



CLARK COUNTY SCHOOL DISTRICT

BOARD OF SCHOOL TRUSTEES

Irene A. Cepeda, President
Evelyn Garcia Morales, Vice President
Lola Brooks, Clerk
Linda P. Cavazos, Member
Danielle Ford, Member
Lisa Guzmán, Member
Katie Williams, Member

Jesus F. Jara, Ed.D., Superintendent

The Clark County School District herewith submits the AMENDED FINAL budget for the fiscal year ending June 30, 2023.

This budget contains 1 fund, Debt Service, requiring property tax revenues totaling \$522,600,000. The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed N/A. If the final computation requires, the tax rate will be lowered.

This budget contains 13 governmental fund types with estimated expenditures of \$5,771,640,110 and 2 proprietary funds with estimated expenses of \$198,760,136.

Copies of this budget have been filed for public record and inspection in the offices enumerated in Nevada Revised Statutes (NRS) 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

Jason A. Goudie
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed: [Signature]

Dated: December 8, 2022

APPROVED BY THE GOVERNING BOARD
Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

[Signatures of Irene A. Cepeda, Lola Brooks, Danielle Ford, Linda P. Cavazos]

SCHEDULED PUBLIC HEARING:
(Must be held from May 16, 2022, to May 31, 2022)

Date and Time:

Publication Date:

Place:

CLARK COUNTY SCHOOL DISTRICT
 AMENDED FINAL BUDGET
 2022-2023

TABLE OF CONTENTS

<u>Schedule/Form</u>	<u>Page No.</u>
1	1
B-1	2
AA	3
AA-1	4
AA-2	5
BB	6-7
BB-2	8-16
BB	17-18
BB-2	19-24
BB	25-26
BB-2	27-31
BB	32-33
BB-2	34-36
BB	37-38
BB-2	39-41
BB	42-43
BB-2	44-46
BB	47-48
BB-2	49-50
BB	51-52
BB-2	53-55
BB	56-57
BB-2	58-60
BB	61-62
BB-2	63-64
BB	65-66
BB-2	67-74
BB	75-76
BB-2	77-85
BB	86-87
BB-2	88-90
CC	91
C-1	92
J-1, J-2	93-94
J-1, J-2	95-96
I-1	97
T	98
Form 30	99
Form 31	100-107
Form 32	113

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/2021	ACTUAL YEAR ENDING 06/30/2022	ESTIMATED YEAR END 06/30/2023
FTE Total employees	<u>29,470.09</u>	<u>29,471.25</u>	<u>32,974.21</u>
FTE Classroom teachers	<u>16,971.29</u>	<u>16,735.35</u>	<u>17,647.21</u>

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL ADE ⁽¹⁾ YEAR ENDING 06/30/2021	ACTUAL ADE YEAR ENDING 06/30/2022	ESTIMATED ADE YEAR ENDING 06/30/2023
1 Pre-kindergarten (NRS 388.490)	3,110.92 x .6 = <u>1,866.55</u>	3,245.93 x .6 = <u>1,947.56</u>	3,225.81 x .6 = <u>1,935.49</u>
2 Kindergarten	19,211.24 x 1 = <u>19,211.24</u>	21,175.21 x 1 = <u>21,175.21</u>	18,544.36 x 1 = <u>18,544.36</u>
3 Grades 1-12 & Ungraded	<u>280,396.24</u>	<u>277,405.53</u>	<u>274,200.14</u>
4 Total WEIGHTED enrollment	<u>301,474.03</u>	<u>300,528.29</u>	<u>294,679.99</u>
5 Deduct students transported into Nevada (*)	<u>-</u>	<u>-</u>	<u>-</u>
6 Add students transported from Nevada (*) (* Report weighted enrollment)	<u>-</u>	<u>-</u>	<u>-</u>
7 TOTAL ENROLLMENT	<u>301,474.03</u>	<u>300,528.29</u>	<u>294,679.99</u>
8 Hold Harmless Enrollment, less than or equal to 95 percent of prior school year			<u>294,679.99</u>
9 TOTAL ENROLLMENT with Hold Harmless			<u>-</u>

10. Basic support per student amount for your district, Fiscal Year Ending 06/30/2023	\$ 7,361.00	\$ 2,169,139,406	
10a. Supplemental Support per Student (Does not include Hold Harmless)	-	-	
11. Total basic support for school district:		\$ 2,169,139,406	
12. Estimated special education:		\$ 145,075,000	
12a. State Special Education Services Account		145,075,000	
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)			\$ 2,314,214,406

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)		\$ -	
15. 1/3 of the proceeds from 75-cent Property Tax rate		\$ -	
16. STATE SHARE (Line 13 - Line 14 - Line 15)			\$ 2,314,214,406
17. Adjustments to District's Share:			
PCFP ⁽²⁾ Transportation		\$ 146,426,000	
PCFP Special Education		\$ 350,475,000	
Non-Traditional Student Allocation/Charter School Sponsorship /Hospital Payment		\$ 105,594	
17a. Total of Adjustments to District's Share:			\$ 497,006,594
REVENUE TO:			
Special Education Special Revenue Fund	\$ 145,075,000		
General Fund	\$ 2,666,146,000		
18. NET STATE SHARE (Line 16 - Line 17)			\$ 2,811,221,000

19. Other anticipated PCFP revenue: Weighted Allocation - English Language Learners			<u>65,036,112</u>
Indicate fund to be used:	<input type="checkbox"/> General Fund	<input checked="" type="checkbox"/> Special Revenue	
20. Other anticipated PCFP revenue: Weighted Allocation - At-Risk			<u>51,780,079</u>
Indicate fund to be used:	<input type="checkbox"/> General Fund	<input checked="" type="checkbox"/> Special Revenue	
21. Other anticipated PCFP revenue: Weighted Allocation - Gifted and Talented			<u>3,849,611</u>
Indicate fund to be used:	<input type="checkbox"/> General Fund	<input checked="" type="checkbox"/> Special Revenue	
22. Total projected State Education Funding revenue for Fiscal Year Ending 06/30/2023 (Lines 18, 22)			\$ 2,931,886,802

(1) ADE = Average Daily Enrollment
(2) PCFP= Pupil-Centered Funding Plan

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 115,973,327,173	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year 2020/21:
(B1) Net Proceeds of Mines	\$ 7,991,541	
(C) TOTAL ASSESSED VALUE	\$ 115,981,318,714	(CY 21) \$ (actual receipts) \$ -

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL/SPECIAL EDUCATION						
1000 Local	\$ -	\$ 26,224,000	\$ -	0.7500	\$ -	\$ 26,224,000
3000 State Education Funding		2,811,221,000				2,811,221,000
4000 Federal		2,000,000				2,000,000
Opening Balance	493,617,892					493,617,892
Other Sources		37,456,000			417,731,582	455,187,582
GENERAL/SPECIAL ED SUBTOTAL	493,617,892	2,876,901,000	-	0.7500	417,731,582	3,788,250,474
DEBT SERVICE	500,678,515	2,299,000	522,600,000	0.5534	74,076,840	1,099,654,355
SUBTOTAL	994,296,407	2,879,200,000	522,600,000	1.3034	491,808,422	4,887,904,829
OTHER FUNDS:						
Building and Sites	10,555,868	2,480,920				13,036,788
Capital Projects	777,053,440	820,316,244			185,000,000	1,782,369,684
Special Revenue - Federal Projects	-	1,110,149,134			-	1,110,149,134
Special Revenue - Medicaid	5,936,821	5,500,000			-	11,436,821
Special Revenue - English Learners Weighted	21,786,184	65,036,112			34,204,786	121,027,082
Special Revenue - Gifted & Talented Weighted	-	3,849,611			11,942,188	15,791,799
Special Revenue - At-Risk Weighted	18,592,302	51,780,079			12,079,109	82,451,490
Special Revenue - Vegas PBS	4,240,979	51,804,000				56,044,979
Special Revenue - Student Activities	32,548,751	75,000,000				107,548,751
Special Revenue - State Projects	-	37,204,077				37,204,077
Proprietary:						
Food Service	146,563,749	167,428,000			-	313,991,749
Internal Service	29,990,103	37,710,800			600,000	68,300,903
SUBTOTAL OTHER FUNDS	1,047,268,197	2,428,258,977	-	-	243,826,083	3,719,353,257
TOTAL ALL FUNDS	2,041,564,604	5,307,458,977	522,600,000	1.3034	735,634,505	8,607,258,086
LESS: Interfund Transfers					(735,634,505)	(735,634,505)
NET ALL FUNDS	\$ 2,041,564,604	\$ 5,307,458,977	\$ 522,600,000	1.3034	\$ (0)	\$ 7,871,623,581

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

FISCAL YEAR 2022-23

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [[1]X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 115,973,327,173	0.7500	\$ 869,799,954	\$ -	No longer remitted to CCSD
Net Proceeds revenue reserved per NRS 387.195 [Sch.AA (B2)]					
Total School Operating	115,973,327,173	0.7500	869,799,954	-	-
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	115,973,327,173	0.5534	641,796,393	119,196,393	522,600,000
Net Proceeds of Minerals					
Total School Debt	115,973,327,173	0.5534	641,796,393	119,196,393	522,600,000
C. TOTAL OPERATING AND DEBT	\$ 115,973,327,173	1.3034	\$ 1,511,596,346	\$ 119,196,393	\$ 522,600,000

Notes:

