550 Child Nutrition Program	171,145,633	171,145,633	142,000,000	142,000,000
4558 Commodity Foods	12,269,161	\$ 14,368,877	12,000,000	12,000,000
4XXX Other Federal Revenues	0			
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>186,499,111</b>	<b>194,350,456</b>	<b>163,397,442</b>	<b>163,397,442</b>
<b>NONOPERATING EXPENSE</b>				
830 Interest Expense				
Other Expense/Prior Period Adjustment				
<b>(D) TOTAL NONOPERATING EXPENSES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING TRANSFERS</b>				
5200 From Other Funds	1,475	-	-	-
910 To Other Funds				
<b>(E) NET OPERATING TRANSFERS</b>	<b>1,475</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>(F) NET INCOME (LOSS)</b>	<b>28,325,402</b>	<b>9,890,162</b>	<b>(10,106,382)</b>	<b>(10,106,382)</b>
<b>NET ASSETS</b>				
Beginning July 1	175,915,840	\$ 200,359,938	210,250,100	210,250,100
Other Expense/Prior Period Adjustment				
Beginning July 1 (restated)	(3,881,304)			
Ending June 30	\$ 200,359,938	\$ 210,250,100	\$ 200,143,717	\$ 200,143,717

	(1) ACTUAL YEAR ENDING 6/30/24	(2) 0 ESTIMATED YEAR ENDING 6/30/25	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<b>ENTERPRISE FUND</b>				
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Food Sales	\$ 407,809	\$ 550,000	\$ 550,000	\$ 550,000
Other Revenues	518,992	550,000	550,000	550,000
Services and Supplies	(71,612,843)	(96,475,985)	(91,374,775)	(91,374,775)
Claims and Other Payments	(4,773,866)	(4,578,430)	(4,142,050)	(4,142,050)
Salaries and Benefits	(65,121,823)	(82,446,316)	(79,086,999)	(79,086,999)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>(140,581,731)</b>	<b>(182,400,731)</b>	<b>(173,503,824)</b>	<b>(173,503,824)</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Federal Reimbursements	162,121,047	171,145,633	142,000,000	142,000,000
Net Transfers In (Out)				
Donations/Misc		0	0	
State Sources	523,928	430,421	430,421	430,421
<b>b. Net cash provided by (or used for) noncapital financing activities</b>	<b>162,644,975</b>	<b>171,576,054</b>	<b>142,430,421</b>	<b>142,430,421</b>
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Fixed Assets	(2,258,224)			
Receipts from Sale of Capital Assets				
<b>c. Net cash provided by (or used for) capital related financing activities</b>	<b>(2,258,224)</b>	<b>-</b>	<b>-</b>	
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings	11,253,522	8,405,526	8,967,021	8,967,021
<b>d. Net cash provided by (or used for) investing activities</b>	<b>11,253,522</b>	<b>8,405,526</b>	<b>8,967,021</b>	<b>8,967,021</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>31,058,542</b>	<b>(2,419,151)</b>	<b>(22,106,382)</b>	<b>(22,106,382)</b>
CASH AND CASH EQUIVALENTS AT JULY 1	194,501,602	225,560,144	223,140,993	223,140,993
<b>CASH AND CASH EQUIVALENTS AT JUNE 30</b>	<b>\$ 225,560,144</b>	<b>\$ 223,140,993</b>	<b>\$ 201,034,610</b>	<b>\$ 201,034,610</b>

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
TOTALS		\$ -	\$ -	\$ -	\$ -
EXPENDITURES	OBJECT CODES	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational & Technical					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS		\$ -	\$ -	\$ -	\$ -



(1) NAME OF FUND	TRANSFERS OUT			TRANSFERS IN		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL	GENERAL	15	\$572,699,871	SPECIAL EDUCATION	17	\$ 572,699,871
SPECIAL REVENUE - ENGLISH LEARNERS	GENERAL	15	\$ 6,436,841	SPECIAL REVENUE - ENGLISH LEARNERS	48	\$ 6,436,841
SPECIAL REVENUE - GATE	GENERAL	15	\$ 14,800,898	SPECIAL REVENUE - GATE	53	\$ 14,800,898
CAPITAL PROJECTS - BOND	BOND	29	\$ 177,304,795	CAPITAL PROJECTS - CAPITAL REPLACEMENT	38	\$ 177,304,795
CAPITAL PROJECTS - BOND	BOND	29	\$ 26,944,648	CAPITAL PROJECTS - BOND	24	\$ 26,944,648
CAPITAL PROJECTS - BOND	BOND	29	\$ 24,267,158	DEBT SERVICE	95	\$ 24,267,158
DEBT SERVICE	DEBT SERVICE	95	\$ 121,566,800	CAPITAL PROJECTS - CAPITAL REPLACEMENT	38	\$ 121,566,800
<b>TOTAL TRANSFERS</b>			<b>\$ 944,021,011</b>			<b>\$ 944,021,011</b>

# RECONCILIATION TO GASB 34 REPORTING

TRANSFER OF CAPITAL ASSETS TO  
FOOD SERVICE FROM CAPITAL PROJECTS  
(Not recorded as transfer out of Capital Projects)

<b>TOTAL TRANSFERS</b>	<b>\$ 944,021,011</b>	<b>\$ 944,021,011</b>
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CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026  
TRANSFER RECONCILIATION (OPERATING AND RESIDUAL EQUITY)  
SCHEDULE T

FORM 22-Sch

SCHEDULE OF EXISTING CONTRACTS  
CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2025-2026

**Local Government:** Clark County School District  
**Contact:** Clark County School District-Budget Department  
**E-mail Address:** [budget-request-user@nv.ccsd.net](mailto:budget-request-user@nv.ccsd.net)  
**Daytime Telephone:** 702-799-2666

**Total Number of Existing Contracts:**

932

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
1	Willdan Engineering	7/1/2025	6/30/2026	102,286,904	102,290,000	Service, Lighting Upgrades, Contract
2	CORE West Inc	7/1/2025	6/30/2026	91,864,194	91,870,000	Service, Construction Contract
3	AF Construction Company	7/1/2025	6/30/2026	81,664,019	81,670,000	Service, Construction Contract
4	Boyd Martin Construction	7/1/2025	6/30/2026	71,013,172	71,020,000	Service, Construction Contract
5	Martin-Harris Construction	7/1/2025	6/30/2026	66,345,423	66,350,000	Service, Construction Contract
6	Sletten Construction of Nevada	7/1/2025	6/30/2026	34,618,139	34,620,000	Service, Construction Contract
7	J&J Enterprises Inc	7/1/2025	6/30/2026	13,443,819	13,450,000	Service, Remove and Replace, Asphalt
8	Cobblestone Construction	7/1/2025	6/30/2026	12,897,406	12,900,000	Service, Construction Contract
9	Monument Construction	7/1/2025	6/30/2026	12,454,328	12,460,000	Service, Construction Contract
10	CG&B Enterprises Inc	7/1/2025	6/30/2026	6,470,000	6,470,000	Service, Install, Turf and Xeriscape
11	Brady Industries	7/1/2025	6/30/2026	5,500,000	5,500,000	Service, Direct Delivery, Custodial Prgm
12	Board of Regents NSHE	7/1/2025	6/30/2026	5,195,163	5,200,000	Service, Professional Development
13	Communities in Schools of	7/1/2025	6/30/2026	4,411,025	4,420,000	Service, Wraparound
14	Eight Eleven Group LLC	7/1/2025	6/30/2026	4,200,000	4,200,000	Service, Professional, Nursing
15	Boys Town Nevada	7/1/2025	6/30/2026	3,347,973	3,350,000	Service, Wraparound
16	Lage Design Inc	7/1/2025	6/30/2026	3,177,900	3,180,000	Service, Design Consultation
17	KGA Inc	7/1/2025	6/30/2026	2,855,000	2,860,000	Service, Design Contract
18	Select Physical Therapy	7/1/2025	6/30/2026	2,850,000	2,850,000	Service, Professional
19	Monument Construction	7/1/2025	6/30/2026	2,755,369	2,760,000	Service, Install, Turf and Xeriscape
20	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	2,700,000	2,700,000	Service, Phone, Dark Fiber
21	Freemans Carpet Service Inc	7/1/2025	6/30/2026	2,586,111	2,590,000	Service, Furnish and Install, Flooring
22	Link Tech LLC	7/1/2025	6/30/2026	2,574,360	2,580,000	Service, Professional
23	Progressus Therapy LLC	7/1/2025	6/30/2026	2,461,030	2,470,000	Service, Wraparound, IMPACT
24	Southern Nevada Officials	7/1/2025	6/30/2026	2,350,000	2,350,000	Service, Officiate
25	Hazel Health Inc	7/1/2025	6/30/2026	2,250,000	2,250,000	Service, Professional
26	Hypertec USA Inc	7/1/2025	6/30/2026	2,148,286	2,150,000	Service, Maintenance, Coterm, Fortinet
27	AppleOne Inc	7/1/2025	6/30/2026	2,042,342	2,050,000	Service, Temporary, Personnel
28	Commercial Roofers Inc	7/1/2025	6/30/2026	2,000,000	2,000,000	Service, Repair, Maintenance, Roof
29	General Acrylics Inc	7/1/2025	6/30/2026	1,946,093	1,950,000	Service, Reconstruct, Tennis Courts
30	American Sign Language	7/1/2025	6/30/2026	1,945,000	1,950,000	Service, Professional, Sign Language
31	Progressus Therapy LLC	7/1/2025	6/30/2026	1,902,157	1,910,000	Service, Professional, Social Workers
32	J&J Enterprises Inc	7/1/2025	6/30/2026	1,892,920	1,900,000	Service, Replace, Playground and Surface
33	Houghton Mifflin Harcourt	7/1/2025	6/30/2026	1,706,000	1,710,000	Service, Professional

Schedule 31

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
34	Intelligent Design and	7/1/2025	6/30/2026	1,704,363	1,710,000	Service, Broadcast Chain & Transmission
35	ACCO Engineered Systems	7/1/2025	6/30/2026	1,500,000	1,500,000	Service, Mechanical Rooms, SEES Chiller
36	KYA Services LLC	7/1/2025	6/30/2026	1,500,000	1,500,000	Service, Mechanical Rooms, SEES
37	State of Nevada	7/1/2025	6/30/2026	1,500,000	1,500,000	Service, Unemployment Claim
38	Johnson Controls Inc	7/1/2025	6/30/2026	1,480,000	1,480,000	Service, Mechanical Rooms, SEES
39	Vera Whole Health Inc	7/1/2025	6/30/2026	1,400,000	1,400,000	Service, Professional
40	Hitt Holding Corporation	7/1/2025	6/30/2026	1,300,000	1,300,000	Service, Professional Development
41	Ryan Mechanical Inc	7/1/2025	6/30/2026	1,289,232	1,290,000	Service, Repairs, Emergency Plumbing
42	Westwood Professional	7/1/2025	6/30/2026	1,254,400	1,255,000	Service, Design Consultation
43	Kudelski Security Inc	7/1/2025	6/30/2026	1,154,815	1,155,000	Service, Professional
44	Stepping Stones Group LLC	7/1/2025	6/30/2026	1,099,765	1,100,000	Service, Professional, Speech
45	Arisant LLC	7/1/2025	6/30/2026	1,063,301	1,064,000	Service, Professional
46	Republic Silver State	7/1/2025	6/30/2026	1,050,000	1,050,000	Service, Recycling
47	Nevada North American	7/1/2025	6/30/2026	1,012,520	1,013,000	Service, Logistics
48	Cirrus Inc	7/1/2025	6/30/2026	978,326	979,000	Service, Professional, Sign Language
49	Progressus Therapy LLC	7/1/2025	6/30/2026	966,500	967,000	Service, Professional, IMPACT
50	Equal Access Services	7/1/2025	6/30/2026	960,614	961,000	Service, Professional, Sign Language
51	Care Solace Inc	7/1/2025	6/30/2026	930,192	931,000	Service, Health
52	Executive Option LLC	7/1/2025	6/30/2026	907,176	908,000	Service, Professional
53	Odyssey Charter School of	7/1/2025	6/30/2026	904,701	905,000	Service, Reimbursement
54	T Mobile USA Inc	7/1/2025	6/30/2026	900,000	900,000	Service, Access Wireless
55	Design Vision Inc	7/1/2025	6/30/2026	880,000	880,000	Service, Design Consultation
56	J&J Enterprises Inc	7/1/2025	6/30/2026	858,571	859,000	Service, Asphalt Crack Fill, Seal Coat
57	Greenberg Traurig LLP	7/1/2025	6/30/2026	800,000	800,000	Service, Legal
58	Robertson Industries Inc	7/1/2025	6/30/2026	800,000	800,000	Service, Maintenance, Playground Surface
59	Manpower Inc of Southern	7/1/2025	6/30/2026	761,754	762,000	Service, Temporary, Personnel
60	Wildflower Therapy	7/1/2025	6/30/2026	756,000	756,000	Service, Professional, OT/PT
61	Opportunity Village Associatio	7/1/2025	6/30/2026	750,000	750,000	Service, Professional
62	Progressus Therapy LLC	7/1/2025	6/30/2026	725,500	726,000	Service, Professional, Social Worker
63	Stepping Stones Group LLC	7/1/2025	6/30/2026	700,000	700,000	Service, Professional, OT/PT
64	Nevada Power Company	7/1/2025	6/30/2026	688,333	689,000	Service, Agreement Rule 9 Line Extension
65	Secure Source International	7/1/2025	6/30/2026	670,000	670,000	Service, Monitoring, Based Live
66	KGA Inc	7/1/2025	6/30/2026	668,570	669,000	Service, Construction Design
67	Sierra Nevada	7/1/2025	6/30/2026	662,252	663,000	Service, Professional, TPA
68	Discount Dumpsters LLC	7/1/2025	6/30/2026	650,000	650,000	Service, Recycling
69	Sterling Software Inc	7/1/2025	6/30/2026	634,560	635,000	Service, Professional
70	Christopher Shane Shelton	7/1/2025	6/30/2026	600,000	600,000	Service, Cleaning, Coil, SEES
71	KYA Services LLC	7/1/2025	6/30/2026	600,000	600,000	Service, Repair, Fire Sprinkler
72	Central Telephone Company Neva	7/1/2025	6/30/2026	590,000	590,000	Service, Phone, Local and Long Distance
73	Preston Bass Interpreting	7/1/2025	6/30/2026	585,000	585,000	Service, Professional, Sign Language