(1) Column (1) Assessed Valuation is available from the March 15th Final Local Government Revenue Projections.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROGRAM OR FUNCTION	SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES, AND OTHER	TRANSFERS OUT	ENDING FUND BALANCE	TOTAL FUND REQUIREMENTS
GENERAL/SPECIAL EDUCATION FUND						
100 Regular	\$ 870,120,472	\$ 366,799,145	\$ 256,038,333	\$ -	\$ -	\$ 1,492,957,950
200 Special	308,237,459	139,967,251	28,494,408			476,699,118
300 Vocational & Technical	2,574,670	939,068	4,557,280			8,071,018
400 Other PK-12	14,899,899	5,522,636	4,203,835			24,626,370
500 Nonpublic School						-
600 Adult Education	-	-	75,000			75,000
800 Community Services	21,495	505	130,000			152,000
900 Co-curricular & Extra Curricular	11,405,661	5,147,535	10,078,856			26,632,052
2000 Support Services	559,284,198	271,529,249	275,317,267			1,106,130,714
4000 Facility Acquisition & Construction	297,514	132,873	-			430,387
6100 Interdistrict Payments			2,322,000			2,322,000
6200 Fund Transfers				476,557,665		476,557,665
6300 Contingency						-
8000 Ending Balance					173,596,200	173,596,200
General/Spec Education Subtotal	1,766,841,368	790,038,262	581,216,979	476,557,665	173,596,200	3,788,250,474
DEBT SERVICE FUND			427,499,033	-	672,155,322	1,099,654,355
SUBTOTAL APPROPRIATION FUNDS	1,766,841,368	790,038,262	1,008,716,012	476,557,665	845,751,522	4,887,904,829
OTHER FUNDS:						
Building and Sites	2,000	500	6,997,500		6,036,788	13,036,788
Capital Projects	17,542,000	7,501,000	715,497,000	259,076,840	782,752,844	1,782,369,684
Special Revenue - Federal Projects	335,206,120	93,852,009	681,091,005		-	1,110,149,134
Special Revenue - Medicaid	693,511	187,319	1,219,291		9,336,700	11,436,821
Special Revenue - English Learners Weighted	69,300,203	37,301,117	14,425,762		-	121,027,082
Special Revenue - Gifted & Talented Weighted	10,688,599	4,751,165	352,035		-	15,791,799
Special Revenue - At-Risk Weighted	47,857,488	20,972,147	13,621,855		-	82,451,490
Special Revenue - Vegas PBS	3,363,786	1,459,429	9,957,550		41,264,214	56,044,979
Special Revenue - Student Activities	-	-	75,000,000		32,548,751	107,548,751
Special Revenue - State Projects	18,645,010	7,279,025	11,280,042		-	37,204,077
Proprietary:						
Food Service	38,419,355	20,482,618	95,033,775		160,056,001	313,991,749
Internal Service	3,346,088	1,546,800	39,931,500		23,476,515	68,300,903
SUBTOTAL OTHER FUNDS	545,064,160	195,333,129	1,664,407,315	259,076,840	1,055,471,813	3,719,353,257
TOTAL ALL FUNDS	2,311,905,528	985,371,391	2,673,123,327	735,634,505	1,901,223,335	8,607,258,086
Less: Interfund Transfers				(735,634,505)		(735,634,505)
NET ALL FUNDS	\$ 2,311,905,528	\$ 985,371,391	\$ 2,673,123,327	\$ -	\$ 1,901,223,335	\$ 7,871,623,581

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ 577,722,619	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	61,406			
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes	1,032,896,029			
1150 Residential Construction Tax				
1190 Other Taxes	2,375,841			1,174,000
1191 Franchise Taxes	2,715,272			
1192 Governmental Services Tax	79,134,712			
1200 Local Gov Units - Not School Districts				
1300 Tuition	1,037,891	1,497,799	1,520,000	1,080,000
1400 Transportation Fees	93,170	588,827	310,000	380,000
1500 Earnings on Investments	(510,114)	(10,328,347)	5,750,000	1,720,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue		819,572	570,000	660,000
1800 Community Service Activities				
1900 Other Revenues	3,325,753	2,065,650	3,680,000	3,890,000
1910 Rentals	83,854	547,964	780,000	640,000
1920 Donations	665,686	444,988	1,150,000	970,000
1950/60 Services Provided Other Governments				
1990 Miscellaneous	7,814,792	14,480,029	11,250,000	15,710,000
TOTAL LOCAL SOURCES	1,707,416,911	10,116,482	25,010,000	26,224,000
3000 REVENUE FROM STATE SOURCES				
3110 PCFP-Adjusted Base Funding		2,182,976,138	2,201,798,000	2,169,245,000
3113-PCFP-Aux. Serv.- Transport		146,298,844	146,426,000	146,426,000
3115-PCFP-Local Special Education		350,169,543	350,475,000	350,475,000
3110 Distributive School Fund	601,781,849			
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	601,781,849	2,679,444,525	2,698,699,000	2,666,146,000
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't	76,237	128,059	80,000	120,000
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes	84,523	82,034	80,000	60,000
4900 Revenue for-on behalf of School District	2,004,451	2,017,726	1,660,000	1,820,000
TOTAL FEDERAL SOURCES	2,165,211	2,227,819	1,820,000	2,000,000

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
GENERAL FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 5-Sch
4/15/2016

	(1)	(1)	(3)	(4)
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	BUDGET YEAR ENDING 6/30/2023	
REVENUE			FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	29,070,000	33,750,000	35,000,000	35,000,000
5120 Premium/Discount of Bond Sale	1,770,170	4,294,437		
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	892,302	373,725	700,000	580,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds		99,086		99,000
5600 Other Long-Term Debt Proceeds		1,776,881		1,777,000
TOTAL OTHER FINANCING SOURCES	31,732,472	40,294,129	35,700,000	37,456,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	291,140,159	377,044,115	500,432,000	493,617,892
TOTAL OPENING FUND BALANCE	291,140,159	377,044,115	500,432,000	493,617,892
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 2,634,236,602	\$ 3,109,127,069	\$ 3,261,661,000	\$ 3,225,443,892

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
GENERAL FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 6-Sch
4/15/2016

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 704,381,200	\$ 803,057,136	\$ 863,051,929	\$ 846,613,249
200 Benefits	296,284,339	335,005,554	375,083,079	355,313,837
300/400/500 Purchased Services	4,493,224	2,334,522	5,767,549	6,283,924
600 Supplies	63,014,057	60,814,588	178,706,935	234,267,313
700 Property	1,853,084	4,696,675	766,146	2,803,732
800/900 Miscellaneous & Other	2,640,363	2,827,457	519,603	519,603
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,181	402,705	364,668	364,668
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	21,657,649	22,897,578	32,771,063	23,507,223
200 Benefits	9,860,013	10,523,814	15,812,756	11,485,308
300/400/500 Purchased Services	509,884	846,756	374,181	377,181
600 Supplies	1,037,432	1,070,656	2,928,628	11,380,524
700 Property	9,924			
800/900 Miscellaneous & Other	54,525	91,276	41,388	41,388
100 TOTAL REGULAR PROGRAMS	1,105,796,875	1,244,568,717	1,476,187,925	1,492,957,950
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	3,253,180	3,152,703	3,708,039	2,152,818
200 Benefits	1,501,119	1,431,132	2,246,271	904,372
300/400/500 Purchased Services			26,500	26,500
600 Supplies	13,650	5,298	55,624	55,624
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	674,966	672,271	1,023,935	942,558
200 Benefits	279,314	285,111	460,299	399,752
300/400/500 Purchased Services	80,483	5,882	212,094	212,094
600 Supplies	7,831	157,353	124,445	300,140
700 Property		9,986		
800/900 Miscellaneous & Other	490	246		
200 TOTAL SPECIAL PROGRAMS	5,811,033	5,719,982	7,857,207	4,993,858

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries	8,918,969			
200 Benefits	3,770,087			
300/400/500 Purchased Services	471			
600 Supplies	238,464			
700 Property				
800/900 Miscellaneous & Other	6,040			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	629			
200 Benefits	291			
300/400/500 Purchased Services				
600 Supplies	1,601			
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	12,936,552	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,812,771	1,718,393	1,856,172	1,206,652
200 Benefits	756,803	679,333	789,062	487,707
300/400/500 Purchased Services	403,810	1,144,867	101,565	101,565
600 Supplies	1,079,853	671,011	2,601,035	2,901,035
700 Property	56,723	118,606	143,307	143,307
800/900 Miscellaneous & Other	313,987	257,213		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	168	20,457	139,070	139,070
600 Supplies	1,067	48,008		
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	659,692	886,436	1,388,587	1,368,018
200 Benefits	215,668	287,578	457,968	451,361
300/400/500 Purchased Services	154,445	267,210	443,317	443,317
600 Supplies	270,011	329,175	428,986	573,986
700 Property	12,750	795,227		
800/900 Miscellaneous & Other	161,635	418,389	255,000	255,000
300 TOTAL VOCATIONAL & TECHNICAL	5,899,383	7,641,903	8,604,069	8,071,018

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries	537,543	33,481		
200 Benefits	238,813	3,251		
300/400/500 Purchased Services	102,908	43,326		
600 Supplies	153,449	42,898		
700 Property				
800/900 Miscellaneous & Other	5,004	2,069		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	2,857,555	669,871	1,791,865	1,535
200 Benefits	1,154,015	298,543	889,403	493
300/400/500 Purchased Services	637,783	1,987,015	1,883,815	
600 Supplies	16,115	2,008	121,385	2,100,392
700 Property				
800/900 Miscellaneous & Other	599			
420 TOTAL ENGLISH LANGUAGE LEARNERS	5,703,784	3,082,462	4,686,468	2,102,420
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries	8,935,674	11,271,119	7,709,982	8,084,539
200 Benefits	3,402,526	4,105,879	2,980,806	3,074,094
300/400/500 Purchased Services	82,618	163,189		
600 Supplies	500,562	1,256,815	1,922,943	1,922,943
700 Property		5,216		
800/900 Miscellaneous & Other	28,647	28,677		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	6,017,285	6,859,048	4,682,009	5,120,973
200 Benefits	2,622,684	3,006,104	2,232,928	2,408,262
300/400/500 Purchased Services	2,170			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
430 TOTAL ALTERNATIVE EDUCATION	21,592,166	26,696,047	19,528,668	20,610,811

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries	68,336	404,479	1,419,118	1,419,117
200 Benefits	17,042	9,587	33,352	33,352
300/400/500 Purchased Services		223	10,000	10,000
600 Supplies	541	2,962	111,000	111,000
700 Property				
800/900 Miscellaneous & Other	884		5,000	5,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries		16,490	273,735	273,735
200 Benefits		388	6,435	6,435
300/400/500 Purchased Services			4,500	4,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			50,000	50,000
440 TOTAL SUMMER SCHOOL	86,803	434,129	1,913,140	1,913,139
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	36,500			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	24,304	31,375	75,273	
200 Benefits	9,511	9,234	34,705	
300/400/500 Purchased Services	10,455	25,179		
600 Supplies			75,000	75,000
700 Property				
800/900 Miscellaneous & Other				
600 ADULT EDUCATION PROGRAMS	80,770	65,788	184,978	75,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				21,495
200 Benefits				505
300/400/500 Purchased Services				30,000
600 Supplies				100,000
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	152,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023		(4)
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED	
	910 COCURRICULAR ACTIVITIES				
1000 Instruction					
100 Salaries	1,182,412	1,270,444	3,093,912		3,307,579
200 Benefits	1,034,329	1,011,507	1,346,297		1,435,992
300/400/500 Purchased Services	941,381	784,400	805,170		805,170
600 Supplies	283,511	86,712	2,263,005		2,263,005
700 Property					
800/900 Miscellaneous & Other	85,844	43,144	21,085		21,085
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		150,094	289,570		289,570
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries	6,428,210	10,970,091	5,722,172		6,317,970
200 Benefits	842,142	1,174,713	3,199,287		3,425,838
300/400/500 Purchased Services	25,494	203,893	172,654		172,654
600 Supplies	266,654	195,339	146,483		176,438
700 Property					
800/900 Miscellaneous & Other	11,516	133,873	149,300		79,300
910 TOTAL COCURRICULAR ACTIVITIES	11,101,491	16,024,209	17,208,935		18,294,601
920 ATHLETICS					
1000 Instruction					
100 Salaries		6,293	49,020		49,020
200 Benefits		412	4,192		4,192
300/400/500 Purchased Services	414,148	2,979,322	2,867,613		2,867,613
600 Supplies	747,655	1,717,520	1,235,125		1,235,125
700 Property	27,995	72,352			
800/900 Miscellaneous & Other	196,250	252,994	138,500		138,500
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	148,895	307,772	1,990,092		1,990,092
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries	858,564	1,504,966	1,747,166		1,731,092
200 Benefits	342,773	522,977	286,671		281,513
300/400/500 Purchased Services	2,927	125,208	21,025		21,025
600 Supplies	11,314	11,216	19,279		19,279
700 Property					
800/900 Miscellaneous & Other	682	55,012			
920 TOTAL ATHLETICS	2,751,203	7,556,044	8,358,683		8,337,451
TOTAL INSTRUCTIONAL PROGRAMS	1,171,760,060	1,311,789,281	1,544,530,073		1,557,508,248

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	60,452,713	63,978,133	79,760,942	76,257,382
200 Benefits	26,753,224	29,544,622	36,452,306	35,283,748
300/400/500 Purchased Services	3,729,237	11,449,022	13,447,385	15,650,855
600 Supplies	769,990	771,561	1,031,063	1,031,063
700 Property	24,862	171,645	10,000	10,000
800/900 Miscellaneous & Other	3,103	10,451	12,100	12,100
2100 SUBTOTAL	91,733,129	105,925,434	130,713,796	128,245,148
2200 Instructional Staff Support				
100 Salaries	37,159,876	36,038,881	48,167,338	33,928,101
200 Benefits	15,604,004	15,365,291	21,287,174	13,669,371
300/400/500 Purchased Services	7,846,967	4,026,724	7,431,806	7,429,231
600 Supplies	7,118,163	5,399,011	6,059,488	8,547,399
700 Property	14,407	1,738,241		
800/900 Miscellaneous & Other	128,895	374,419	135,290	205,290
2200 SUBTOTAL	67,872,312	62,942,567	83,081,096	63,779,392
2300 General Administration				
100 Salaries	8,911,822	10,783,468	11,545,762	12,005,631
200 Benefits	3,467,217	4,113,742	4,765,791	4,929,760
300/400/500 Purchased Services	19,172,450	19,595,573	22,560,681	22,574,424
600 Supplies	280,924	553,551	630,367	722,475
700 Property		157,186		
800/900 Miscellaneous & Other	135,124	157,061	146,100	148,371
2300 SUBTOTAL	31,967,537	35,360,581	39,648,701	40,380,661
2400 School Administration				
100 Salaries	148,709,482	153,740,595	175,001,140	208,573,380
200 Benefits	63,914,423	69,224,475	76,872,568	94,245,915
300/400/500 Purchased Services	800,471	513,097	1,275,113	1,275,113
600 Supplies	1,284,593	1,591,074	180,000	180,000
700 Property	30,512	60,691		
800/900 Miscellaneous & Other	13,712	7,233		
2400 SUBTOTAL	214,753,193	225,137,165	253,328,821	304,274,408
2500 Central Services				
100 Salaries	28,741,029	30,304,184	25,401,930	12,705,254
200 Benefits	14,924,917	16,482,046	9,843,781	4,557,930
300/400/500 Purchased Services	10,094,365	13,107,781	17,685,330	20,586,070
600 Supplies	3,145,864	3,061,507	5,009,143	7,075,612
700 Property	461,909	1,151,270		
800/900 Miscellaneous & Other	191,795	2,416,818	131,680	191,180
2500 SUBTOTAL	57,559,879	66,523,606	58,071,864	45,116,046
2600 Operating/Maintenance Plant Services				
100 Salaries	112,844,050	118,540,701	126,719,585	125,078,793
200 Benefits	56,213,019	59,779,893	63,889,925	70,858,688
300/400/500 Purchased Services	8,253,564	51,835,346	52,057,211	52,126,292
600 Supplies	13,358,126	72,495,518	68,783,742	77,850,740
700 Property	2,550,257	5,973,658	30,498,750	30,516,929
800/900 Miscellaneous & Other	128,311	86,725	122,550	122,550
2600 SUBTOTAL	193,347,327	308,711,841	342,071,763	356,553,992

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries	28,045,868	28,574,590	40,468,444	39,389,786
200 Benefits	14,938,848	13,932,243	20,246,239	19,886,067
300/400/500 Purchased Services	1,354,021	1,496,808	1,684,037	1,678,337
600 Supplies	4,555,315	7,563,745	3,014,248	6,681,955
700 Property	25,909,515	3,288,109	5,025,000	11,339,300
800/900 Miscellaneous & Other	7,036	7,366	26,300	26,300
2700 SUBTOTAL	74,810,603	54,862,861	70,464,268	79,001,745
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1,394	1,651		
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	1,394	1,651	-	-
TOTAL SUPPORT SERVICES	732,045,374	859,465,706	977,380,309	1,017,351,392
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	856,043	2,040,284		
600 Supplies		958		
700 Property				
800/900 Miscellaneous & Other	14,235	22,697		
4200 SUBTOTAL	870,278	2,063,939	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,126,134	5,090,494		
600 Supplies		138,923		
700 Property				
800/900 Miscellaneous & Other	58,493	267,400		
4700 SUBTOTAL	3,184,627	5,496,817	-	-
4900 Other (All Objects)				
100 Salaries	70,014	50,165	296,920	297,514
200 Benefits	29,280	20,067	132,683	132,873
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	99,294	70,232	429,603	430,387
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	4,154,199	7,630,988	429,603	430,387
6200 Other Fund Transfers				
910 Interfund Transfer	349,232,854	436,623,202	482,563,815	476,557,665
TOTAL UNDISTRIBUTED EXPENDITURES	1,085,432,427	1,303,719,896	1,460,373,727	1,494,339,444
TOTAL ALL EXPENDITURES	2,257,192,487	2,615,509,177	3,004,903,800	3,051,847,692
6300 Contingency (not to exceed 3% of Total Expenditures)	-	-	-	-
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	377,044,115	493,617,892	256,757,200	173,596,200
TOTAL ENDING FUND BALANCE	377,044,115	493,617,892	256,757,200	173,596,200
TOTAL APPLICATIONS	\$ 2,634,236,602	\$ 3,109,127,069	\$ 3,261,661,000	\$ 3,225,443,892

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	1000 LOCAL SOURCES			
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education -DSA	140,136,477			
3270 Special Education - Services Account		142,496,449	146,064,000	145,075,000
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	140,136,477	142,496,449	146,064,000	145,075,000
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
SPECIAL EDUCATION FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 5-Sch
4/15/2016

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	349,232,854	384,504,050	424,905,362	417,731,582
5300 Gain/Loss on Disposal of Assets		34,088		
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	349,232,854	384,538,138	424,905,362	417,731,582
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 489,369,331	\$ 527,034,587	\$ 570,969,362	\$ 562,806,582

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	256,246,494	279,679,785	290,638,678	277,575,696
200 Benefits	121,391,911	122,687,820	137,918,171	126,881,202
300/400/500 Purchased Services	6,125,131	5,674,233	1,155,339	8,275,689
600 Supplies	2,417,937	2,832,077	3,428,093	3,428,926
700 Property	25,315			
800/900 Miscellaneous & Other	205,270	170,372	1,500	1,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-		2,510,300	2,510,300
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	23,126,259	25,358,570	28,786,544	27,566,387
200 Benefits	9,393,692	9,702,561	12,372,127	11,781,925
300/400/500 Purchased Services	8,957,857	9,449,673	4,203,205	13,118,239
600 Supplies	839,732	730,314	559,347	560,715
700 Property	41,844	28,364		
800/900 Miscellaneous & Other	31,351	17,105	4,681	4,681
200 TOTAL SPECIAL PROGRAMS	428,802,793	456,330,874	481,577,986	471,705,260

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	127,662	36,398		
200 Benefits	2,192	613		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PRGRM	129,854	37,011	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
700 VOCATIONAL SUPPORT PROGRAMS				
2000 Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
700 TOTAL VOCATIONAL SUPPORT	-	-	-	-
800 COMMUNITY SERVICES PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
800 TOTAL COMMUNITY SERV PROG				
TOTAL INSTRUCTIONAL PROGRAMS	\$428,932,647	\$456,367,885	\$481,577,986	\$471,705,260

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	180,311	181,846	451,269	446,871
200 Benefits	96,588	106,521	218,534	208,932
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	276,899	288,367	669,803	655,803
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries	27,772	222,793	113,924	110,541
200 Benefits	13,449	42,305	18,624	17,538
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	41,221	265,098	132,548	128,079