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
74	Maravilla ASL Services LLC	7/1/2025	6/30/2026	562,160	563,000	Service, Professional, Sign Language
75	Wildflower Therapy	7/1/2025	6/30/2026	554,053	555,000	Service, Professional, Speech
76	KONE Inc	7/1/2025	6/30/2026	535,000	535,000	Service, Maintenance Elevator Inspection
77	Autism Partnership LLC	7/1/2025	6/30/2026	530,000	530,000	Service, Consultant
78	Link Tech LLC	7/1/2025	6/30/2026	530,000	530,000	Service, Temporary, Personnel
79	Ryan Mechanical Inc	7/1/2025	6/30/2026	520,000	520,000	Service, Replace, Swamp Coolers
80	W W Williams Company LLC	7/1/2025	6/30/2026	520,000	520,000	Service, Maintenance, Generator, SEES
81	Quad C LE Holdings LLC	7/1/2025	6/30/2026	504,984	505,000	Service, Professional Development
82	Brink's Incorporated	7/1/2025	6/30/2026	502,000	502,000	Service, Armored Car
83	KYA Services LLC	7/1/2025	6/30/2026	500,000	500,000	Service, Repair, Bleacher
84	Stewart Legacy	7/1/2025	6/30/2026	500,000	500,000	Service, Maintenance, Concrete
85	95 Percent Group LLC	7/1/2025	6/30/2026	497,455	498,000	Service, Professional
86	Bonded Filter Co LLC	7/1/2025	6/30/2026	487,000	487,000	Service, Replace, HVAC Air Filter, SEES
87	Flooring Solutions of	7/1/2025	6/30/2026	479,998	480,000	Service, Replace, Bleacher Seating
88	Sierra School Equipment	7/1/2025	6/30/2026	475,061	476,000	Service, Replace, Theater Seats
89	Hope Squad LLC	7/1/2025	6/30/2026	475,000	475,000	Service, Professional
90	Insight Education Group	7/1/2025	6/30/2026	465,293	466,000	Service, Professional Development
91	Great Salt Lake Electric	7/1/2025	6/30/2026	464,700	465,000	Service, Upgrade, Sound System
92	T Mobile USA Inc	7/1/2025	6/30/2026	462,096	463,000	Service, Phone, Wireless
93	American Air Filter	7/1/2025	6/30/2026	462,000	462,000	Service, Replacement, Air Filter, SEES
94	DRZ LLC	7/1/2025	6/30/2026	462,000	462,000	Service, Replacement, Air Filter, SEES
95	ACCO Engineered Systems	7/1/2025	6/30/2026	450,000	450,000	Service, Pipe Fitting, HVAC Core, SEES
96	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	450,000	450,000	Service, Phone, Internet
97	Ferrellgas LP	7/1/2025	6/30/2026	450,000	450,000	Service, Rental, Tank, Propane, Rural
98	Construction Testing	7/1/2025	6/30/2026	446,713	447,000	Service, Testing, Soils and Materials
99	AllPro Services LLC	7/1/2025	6/30/2026	439,504	440,000	Service, Paint, Exterior
100	95 Percent Group LLC	7/1/2025	6/30/2026	438,580	439,000	Service, Professional Development
101	Riddell All American	7/1/2025	6/30/2026	425,000	425,000	Service, Reconditioning Helmets
102	United Citizens Foundation	7/1/2025	6/30/2026	421,750	422,000	Service, Professional
103	Aqua Serv Engineers Inc	7/1/2025	6/30/2026	421,000	421,000	Service, Water Treatment, SEES
104	Certified Project Resources	7/1/2025	6/30/2026	410,000	410,000	Service, Temporary, Personnel
105	Sierra Nevada	7/1/2025	6/30/2026	401,237	402,000	Service, Professional, MCO
106	T Mobile USA Inc	7/1/2025	6/30/2026	401,040	402,000	Service, Access, Wireless
107	Olson Cannon Gormley & Stobers	7/1/2025	6/30/2026	400,000	400,000	Service, Legal
108	PDS Therapy Inc	7/1/2025	6/30/2026	400,000	400,000	Service, Professional, OT/PT
109	Progressus Therapy LLC	7/1/2025	6/30/2026	400,000	400,000	Service, Professional, OT/PT
110	Creative Play Recreation	7/1/2025	6/30/2026	393,940	394,000	Service, Install, Shade Structures
111	Flooring Solutions of	7/1/2025	6/30/2026	387,797	388,000	Service, Replace, Bleachers
112	Nova Geotechnical & Inspection	7/1/2025	6/30/2026	383,258	384,000	Service, Testing, Soils and Materials

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
113	BCC Management Inc	7/1/2025	6/30/2026	379,056	380,000	Service, Commissioning Contract
114	Oracle America Inc	7/1/2025	6/30/2026	378,691	379,000	Service, Maintenance, Hardware, Oracle
115	National University	7/1/2025	6/30/2026	375,000	375,000	Service, Professional
116	One on One Learning Corp	7/1/2025	6/30/2026	372,400	373,000	Service, Tutoring
117	Carnegie Learning Inc	7/1/2025	6/30/2026	367,400	368,000	Service, Professional Development
118	Eide Bailly LLP	7/1/2025	6/30/2026	364,200	365,000	Service, Professional, Audit
119	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	360,000	360,000	Service, PRI Circuits
120	AllPro Services LLC	7/1/2025	6/30/2026	354,533	355,000	Service, Paint, Interior
121	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	352,000	352,000	Service, Phone, Ethernet, Rural
122	Jobs for Nevadas	7/1/2025	6/30/2026	352,000	352,000	Service, Professional
123	project MIND Inc	7/1/2025	6/30/2026	347,000	347,000	Service, Professional
124	Bank of America	7/1/2025	6/30/2026	342,500	343,000	Service, Banking
125	Sunbelt Rentals Inc	7/1/2025	6/30/2026	335,587	336,000	Service, Rental, HVAC Equipment, R1
126	Flooring Solutions of	7/1/2025	6/30/2026	326,899	327,000	Service, Replace, Theater Seats
127	Renaissance Learning Inc	7/1/2025	6/30/2026	326,459	327,000	Service, Professional Development
128	Creative Play Recreation	7/1/2025	6/30/2026	326,364	327,000	Service, Install, Shade Structure
129	Las Vegas Valley Water Distric	7/1/2025	6/30/2026	316,182	317,000	Service, Reimbursement, Asphalt Repaving
130	Mesa Energy Systems Inc	7/1/2025	6/30/2026	314,583	315,000	Service, Emergency Replacement, RTUs
131	Lakeshore Parent LLC	7/1/2025	6/30/2026	308,000	308,000	Service, Professional Development
132	Design Vision Inc	7/1/2025	6/30/2026	306,800	307,000	Service, Install, Turf and Xeriscape
133	Sunbelt Staffing LLC	7/1/2025	6/30/2026	306,000	306,000	Service, Professional, Teachers
134	AB Med Southwest LLC	7/1/2025	6/30/2026	300,000	300,000	Service, Nursing, Medically Fragile
135	AK Davies Mobile	7/1/2025	6/30/2026	300,000	300,000	Service, Relocation, Portable
136	Catapult Learning West	7/1/2025	6/30/2026	300,000	300,000	Service, Professional
137	Limitless Therapy Services	7/1/2025	6/30/2026	300,000	300,000	Service, Professional
138	Lipson Neilson PC	7/1/2025	6/30/2026	300,000	300,000	Service, Legal
139	Maile Inc	7/1/2025	6/30/2026	300,000	300,000	Service, Removal, Hazard, Sidewalk Trip
140	Precision Concrete Cutting	7/1/2025	6/30/2026	300,000	300,000	Service, Concrete Cutting, Grinding
141	Stepping Stones Group LLC	7/1/2025	6/30/2026	300,000	300,000	Service, Nursing, Medically Fragile
142	Therapy Source of Nevada	7/1/2025	6/30/2026	300,000	300,000	Service, Professional
143	OCMI Inc	7/1/2025	6/30/2026	297,000	297,000	Service, CPM Schedule Review
144	EPI USE America Inc	7/1/2025	6/30/2026	281,960	282,000	Service, Professional
145	Geotechnical and	7/1/2025	6/30/2026	274,350	275,000	Service, Testing, Soils and Materials
146	Public Consulting Group	7/1/2025	6/30/2026	269,656	270,000	Service, Medicaid Program
147	Greater Las Vegas Inner	7/1/2025	6/30/2026	265,150	266,000	Service, Wraparound
148	Flippen Group LLC	7/1/2025	6/30/2026	260,750	261,000	Service, Professional
149	Daniel Bulgatz	7/1/2025	6/30/2026	260,689	261,000	Service, Graphic, Mural
150	Ninyo and Moore	7/1/2025	6/30/2026	257,910	258,000	Service, Testing, Soils and Materials
151	One on One Learning Corp	7/1/2025	6/30/2026	257,250	258,000	Service, Turtoring

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
152	HOV Services Inc	7/1/2025	6/30/2026	256,034	257,000	Service, Document Imaging
153	KYA Services LLC	7/1/2025	6/30/2026	253,400	254,000	Service, Installation, Thermostat
154	Zonar Systems Inc	7/1/2025	6/30/2026	252,000	252,000	Service, Renewal, GPS Maintenance
155	Active Internet Technologies	7/1/2025	6/30/2026	251,220	252,000	Service, Telecommunications, ParentLink
156	Bombard Electric LLC	7/1/2025	6/30/2026	250,000	250,000	Service, Repair, Solar Array, SEES
157	Central Telephone Company Neva	7/1/2025	6/30/2026	250,000	250,000	Service, Phone, Ethernet
158	Lincoln County School District	7/1/2025	6/30/2026	245,000	245,000	Service, Teacher, RPDP
159	Cengage Learning Inc	7/1/2025	6/30/2026	240,000	240,000	Service, Fees, WorkForce Development
160	BGSF Professional LLC	7/1/2025	6/30/2026	231,360	232,000	Service, Professional
161	KYA Services LLC	7/1/2025	6/30/2026	230,631	231,000	Service, Replace, Theater Seats
162	Bracken Hermansen	7/1/2025	6/30/2026	229,615	230,000	Service, Graphic, Mural
163	Ryan Mechanical Inc	7/1/2025	6/30/2026	227,000	227,000	Service, Replace, Boilers
164	Ryan Mechanical Inc	7/1/2025	6/30/2026	225,000	225,000	Service, Replace, Domestic Boilers
165	Young Electric Sign	7/1/2025	6/30/2026	218,545	219,000	Service, Install, Digital Marquee
166	State of Nevada	7/1/2025	6/30/2026	210,000	210,000	Service, Fingerprinting
167	FuturEdge Charter Academy	7/1/2025	6/30/2026	202,948	203,000	Service, Reimbursement
168	Public Consulting Group	7/1/2025	6/30/2026	200,441	201,000	Service, Professional
169	Aequor Healthcare Services	7/1/2025	6/30/2026	200,000	200,000	Service, Nursing, Medically Fragile
170	Brady Industries	7/1/2025	6/30/2026	200,000	200,000	Service, Repair, Parts, Custodial Equipm
171	Carlos Gurrola	7/1/2025	6/30/2026	200,000	200,000	Service, Relocation, Portable
172	Holley Driggs LTD	7/1/2025	6/30/2026	200,000	200,000	Service, Legal
173	Littler Mendelson PC	7/1/2025	6/30/2026	200,000	200,000	Service, Legal
174	Nye County School Dist	7/1/2025	6/30/2026	200,000	200,000	Service, Teacher, RPDP
175	Soliant Health LLC	7/1/2025	6/30/2026	200,000	200,000	Service, Nursing, Medically Fragile
176	United Testing Service	7/1/2025	6/30/2026	200,000	200,000	Service, Professional
177	Western Trails Charters	7/1/2025	6/30/2026	200,000	200,000	Service, Transportation, Athletic Events
178	Fixel Property Services 2 LLC	7/1/2025	6/30/2026	200,000	200,000	Service, Retardant, Drapery
179	Corporate Risk Holdings III In	7/1/2025	6/30/2026	197,000	197,000	Service, Professional
180	Flooring Solutions of	7/1/2025	6/30/2026	196,742	197,000	Service, Resurface and Paint Gym Floor
181	JDL Horizons LLC	7/1/2025	6/30/2026	195,600	196,000	Service, Software, Maintenance Support
182	PC Solutions & Integration	7/1/2025	6/30/2026	195,490	196,000	Service, Support, FC-10- F18HF247-02- 60
183	Community Rehab	7/1/2025	6/30/2026	188,646	189,000	Service, Professional, OT/PT
184	Clark County Nevada	7/1/2025	6/30/2026	185,801	186,000	Service, Radio, SNACC
185	Penta Building Group LLC	7/1/2025	6/30/2026	185,000	185,000	Service, Preconstruction Support
186	Scot Sherman	7/1/2025	6/30/2026	185,000	185,000	Service, Professional
187	T Mobile USA Inc	7/1/2025	6/30/2026	184,800	185,000	Service, Phone, Wireless,
188	General Acrylics Inc	7/1/2025	6/30/2026	182,648	183,000	Service, Repair, Running Track
189	General Acrylics Inc	7/1/2025	6/30/2026	182,000	182,000	Service, Repair and Repaint, Run Track
190	ABS Facility Services Inc	7/1/2025	6/30/2026	180,400	181,000	Service, Logistics