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
SPECIAL EDUCATION FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 12-Sch

Form 12-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries	37,941,296	42,406,445	50,937,991	50,788,459
200 Benefits	18,853,567	19,437,488	28,349,553	27,871,300
300/400/500 Purchased Services	76,748	173,880	83,014	315,014
600 Supplies	1,225,368	6,009,173	6,896,467	9,020,667
700 Property				
800/900 Miscellaneous & Other	3,740			
2700 SUBTOTAL	58,100,719	68,026,986	86,267,025	87,995,440
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	58,418,839	68,580,451	87,069,376	88,779,322
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL SERVICES (cont.)			
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments	2,017,845	2,086,251	2,322,000	2,322,000
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	60,436,684	70,666,702	89,391,376	91,101,322
TOTAL ALL EXPENDITURES	\$489,369,331	\$527,034,587	\$570,969,362	\$562,806,582
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$489,369,331	\$527,034,587	\$570,969,362	\$562,806,582

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax	43,522,507	62,869,252	56,000,000	56,000,000
1115 Room Tax	38,008,144	100,937,931	97,681,000	102,000,000
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	37,055,662	37,030,578	38,700,000	37,750,000
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	(458,496)	(13,601,274)	6,755,550	2,257,500
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous	121,741			
TOTAL LOCAL SOURCES	118,249,558	187,236,487	199,136,550	198,007,500
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	5,516,599	4,688,566	3,148,600	3,148,600
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	5,516,599	4,688,566	3,148,600	3,148,600

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	200,000,000	400,000,000	600,000,000	600,000,000
5120 Premium/Discount of Bond Sale	26,511,462	62,050,240		19,160,144
5200 Transfer from Other Funds	41,858,501	59,321,128	40,000,000	185,000,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	268,369,963	521,371,368	640,000,000	804,160,144
8000 OPENING FUND BALANCE				
Assigned Opening Balance (Debt Service)				
Opening Balance (Other)	808,323,778	607,447,391	823,785,192	777,053,440
TOTAL OPENING FUND BALANCE	808,323,778	607,447,391	823,785,192	777,053,440
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 1,200,459,898	\$ 1,320,743,812	\$ 1,666,070,342	\$ 1,782,369,684
308 BOND FUND	\$ -	\$ -	\$ -	\$ -
315 BOND FUND--2015 CAP PGM	719,037	(1,705,794)	2,945,900	283,000
335 BOND FUND--LOCAL REV	86,174,082	159,043,121	159,886,800	162,717,600
340 GOVERNMENTAL SERVICES TAX	36,863,839	34,587,726	39,452,450	38,155,500
370 CAPITAL REPLACEMENT				-
TOTAL REVENUES	\$ 123,756,958	\$ 191,925,053	\$ 202,285,150	\$ 201,156,100

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 184,516	\$ 218,605	\$ 250,500	\$ 250,500
200 Benefits	67,809	84,108	100,500	100,500
300/400/500 Purchased Services	2,442,812	2,314,840	2,730,000	2,730,000
600 Supplies	27,330,350	17,723,663	32,950,000	32,950,000
700 Property				
800/900 Miscellaneous & Other	360	1,332	2,500	2,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	30,025,847	20,342,548	36,033,500	36,033,500
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL OTHER PROGRAMS	30,025,847	20,342,548	36,033,500	36,033,500

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1,333,218	1,210,602	2,000,000	2,000,000
700 Property			15,000	15,000
800/900 Miscellaneous & Other				
2200 SUBTOTAL	1,333,218	1,210,602	2,015,000	2,015,000
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,947			
600 Supplies	281,404			
700 Property				300,000
800/900 Miscellaneous & Other				
2300 SUBTOTAL	283,351	-	-	300,000
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,796,015	2,998,419	5,600,000	5,600,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			5,000	5,000
2500 SUBTOTAL	3,796,015	2,998,419	5,605,000	5,605,000
2600 Operating/Maintenance Plant Services				
100 Salaries	433,100	292,278	775,000	775,000
200 Benefits	111,104	162,920	325,000	325,000
300/400/500 Purchased Services	1,781,021	5,243,918	5,000,000	6,000,000
600 Supplies	545,291	300,748	2,000,000	2,000,000
700 Property	10,452	11,645		
800/900 Miscellaneous & Other		176		
2600 SUBTOTAL	2,880,968	6,011,685	8,100,000	9,100,000

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
CAPITAL PROJECTS FUNDS-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 12-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		5,385,860		3,000,000
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	5,385,860	-	3,000,000
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	8,293,552	15,606,566	15,720,000	20,020,000
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property			74,000,000	74,000,000
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	74,000,000	74,000,000
4200 Land Improvement				
100 Salaries	191,944	13,413	242,000	252,000
200 Benefits	65,481	5,195	83,500	83,500
300/400/500 Purchased Services	81,278,161	71,869,197	74,556,500	139,715,000
600 Supplies	4,076	700	23,000	23,000
700 Property			33,000	33,000
800/900 Miscellaneous & Other	2,027,712	547,273	2,509,000	2,509,000
4200 SUBTOTAL	83,567,374	72,435,778	77,447,000	142,615,500
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,350,939		2,750,000	3,600,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			50,000	50,000
4300 SUBTOTAL	2,350,939	-	2,800,000	3,650,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL SERVICES (cont.)			
4500 Building Acquisition and Construction				
100 Salaries	1,598,229	1,516,968	1,700,000	1,700,000
200 Benefits	490,339	479,418	500,000	500,000
300/400/500 Purchased Services	202,633,760	199,898,018	221,689,500	187,689,500
600 Supplies	4,429,179	2,387,726	5,000,000	5,000,000
700 Property				
800/900 Miscellaneous & Other	205,823	457,940	651,000	651,000
4500 SUBTOTAL	209,357,330	204,740,070	229,540,500	195,540,500
4700 Building Improvement				
100 Salaries	291,690	199,811	310,000	310,000
200 Benefits	82,915	55,428	115,000	115,000
300/400/500 Purchased Services	112,041,276	67,445,273	177,256,000	239,387,000
600 Supplies	149,084	759,265	400,000	425,000
700 Property				
800/900 Miscellaneous & Other	18,884	18,265	130,000	730,000
4700 SUBTOTAL	112,583,849	68,478,042	178,211,000	240,967,000
4900 Other (All Objects)				
100 Salaries	7,032,917	7,385,840	14,900,000	14,254,500
200 Benefits	3,022,109	3,040,777	6,620,000	6,377,000
300/400/500 Purchased Services	511,776	746,671	6,427,000	6,327,000
600 Supplies	648,585	997,173	680,000	725,000
700 Property				
800/900 Miscellaneous & Other	14,788	435,540	30,000	30,000
4900 SUBTOTAL	11,230,175	12,606,001	28,657,000	27,713,500
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	419,089,667	358,259,891	590,655,500	684,486,500
DEBT SERVICE				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfers	135,603,441	149,481,367	114,076,840	259,076,840
TOTAL UNDISTRIBUTED EXPENDITURES	562,986,660	523,347,824	720,452,340	963,583,340
TOTAL ALL EXPENDITURES	593,012,507	543,690,372	756,485,840	999,616,840
6300 Contingency (not to exceed 3%)				
8000 ENDING FUND BALANCE				
Assigned Ending Balance (Debt Service)				
Ending Balance (Other)	607,447,391	777,053,440	909,584,502	782,752,844
TOTAL ENDING FUND BALANCE	607,447,391	777,053,440	909,584,502	782,752,844
TOTAL APPLICATIONS	\$ 1,200,459,898	\$ 1,320,743,812	\$ 1,666,070,342	\$ 1,782,369,684
308 BOND FUND	\$ -	\$ -	\$ -	\$ -
315 BOND FUND--2015 CAP PGM	363,977,527	308,440,741	564,909,000	486,040,000
340 GOVERNMENTAL SERVICES TAX	51,563,839	26,447,136	37,500,000	69,500,000
370 CAPITAL REPLACEMENT	41,867,700	59,321,128	40,000,000	185,000,000
TOTAL EXPENDITURES	\$ 457,409,066	\$ 394,209,005	\$ 642,409,000	\$ 740,540,000

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	(21,111)	(294,090)	20,000	49,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	8,800		9,600	
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	(12,311)	(294,090)	29,600	49,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				2,431,920
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	2,431,920
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	11,238,080	11,120,991	12,633,191	10,555,868
TOTAL OPENING FUND BALANCE	11,238,080	11,120,991	12,633,191	10,555,868
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 11,225,769	\$ 10,826,901	\$ 12,662,791	\$ 13,036,788

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	7,000	8,000		
2600 SUBTOTAL	7,000	8,000	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				10,000
2900 SUBTOTAL	-	-	-	10,000
TOTAL SUPPORT SERVICES	7,000	8,000	-	10,000
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	58,650	42,050	115,000	115,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			5,000	5,000
4100 SUBTOTAL	58,650	42,050	120,000	120,000
4200 Land Improvement				
100 Salaries		987		1,000
200 Benefits		389		500
300/400/500 Purchased Services	17,420	219,607	841,000	6,829,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	20,950		7,000	7,000
4200 SUBTOTAL	38,370	220,983	848,000	6,838,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	-	-		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries			1,000	1,000
200 Benefits				
300/400/500 Purchased Services			5,000	5,000
600 Supplies	758		1,000	1,000
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	758	-	7,000	7,000
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			25,000	25,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	25,000	25,000
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	97,778	263,033	1,000,000	6,990,000
DEBT SERVICE				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES	104,778	271,033	1,000,000	7,000,000
TOTAL ALL EXPENDITURES	104,778	271,033	1,000,000	7,000,000
6300 Contingency (Not to exceed 3%)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	11,120,991	10,555,868	11,662,791	6,036,788
TOTAL ENDING FUND BALANCE	11,120,991	10,555,868	11,662,791	6,036,788
TOTAL APPLICATIONS	\$ 11,225,769	\$ 10,826,901	\$ 12,662,791	\$ 13,036,788

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3230 Class Size Reduction	114,213,686		-	-
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	114,213,686	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance				
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 114,213,686	\$ -	\$ -	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$78,924,946			
200 Benefits	\$35,288,740			
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	114,213,686	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
200 TOTAL SPECIAL PROGRAMS				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	114,213,686	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	114,213,686	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance			-	-
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ 114,213,686	\$ -	\$ -	\$ -

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
CLASS SIZE REDUCTION-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 14-Sch

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3254 PCFP- English Learners		61,950,498	65,036,112	65,036,112
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	61,950,498	65,036,112	65,036,112
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds		27,963,920	34,212,334	34,204,786
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	27,963,920	34,212,334	34,204,786
8000 OPENING FUND BALANCE				
Restricted Opening Balance			18,719,464	21,786,184
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	18,719,464	21,786,184
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ -	\$ 89,914,418	\$ 117,967,910	\$ 121,027,082

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
ENGLISH LEARNERS WEIGHTED FUNDING BUDGETED RESOURCES
SCHEDULE BB,

FORM 6-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries		42,241,065	63,019,714	63,726,000
200 Benefits		17,843,276	23,926,738	28,350,519
300/400/500 Purchased Serv		196,103	1,239,106	1,013,635
600 Supplies		1,342,764	6,595,717	13,119,423
700 Property				
800 Other		53,837		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries		4,505,102	15,619,222	5,574,203
200 Benefits		1,946,087	6,115,685	8,950,598
300/400/500 Purchased Serv			909,624	154,363
600 Supplies			362,903	102,752
700 Property				
800 Other			179,201	35,589
420 TOTAL ENGLISH LANGUAGE LEARNERS		68,128,234	117,967,910	121,027,082
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	-	68,128,234	117,967,910	121,027,082

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES		68,128,234	117,967,910	121,027,082
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance		21,786,184		
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	21,786,184	-	-
TOTAL APPLICATIONS	\$ -	\$ 89,914,418	\$ 117,967,910	\$ 121,027,082

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3256 PCFP- Gifted and Talented		3,853,983	3,849,611	3,849,611
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	3,853,983	3,849,611	3,849,611
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds		10,969,383	12,206,443	11,942,188
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	10,969,383	12,206,443	11,942,188
8000 OPENING FUND BALANCE				
Restricted Opening Balance				-
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ -	\$ 14,823,366	\$ 16,056,054	\$ 15,791,799

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
GIFTED & TALENTED EDUC WEIGHTED FUNDING BUDGETED RESOURCES
SCHEDULE BB,

FORM 6-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL				
450 GIFTED AND TALENTED PROGRAMS				
1000 Instruction				
100 Salaries		10,067,778	10,240,185	10,580,070
200 Benefits		4,253,376	4,403,606	4,669,155
300/400/500 Purchased Serv		1,794	\$10,400	10,400
600 Supplies		232,848	\$1,102,964	251,335
700 Property				
800 Other		5,963	\$85,300	85,300
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries		182,506	\$107,428	108,530
200 Benefits		79,101	\$101,171	82,009
300/400/500 Purchased Serv			\$5,000	5,000
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL		\$14,823,366	16,056,054	15,791,799

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES		14,823,366	16,056,054	15,791,799
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance				
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ -	\$ 14,823,366	\$ 16,056,054	\$ 15,791,799

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3255 PCFP At-Risk		45,419,303	51,780,079	51,780,079
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	45,419,303	51,780,079	51,780,079
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds		12,585,849	10,739,676	12,079,109
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	12,585,849	10,739,676	12,079,109
8000 OPENING FUND BALANCE				
Restricted Opening Balance			11,913,520	18,592,302
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	11,913,520	18,592,302
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ -	58,005,152	74,433,275	\$ 82,451,490

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS				
430 ALTERNATIVE/AT-RISK EDUCATION				
1000 Instruction				
100 Salaries		23,711,037	47,905,942	46,078,525
200 Benefits		9,836,541	17,118,234	20,251,637
300/400/500 Purchased Serv		838,502	1,017,514	1,139,357
600 Supplies		2,067,973	6,645,440	12,482,498
700 Property		24,220		
800 Other		111,343		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries		2,478,377	1,407,697	1,778,963
200 Benefits		344,857	338,448	720,510
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION		39,412,850	\$74,433,275	82,451,490

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-		
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	-	39,412,850	74,433,275	82,451,490

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES		39,412,850	74,433,275	82,451,490
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance		18,592,302		-
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	18,592,302		-
TOTAL APPLICATIONS	\$ -	58,005,152	74,433,275	\$ 82,451,490

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	817,532	(628,676)	50,000	104,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	1,299,225	1,338,202	1,300,000	200,000
1920 Donations	4,990,288	5,936,660	10,445,400	6,000,000
1950/60 Services Provided Other Govts				
1990 Miscellaneous	2,212,746	1,645,076	1,600,000	1,600,000
TOTAL LOCAL SOURCES	9,319,791	8,291,262	13,395,400	7,904,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	894,177	109,071	900,000	900,000
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	894,177	109,071	900,000	900,000
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets			7,000,000	43,000,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	7,000,000	43,000,000
8000 OPENING FUND BALANCE				
Restricted Term Endowment	2,175,612	2,307,618	2,307,618	2,740,708
Assigned Opening Balance	266,332	1,933,025	1,933,025	1,500,271
TOTAL OPENING FUND BALANCE	2,441,944	4,240,643	4,240,643	4,240,979
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 12,655,912	\$ 12,640,976	\$ 25,536,043	\$ 56,044,979

|

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL				
2200 Instructional Staff Support				
100 Salaries	2,715,097	2,568,530	3,062,887	3,363,786
200 Benefits	1,147,366	1,084,545	1,364,561	1,459,429
300/400/500 Purchased Services	2,010,098	1,811,053	2,663,850	2,726,850
600 Supplies	487,779	401,022	2,398,102	2,294,700
700 Property	31,990	118,812	4,000,000	4,000,000
800 Other	2,022,939	2,416,035	806,000	936,000
2200 SUBTOTAL	8,415,269	8,399,997	14,295,400	14,780,765
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL				
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	8,415,269	8,399,997	14,295,400	14,780,765
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	8,415,269	8,399,997	14,295,400	14,780,765
TOTAL ALL EXPENDITURES	8,415,269	8,399,997	14,295,400	14,780,765
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Term Endowment	2,307,618	2,740,708	2,307,618	2,740,708
Committed Balance	1,933,025	1,500,271	8,933,025	38,523,506
TOTAL ENDING FUND BALANCE	4,240,643	4,240,979	11,240,643	41,264,214
TOTAL APPLICATIONS	\$ 12,655,912	\$ 12,640,976	\$ 25,536,043	\$ 56,044,979

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	11,740,491	56,199,603	60,000,000	75,000,000
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	11,740,491	56,199,603	60,000,000	75,000,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3222 Student Activities Fund				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance				
Assigned Opening Balance	36,226,461	30,200,045	40,200,045	32,548,751
TOTAL OPENING FUND BALANCE	36,226,461	30,200,045	40,200,045	32,548,751
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 47,966,952	\$ 86,399,648	\$ 100,200,045	\$ 107,548,751

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,829,411	13,888,833	14,328,169	18,583,000
600 Supplies	7,595,302	27,324,738	28,455,631	41,035,000
700 Property				
800 Other	6,342,194	12,637,326	12,216,200	15,382,000
910 TOTAL COCURRICULAR ACTIVITIES	17,766,907	53,850,897	55,000,000	75,000,000
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	
TOTAL INSTRUCTIONAL PROGRAMS	17,766,907	53,850,897	55,000,000	75,000,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	
6200 Other Fund Transfers				
910 Interfund Transfer	-			
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	
TOTAL ALL EXPENDITURES	17,766,907	53,850,897	55,000,000	75,000,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance	30,200,045	32,548,751	45,200,045	32,548,751
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	30,200,045	32,548,751	45,200,045	32,548,751
TOTAL APPLICATIONS	\$ 47,966,952	\$ 86,399,648	\$ 100,200,045	107,548,751

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	522,028	22,640		
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	522,028	22,640	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	144,036,791	31,762,179	37,518,640	37,204,077
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	144,036,791	31,762,179	37,518,640	37,204,077
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-	-		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
OPENING FUND BALANCE				
Reserved Opening Balance				
Unreserved Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 144,558,819	\$ 31,784,819	\$ 37,518,640	\$ 37,204,077

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 12,734,273	\$ 2,756,721	3,435,545	3,113,314
200 Benefits	5,781,970	2,013,635	1,554,579	1,470,277
300/400/500 Purchased Services	991,259	177	5,957	
600 Supplies	4,000,247	978,951	2,449,660	3,417,940
700 Property			49,232	
800/900 Miscellaneous & Other	27,572		20,596	12,359
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	249,775	23,803	56,192	12,262
200 Benefits	8,490	440	2,920	325
300/400/500 Purchased Services	300,229	15,554	51,960	44,390
600 Supplies		6,188	25,713	
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	24,093,815	5,795,469	7,652,354	8,070,867
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	259,858			16,254
200 Benefits	14,404			382
300/400/500 Purchased Services				
600 Supplies				11,664
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	263,372			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	537,634	-	-	28,300

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries	1,138,448			
200 Benefits	494,070			
300/400/500 Purchased Services				
600 Supplies	867			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	217,030			
200 Benefits	88,075			
300/400/500 Purchased Services	2,763			
600 Supplies	6,449			
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	1,947,702	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	3,830,115	3,679,709	4,499,975	4,563,266
200 Benefits	1,452,919	1,173,480	1,182,742	1,313,658
300/400/500 Purchased Services		168,153		
600 Supplies	2,399,670	2,510,626	2,305,131	3,063,657
700 Property	208,275	684,120	721,495	308,894
800/900 Miscellaneous & Other	37,250	50,301	68,750	64,800
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	129,742	131,772	296,757	52,371
200 Benefits	51,540	58,213	115,243	24,154
300/400/500 Purchased Services	157,564	181,843	129,381	322,012
600 Supplies	15,105	11,730	30,026	5,931
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	8,282,180	8,649,947	9,349,500	9,718,743