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
191	Andy Frain Services	7/1/2025	6/30/2026	180,000	180,000	Service, Security
192	Soliant Health LLC	7/1/2025	6/30/2026	180,000	180,000	Service, Professional, OT/PT
193	State of Nevada	7/1/2025	6/30/2026	180,000	180,000	Service, Professional
194	Progressus Therapy LLC	7/1/2025	6/30/2026	176,605	177,000	Service, Professional, Speech
195	BCGM Company	7/1/2025	6/30/2026	175,000	175,000	Service, Repair and Parts, Emergency
196	TMCX Solutions LLC	7/1/2025	6/30/2026	173,300	174,000	Service, Commissioning, Design
197	General Acrylics Inc	7/1/2025	6/30/2026	170,000	170,000	Service, Resurface, Repair, Running Trac
198	Flooring Solutions of	7/1/2025	6/30/2026	166,390	167,000	Service, Install, Bleachers
199	U2I Technologies LLC	7/1/2025	6/30/2026	165,000	165,000	Service, Professional
200	Sunbelt Rentals Inc	7/1/2025	6/30/2026	164,216	165,000	Service, Rental, HVAC Equipment, R3
201	Kagan Professional	7/1/2025	6/30/2026	160,996	161,000	Service, Professional Development
202	Axenius Inc.	7/1/2025	6/30/2026	155,000	155,000	Service, Professional
203	Pinwheel Therapy LLC	7/1/2025	6/30/2026	152,522	153,000	Service, Professional, Speech
204	Converse Professional Group	7/1/2025	6/30/2026	150,000	150,000	Service, Consultant, Environmental
205	Freemans Carpet Service Inc	7/1/2025	6/30/2026	150,000	150,000	Service, Install, Carpet
206	Precision Group Inc	7/1/2025	6/30/2026	150,000	150,000	Service, Relocation, Portable
207	Red Star Fence Company	7/1/2025	6/30/2026	150,000	150,000	Service, Repair, Fence
208	Chris DeFranco	7/1/2025	6/30/2026	150,000	150,000	Service, Producer, Director, Writer
209	Oracle America Inc	7/1/2025	6/30/2026	149,920	150,000	Service, Maintenance, Software, Oracle
210	Active Internet Technologies	7/1/2025	6/30/2026	147,552	148,000	Service, Telecommunications
211	High Impact Sign and Design LL	7/1/2025	6/30/2026	147,513	148,000	Service, Install, Digital Marquee
212	Reliable Pump Inc	7/1/2025	6/30/2026	146,000	146,000	Service, Repair, Plumbing
213	Franklin Covey Client	7/1/2025	6/30/2026	145,766	146,000	Service, Professional Development
214	Las Vegas Review Journal	7/1/2025	6/30/2026	142,500	143,000	Service, Advertising
215	Shade Structures Inc	7/1/2025	6/30/2026	141,665	142,000	Service, Replace, Shade Fabric
216	Coil US Buyer Inc	7/1/2025	6/30/2026	141,245	142,000	Service, Repair, Boilers, SEES
217	Freemans Carpet Service Inc	7/1/2025	6/30/2026	140,727	141,000	Service, Furnish and Install Carpet
218	BRC Coach & Transit	7/1/2025	6/30/2026	137,500	138,000	Service, Repair, Buses
219	BRC Coach & Transit	7/1/2025	6/30/2026	137,500	138,000	Service, Repair, Special Ed. Buses
220	Verizon Communications Inc	7/1/2025	6/30/2026	136,613	137,000	Service, Phone, Wireless
221	Sunbelt Staffing LLC	7/1/2025	6/30/2026	135,000	135,000	Service, Professional
222	Meeder Public Funds Inc	7/1/2025	6/30/2026	132,000	132,000	Service, Professional
223	KYA Services LLC	7/1/2025	6/30/2026	130,000	130,000	Service, Repair, HVAC DX, R3
224	Mericle Mechanical Inc	7/1/2025	6/30/2026	130,000	130,000	Service, Refrigeration System, Ammonia
225	Trane US Inc	7/1/2025	6/30/2026	130,000	130,000	Service, Repair, HVAC DX, R2
226	J&J Enterprises Inc	7/1/2025	6/30/2026	128,127	129,000	Service, Repair and Stripe, Asphalt
227	Benchmark Inc	7/1/2025	6/30/2026	126,450	127,000	Service, Assessment, Roof
228	BCC Management Inc	7/1/2025	6/30/2026	125,900	126,000	Service, Quality Assurance Contract
229	Marathon Staffing Group	7/1/2025	6/30/2026	125,000	125,000	Service, Temporary, Personnel

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
230	Naumann Hobbs Material	7/1/2025	6/30/2026	125,000	125,000	Service, Repair, Lift Equipment
231	Academic Staffing Inc	7/1/2025	6/30/2026	123,088	124,000	Service, Professional, Speech
232	Delta Academy	7/1/2025	6/30/2026	121,734	122,000	Service, Reimbursement
233	Aqua Tech Water Management	7/1/2025	6/30/2026	120,000	120,000	Service, Treatment, Water, SEES
234	Clean Harbors Environmental	7/1/2025	6/30/2026	120,000	120,000	Service, Disposal, Hazardous Waste
235	USSC Acquisition Corp	7/1/2025	6/30/2026	120,000	120,000	Service, Equipment, Fire Suppression
236	Marzano Resources LLC	7/1/2025	6/30/2026	118,195	119,000	Service, Professional Development
237	Atlanta Capital Management	7/1/2025	6/30/2026	118,000	118,000	Service, Professional, Investment
238	Communities in Schools of	7/1/2025	6/30/2026	118,000	118,000	Service, Professional, Speech
239	Communities in Schools of	7/1/2025	6/30/2026	118,000	118,000	Service, Professional, Wraparound
240	Maile Inc	7/1/2025	6/30/2026	116,430	117,000	Service, Remove, Concrete Pedestals
241	Progressus Therapy LLC	7/1/2025	6/30/2026	116,000	116,000	Service, Professional
242	Hope King Teaching	7/1/2025	6/30/2026	115,500	116,000	Service, Professional Development
243	Devereux Foundation	7/1/2025	6/30/2026	115,000	115,000	Service, Professional
244	Innovations International	7/1/2025	6/30/2026	114,697	115,000	Service, Reimbursement
245	Hunter R Lane	7/1/2025	6/30/2026	114,000	114,000	Service, Professional, OT/PT
246	Jeremy V Jobin	7/1/2025	6/30/2026	114,000	114,000	Service, Professional
247	Katherine Smith	7/1/2025	6/30/2026	114,000	114,000	Service, Professional, OT/PT
248	Nancy Mulligan	7/1/2025	6/30/2026	114,000	114,000	Service, Professional, OT/PT
249	Renee Boyle	7/1/2025	6/30/2026	114,000	114,000	Service, Professional, OT/PT
250	Tabitt LLC	7/1/2025	6/30/2026	112,400	113,000	Service, Test and Balance, HVAC
251	Freemans Carpet Service Inc	7/1/2025	6/30/2026	112,367	113,000	Service, Furnish and Install Flooring
252	Central Telephone Company Neva	7/1/2025	6/30/2026	110,000	110,000	Service, Phone, MPLS
253	Cross Country Staffing Inc	7/1/2025	6/30/2026	110,000	110,000	Service, Professional, OT/PT
254	Lockton Companies	7/1/2025	6/30/2026	110,000	110,000	Service, Professional
255	WestEd	7/1/2025	6/30/2026	110,000	110,000	Service, Professional
256	Zions Public Finance Inc	7/1/2025	6/30/2026	110,000	110,000	Service, Professional
257	Freemans Carpet Service Inc	7/1/2025	6/30/2026	109,228	110,000	Service, Install, Dance Floor
258	Young Electric Sign	7/1/2025	6/30/2026	108,470	109,000	Service, Replace, Scoreboards
259	Sunbelt Rentals Inc	7/1/2025	6/30/2026	108,001	109,000	Service, Rental, HVAC Equipment, R2
260	Liberty Press Nevada	7/1/2025	6/30/2026	107,292	108,000	Service, Printing, Magazine
261	Clark County Nevada	7/1/2025	6/30/2026	105,000	105,000	Service, Security, Athletic Events
262	Moapa Valley Telephone Company	7/1/2025	6/30/2026	105,000	105,000	Service, Phone, Data
263	Verizon Communications Inc	7/1/2025	6/30/2026	103,964	104,000	Service, Access, Wireless
264	Coil US Buyer Inc	7/1/2025	6/30/2026	102,364	103,000	Service, Repair, Boiler
265	34ED LLC	7/1/2025	6/30/2026	100,000	100,000	Service, Install, CEPS
266	A1 Fence and Gate Repair	7/1/2025	6/30/2026	100,000	100,000	Service, Repair, Fence, Gate
267	Accredited Fuel Solutions	7/1/2025	6/30/2026	100,000	100,000	Service, Emergency, Generator Fuel Tank,
268	American Testing and	7/1/2025	6/30/2026	100,000	100,000	Service, Inspection, Elevator



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269	Cross Country Staffing Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Nursing, Medically Fragile
270	Desert Boilers & Controls Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Emergency, Boiler Repairs, SEES
271	Fisher & Phillips LLP	7/1/2025	6/30/2026	100,000	100,000	Service, Legal
272	KamiKaze Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Stage Rigging, Inspection
273	MMC Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Pumping, Grease Receptor, SEES
274	MMC Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Excavation, Contamination
275	Orange Tree Staffing	7/1/2025	6/30/2026	100,000	100,000	Service, Professional, OT/PT
276	Rebel Oil Company Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Fuel, Diesel, SEES
277	Strategies 360 Inc	7/1/2025	6/30/2026	100,000	100,000	Service, Professional
278	Star Blue Interpreting LLC	7/1/2025	6/30/2026	99,000	99,000	Service, Professional, Sign Language
279	Nova Geotechnical & Inspection	7/1/2025	6/30/2026	98,650	99,000	Service, Testing, Soils and Material
280	Ro Health LLC	7/1/2025	6/30/2026	97,922	98,000	Service, Professional, Nursing
281	Hanover Research Council LLC	7/1/2025	6/30/2026	97,500	98,000	Service, Professional
282	Freemans Carpet Service Inc	7/1/2025	6/30/2026	97,350	98,000	Service, Demo and Install, LVT Flooring
283	Propio LS LLC	7/1/2025	6/30/2026	97,000	97,000	Service, Professional
284	Frontline Integrated Services	7/1/2025	6/30/2026	95,125	96,000	Service, Install, Video Intercoms
285	Aya Healthcare Inc	7/1/2025	6/30/2026	95,000	95,000	Service, Professional, OT/PT
286	Molly Beam	7/1/2025	6/30/2026	94,000	94,000	Service, Professional
287	Cleveland Clinic Children's	7/1/2025	6/30/2026	93,600	94,000	Service, Professional
288	Canon Solutions America	7/1/2025	6/30/2026	90,000	90,000	Service, Equipment Lease, Maintenance
289	EdTheory LLC	7/1/2025	6/30/2026	90,000	90,000	Service, Professional, OT/PT
290	Los Angeles Truck Centers LLC	7/1/2025	6/30/2026	90,000	90,000	Service, Repair, Paint, Buses
291	Sunbelt Staffing LLC	7/1/2025	6/30/2026	90,000	90,000	Service, Professional, Sign Language
292	TPC Management Inc	7/1/2025	6/30/2026	90,000	90,000	Service, Consultant
293	Amergis Healthcare Staffing	7/1/2025	6/30/2026	90,000	90,000	Service, Professional, OT/PT
294	AllPro Services LLC	7/1/2025	6/30/2026	89,988	90,000	Service, Remove Wallpaper and Paint
295	Lexia Learning Systems	7/1/2025	6/30/2026	87,250	88,000	Service, Professional Development
296	Wallin Construction	7/1/2025	6/30/2026	84,896	85,000	Service, Install, Bottle Fountains
297	Hellas Construction Inc	7/1/2025	6/30/2026	83,000	83,000	Service, Annual Field Maintenance
298	RSAnalysis LLC	7/1/2025	6/30/2026	81,280	82,000	Service, Test and Balance, HVAC
299	General Acrylics Inc	7/1/2025	6/30/2026	80,292	81,000	Service, Repair, Resurface, Tennis Court
300	Orange Tree Staffing	7/1/2025	6/30/2026	80,275	81,000	Service, Professional, Speech
301	Therapy Spot LLC	7/1/2025	6/30/2026	80,275	81,000	Service, Professional, Speech
302	Forest Incentives LTD	7/1/2025	6/30/2026	80,000	80,000	Service, Reward, Public, Donation
303	Karen J Stanley	7/1/2025	6/30/2026	80,000	80,000	Service, Professional Development, RPDP
304	Pamela S Salazar	7/1/2025	6/30/2026	80,000	80,000	Service, Professional Development, RPDP
305	Stepping Stones Group LLC	7/1/2025	6/30/2026	80,000	80,000	Service, Professional, Psychological
306	Hellas Construction Inc	7/1/2025	6/30/2026	79,740	80,000	Service, Install Synthetic Turf and Logo
307	Houghton Mifflin Harcourt	7/1/2025	6/30/2026	79,740	80,000	Service, Professional Development