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries	21,776,576			
200 Benefits	9,001,369			
300/400/500 Purchased Services	29,601			
600 Supplies	991,770	4,118		
700 Property				
800/900 Miscellaneous & Other	120			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,995,939	11,442		
200 Benefits	1,112,489	260		
300/400/500 Purchased Services				
600 Supplies	25,053			
700 Property				
800/900 Miscellaneous & Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS	36,932,917	15,820	-	-
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	-	-		
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
430 TOTAL ALTERNATIVE EDUCATION	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	4,904,245	4,758,296	5,596,500	5,044,947
200 Benefits	1,667,456	1,662,332	1,871,455	1,924,747
300/400/500 Purchased Services	15,824	3,640	24,100	
600 Supplies	490,949	568,193	614,527	1,097,224
700 Property		75,637		
800/900 Miscellaneous & Other	4,838		3,500	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,391,189	3,014,984	3,291,000	3,487,400
200 Benefits	1,473,008	1,413,432	1,499,925	1,592,342
300/400/500 Purchased Services	36,418	89,470	46,105	453,687
600 Supplies	6,572	57,631	11,000	47,322
700 Property		1,325	12,000	153,877
800/900 Miscellaneous & Other				2,500
600 ADULT EDUCATION PROGRAMS	11,990,499	11,644,940	12,970,112	13,804,046

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	132,915			
200 Benefits	63,679			
300/400/500 Purchased Services	612,805	2,439	6,559	
600 Supplies		2,440		
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SERV PROGRAMS	809,399	4,879	6,559	-
TOTAL INSTRUCTIONAL PROGRAMS	84,594,146	26,111,055	29,978,525	31,621,956

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	2,461,269		50,904	
200 Benefits	1,135,495		22,691	
300/400/500 Purchased Services	6,706,023	28,099	400,003	86,101
600 Supplies	6,158			38,941
700 Property			46,323	
800/900 Miscellaneous & Other				
2100 SUBTOTAL	10,308,945	28,099	519,921	125,042
2200 Instructional Staff Support				
100 Salaries	3,700,980	2,073,309	2,113,565	2,156,054
200 Benefits	1,072,176	894,012	1,840,172	857,858
300/400/500 Purchased Services	189,970	983,946	1,124,174	1,191,285
600 Supplies	690,167	199,604	25,000	41,556
700 Property	25,888			
800/900 Miscellaneous & Other	5,644	21,226	2,850	
2200 SUBTOTAL	5,684,825	4,172,097	5,105,761	4,246,753
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries	1,042,607	20,813		
200 Benefits	331,372	31,803		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	1,373,979	52,616	-	-
2500 Central Services				
100 Salaries	108,309	205,375	165,348	176,905
200 Benefits	49,103	97,295	81,480	86,757
300/400/500 Purchased Services	1,299,966	4,761	27,000	133,481
600 Supplies	48,736	6,164	20,547	32,030
700 Property				
800/900 Miscellaneous & Other		7,500	7,650	7,800
2500 SUBTOTAL	1,506,114	321,095	302,025	436,973
2600 Operating/Maintenance Plant Serv				
100 Salaries	1,059,813	61,013	98,759	22,237
200 Benefits	554,555	41,410	31,442	8,525
300/400/500 Purchased Services	14,910		55,608	521
600 Supplies	38,559,543	995,322		
700 Property	49,098			
800/900 Miscellaneous & Other				
2600 SUBTOTAL	40,237,919	1,097,745	185,809	31,283

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	149,180		623,800	29,433
600 Supplies				
700 Property			800,000	711,900
800/900 Miscellaneous & Other				
2700 SUBTOTAL	149,180	-	1,423,800	741,333
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		2,112	2,799	737
2900 SUBTOTAL	-	2,112	2,799	737
TOTAL SUPPORT SERVICES	59,260,962	5,673,764	7,540,115	5,582,121
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-	-		
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	250,000			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	250,000	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	\$250,000			
6100 Interdistrict Payments	453,711			
TOTAL UNDISTRIBUTED EXPENDITURES	59,964,673	5,673,764	7,540,115	5,582,121
TOTAL ALL EXPENDITURES	144,558,819	31,784,819	37,518,640	37,204,077
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ 144,558,819	\$ 31,784,819	\$ 37,518,640	\$ 37,204,077

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	4,018,710	3,467,498	4,770,646	4,539,516
4500 Restricted-State Agency	389,263,721	586,117,356	931,701,368	1,105,609,618
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	393,282,431	589,584,854	936,472,014	1,110,149,134

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
 FEDERAL PROJECTS FUND BUDGETED RESOURCES
 SCHEDULE BB,

FORM 5-Sch

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 393,282,431	\$ 589,584,854	\$ 936,472,014	\$ 1,110,149,134

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
FEDERAL PROJECTS FUND BUDGETED RESOURCES
SCHEDULE BB,

FORM 6-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	49,184,316	97,372,291	71,268,719	76,451,167
200 Benefits	20,998,963	24,645,445	27,574,742	34,454,600
300/400/500 Purchased Services	4,234,229	7,283,175	931,441	45,570,706
600 Supplies	82,528,200	121,957,653	253,267,774	378,516,688
700 Property	23,055	280,161	74,609	28,486
800 Other	65,757	577,208	176,381	220,956
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	188,008	55,736	1,005,241	1,111,934
200 Benefits	71,620	20,331	1,931,105	136,635
300/400/500 Purchased Services	232,015	908,753	6,117,205	8,335,623
600 Supplies	149,169	673,286	719,766	15,509,545
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	157,675,332	253,774,039	363,066,983	560,336,340
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	12,515,324	12,776,814	15,772,814	13,257,790
200 Benefits	7,001,254	7,281,752	9,709,525	7,371,699
300/400/500 Purchased Services	856,227	849,950	1,586,680	2,414,638
600 Supplies	3,033,302	3,060,036	9,893,360	14,602,556
700 Property	138,369	271,215	271,410	
800 Other		645,801	50	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			2,000	6,511
600 Supplies	136			
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	19,176,495	18,391,466	22,839,038	22,712,772
200 Benefits	7,802,009	8,689,291	8,872,625	10,016,580
300/400/500 Purchased Services	3,811,296	7,210,889	5,798,646	10,598,294
600 Supplies	1,313,941	1,409,566	1,007,125	1,664,966
700 Property	16,751	112,217	43,937	31,220
800 Other	980,114	1,236,335	21,550	9,350
200 TOTAL SPECIAL PROGRAMS	56,645,218	61,935,332	75,818,760	82,686,376

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
FEDERAL PROJECTS FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 7-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
270 TOTAL GIFTED AND TALENTED	-			
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	73,537		7,010	497,267
200 Benefits	49,039		445	99,492
300/400/500 Purchased Services		8,155		
600 Supplies	1,438,167	3,777,133	4,040,186	1,342,651
700 Property	178,161	456,087	300,551	70,797
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	104,635	685,252	739,841	1,172,596
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	1,195,184	751,371	784,659	1,029,921
200 Benefits	458,030	336,836	349,658	431,727
300/400/500 Purchased Services	122,078	283,160	280,776	638,327
600 Supplies	27,990	39,826	100,775	36,135
700 Property				
800 Other				
300 TOTAL VOCATIONAL & TECHNICAL	3,646,821	6,337,820	6,603,901	5,318,913

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
FEDERAL PROJECTS FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 8-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries	700,749	881,100	3,174,069	1,159,077
200 Benefits	35,376	33,138	109,622	52,515
300/400/500 Purchased Services		26,465	186,500	62,916
600 Supplies	1,844,374	1,088,034	1,977,688	2,477,232
700 Property				
800 Other				2,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			1,960	8,950
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	1,655,848	1,584,812	2,831,833	1,952,318
200 Benefits	588,233	563,316	1,003,027	857,574
300/400/500 Purchased Services	15,006	1,033,818	1,055,400	5,152,283
600 Supplies	16,766	41,632	46,306	140,804
700 Property				
800 Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS	4,856,352	5,252,315	10,386,405	11,865,669
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries	227,126	109,808	176,000	
200 Benefits	95,798	27,547	72,780	
300/400/500 Purchased Services				
600 Supplies	190,140	159,137		
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	26,542	36,778	307,817	
200 Benefits	13,968	19,481	139,203	
300/400/500 Purchased Services	4,133			
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION	557,707	352,751	695,800	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries	\$57,671,819	42,882,860	5,000,000	131,693,605
200 Benefits	1,355,625	1,019,545	17,701,932	3,137,347
300/400/500 Purchased Services				
600 Supplies		97,507		
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries	1,201,702	2,492	2,000,000	
200 Benefits	28,566	292	642,000	
300/400/500 Purchased Services		8,229		
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	8,043,899	1,774,715	1,800,000	9,103,294
200 Benefits	202,879	98,427	577,800	6,342,211
300/400/500 Purchased Services		93,873		
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL	68,504,490	45,977,940	27,721,732	150,276,457
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	125,872	128,404	1,856	179,700
200 Benefits	55,419	56,478	44	52,194
300/400/500 Purchased Services				
600 Supplies	1,138			
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
600 ADULT EDUCATION PROGRAMS	182,429	184,882	1,900	231,894

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	800 COMMUNITY SERVICES PROGRAMS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	32,677	101,879	155,525	
200 Benefits	931	2,418	4,024	
300/400/500 Purchased Services			7,480	930,004
600 Supplies	1,666		13,576	
700 Property		10,391	30,470	10,614
800 Other				
3300 Community Service Operations				
100 Salaries	1,369,532	1,026,756	2,022,198	1,381,070
200 Benefits	675,914	542,911	943,796	633,641
300/400/500 Purchased Services	323,041	2,327,788	30,834,502	23,731,051
600 Supplies	400,723	420,213	477,858	658,180
700 Property				
800 Other	1,850	14,664	35,114	44,058
800 TOTAL COMMUNITY SERV PROGRAMS	2,806,334	4,447,020	34,524,543	27,388,618

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		1,919,450		
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	1,919,450		
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-			
TOTAL INSTRUCTIONAL PROGRAMS	294,874,683	380,181,549	518,820,024	838,104,267

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	1,610,063	2,237,135	53,378,590	11,810,332
200 Benefits	690,091	841,395	21,966,793	5,018,964
300/400/500 Purchased Services	4,828,094	3,094,908	7,599,704	37,453,359
600 Supplies	17,167	1,985,130	2,654,841	761,150
700 Property		7,566,959	7,615,874	8,000
800 Other	321	26,121	52,031	38,590
2100 SUBTOTAL	7,145,736	15,751,648	93,267,833	55,090,395
2200 Instructional Staff Support				
100 Salaries	15,539,534	43,813,015	46,711,373	43,493,403
200 Benefits	5,413,410	5,060,292	42,352,467	17,817,742
300/400/500 Purchased Services	3,298,092	17,216,801	36,140,006	37,810,513
600 Supplies	2,928,748	50,844,301	5,375,351	1,417,393
700 Property		6,445	11,045	26,873
800 Other	1,044	677	7,298	3,229
2200 SUBTOTAL	27,180,828	116,941,531	130,597,540	100,569,153
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	-			
2400 School Administration				
100 Salaries	297,734	280,353	2,955,122	650,000
200 Benefits	93,707	89,920	166,135	111,963
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	391,441	370,273	3,121,257	761,963
2500 Central Services				
100 Salaries	2,880,293	7,700,804	8,373,196	13,884,340
200 Benefits	1,253,134	2,258,539	3,718,588	6,955,637
300/400/500 Purchased Services	8,867,338	43,357,047	97,304,448	12,266,803
600 Supplies	5,067,126	3,064,107	10,157,127	14,693,471
700 Property		14,785	14,000	
800 Other	60	1,266,405	270	310
2500 SUBTOTAL	18,067,951	57,661,687	119,567,629	47,800,561
2600 Operating/Maintenance Plant Services				
100 Salaries	2,213,811	2,552,908	17,682,255	4,838,130
200 Benefits	59,559	122,706	4,366,461	361,488
300/400/500 Purchased Services	32,573,789	727,693	6,062,970	27,033,326
600 Supplies	3,647,453	163,723	13,602,403	4,243,553
700 Property	330,255		335,000	96,000
800 Other				500
2600 SUBTOTAL	38,824,867	3,567,030	42,049,089	36,572,997

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
FEDERAL PROJECTS FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 12-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	47,442	335,981	840,523	969,873
600 Supplies		5,879	10,844	18,332
700 Property		315,726	1,015,000	120,500
800 Other				
2700 SUBTOTAL	47,442	657,586	1,866,367	1,108,705
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other	3,857,009	9,373,632	17,097,052	18,853,234
2900 SUBTOTAL	3,857,009	9,373,632	17,097,052	18,853,234
TOTAL SUPPORT SERVICES	95,515,274	204,323,387	407,566,767	260,757,008
NONINSTRUCTIONAL SERVICES				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL	-			
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	-			
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL	-			
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	-			

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	-			
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-			-
4900 Other Facilities				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL	-		-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-			-
6100 Interdistrict Payments	2,892,474	5,079,918	10,085,223	11,287,859
6200 Other Fund Transfers				
920 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES	98,407,748	209,403,305	417,651,990	272,044,867
TOTAL ALL EXPENDITURES	393,282,431	589,584,854	936,472,014	1,110,149,134
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved Ending Balance (NPM)				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-			
TOTAL APPLICATIONS	\$ 393,282,431	\$ 589,584,854	\$ 936,472,014	\$ 1,110,149,134

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2022-2023
FEDERAL PROJECTS FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 14-Sch

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	2,285,397	6,085,989	5,500,000	5,500,000
TOTAL FEDERAL SOURCES	2,285,397	6,085,989	5,500,000	5,500,000

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	5,576,633	1,946,343	3,333,043	5,936,821
TOTAL OPENING FUND BALANCE	5,576,633	1,946,343	3,333,043	5,936,821
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 7,862,030	\$ 8,032,332	\$ 8,833,043	11,436,821

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	-	-		-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	334,489	370,666	322,340	318,340
200 Benefits	8,137	8,571	8,200	8,200
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	4,296,377	766,718	131,000	375,171
200 Benefits	894,084	402,222	96,880	179,119
300/400/500 Purchased Services	123,961	262,229	524,890	534,890
600 Supplies	90,900	279,215	1,015,810	683,401
700 Property	166,800	5,595		
800 Other	939	295	1,000	1,000
200 TOTAL SPECIAL PROGRAMS	5,915,687	2,095,511	2,100,120	2,100,121

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				-
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-		-
920 ATHLETICS				
1000 Instruction				-
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-		-
TOTAL INSTRUCTIONAL PROGRAMS	5,915,687	2,095,511	2,100,120	2,100,121

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	-	-		
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-		
4900 Other Facilities				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL	-	-		
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-		
6100 Interdistrict Payments				
6200 Other Fund Transfers				
920 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-		-
TOTAL ALL EXPENDITURES	5,915,687	2,095,511	2,100,120	2,100,121
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	1,946,343	5,936,821	6,732,923	9,336,700
TOTAL ENDING FUND BALANCE	1,946,343	5,936,821	6,732,923	9,336,700
TOTAL APPLICATIONS	\$ 7,862,030	\$ 8,032,332	\$ 8,833,043	\$ 11,436,821

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/2021	ACTUAL YEAR ENDING 6/30/2022	FINAL APPROVED	AMENDED FINAL APPROVED
AVAILABLE RESOURCES				
COMBINED BONDS				
1110 Property Taxes	\$ 439,305,537	\$ 480,589,493	\$ 522,600,000	\$ 522,600,000
1190 Other Resources	116,946	45,363	125,000	125,000
1500 Earnings on Investments	1,334,531	(13,098,092)	4,000,000	2,174,000
Opening Fund Balance	440,757,014 241,246,357	467,536,764 361,337,999	526,725,000 502,114,643	524,899,000 500,678,515
Subtotal - Combined Bonds	682,003,371	828,874,763	1,028,839,643	1,025,577,515
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources				
Opening Fund Balance				
Subtotal - Loans				
OTHER SOURCES OF FUNDS				
5200 Transfers From Other Funds	93,744,940	90,160,239	74,076,840	74,076,840
Subtotal - Other Sources of Funds	93,744,940	90,160,239	74,076,840	74,076,840
TOTAL AVAILABLE FINANCING	775,748,311	919,035,002	1,102,916,483	1,099,654,355
FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	273,825,000	274,770,000	283,045,000	283,045,000
832 Interest	140,510,975	143,513,428	134,013,215	143,854,033
833 Costs of Bond Issuance			300,000	300,000
834 Purchased Services	74,337	73,059	300,000	300,000
Reserves (Include Unappropriated Balance)	361,337,999	500,678,515	685,258,268	672,155,322
Subtotal - Combined Bonds	775,748,311	919,035,002	1,102,916,483	1,099,654,355
MEDIUM-TERM FINANCING				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - Medium-Term Financing	-	-	-	-
TOTAL FUND APPLICATIONS	\$ 775,748,311	\$ 919,035,002	\$ 1,102,916,483	\$ 1,099,654,355

**ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS**

- * - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2022	(9) (10) REQUIREMENTS FOR FISCAL BUDGET YEAR ENDING 6/30/2023		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
DEBT SERVICE FUND:										
Clark County School Bonds (2010A)	2	14	104,000,000	07/08/10	06/15/24	0.7497	57,145,000	3,148,690	28,070,000	31,218,690
Clark County School Bonds (2015C)	1	20	338,445,000	11/23/15	06/15/35	3.0542	306,900,000	14,765,750	6,205,000	20,970,750
Clark County School Bonds (2015D)	2	20	200,000,000	11/23/15	06/15/35	3.2171	147,065,000	6,558,600	8,305,000	14,863,600
Clark County School Bonds (2016A)	1	9	186,035,000	06/16/16	06/15/25	1.9833	142,640,000	7,132,000	54,445,000	61,577,000
Clark County School Bonds (2016B)	2	11	90,775,000	06/16/16	06/15/27	2.2457	84,775,000	4,238,750	22,560,000	26,798,750
Clark County School Bonds (2016C)	5	10	33,470,000	06/16/16	06/30/26	2.2654	15,320,000	766,000	3,555,000	4,321,000
Clark County School Bonds (2016D)	1	8	257,215,000	12/15/16	06/15/24	2.0055	56,850,000	2,842,500	27,505,000	30,347,500
Clark County School Bonds (2016E)	2	10	59,510,000	12/15/16	06/15/26	2.3304	23,900,000	1,195,000	-	1,195,000
Clark County School Bonds (2016F)	5	10	50,435,000	12/15/16	06/15/26	2.7044	23,770,000	883,100	5,575,000	6,458,100
Clark County School Bonds (2017A)	1	20	407,900,000	06/28/17	06/15/37	2.5493	274,220,000	13,230,650	19,910,000	33,140,650
Clark County School Bonds (2017C)	1	20	291,785,000	12/07/17	06/15/37	3.1876	214,625,000	10,336,100	26,965,000	37,301,100
Clark County School Bonds (2017D)	5	10	23,945,000	12/07/17	06/15/27	2.8584	14,585,000	729,250	2,640,000	3,369,250
Clark County School Bonds (2018A)	1	20	200,000,000	06/26/18	06/15/38	3.5996	179,270,000	8,382,850	7,615,000	15,997,850
Clark County School Bonds (2018B)	1	20	200,000,000	11/01/18	06/15/38	3.8365	185,425,000	8,953,100	7,835,000	16,788,100
Clark County School Bonds (2018C)	5	10	35,750,000	11/01/18	06/15/28	3.2074	22,965,000	894,400	3,450,000	4,344,400
Clark County School Bonds (2019A)	1	20	200,000,000	06/26/19	06/15/39	2.9851	186,115,000	7,496,300	7,465,000	14,961,300
Clark County School Bonds (2019B)	1	20	200,000,000	10/31/19	06/15/39	2.4747	186,260,000	7,704,100	7,390,000	15,094,100
Clark County School Bonds (2019C)	5	10	42,230,000	10/31/19	06/15/29	1.9384	29,230,000	954,013	5,920,000	6,874,013
Clark County School Bonds (2020A)	1	20	200,000,000	06/16/20	06/15/40	2.4378	192,925,000	8,493,300	7,285,000	15,778,300
Clark County School Bonds (2020B)	1	20	200,000,000	11/03/20	06/15/40	2.3318	193,170,000	7,417,425	7,175,000	14,592,425
Clark County School Bonds (2020C)	5	10	29,070,000	11/03/20	06/15/30	1.6681	24,350,000	744,487	2,650,000	3,394,487
Clark County School Bonds (2021A)	1	20	200,000,000	07/13/21	06/15/41	2.0234	193,125,000	7,570,200	6,605,000	14,175,200
Clark County School Bonds (2021B)	1	20	200,000,000	10/28/21	06/15/41	2.2716	200,000,000	8,039,150	6,770,000	14,809,150
Clark County School Bonds (2021C)	5	5	33,750,000	10/28/21	06/15/26	0.6810	30,750,000	1,537,500	7,150,000	8,687,500
Clark County School Bonds (2022A)	1	20	200,000,000	07/13/22	06/15/42	3.8944		9,083,243	-	9,083,243
Clark County School Bonds (2022B)	5	10	35,000,000	11/03/22	06/15/32	3.5091		757,575	-	757,575
Clark County School Bonds (TBD)	11	TBD	400,000,000	TBD	TBD	TBD				
TOTAL DEBT SERVICE FUND							\$ 2,985,380,000	\$ 143,854,033	\$ 283,045,000	\$ 426,899,033