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308	HYA Corporation	7/1/2025	6/30/2026	79,000	79,000	Service, Professional
309	City of Mesquite	7/1/2025	6/30/2026	78,000	78,000	Service, Officer, Resource
310	Wallin Construction	7/1/2025	6/30/2026	77,764	78,000	Service, Install, Backflow Preventer
311	AC Nielsen Corporation	7/1/2025	6/30/2026	75,348	76,000	Service, Survey, Ratings, TV
312	AppleOne Inc	7/1/2025	6/30/2026	75,000	75,000	Service, Temporary, Employee
313	Dawn Renee Carroll	7/1/2025	6/30/2026	75,000	75,000	Service, Professional, Sign Language
314	Delta T Group Phoenix Inc	7/1/2025	6/30/2026	75,000	75,000	Service, Nursing, Medically Fragile
315	Epic Worldwide LLC	7/1/2025	6/30/2026	75,000	75,000	Service, Wrap, Trailers
316	SallySue Dolphin	7/1/2025	6/30/2026	75,000	75,000	Service, Professional Development, RPDP
317	Simpson Norton	7/1/2025	6/30/2026	75,000	75,000	Service, Repair, Parts, Mowers, Riding
318	Western Door and Gate LLC	7/1/2025	6/30/2026	75,000	75,000	Service, Repair, Doors and Gates
319	Kaweah Pump Inc dba Precision	7/1/2025	6/30/2026	75,000	75,000	Service, Repair, Irrigation Pump
320	M&M Sewing Inc	7/1/2025	6/30/2026	73,978	74,000	Service, Graphic, Wrap
321	Civil Science Infrastructure	7/1/2025	6/30/2026	73,800	74,000	Service, Construction Design
322	Dinos Custom Art	7/1/2025	6/30/2026	72,951	73,000	Service, Graphic, Mural
323	Triple H Contracting	7/1/2025	6/30/2026	72,800	73,000	Service, Install, Bottle Fountains
324	Marquis Aurbach Coffing PC	7/1/2025	6/30/2026	71,299	72,000	Service, Legal
325	R and C Pest Control LLC	7/1/2025	6/30/2026	70,596	71,000	Service Monthly ES Pest Control
326	ACCO Engineered Systems	7/1/2025	6/30/2026	70,000	70,000	Service, Repair, HVAC DX, R3
327	Shade Structures Inc	7/1/2025	6/30/2026	70,000	70,000	Service, Maintenance, Shade, Fabric
328	City of Boulder City	7/1/2025	6/30/2026	69,000	69,000	Service, Officer, Resource
329	Sletten Construction of Nevada	7/1/2025	6/30/2026	68,773	69,000	Service, Retention Interest
330	Penn Air Control Inc	7/1/2025	6/30/2026	68,000	68,000	Service, Test and Balance, HVAC
331	Sierra Nevada	7/1/2025	6/30/2026	67,528	68,000	Service, Professional, MBR
332	Rafael Construction Inc	7/1/2025	6/30/2026	66,892	67,000	Service, Retention Interest
333	U S Postmaster	7/1/2025	6/30/2026	66,550	67,000	Service, Postage, Bulk Mail
334	Jobs for Nevadas	7/1/2025	6/30/2026	66,000	66,000	Service, Professional Development
335	Underground Inc	7/1/2025	6/30/2026	64,515	65,000	Service, Install, Backflow Preventer
336	Earth Resource Group	7/1/2025	6/30/2026	64,500	65,000	Service, Install, DEF and Fuel Tank
337	New Direction Solutions	7/1/2025	6/30/2026	62,213	63,000	Service, Professional, Speech
338	Renaissance Learning Inc	7/1/2025	6/30/2026	61,654	62,000	Service, Platform
339	Essential Speech and	7/1/2025	6/30/2026	61,544	62,000	Service, Professional, Speech
340	Blinds USA LLC	7/1/2025	6/30/2026	61,389	62,000	Service, Install, Rolling Shades
341	Atlas Crane Inc	7/1/2025	6/30/2026	60,000	60,000	Service, HVAC Crane Rental
342	Digium Inc	7/1/2025	6/30/2026	60,000	60,000	Service, Maintenance, Phone
343	Experis US Inc	7/1/2025	6/30/2026	60,000	60,000	Service, Professional, Audit
344	Red 7 Communications LLC	7/1/2025	6/30/2026	60,000	60,000	Service, Production Assistant
345	Timely Testing LTD	7/1/2025	6/30/2026	60,000	60,000	Service, Professional, Drug Testing
346	Tyler James Bailey	7/1/2025	6/30/2026	60,000	60,000	Service, Trainer, Athletic

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347	Whittrio Inc	7/1/2025	6/30/2026	60,000	60,000	Service, Phone, WAN Circuits
348	Tiltans Therapy for Tots	7/1/2025	6/30/2026	60,000	60,000	Service, Professional, OT/PT
349	Delta Academy	7/1/2025	6/30/2026	59,773	60,000	Service, Reimbursement
350	Universal Image LLC	7/1/2025	6/30/2026	59,213	60,000	Service, Graphic, Wrap
351	UTJ Holdco Inc	7/1/2025	6/30/2026	56,925	57,000	Service, Professional
352	Kept Companies Inc	7/1/2025	6/30/2026	56,000	56,000	Service, Bus Wash
353	PC Solutions & Integration	7/1/2025	6/30/2026	55,854	56,000	Service, Support, FC-10-F18HF247-02-60
354	Carnegie Learning Inc	7/1/2025	6/30/2026	55,000	55,000	Service, Professional
355	First Choice Tree Service	7/1/2025	6/30/2026	55,000	55,000	Service, Tree Trimming, R3
356	HumanizEDU	7/1/2025	6/30/2026	55,000	55,000	Service, Professional Development
357	MMC Contractors West Inc	7/1/2025	6/30/2026	54,947	55,000	Service, Install, Backflow Preventer
358	PDS Therapy Inc	7/1/2025	6/30/2026	54,717	55,000	Service, Professional, Speech
359	Sara Silverberg	7/1/2025	6/30/2026	54,000	54,000	Service, Professional, OT/PT
360	Sletten Construction of Nevada	7/1/2025	6/30/2026	53,846	54,000	Service, Preconstruction Agreement
361	BRC Coach & Transit	7/1/2025	6/30/2026	53,739	54,000	Service, Repair, Bus, Special Education
362	A&R Maintenance &	7/1/2025	6/30/2026	53,410	54,000	Service, Install, Artificial Grass
363	Shade Structures Inc	7/1/2025	6/30/2026	52,337	53,000	Service, Conversions, Shade Fabric
364	Frontline Integrated Services	7/1/2025	6/30/2026	51,348	52,000	Service, Install, Bottle Fountains
365	Franklin Covey Client	7/1/2025	6/30/2026	51,183	52,000	Service, Professional
366	Programming Service	7/1/2025	6/30/2026	51,000	51,000	Service, Scheduling, Programming
367	Desert Hues LLC	7/1/2025	6/30/2026	50,887	51,000	Service, Paint, Interior
368	Flippen Group LLC	7/1/2025	6/30/2026	50,800	51,000	Service, Professional Development
369	ACCO Engineered Systems	7/1/2025	6/30/2026	50,000	50,000	Service, Plumbing, R2
370	ACCO Engineered Systems	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, HVAC DX, R1
371	ACCO Engineered Systems	7/1/2025	6/30/2026	50,000	50,000	Service, Plumbing Service, R3
372	ACCO Engineered Systems	7/1/2025	6/30/2026	50,000	50,000	Service, Plumbing Service, R1
373	Belfor USA Group Inc	7/1/2025	6/30/2026	50,000	50,000	Service, ER Response, Remediation, Abate
374	Chill Tek Inc	7/1/2025	6/30/2026	50,000	50,000	Service, Refrigerant Recovery
375	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	50,000	50,000	Service, Phone, Long Distance
376	Crawford Door Sales of Nevada	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, Roll up Door, Gate
377	Crown Equipment	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, Forklift, Maint Dept
378	Education Lawyer LLC	7/1/2025	6/30/2026	50,000	50,000	Service, Legal
379	Element Building Sciences	7/1/2025	6/30/2026	50,000	50,000	Service, Environmental Testing
380	First Choice Tree Service	7/1/2025	6/30/2026	50,000	50,000	Service, Tree Trimming, R1
381	First Choice Tree Service	7/1/2025	6/30/2026	50,000	50,000	Service, Tree Trimming, R2
382	Flooring Solutions of	7/1/2025	6/30/2026	50,000	50,000	Service, Floor, Gym, Equipment
383	Henderson Masonry LLC	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, CMU Walls, Concrete
384	KYA Services LLC	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, HVAC DX, PM Laughlin HS
385	KYA Services LLC	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, HVAC DX, R2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
386	Silver State Petroleum Service	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, Fuel Equipment
387	Trane US Inc	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, HVAC DX, R1
388	Trane US Inc	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, HVAC DX, R3
389	UniFirst Corporation	7/1/2025	6/30/2026	50,000	50,000	Service, Rental, Uniforms, Maint Only
390	Western Door and Gate LLC	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, Roll up Door, Gate
391	Martin Door Manufacturing Inc	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, Rollup Door
392	Sunland Asphalt &	7/1/2025	6/30/2026	50,000	50,000	Service, Repair, Crack Seal
393	03 Green Global Solutions	7/1/2025	6/30/2026	49,999	50,000	Service, Pressure, Washing
394	Burneys Commercial Service	7/1/2025	6/30/2026	49,999	50,000	Service, Repair, Industrial, Equipment
395	Diversified Thermal Services	7/1/2025	6/30/2026	49,999	50,000	Service, Repair, Building Automation
396	Downstream Inc	7/1/2025	6/30/2026	49,999	50,000	Service, Emergency, Jetting, Piping
397	Expert Automotive	7/1/2025	6/30/2026	49,999	50,000	Service, Inspect and Repair, Vehicles
398	Felix Hernandez	7/1/2025	6/30/2026	49,999	50,000	Service, Asphalt, Maintenance
399	Fencing Specialists Inc	7/1/2025	6/30/2026	49,999	50,000	Service, Repair, Fence
400	Kalamazoo Materials Inc	7/1/2025	6/30/2026	49,999	50,000	Service, Delivery, Soil
401	Sweepz LLC	7/1/2025	6/30/2026	49,999	50,000	Service, Washing, Exterior, Areas
402	W E B Mechanical LLC	7/1/2025	6/30/2026	49,999	50,000	Service, Repair, Plumbing
403	Young Electric Sign	7/1/2025	6/30/2026	49,999	50,000	Service, Repair, Lighting, Exterior
404	Highland Commercial Roofing	7/1/2025	6/30/2026	49,999	50,000	Service, Repair, Roof, Maintenance
405	Ryans Tree Care LLC	7/1/2025	6/30/2026	49,999	50,000	Service, Trimming, Tree, Stump Grinding
406	Impact Sand &	7/1/2025	6/30/2026	49,999	50,000	Service, Delivery, Sand, Gravel
407	AW Farrell & Son Inc	7/1/2025	6/30/2026	49,999	50,000	Service, Repair, Roof, Maintenance
408	Wise Owl LLC	7/1/2025	6/30/2026	49,999	50,000	Service, Professional Development
409	Climatec LLC	7/1/2025	6/30/2026	49,948	50,000	Service, Install, Controller
410	BCC Management Inc	7/1/2025	6/30/2026	49,900	50,000	Service, Contract, Quality Assurance
411	BCC Management Inc	7/1/2025	6/30/2026	49,900	50,000	Service, Inspection, Quality Assurance
412	BCC Management Inc	7/1/2025	6/30/2026	49,900	50,000	Service, CCTV Sewer Assessment
413	Franks Auto Body Inc	7/1/2025	6/30/2026	49,900	50,000	Service, Repair, Vehicles
414	Jim Marsh American	7/1/2025	6/30/2026	49,900	50,000	Service, Repair, Vehicles
415	Terry L Crawford	7/1/2025	6/30/2026	49,900	50,000	Service, Repair, Vehicles
416	United Auto LLC	7/1/2025	6/30/2026	49,900	50,000	Service, Repair, Vehicles
417	Harcourt Industries Inc	7/1/2025	6/30/2026	49,865	50,000	Service, Graphic, Wrap
418	Carlos Guillermo Alvarez	7/1/2025	6/30/2026	49,760	50,000	Service, Install, Mini Split HVAC Unit
419	Beamery Inc	7/1/2025	6/30/2026	49,639	50,000	Service, Professional
420	Geo Tek Inc	7/1/2025	6/30/2026	49,632	50,000	Service, Testing, Soils and Material
421	Door Specialist of Southern	7/1/2025	6/30/2026	49,620	50,000	Service, Install and Furnish, Hardware
422	Geo Tek Inc	7/1/2025	6/30/2026	49,618	50,000	Service, Testing, Soils and Materials
423	BCC Management Inc	7/1/2025	6/30/2026	49,500	50,000	Service, Assessment, Contract
424	Artistic Iron Works Inc	7/1/2025	6/30/2026	49,200	50,000	Service, Install, Traffic Gates

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425	At & T Mobility II LLC	7/1/2025	6/30/2026	49,000	49,000	Service, Phone, Local and Long Distance
426	Mesa Energy Systems Inc	7/1/2025	6/30/2026	49,000	49,000	Service, Automation, SEES
427	Aon Risk Consultants	7/1/2025	6/30/2026	49,000	49,000	Service, Professional
428	Theodore J Pretty	7/1/2025	6/30/2026	49,000	49,000	Service, Aerial Photo and Video Images
429	MMC Contractors West Inc	7/1/2025	6/30/2026	48,395	49,000	Service, Install, Fan
430	Applied Market Analysis	7/1/2025	6/30/2026	48,000	48,000	Service, Professional
431	Verizon Connect Telo Inc	7/1/2025	6/30/2026	48,000	48,000	Service, Access, Wireless
432	Western Technologies	7/1/2025	6/30/2026	48,000	48,000	Service, Testing, Soils and Material
433	Gregory and Denby	7/1/2025	6/30/2026	47,500	48,000	Service, Magazine, Monthly
434	High Impact Sign and Design LL	7/1/2025	6/30/2026	47,146	48,000	Service, Install, New Scoreboards
435	Royce Industries LC	7/1/2025	6/30/2026	47,000	47,000	Service, Repair, Pressure, Washing
436	K-12 Solutions Group LLC	7/1/2025	6/30/2026	46,600	47,000	Service, Professional
437	Assured Document	7/1/2025	6/30/2026	46,526	47,000	Service, Shredding
438	Belfor USA Group Inc	7/1/2025	6/30/2026	45,147	46,000	Service, Install, Sound Dampening Panels
439	Kenworth Sales Company	7/1/2025	6/30/2026	45,000	45,000	Service, Rental, Tractor, Single Axle
440	Marathon Staffing Group	7/1/2025	6/30/2026	45,000	45,000	Service, Temporary, Personnel, SEES
441	MMC Contractors West Inc	7/1/2025	6/30/2026	45,000	45,000	Service, Pipe Fitting, SEES
442	Moapa Valley Telephone Company	7/1/2025	6/30/2026	45,000	45,000	Service, Phone, Local, Long Distance
443	Rio Virgin Telephone	7/1/2025	6/30/2026	45,000	45,000	Service, Phone, Data
444	Rush Truck Centers	7/1/2025	6/30/2026	45,000	45,000	Service, Rental, Tractor, Single Axle
445	Southern NV UPS Repair	7/1/2025	6/30/2026	45,000	45,000	Service, Repair, Equipment
446	Southland Industries	7/1/2025	6/30/2026	45,000	45,000	Service, HVAC Systems, SEES
447	Transportation	7/1/2025	6/30/2026	45,000	45,000	Service, Rental, Tractor, Single Axle
448	Jacobs Engineering Group	7/1/2025	6/30/2026	45,000	45,000	Service, Professional
449	Fleet Logic LLC	7/1/2025	6/30/2026	45,000	45,000	Service, Rental, Tractor, Single Axle
450	Transco Leasing Co Inc	7/1/2025	6/30/2026	45,000	45,000	Service, Rental, Tractor, Single Axle
451	Board of Regents NSHE	7/1/2025	6/30/2026	44,000	44,000	Service, Water, Paradise ES
452	DLR Group Architecture Inc	7/1/2025	6/30/2026	43,595	44,000	Service, Develop, Performing Arts Study
453	GCW Inc	7/1/2025	6/30/2026	42,840	43,000	Service, Design and Engineering
454	HumanizEDU	7/1/2025	6/30/2026	42,250	43,000	Service, Professional
455	Seven Twenty LLC	7/1/2025	6/30/2026	42,040	43,000	Service, Graphic, Wrap
456	Buck Institute for	7/1/2025	6/30/2026	40,800	41,000	Service, Professional Development
457	EdTheory LLC	7/1/2025	6/30/2026	40,137	41,000	Service, Professional, Speech
458	Red Rock Therapy Services	7/1/2025	6/30/2026	40,137	41,000	Service, Professional, Speech
459	Crimson Consulting	7/1/2025	6/30/2026	40,000	40,000	Service, Professional Development, RPDP
460	Justin Cram	7/1/2025	6/30/2026	40,000	40,000	Service, Consultant, Videography
461	Las Vegas Presort LLC	7/1/2025	6/30/2026	40,000	40,000	Service, Mail, Presort
462	Occupational Health Ctrs	7/1/2025	6/30/2026	40,000	40,000	Service, Professional, DOT Physicals
463	Occupational Health Ctrs	7/1/2025	6/30/2026	40,000	40,000	Service, Professional, DOT Physical

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464	Wiley Rein LLP	7/1/2025	6/30/2026	40,000	40,000	Service, Legal
465	AJNC Industries LLC	7/1/2025	6/30/2026	40,000	40,000	Service, Repair, Boiler, Pipefitting
466	Las Vegas Demolition LLC	7/1/2025	6/30/2026	39,620	40,000	Service, Demo, Portables
467	Green Our Planet	7/1/2025	6/30/2026	39,150	40,000	Service, Professional, Garden Program
468	Great Salt Lake Electric	7/1/2025	6/30/2026	38,900	39,000	Service, Install, Wireless Access Points
469	Pyro Combustion and Controls	7/1/2025	6/30/2026	38,755	39,000	Service, Repair, Boiler, SEES
470	Oscar Garcia Habana	7/1/2025	6/30/2026	37,300	38,000	Service, Graphic, Mural
471	PMN Trac Inc	7/1/2025	6/30/2026	37,290	38,000	Service, Professional, Ratings
472	SAGE Publications Inc	7/1/2025	6/30/2026	37,000	37,000	Service, Professional
473	Korey M Collins II	7/1/2025	6/30/2026	36,500	37,000	Service, Professional
474	Blinds USA LLC	7/1/2025	6/30/2026	36,011	37,000	Service, Install, Blinds
475	Beast Mowed Landscape	7/1/2025	6/30/2026	36,000	36,000	Service, Landscape, Monthly
476	Great Salt Lake Electric	7/1/2025	6/30/2026	35,800	36,000	Service, Install, Sound System
477	Red Star Fence Company	7/1/2025	6/30/2026	35,654	36,000	Service, Install, Fence Slats
478	Lexia Learning Systems	7/1/2025	6/30/2026	35,275	36,000	Service, Professional
479	Desert Hues LLC	7/1/2025	6/30/2026	35,102	36,000	Service, Paint, Exterior
480	ACD Direct Inc	7/1/2025	6/30/2026	35,000	35,000	Service, Call Center, Pledge Drive
481	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	35,000	35,000	Service, Phone, Analog
482	Henderson Chevrolet	7/1/2025	6/30/2026	35,000	35,000	Service, Repair, Vehicles
483	ISO Services Inc	7/1/2025	6/30/2026	35,000	35,000	Service, Claims Search Fee
484	Rio Virgin Telephone	7/1/2025	6/30/2026	35,000	35,000	Service, Phone, Local, Long Distance
485	Rosanne Rybak Dahlstrom	7/1/2025	6/30/2026	35,000	35,000	Service, Professional
486	State of Nevada	7/1/2025	6/30/2026	35,000	35,000	Service, Permit, License CDL
487	UniFirst Corporation	7/1/2025	6/30/2026	35,000	35,000	Service Uniforms/Linen Weekly
488	PCNA Consulting Group Inc	7/1/2025	6/30/2026	35,000	35,000	Service, Fire Protection Review
489	Andrew Perkins	7/1/2025	6/30/2026	34,677	35,000	Service, Professional
490	M&M Sewing Inc	7/1/2025	6/30/2026	34,248	35,000	Service, Graphic, Vinyl
491	Insight Public Sector Inc	7/1/2025	6/30/2026	33,863	34,000	Service, Maintenance, Equipment
492	Daniel Bulgatz	7/1/2025	6/30/2026	33,808	34,000	Service, Mural
493	KCI Technologies Inc	7/1/2025	6/30/2026	33,656	34,000	Service, Utility Locating
494	Neon Insights LLC	7/1/2025	6/30/2026	33,500	34,000	Service, Professional Development
495	Desert Boilers & Controls Inc	7/1/2025	6/30/2026	33,435	34,000	Service, Rental, Boiler, SEES
496	PG Maldstar LLC	7/1/2025	6/30/2026	33,355	34,000	Service, Extinguisher, Maintenance
497	Captions Unlimited of Nevada	7/1/2025	6/30/2026	33,000	33,000	Service, Professional, Captioning
498	Fathom LLC	7/1/2025	6/30/2026	33,000	33,000	Service, Developmental Consultation
499	Achievement Network LTD	7/1/2025	6/30/2026	31,000	31,000	Service, Professional
500	Voice4Equity LLC	7/1/2025	6/30/2026	30,654	31,000	Service, Professional
501	BBC Studios Americas Inc	7/1/2025	6/30/2026	30,350	31,000	Service, License Agreement
502	ACCO Engineered Systems	7/1/2025	6/30/2026	30,000	30,000	Service, Repair, HVAC DX, R2

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503	Amazing Powder Coat Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Refurbish, Water Fountain
504	Asbury Environmental	7/1/2025	6/30/2026	30,000	30,000	Service, Disposal and Cleanup
505	Asbury Environmental	7/1/2025	6/30/2026	30,000	30,000	Service, Disposal, Contaminated Fluids
506	City of Henderson	7/1/2025	6/30/2026	30,000	30,000	Service, Security, Athletic Events
507	Connor Fields Racing Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Host, Outdoor Nevada
508	Core Pest Management	7/1/2025	6/30/2026	30,000	30,000	Service, Pest Control
509	Infinite Campus Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Professional
510	JM Educational Services	7/1/2025	6/30/2026	30,000	30,000	Service, Training, Workforce
511	Jon K Takata Corporation	7/1/2025	6/30/2026	30,000	30,000	Service, Environmental Remediation
512	Naumann Hobbs Material	7/1/2025	6/30/2026	30,000	30,000	Service, Repair, Forklift
513	Rebel Oil Company Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Antifreeze, Buses
514	Rebel Oil Company Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Antifreeze, Buses, Special Ed.
515	St Judes Ranch for Children	7/1/2025	6/30/2026	30,000	30,000	Service, Wraparound
516	Vegas Graphic	7/1/2025	6/30/2026	30,000	30,000	Service, Maintenance, Equipment
517	Kaweah Pump Inc dba Precision	7/1/2025	6/30/2026	30,000	30,000	Service, Pump Repair, SEES
518	Austin General Contracting Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Installation, Roof, Solotube
519	ADS Doors and Gates LLC	7/1/2025	6/30/2026	30,000	30,000	Service, Repair, Roll up Door
520	USA Doors	7/1/2025	6/30/2026	30,000	30,000	Service, Repair, Roll up Door
521	United Site National	7/1/2025	6/30/2026	30,000	30,000	Service, Rental, Restrooms, Sinks, Maint
522	RNomics LLC	7/1/2025	6/30/2026	30,000	30,000	Service, Audit, Water Quality
523	Crisp Enterprises Inc	7/1/2025	6/30/2026	30,000	30,000	Service, Reproduction, Digital
524	AllPro Services LLC	7/1/2025	6/30/2026	29,877	30,000	Service, Graphic, Mural
525	Shade Structures Inc	7/1/2025	6/30/2026	29,580	30,000	Service, Convert, Shade Fabric
526	Shade Structures Inc	7/1/2025	6/30/2026	29,580	30,000	Service, Convert Structure Fabrics
527	Louis Educational Concepts	7/1/2025	6/30/2026	29,086	30,000	Service, Professional
528	Electronic Door Security	7/1/2025	6/30/2026	29,000	29,000	Service, Security Survey
529	Music Education Consultants	7/1/2025	6/30/2026	29,000	29,000	Service, Clinician, Music
530	Iron Mountain Inc	7/1/2025	6/30/2026	28,900	29,000	Service, Storage, Document
531	Brustein & Manasevit PLLC	7/1/2025	6/30/2026	28,800	29,000	Service, Legal
532	Young Electric Sign	7/1/2025	6/30/2026	28,600	29,000	Service, Replace, Scoreboard
533	Freemans Carpet Service Inc	7/1/2025	6/30/2026	28,185	29,000	Service, Demo, Furnish and Install Tile
534	Mineral County School	7/1/2025	6/30/2026	28,175	29,000	Service, Teacher, RPDP
535	A Affordable Striping	7/1/2025	6/30/2026	28,000	28,000	Service, Signs, Lettering, Posts, R3
536	PC Solutions & Integration	7/1/2025	6/30/2026	27,927	28,000	Service, Support, FC10- F18HF247-02- 60
537	PC Solutions & Integration	7/1/2025	6/30/2026	27,927	28,000	Service, Support, FC-10- F18HF247-02-60
538	Jamie Miklas	7/1/2025	6/30/2026	27,800	28,000	Service, Install, Washer and Dryer
539	Wallin Construction	7/1/2025	6/30/2026	27,718	28,000	Service, Install, Bottle Fountain
540	Pyro Combustion and Controls	7/1/2025	6/30/2026	27,636	28,000	Service, Repair, Boiler
541	Rosetta Stone LLC	7/1/2025	6/30/2026	27,200	28,000	Service, Professional Development
542	T Mobile USA Inc	7/1/2025	6/30/2026	27,000	27,000	Service, Phone, Data

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543	Timely Testing LTD	7/1/2025	6/30/2026	27,000	27,000	Service, Professional
544	West Publishing Corporation	7/1/2025	6/30/2026	26,655	27,000	Service, Legal
545	Automox Inc	7/1/2025	6/30/2026	26,649	27,000	Service, Support, Automox
546	JPS Electric LLC	7/1/2025	6/30/2026	26,086	27,000	Service, Install, Electrical Outlets
547	Air Center of Nevada	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Compressor
548	BRC Coach & Transit	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Vehicles
549	City of Mesquite	7/1/2025	6/30/2026	25,000	25,000	Service, Security, Athletic Events
550	Clara Casey	7/1/2025	6/30/2026	25,000	25,000	Service, Professional
551	Crown Equipment	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Lift Equipment
552	Edmentum Inc	7/1/2025	6/30/2026	25,000	25,000	Service, Customer Service
553	Friendly Ford	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Vehicles
554	Gail L Knowles	7/1/2025	6/30/2026	25,000	25,000	Service, Professional
555	George Roderick Knowles	7/1/2025	6/30/2026	25,000	25,000	Service, Professional Development
556	JDL Horizons LLC	7/1/2025	6/30/2026	25,000	25,000	Service, Translation, Interpretation
557	Naumann Hobbs Material	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Forklift, Grounds
558	Raymond Handling Solutions	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Parts
559	Rec World Inc	7/1/2025	6/30/2026	25,000	25,000	Service, Equipment, Parts, Replacement
560	Reliable Pump Inc	7/1/2025	6/30/2026	25,000	25,000	Service, Maintenance, Sewage Stations
561	Ryan Mechanical Inc	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, HVAC, Maintenance
562	UL Verification Services	7/1/2025	6/30/2026	25,000	25,000	Service, Assessment
563	United Rentals North America I	7/1/2025	6/30/2026	25,000	25,000	Service, Rental, HVAC, Equipment
564	Walker Crane LLC	7/1/2025	6/30/2026	25,000	25,000	Service, Rental, Crane, SEES
565	Walker Crane LLC	7/1/2025	6/30/2026	25,000	25,000	Service, Rental, Crane, HVAC
566	William Wright	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Kiln, Equipment
567	Wrich Air	7/1/2025	6/30/2026	25,000	25,000	Service, Preventative Maintenance, A/C
568	Fantastic Finishes Inc	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Vehicles
569	Fairway Chevrolet Company	7/1/2025	6/30/2026	25,000	25,000	Service, Repair, Vehicles
570	Belfor USA Group Inc	7/1/2025	6/30/2026	24,999	25,000	Service, Install, Shade Structure
571	AllPro Services LLC	7/1/2025	6/30/2026	24,995	25,000	Service, Remove Wallpaper, Paint Walls
572	A&R Maintenance &	7/1/2025	6/30/2026	24,995	25,000	Service, Install, Artificial Turf
573	Triple H Contracting	7/1/2025	6/30/2026	24,990	25,000	Service, Demo Casework, Install Door
574	Door Specialist of Southern	7/1/2025	6/30/2026	24,988	25,000	Service, Demo and Install, Lock Sets
575	Robin Merger Corporation	7/1/2025	6/30/2026	24,976	25,000	Service, Consultant
576	Wallin Construction	7/1/2025	6/30/2026	24,975	25,000	Service, Install, High Top Counters
577	Door Specialist of Southern	7/1/2025	6/30/2026	24,961	25,000	Service, Furnish and Install, Hardware
578	Wallin Construction	7/1/2025	6/30/2026	24,960	25,000	Service, Replace, Countertops and Sinks
579	Wallin Construction	7/1/2025	6/30/2026	24,928	25,000	Service, Install, Fence in Showers
580	Fathom LLC	7/1/2025	6/30/2026	24,900	25,000	Service, Strategic Facilitation Plan
581	Great Salt Lake Electric	7/1/2025	6/30/2026	24,900	25,000	Service, Upgrade, Audio System
582	Great Salt Lake Electric	7/1/2025	6/30/2026	24,900	25,000	Service, Install, Data Drops



Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
583	Great Salt Lake Electric	7/1/2025	6/30/2026	24,900	25,000	Service, Install, Drop Down Outlets
584	Heart to Heart LLC	7/1/2025	6/30/2026	24,900	25,000	Service, Professional Development
585	Tiara Flynn	7/1/2025	6/30/2026	24,900	25,000	Service, Consultations
586	Belfor USA Group Inc	7/1/2025	6/30/2026	24,868	25,000	Service, Install, Acoustic Sound Panels
587	JPS Electric LLC	7/1/2025	6/30/2026	24,850	25,000	Service, Remove, Projectors and TVs
588	Great Salt Lake Electric	7/1/2025	6/30/2026	24,800	25,000	Service, Install, Wireless Connections
589	Jamie Miklas	7/1/2025	6/30/2026	24,800	25,000	Service, Demo and Install Cabinets
590	KYA Services LLC	7/1/2025	6/30/2026	24,798	25,000	Service, Demo and Install New Flag Pole
591	Wallin Construction	7/1/2025	6/30/2026	24,749	25,000	Service, Relocate Doorway, Install Wall
592	JPS Electric LLC	7/1/2025	6/30/2026	24,702	25,000	Service, Convert, Room to Computer Lab
593	Vegas Valley Locking Systems	7/1/2025	6/30/2026	24,676	25,000	Service, Install, Access Control
594	Majestic Cabinets LLC	7/1/2025	6/30/2026	24,650	25,000	Service, Remove and Replace, Countertops
595	Penta Building Group LLC	7/1/2025	6/30/2026	24,611	25,000	Service, Retention Interest
596	Young Electric Sign	7/1/2025	6/30/2026	24,610	25,000	Service, Install, Freestanding Marquee
597	AllPro Services LLC	7/1/2025	6/30/2026	24,579	25,000	Service, Paint, Duct Work and Crossbeams
598	Frontline Integrated Services	7/1/2025	6/30/2026	24,572	25,000	Service, Install, Bulletin Boards
599	BrainSpaces Inc	7/1/2025	6/30/2026	24,500	25,000	Service, Community Engagement and Design
600	Cengage Learning Inc	7/1/2025	6/30/2026	24,500	25,000	Service, Professional
601	Cengage Learning Inc	7/1/2025	6/30/2026	24,500	25,000	Service, Professional Development
602	Jamie Miklas	7/1/2025	6/30/2026	24,500	25,000	Service, Replace, Cabinetry
603	Peter G Schrader	7/1/2025	6/30/2026	24,500	25,000	Service, Professional Development
604	Wallin Construction	7/1/2025	6/30/2026	24,500	25,000	Service, Install, Mirrors
605	Varsity Brands Holding	7/1/2025	6/30/2026	24,500	25,000	Service, Install, Graphic
606	Nicole Allard	7/1/2025	6/30/2026	24,500	25,000	Service, Professional
607	Triple H Contracting	7/1/2025	6/30/2026	24,417	25,000	Service, Demo and Renovate Classroom
608	Frontline Integrated Services	7/1/2025	6/30/2026	24,376	25,000	Service, Renovate, Offices
609	Key Lime Photography	7/1/2025	6/30/2026	24,299	25,000	Service, Videography
610	ASU Prep Global Academy	7/1/2025	6/30/2026	24,280	25,000	Service, Professional Development
611	O'Rourke Plumbing	7/1/2025	6/30/2026	24,150	25,000	Service, Install, Restroom Water Line
612	Underground Inc	7/1/2025	6/30/2026	24,150	25,000	Service, Install, Sewage Line
613	Fencing Specialists Inc	7/1/2025	6/30/2026	24,003	25,000	Service, Maintenance, Fencing Repairs
614	Debra Jamerson Roberson	7/1/2025	6/30/2026	24,000	24,000	Service, Consultant, Administrative
615	Las Vegas Review Journal	7/1/2025	6/30/2026	24,000	24,000	Service, Advertising, Magnet Schools
616	Rising Gift Tide LLC	7/1/2025	6/30/2026	24,000	24,000	Service, Consultant
617	State of Nevada	7/1/2025	6/30/2026	24,000	24,000	Service, Audit Reconciliation
618	Eric Smith	7/1/2025	6/30/2026	24,000	24,000	Service, Evaluation, Psychological
619	Center For Applied Linguistics	7/1/2025	6/30/2026	23,992	24,000	Service, Professional Development
620	Daktronics Inc	7/1/2025	6/30/2026	23,581	24,000	Service, Install, Scoreboards
621	Jamie Miklas	7/1/2025	6/30/2026	23,500	24,000	Service, Replace, Bottle Fountains
622	United College Action	7/1/2025	6/30/2026	23,500	24,000	Service, College Fair

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
623	Triple H Contracting	7/1/2025	6/30/2026	23,465	24,000	Service, Demo and Remodel Workrooms
624	Triple H Contracting	7/1/2025	6/30/2026	23,240	24,000	Service, Replace, Cabinets and Counters
625	Red Star Fence Company	7/1/2025	6/30/2026	23,145	24,000	Service, Install, Chain Link Fence
626	High Impact Sign and Design LL	7/1/2025	6/30/2026	23,108	24,000	Service, Upgrade, Marquee
627	Frontline Integrated Services	7/1/2025	6/30/2026	23,082	24,000	Service, Remove, Countertops
628	Native Diva LLC	7/1/2025	6/30/2026	23,004	24,000	Service, Professional
629	Boyd Group (US) Inc	7/1/2025	6/30/2026	23,000	23,000	Service, Glass Window, Buses
630	Jamie Miklas	7/1/2025	6/30/2026	22,900	23,000	Service, Install, Lockers
631	Carlos Guillermo Alvarez	7/1/2025	6/30/2026	22,725	23,000	Service, Install, Sliding Windows
632	Triple H Contracting	7/1/2025	6/30/2026	22,720	23,000	Service, Install, Roll-Up Doors
633	Great Salt Lake Electric	7/1/2025	6/30/2026	22,700	23,000	Service, Install, Video Intercom
634	Premiere Speakers	7/1/2025	6/30/2026	22,500	23,000	Service, Professional
635	Triple H Contracting	7/1/2025	6/30/2026	22,224	23,000	Service, Install, Cabinets
636	AllPro Services LLC	7/1/2025	6/30/2026	22,170	23,000	Service, Install, New Office Signage
637	AllPro Services LLC	7/1/2025	6/30/2026	22,134	23,000	Service, Paint, Doors
638	Carlos Guillermo Alvarez	7/1/2025	6/30/2026	22,000	22,000	Service, Provide and Run, Power
639	City of North Las Vegas	7/1/2025	6/30/2026	22,000	22,000	Service, Security, Athletic Events
640	Mindfulness and Social Emotion	7/1/2025	6/30/2026	22,000	22,000	Service, Professional Development
641	Young Electric Sign	7/1/2025	6/30/2026	21,900	22,000	Service, Install, Scoreboard
642	Larger Than Life Inc	7/1/2025	6/30/2026	21,870	22,000	Service, Graphic, Mural
643	Maile Inc	7/1/2025	6/30/2026	21,800	22,000	Service, Remove Grass, Install Concrete
644	Majestic Cabinets LLC	7/1/2025	6/30/2026	21,380	22,000	Service, Replace, Acoustic Panels
645	Majestic Cabinets LLC	7/1/2025	6/30/2026	21,150	22,000	Service, Remove Cabinets and Countertops
646	AT Apollo Technologies	7/1/2025	6/30/2026	21,096	22,000	Service, EVAPCO, Evaporative Condenser
647	Cummins Inc	7/1/2025	6/30/2026	21,000	21,000	Service, Maintenance, Insite
648	State of Nevada	7/1/2025	6/30/2026	21,000	21,000	Service, Assistant, Teaching
649	AMI Global LLC	7/1/2025	6/30/2026	21,000	21,000	Service, Repair, Building, Automation
650	Bank of New York Trust Co NA	7/1/2025	6/30/2026	20,950	21,000	Service, Banking
651	Cox Communications	7/1/2025	6/30/2026	20,800	21,000	Service, Extended Area Install
652	Myers Information Systems	7/1/2025	6/30/2026	20,729	21,000	Service, Maintenance, Support
653	Jamie Miklas	7/1/2025	6/30/2026	20,500	21,000	Service, Remove, School Lockers
654	Wallin Construction	7/1/2025	6/30/2026	20,400	21,000	Service, Install, Mop Sinks
655	Harcourt Industries Inc	7/1/2025	6/30/2026	20,173	21,000	Service, Graphic, Window
656	Open Invitation Inc	7/1/2025	6/30/2026	20,154	21,000	Service, Event, Be My Neighbor
657	Senseware Inc	7/1/2025	6/30/2026	20,092	21,000	Service, License, Senseware
658	A&B Environmental	7/1/2025	6/30/2026	20,000	20,000	Service, Remediation, Abatement
659	America Science Team	7/1/2025	6/30/2026	20,000	20,000	Service, Analytical, Laboratory
660	AramSCO Inc	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, Equipment
661	Board of Regents NSHE	7/1/2025	6/30/2026	20,000	20,000	Service, Tuition, Yes Program
662	Bombard Mechanical LLC	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, HVAC DX, R1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
663	Bombard Mechanical LLC	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, HVAC DX, R2
664	Bracken Hermansen	7/1/2025	6/30/2026	20,000	20,000	Service, Paint, Murals
665	Brady Industries	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, Custodial Equipment
666	Burlap Landscape Supply Co	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, Equipment, Small , R1
667	Cintas Corporation	7/1/2025	6/30/2026	20,000	20,000	Service, Replenish, First Aid Kits
668	Corporate Air Mechanical	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, HVAC
669	Elko County School Dstrict	7/1/2025	6/30/2026	20,000	20,000	Service, Reimbursement, RPDP
670	Guaranteed Clean Air LLC	7/1/2025	6/30/2026	20,000	20,000	Service, Asbestos Abatement, Mold Remedi
671	KYA Services LLC	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, HVAC DX, R1
672	MMC Contractors West Inc	7/1/2025	6/30/2026	20,000	20,000	Service, Pipe Fitting, R2
673	Pro Point Inc	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, Cleaning, Equipment
674	RSM US LLP	7/1/2025	6/30/2026	20,000	20,000	Service, Professional
675	SignGlasses LLC	7/1/2025	6/30/2026	20,000	20,000	Service, Professional, Sign Language
676	State of Nevada	7/1/2025	6/30/2026	20,000	20,000	Service, HydroPower
677	UniFirst Corporation	7/1/2025	6/30/2026	20,000	20,000	Service, Rental, Laundry, Uniforms, Bus
678	Sunbelt Controls Inc	7/1/2025	6/30/2026	20,000	20,000	Service, Programming, Mod, HVAC EMS SEES
679	A 1 Mechanical Inc	7/1/2025	6/30/2026	20,000	20,000	Service, HVAC, DX, Emergency
680	Horizon Distributors Inc	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, Echo Equipment
681	Whitneys Water Sytems	7/1/2025	6/30/2026	20,000	20,000	Service, Plumbing
682	Muller Ind LLC	7/1/2025	6/30/2026	20,000	20,000	Service, Repair, Sewer
683	Muller Ind LLC	7/1/2025	6/30/2026	20,000	20,000	Service, Pressure Washer
684	Be A Shero Foundation	7/1/2025	6/30/2026	20,000	20,000	Service, Professional Development
685	Mandalay Bay LLC	7/1/2025	6/30/2026	20,000	20,000	Service, Facility Rental, Afternoon Tea
686	Penna Power Inc	7/1/2025	6/30/2026	20,000	20,000	Service, Professional
687	Universal Plumbing and	7/1/2025	6/30/2026	19,950	20,000	Service, Camera, Sewer, R2
688	Great Salt Lake Electric	7/1/2025	6/30/2026	19,900	20,000	Service, Install, WAPs
689	Jamie Miklas	7/1/2025	6/30/2026	19,850	20,000	Service, Remodel, Faculty Lounge
690	Wallin Construction	7/1/2025	6/30/2026	19,682	20,000	Service, Demo and Install, Countertops
691	Great Salt Lake Electric	7/1/2025	6/30/2026	19,500	20,000	Service, Install, Data Fiber
692	J & J Design Studio LLC	7/1/2025	6/30/2026	19,493	20,000	Service, Graphic, Wrap
693	McIntosh Communications Inc	7/1/2025	6/30/2026	19,362	20,000	Service, Install, Equipment
694	Young Electric Sign	7/1/2025	6/30/2026	19,107	20,000	Service, Fabricate and Install Letters
695	Jamie Miklas	7/1/2025	6/30/2026	19,100	20,000	Service, Install Cabinetry and Wall Tile
696	Seven Twenty LLC	7/1/2025	6/30/2026	19,080	20,000	Service, Replace, Gym Pads
697	Garden Farms of Nevada	7/1/2025	6/30/2026	19,042	20,000	Service, Professional
698	SFP Holding Inc	7/1/2025	6/30/2026	19,000	19,000	Service, Fire Suppression, Buses
699	Trippy Pidgy LLC	7/1/2025	6/30/2026	19,000	19,000	Service, Graphic, Mural
700	Playworks Education	7/1/2025	6/30/2026	19,000	19,000	Service, Professional
701	Broadbent & Associates Inc	7/1/2025	6/30/2026	18,893	19,000	Service, Compliance Review
702	Artistic Iron Works Inc	7/1/2025	6/30/2026	18,800	19,000	Service, Fabricate and Install Fence

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703	Latin Artist LLC	7/1/2025	6/30/2026	18,800	19,000	Service, Graphic, Mural
704	Flooring Solutions of	7/1/2025	6/30/2026	18,742	19,000	Service, Install Retract System for Flag
705	Freemans Carpet Service Inc	7/1/2025	6/30/2026	18,703	19,000	Service, Demo and Install Flooring
706	Freemans Carpet Service Inc	7/1/2025	6/30/2026	18,703	19,000	Service, Demo, Install LVT Flooring
707	Nevada Power Company	7/1/2025	6/30/2026	18,290	19,000	Service, Line Extension Agreement
708	Wallin Construction	7/1/2025	6/30/2026	18,240	19,000	Service, Remove and Relocate, Lockers
709	CORE West Inc	7/1/2025	6/30/2026	18,226	19,000	Service, Retention Interest
710	Triple H Contracting	7/1/2025	6/30/2026	18,220	19,000	Service, Remove, Wall
711	Megaport USA Inc	7/1/2025	6/30/2026	18,027	19,000	Service, Cloud, Data Collection
712	Bombard Mechanical LLC	7/1/2025	6/30/2026	18,000	18,000	Service, Repair, HVAC DX, R3
713	Esmeralda County School Distri	7/1/2025	6/30/2026	18,000	18,000	Service, Teacher, RPDP
714	O'Rourke Plumbing	7/1/2025	6/30/2026	18,000	18,000	Service, Repair, Cleanouts
715	State of Nevada	7/1/2025	6/30/2026	18,000	18,000	Service, Braille Assistant
716	UniFirst Corporation	7/1/2025	6/30/2026	18,000	18,000	Service, Rental, Uniforms, Grounds Only
717	A&R Maintenance &	7/1/2025	6/30/2026	18,000	18,000	Service, Install Turf, Repair Irrigation
718	A&R Maintenance &	7/1/2025	6/30/2026	18,000	18,000	Service, Install, Raised Tree Planters
719	Corporate Air Mechanical	7/1/2025	6/30/2026	17,930	18,000	Service, Replacement, Heat Pump
720	Larger Than Life Inc	7/1/2025	6/30/2026	17,930	18,000	Service, Mural
721	Great Salt Lake Electric	7/1/2025	6/30/2026	17,900	18,000	Service, Install, Entry and Intercom
722	Frontline Integrated Services	7/1/2025	6/30/2026	17,858	18,000	Service, Demo Exhaust, Install Doors
723	Idaho Truck Specialties	7/1/2025	6/30/2026	17,840	18,000	Service, Install, Liftgate
724	Washoe County School District	7/1/2025	6/30/2026	17,820	18,000	Service, Reimbursement, RPDP
725	Nevada Power Company	7/1/2025	6/30/2026	17,800	18,000	Service, Agreement, Design Initiation
726	Wallin Construction	7/1/2025	6/30/2026	17,760	18,000	Service, Install Security Bars and Doors
727	Frontline Integrated Services	7/1/2025	6/30/2026	17,600	18,000	Service, Remove, Casework and Counters
728	Great Salt Lake Electric	7/1/2025	6/30/2026	17,600	18,000	Service, Install Buzzer and Remote Entry
729	Western Casework	7/1/2025	6/30/2026	17,501	18,000	Service, Install, Work Station Desk
730	R and C Pest Control LLC	7/1/2025	6/30/2026	17,490	18,000	Service Monthly MS Pest Control
731	J&J Enterprises Inc	7/1/2025	6/30/2026	17,367	18,000	Service, Fill Asphalt Cracks, Seal Coat
732	Diamond Wraps LV LLC	7/1/2025	6/30/2026	17,205	18,000	Service, Graphic, Wrap
733	Artistic Iron Works Inc	7/1/2025	6/30/2026	17,200	18,000	Service, Install, Traffic Control Gates
734	Sandra Hemmerlein	7/1/2025	6/30/2026	17,000	17,000	Service, Professional
735	Freemans Carpet Service Inc	7/1/2025	6/30/2026	16,951	17,000	Service, Demo and Install, LVT and Epoxy
736	Young Electric Sign	7/1/2025	6/30/2026	16,950	17,000	Service, Install, New Scoreboard
737	Hartlauer Manufacturing	7/1/2025	6/30/2026	16,848	17,000	Service, Install, Digital Marquee
738	Fuel Equipment Services	7/1/2025	6/30/2026	16,830	17,000	Service, Maintenance, Fuel System
739	AllPro Services LLC	7/1/2025	6/30/2026	16,773	17,000	Service, Paint, Gymnasium
740	Majestic Cabinets LLC	7/1/2025	6/30/2026	16,450	17,000	Service, Replace, Concrete
741	Seven Twenty LLC	7/1/2025	6/30/2026	16,397	17,000	Service, Graphic, Mural
742	AWG Holdings LLC	7/1/2025	6/30/2026	16,299	17,000	Service, Graphic, Wrap

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743	McGraw Hill LLC	7/1/2025	6/30/2026	16,142	17,000	Service, Professional Development
744	Wallin Construction	7/1/2025	6/30/2026	16,020	17,000	Service, Install, Double Doors
745	Accredited Fuel Solutions	7/1/2025	6/30/2026	16,000	16,000	Service, Clean Fuel Tanks, Bus
746	Accredited Fuel Solutions	7/1/2025	6/30/2026	16,000	16,000	Service, Clean Fuel Tanks, Special Ed.
747	Helix Electric of Nevada LLC	7/1/2025	6/30/2026	16,000	16,000	Service, Irrigation Pump, R3
748	Helix Electric of Nevada LLC	7/1/2025	6/30/2026	16,000	16,000	Service, Irrigation Pump, R1
749	Helix Electric of Nevada LLC	7/1/2025	6/30/2026	16,000	16,000	Service, Irrigation Pump, R2
750	Henderson Electric Motors	7/1/2025	6/30/2026	16,000	16,000	Service, Repair, Motors, SEES
751	Henderson Electric Motors	7/1/2025	6/30/2026	16,000	16,000	Service, Repair, Motors, Maintenance
752	Henderson Electric Motors	7/1/2025	6/30/2026	16,000	16,000	Service, Repair, Motor, Maint
753	Ivan Hronek	7/1/2025	6/30/2026	16,000	16,000	Service, Professional
754	Jason Mitchell	7/1/2025	6/30/2026	16,000	16,000	Service, Repair, Tower, Cooling, R1
755	Jason Mitchell	7/1/2025	6/30/2026	16,000	16,000	Service, Repair, Tower, Cooling, R2
756	Jason Mitchell	7/1/2025	6/30/2026	16,000	16,000	Service, Repair, Tower, Cooling, R3
757	Las Vegas Evaluation Services	7/1/2025	6/30/2026	16,000	16,000	Service, Professional
758	Red Rock Property Services	7/1/2025	6/30/2026	16,000	16,000	Service, Washing, Windows
759	Robco Electric Inc	7/1/2025	6/30/2026	16,000	16,000	Service, Electrical, R1
760	Robco Electric Inc	7/1/2025	6/30/2026	16,000	16,000	Service, Electrical, R2
761	Robco Electric Inc	7/1/2025	6/30/2026	16,000	16,000	Service, Electrical, R3
762	Safe Traces Inc	7/1/2025	6/30/2026	16,000	16,000	Service, Assessment, Indoor Air Quality
763	Universal Plumbing and	7/1/2025	6/30/2026	16,000	16,000	Service, Hydro Jetting, Sewer Camera, R1
764	Revolutionary Education LLC	7/1/2025	6/30/2026	16,000	16,000	Service, Professional Development
765	AllPro Services LLC	7/1/2025	6/30/2026	15,871	16,000	Service, Paint
766	Hansen Mechanical Contractors	7/1/2025	6/30/2026	15,850	16,000	Service, Install, Sewer, Line
767	Dinos Custom Art	7/1/2025	6/30/2026	15,815	16,000	Service, Mural
768	Great Salt Lake Electric	7/1/2025	6/30/2026	15,800	16,000	Service, Install, Ai Video Intercom
769	Curtain Wall Design &	7/1/2025	6/30/2026	15,750	16,000	Service, Site Observations, Roofing
770	Great Salt Lake Electric	7/1/2025	6/30/2026	15,700	16,000	Service, Install, Video Buzzer Intercom
771	Gifted Nurses LLC	7/1/2025	6/30/2026	15,615	16,000	Service, Professional, Sign Language
772	R and C Pest Control LLC	7/1/2025	6/30/2026	15,582	16,000	Service Monthly HS Pest Control
773	Vegas Valley Locking Systems	7/1/2025	6/30/2026	15,548	16,000	Service, Install, Surveillance Hardware
774	Precision Design Group	7/1/2025	6/30/2026	15,200	16,000	Service, HVAC Assessment
775	Frontline Integrated Services	7/1/2025	6/30/2026	15,119	16,000	Service, Demo Casework, Install Door
776	R and C Pest Control LLC	7/1/2025	6/30/2026	15,057	16,000	Service Weekly Food Service Warehouse
777	Alliance Environmental	7/1/2025	6/30/2026	15,000	15,000	Service, Abatement, Remediation Contract
778	Burlap Landscape Supply Co	7/1/2025	6/30/2026	15,000	15,000	Service, Repair, Equipment, Small, R3
779	Burlap Landscape Supply Co	7/1/2025	6/30/2026	15,000	15,000	Service, Repair, Equipment, Small , R2
780	City of Boulder City	7/1/2025	6/30/2026	15,000	15,000	Service, Security, Athletic Events
781	Clean Works Mobile	7/1/2025	6/30/2026	15,000	15,000	Service, Removal, Graffiti, R1
782	Clean Works Mobile	7/1/2025	6/30/2026	15,000	15,000	Service, Removal, Graffiti, R2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
783	David J Gunnell	7/1/2025	6/30/2026	15,000	15,000	Service, Sound Recording
784	David Williamson	7/1/2025	6/30/2026	15,000	15,000	Service, Video Production
785	Ewing Bros Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Towing, Buses
786	Ewing Bros Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Towing, Buses, Special Ed.
787	Ewing Bros Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Towing, Vehicles
788	HSI Workplace Compliance	7/1/2025	6/30/2026	15,000	15,000	Service, Reselling Rights, Learning Port
789	IM by Design Solutions	7/1/2025	6/30/2026	15,000	15,000	Service, Workshop
790	Liana Cortez	7/1/2025	6/30/2026	15,000	15,000	Service, Professional
791	Midwest Motor Supply Co	7/1/2025	6/30/2026	15,000	15,000	Service, Rental, Equipment
792	MMC Contractors West Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Pipe Fitting, R1
793	Naumann Hobbs Material	7/1/2025	6/30/2026	15,000	15,000	Service, Repair, Boom Lift
794	Shelly Jo Brunskill	7/1/2025	6/30/2026	15,000	15,000	Service, Professional Development
795	Stephanie L Werkema	7/1/2025	6/30/2026	15,000	15,000	Service, Workshop
796	Talon Veteran Services	7/1/2025	6/30/2026	15,000	15,000	Service, Repair, CMU Walls, Concrete
797	Jason Steffen	7/1/2025	6/30/2026	15,000	15,000	Service, Professional, Astronomy
798	Desert Crane Service Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Crane, Equipment
799	Kept Companies Inc	7/1/2025	6/30/2026	15,000	15,000	Service, Vehicle Wash
800	Cintas Corporation No 3	7/1/2025	6/30/2026	15,000	15,000	Service, Rental, Uniforms
801	Gizele Cascos	7/1/2025	6/30/2026	15,000	15,000	Service, Workshop
802	Samadrita Chawdhury	7/1/2025	6/30/2026	15,000	15,000	Service, Workshop
803	Hunter Group LLC	7/1/2025	6/30/2026	14,888	15,000	Service, Professional
804	Jamie Miklas	7/1/2025	6/30/2026	14,800	15,000	Service, Demo and Convert, Classroom
805	Group One Ltd	7/1/2025	6/30/2026	14,546	15,000	Service, Warranty, Console, Router
806	JPS Electric LLC	7/1/2025	6/30/2026	14,442	15,000	Service, Install, AV Equipment
807	Frontline Integrated Services	7/1/2025	6/30/2026	14,431	15,000	Service, Install, Door
808	Red Star Fence Company	7/1/2025	6/30/2026	14,400	15,000	Service, Install, Fence and Gates
809	M&M Sewing Inc	7/1/2025	6/30/2026	14,330	15,000	Service, Professional
810	Frontline Integrated Services	7/1/2025	6/30/2026	14,292	15,000	Service, Demo Circulation Desk
811	Frontline Integrated Services	7/1/2025	6/30/2026	14,292	15,000	Service, Remove, Circulation Desk
812	AT Apollo Technologies	7/1/2025	6/30/2026	14,280	15,000	Service, Cooling Towers Roof Tower
813	Dewi Sant Inc	7/1/2025	6/30/2026	14,100	15,000	Service, Professional, Drug Testing
814	Roche Constructors Inc	7/1/2025	6/30/2026	14,083	15,000	Service, Retention Interest
815	EdExcellence Group LLC	7/1/2025	6/30/2026	14,000	14,000	Service, Professional
816	Great Salt Lake Electric	7/1/2025	6/30/2026	14,000	14,000	Service, Electrical, R1
817	Jamie Miklas	7/1/2025	6/30/2026	14,000	14,000	Service, Demo Fountain, Install Cabinets
818	K-12 Solutions Group LLC	7/1/2025	6/30/2026	14,000	14,000	Service, Maintenance, Infinite Campus
819	Pyramid Educational	7/1/2025	6/30/2026	14,000	14,000	Service, Consultant
820	Rodney E Gong MD	7/1/2025	6/30/2026	14,000	14,000	Service, Evaluation, Medical
821	Print Management Partners	7/1/2025	6/30/2026	14,000	14,000	Service, Professional Development
822	Wallin Construction	7/1/2025	6/30/2026	13,945	14,000	Service, Install, Gate and Sidewalk

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
823	Great Salt Lake Electric	7/1/2025	6/30/2026	13,900	14,000	Service, Install, Power Outlets
824	JPS Electric LLC	7/1/2025	6/30/2026	13,876	14,000	Service, Install, Outlets and Amperage
825	Pierce Consulting Firm LLC	7/1/2025	6/30/2026	13,800	14,000	Service, Professional
826	AT Apollo Technologies	7/1/2025	6/30/2026	13,776	14,000	Service, Boiler, Burnham (2 each)
827	Nova Geotechnical & Inspection	7/1/2025	6/30/2026	13,750	14,000	Service, Geotechnical Boring
828	Nevada Public Radio	7/1/2025	6/30/2026	13,705	14,000	Service, Advertising
829	Maile Inc	7/1/2025	6/30/2026	13,600	14,000	Service, Install, Concrete Pad
830	Wallin Construction	7/1/2025	6/30/2026	13,500	14,000	Service, Remove, Casework and Cabinets
831	New Jersey Coalition for Inclu	7/1/2025	6/30/2026	13,500	14,000	Service, Professional Development
832	JDL Horizons LLC	7/1/2025	6/30/2026	13,080	14,000	Service, Software, Maintenance
833	Leading Lane	7/1/2025	6/30/2026	13,050	14,000	Service, Consultant
834	Mindworks Innovations Inc	7/1/2025	6/30/2026	13,000	13,000	Service, Membership, Premium
835	Occupational Health Ctrs	7/1/2025	6/30/2026	13,000	13,000	Service, Health
836	SchoolMint Inc	7/1/2025	6/30/2026	12,850	13,000	Service, Professional
837	Wallin Construction	7/1/2025	6/30/2026	12,720	13,000	Service, Install, Permanent Wall
838	Triple H Contracting	7/1/2025	6/30/2026	12,702	13,000	Service, Install, Pneumatic Air Drops In
839	Toward the Real LLC	7/1/2025	6/30/2026	12,700	13,000	Service Professional
840	Team Acme Inc	7/1/2025	6/30/2026	12,676	13,000	Service, Graphic, Window
841	Red Star Fence Company	7/1/2025	6/30/2026	12,650	13,000	Service, Upgrade, Fence and Gates
842	J&J Enterprises Inc	7/1/2025	6/30/2026	12,600	13,000	Service, Install Speed Humps and One Way
843	Frontline Integrated Services	7/1/2025	6/30/2026	12,599	13,000	Service, Demo Room, Convert to Office
844	Frontline Integrated Services	7/1/2025	6/30/2026	12,587	13,000	Service, Patch and Paint, Walls
845	Drake Truck Bodies LLC	7/1/2025	6/30/2026	12,531	13,000	Service, Install, Liftgate, s-ALB-1500
846	ORourke Plumbing Inc	7/1/2025	6/30/2026	12,500	13,000	Service, Repair Cleanouts
847	Frontline Integrated Services	7/1/2025	6/30/2026	12,439	13,000	Service, Convert, Mailroom to Office
848	KCI Technologies Inc	7/1/2025	6/30/2026	12,310	13,000	Service, Utility Test Holes
849	Seven Twenty LLC	7/1/2025	6/30/2026	12,150	13,000	Service, Replace, Gym Wall Padding
850	Frontline Integrated Services	7/1/2025	6/30/2026	12,147	13,000	Service, Demo and Convert, Computer Lab
851	Turn of Events Productions	7/1/2025	6/30/2026	12,139	13,000	Service, Install, Theater Stage Curtains
852	American Tower Corporation	7/1/2025	6/30/2026	12,115	13,000	Service, Lease, Tower, Christmas Tree
853	Universal Plumbing and	7/1/2025	6/30/2026	12,050	13,000	Service, Hydro Jetting, Sewer Camera, R3
854	Bonded Filter Co LLC	7/1/2025	6/30/2026	12,000	12,000	Service HVAC Filter Replacement
855	Gregory P Brown MD	7/1/2025	6/30/2026	12,000	12,000	Service, Professional, Medicolegal
856	Jessica Barr	7/1/2025	6/30/2026	12,000	12,000	Service, Consultant
857	Thuet Consulting LLC	7/1/2025	6/30/2026	12,000	12,000	Service, Consultant
858	Horizon Intertainment LLC	7/1/2025	6/30/2026	12,000	12,000	Service, Professional
859	LMR Consulting LLC	7/1/2025	6/30/2026	12,000	12,000	Service, Consultant
860	Julian Russell Jackson	7/1/2025	6/30/2026	12,000	12,000	Service, Professional Development, RPDP
861	NRC Engineers Inc	7/1/2025	6/30/2026	12,000	12,000	Service, Generator Assessment
862	Josh Shipp	7/1/2025	6/30/2026	11,980	12,000	Service, Professional

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
863	Great Salt Lake Electric	7/1/2025	6/30/2026	11,800	12,000	Service, Install, Receptacles
864	Vegas Valley Locking Systems	7/1/2025	6/30/2026	11,725	12,000	Service, Install, Card Entry System
865	Great Salt Lake Electric	7/1/2025	6/30/2026	11,700	12,000	Service, Install, Stage Lighting
866	UniFirst Corporation	7/1/2025	6/30/2026	11,700	12,000	Service, Weekly, Cosmetology Program
867	American Tower Corporation	7/1/2025	6/30/2026	11,688	12,000	Service, Lease, Tower, Black Mountain
868	Glicksman Consulting LLC	7/1/2025	6/30/2026	11,680	12,000	Service, Consulting, Self-Insurance
869	Latinos in Action Inc	7/1/2025	6/30/2026	11,550	12,000	Service, Professional Development
870	Insight Public Sector Inc	7/1/2025	6/30/2026	11,539	12,000	Service, Maintenance, Server Equipment
871	McGraw Hill Education Inc	7/1/2025	6/30/2026	11,467	12,000	Service, Professional Development
872	Great Salt Lake Electric	7/1/2025	6/30/2026	11,400	12,000	Service, Install, Buzzer and Ai Phone
873	Great Salt Lake Electric	7/1/2025	6/30/2026	11,400	12,000	Service, Upgrade, MPR Stage Lighting
874	General Acrylics Inc	7/1/2025	6/30/2026	11,302	12,000	Service, Replace Net, Repair Court
875	Great Salt Lake Electric	7/1/2025	6/30/2026	11,300	12,000	Service, Install, TVs and Electrical
876	Crisis Prevention	7/1/2025	6/30/2026	11,299	12,000	Service, Professional
877	MAM Printing LLC	7/1/2025	6/30/2026	11,250	12,000	Service, Repaint, Trailer
878	Blinds USA LLC	7/1/2025	6/30/2026	11,220	12,000	Service, Install, Roller Shades
879	Great Salt Lake Electric	7/1/2025	6/30/2026	11,200	12,000	Service, Install, HUDL Camera
880	Great Salt Lake Electric	7/1/2025	6/30/2026	11,200	12,000	Service, Install, Lighting with Fixtures
881	Boyd Martin Construction	7/1/2025	6/30/2026	11,194	12,000	Service, Retention Interest
882	Drake Truck Bodies LLC	7/1/2025	6/30/2026	11,031	12,000	Service, Install, Liftgate and Boards
883	JPS Electric LLC	7/1/2025	6/30/2026	11,005	12,000	Service, Install, Door Alarms
884	O'Rourke Plumbing	7/1/2025	6/30/2026	11,000	11,000	Service, Add Clean Outs
885	American Tower Corporation	7/1/2025	6/30/2026	10,975	11,000	Service, Lease, Tower, Mt. Potosi
886	Public Television Major	7/1/2025	6/30/2026	10,942	11,000	Service, Assessment, Membership
887	Great Salt Lake Electric	7/1/2025	6/30/2026	10,900	11,000	Service, Replace, Projector Screen
888	US Mechanical Limited	7/1/2025	6/30/2026	10,845	11,000	Service, Repair, HVAC, Emergency
889	GCW Inc	7/1/2025	6/30/2026	10,500	11,000	Service, Survey, Pothole Staking
890	Hansen Mechanical Contractors	7/1/2025	6/30/2026	10,400	11,000	Service, Install, Hood
891	Timely Testing LTD	7/1/2025	6/30/2026	10,380	11,000	Service, Professional, Drug Screening
892	Sierra Truck Body	7/1/2025	6/30/2026	10,269	11,000	Service, Install, Liftgate
893	Ryan Dalton	7/1/2025	6/30/2026	10,250	11,000	Service, Graphic, Mural
894	Royal Coach Tours Inc	7/1/2025	6/30/2026	10,237	11,000	Service, Transportation, Disneyland
895	Artistic Iron Works Inc	7/1/2025	6/30/2026	10,200	11,000	Service, Install, Traffic Control Gate
896	A Storage on Wheels	7/1/2025	6/30/2026	10,000	10,000	Service Rental and Relocation Connex
897	Ackerman Autism Center	7/1/2025	6/30/2026	10,000	10,000	Service, Nursing, Medically Fragile
898	Apco Equipment Corp	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Motor
899	Atlas Crane Inc	7/1/2025	6/30/2026	10,000	10,000	Service Rental Crane
900	Boyce Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Plumbing, Septic Tank
901	C&L Refrigeration	7/1/2025	6/30/2026	10,000	10,000	Service, Maintenance, HVAC
902	City of Las Vegas	7/1/2025	6/30/2026	10,000	10,000	Service, Professional



Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Reason or need for contract:
903	Clark County Nevada	7/1/2025	6/30/2026	10,000	10,000	Service, Maintenance, Motorcycles
904	Clean Works Mobile	7/1/2025	6/30/2026	10,000	10,000	Service, Removal, Graffiti, R3
905	Cox Nevada Telcom LLC	7/1/2025	6/30/2026	10,000	10,000	Service, Phone, Ethernet
906	Crown Equipment	7/1/2025	6/30/2026	10,000	10,000	Service, Maintenance, Repair, Lift Equip
907	Green Valley Turf Equipment	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Equipment, R2
908	Green Valley Turf Equipment	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Equipment, R3
909	Hyman Enterprises LLC	7/1/2025	6/30/2026	10,000	10,000	Service, Reward, Public Donation
910	Innovation Behavioral	7/1/2025	6/30/2026	10,000	10,000	Service, Professional
911	J B A Consulting Engineers	7/1/2025	6/30/2026	10,000	10,000	Service, Consultant, SEES
912	KYA Services LLC	7/1/2025	6/30/2026	10,000	10,000	Service, Upgrade, Thermostat
913	McIntosh Communications Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Radios, Buses
914	Nevada Tap Master Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Line, Hydronic, HVAC
915	Nolan P Uren	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Electrical, Laughlin
916	Precision Crane & Hoist	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Vehicles
917	SignGlasses LLC	7/1/2025	6/30/2026	10,000	10,000	Service, Professional, Speech
918	SumTotal Systems LLC	7/1/2025	6/30/2026	10,000	10,000	Service, Professional
919	Superbox Inc	7/1/2025	6/30/2026	10,000	10,000	Service Rental and Relocation Connex
920	United Rentals North America I	7/1/2025	6/30/2026	10,000	10,000	Service Repair Scissorlift
921	URT Quality Towing	7/1/2025	6/30/2026	10,000	10,000	Service, Towing, Buses, Special Ed.
922	VCA Animal Hospitals Inc	7/1/2025	6/30/2026	10,000	10,000	Service, Maintenance, Canine
923	Veritas Laboratories LLC	7/1/2025	6/30/2026	10,000	10,000	Service, Analytical Laboratory
924	W W Williams Company LLC	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Buses
925	Anne Marie Grisham	7/1/2025	6/30/2026	10,000	10,000	Service, Professional Development
926	Canadian Outback Adventure	7/1/2025	6/30/2026	10,000	10,000	Service, Professional Development
927	Cramaro Tarpaulin Systems	7/1/2025	6/30/2026	10,000	10,000	Service, Repair, Tarps, Mower
928	BluSky Restoration Contractors	7/1/2025	6/30/2026	10,000	10,000	Service, ER Response, Remediation, Abate
929	Vegas Aviation	7/1/2025	6/30/2026	10,000	10,000	Service, Training , Pilot
930	Joseph and Associates	7/1/2025	6/30/2026	10,000	10,000	Service, Professional
931	Las Vegas Paving	7/1/2025	6/30/2026	10,000	10,000	Service, Aggregate Base, Type II
932	K&J Respiratory Equipment	7/1/2025	6/30/2026	10,000	10,000	Service, Professional
Total Proposed Expenditures				666,201,267	666,533,000	

## SCHEDULE OF PRIVATIZATION CONTRACTS

**Local Government:** Clark County School District  
**Contact:** Steve Staggs  
**E-mail Address:** csstaggs@interact.ccsd.net  
**Daytime Telephone:** 702-855-5463

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accelerations Academies	7/14/2025	7/13/2028	3	14,890,000.00	14,890,000.00				Academic programming and supports to targeted student populations.
2										
3										
4										
5										
6										
7										
8	Total				14,890,000.00	14,890,000.00				

Attach additional sheets if necessary.

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