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
OPERATING REVENUE				
LOCAL SOURCES				
198X Graphic Production Sales	\$ 837,104	\$ 976,873	\$ 1,200,000	\$ 1,000,000
199X Insurance Premiums	40,293,250	36,577,503	34,500,000	35,700,000
1X00 Other Local Sources	1,440,318	1,870,215	405,000	657,000
(A) TOTAL OPERATING REVENUE	42,570,672	39,424,591	36,105,000	37,357,000
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	2,870,970	2,947,455	3,346,088	3,346,088
200 Benefits	1,193,910	1,287,062	1,536,619	1,546,800
300-500 Purchased Services	7,403,291	8,081,717	11,094,800	11,285,800
600 Supplies	520,931	558,132	925,200	960,200
700 Property-Minor Equipment		-	-	
790 Depreciation - Amortization	40,781	42,562	102,500	102,500
800/900 Miscellaneous & Other	10,559,028	30,871,795	24,583,000	27,583,000
(B) TOTAL OPERATING EXPENSES	22,588,911	43,788,723	41,588,207	44,824,388
OPERATING INCOME (LOSS)	19,981,761	(4,364,132)	(5,483,207)	(7,467,388)
NONOPERATING REVENUE				
1500 Interest Earned	49,151	(2,132,382)	515,500	353,800
19XX Miscellaneous	153,732	596,485		
Subsidies:				
3000 Revenue from State Sources				
4000 Federal Sources				
4550 School Nutrition Program				
4558 Commodity Foods				
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	202,883	(1,535,897)	515,500	353,800
NONOPERATING EXPENSE				
832 Interest Expense				
Other Expense				
(D) TOTAL NONOPERATING EXPENSE	-	-	-	-
OPERATING TRANSFERS				
5200 From Other Funds	9,957	600,000	500,000	600,000
910 To Other Funds				
(E) NET OPERATING TRANSFERS	9,957	600,000	500,000	600,000
(F) NET INCOME (LOSS)	20,194,601	(5,300,029)	(4,467,707)	(6,513,588)
NET ASSETS				
Beginning July 1	15,095,531	35,290,132	43,014,334	29,990,103
Other Expense/Prior Period Adjustment	-	-		
Beginning July 1 (restated)	-	-		
Ending June 30	\$ 35,290,132	\$ 29,990,103	\$ 38,546,627	\$ 23,476,515

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Graphic Sales/Insurance Premiums	\$ 41,130,354	\$ 37,554,376	\$ 35,700,000	\$ 36,700,000
Other Revenues	1,440,318	1,870,215	405,000	657,000
Services and Supplies	(10,055,375)	(9,203,248)	(12,020,000)	(12,246,000)
Claims and Other Payments	(10,853,102)	(19,506,233)	(24,583,000)	(27,583,000)
Salaries and Benefits	(4,193,854)	(4,195,655)	(4,882,707)	(4,892,888)
a. Net cash provided by (or used for) operating activities	17,468,341	6,519,455	(5,380,707)	(7,364,888)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Net Transfers In (Out)		600,000		
b. Net cash provided by (or used for) noncapital financing activities		600,000		
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Fixed Assets	-	(10,116)	-	-
Lease Obligation				
Interest Paid Bond Payable				
Interest Paid Lease Obligation				
Receipt for Sale of Assets				
c. Net cash provided by (or used for) capital and related financing activities	-	(10,116)	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest Earnings	71,213	(2,132,418)	515,500	353,800
Other Investments	(274,000)	(25,000)	-	
d. Net cash provided by (or used for) investing activities	(202,787)	(2,157,418)	515,500	353,800
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	17,265,554	4,951,921	(4,865,207)	(7,011,088)
CASH AND CASH EQUIVALENTS AT JULY 1	56,471,996	73,737,550	80,904,096	78,689,471
CASH AND CASH EQUIVALENTS AT JUNE 30	73,737,550	78,689,471	76,538,889	72,278,383
RESTRICTED INVESTMENTS	10,245,000	10,270,000	10,270,000	10,270,000
CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30	\$ 83,982,550	\$ 88,959,471	\$ 86,808,889	\$ 82,548,383

ENTERPRISE FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
OPERATING REVENUE				
LOCAL SOURCES				
1600 Food Service Revenues	\$ 11,414	\$ 281,497	\$ 300,000	\$ 300,000
19XX Other Local Sources	162,296	552,649	700,000	700,000
(A) TOTAL OPERATING REVENUE	173,710	834,146	1,000,000	1,000,000
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	28,681,293	31,911,778	38,724,406	38,419,355
200 Benefits	14,055,888	15,267,983	15,864,670	20,482,618
300-500 Purchased Services	3,698,023	4,889,923	5,351,250	5,844,750
600 Supplies	38,912,159	69,732,380	83,759,625	83,941,775
700 Property - Minor Equipment				
790 Depreciation - Amortization	2,369,993	1,943,081	1,852,500	1,852,500
800 Other	1,847,163	2,672,872	3,384,750	3,394,750
(B) TOTAL OPERATING EXPENSES	89,564,519	126,418,017	148,937,201	153,935,748
OPERATING INCOME (LOSS)	(89,390,809)	(125,583,871)	(147,937,201)	(152,935,748)
NONOPERATING REVENUE				
1500 Interest Earned	(137,506)	(3,097,826)	762,000	514,000
19XX Miscellaneous	(3,227,635)	7,089,372		
Subsidies:				
3000 Revenue from State Sources	9,054	754,835	750,000	814,000
4000 Federal Sources:				
4550 Child Nutrition Program	74,107,271	172,016,455	134,000,000	150,000,000
4558 Commodity Foods	11,652,244	14,323,056	15,100,000	15,100,000
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	82,403,428	191,085,892	150,612,000	166,428,000
NONOPERATING EXPENSE				
830 Interest Expense				
Other Expense/Prior Period Adjustment				
(D) TOTAL NONOPERATING EXPENSES	-	-	-	-
OPERATING TRANSFERS				
5200 From Other Funds	648,986	672,599		
910 To Other Funds				
(E) NET OPERATING TRANSFERS	648,986	672,599	-	-
(F) NET INCOME (LOSS)	(6,338,395)	66,174,620	2,674,799	13,492,252
NET ASSETS				
Beginning July 1	86,727,524	80,389,129	122,992,629	146,563,749
Other Expense/Prior Period Adjustment				
Beginning July 1 (restated)				
Ending June 30	\$ 80,389,129	\$ 146,563,749	\$ 125,667,428	\$ 160,056,001

ENTERPRISE FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	FINAL APPROVED	AMENDED FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Food Sales	\$ (115,958)	\$ 153,010	\$ 300,000	\$ 300,000
Other Revenues	162,296	552,649	700,000	700,000
Services and Supplies	(26,402,707)	(65,705,454)	(89,110,875)	(89,786,525)
Claims and Other Payments	(1,846,253)	(2,672,417)	(3,384,750)	(3,394,750)
Salaries and Benefits	(43,112,766)	(47,563,739)	(54,589,076)	(58,901,973)
a. Net cash provided by (or used for) operating activities	(71,315,388)	(115,235,951)	(146,084,701)	(151,083,248)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Federal Reimbursements	76,354,829	154,087,394	134,000,000	150,000,000
Net Transfers In (Out)				
Donations/Misc				
State Sources	9,054	754,835	750,000	814,000
b. Net cash provided by (or used for) noncapital financing activities	76,363,883	154,842,229	134,750,000	150,814,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Fixed Assets	(855,703)	(337,489)		
Receipts from Sale of Capital Assets				
c. Net cash provided by (or used for) capital related financing activities	(855,703)	(337,489)	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest Earnings	(137,506)	(3,097,826)	762,000	514,000
d. Net cash provided by (or used for) investing activities	(137,506)	(3,097,826)	762,000	514,000
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	4,055,286	36,170,963	(10,572,701)	244,752
CASH AND CASH EQUIVALENTS AT JULY 1	96,785,204	100,840,490	130,443,990	137,011,453
CASH AND CASH EQUIVALENTS AT JUNE 30	\$ 100,840,490	\$ 137,011,453	\$ 119,871,289	\$ 137,256,205

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
TOTALS		\$ -	\$ -	\$ -	\$ -
EXPENDITURES	OBJECT CODES	561	511	562	512
	100 - Regular Programs				
	200 - Special Programs				
	300 - Vocational & Technical				
	400 - Other PK-12 Programs				
	500 - Nonpublic Programs				
	600 - Adult Programs				
TOTALS		\$ -	\$ -	\$ -	\$ -

(1) NAME OF FUND	TRANSFERS OUT			TRANSFERS IN		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL	GENERAL	16	\$ 417,731,582	SPECIAL EDUCATION	18	\$ 417,731,582
SPECIAL REVENUE -ENGLISH LEARNERS	GENERAL	16	\$ 34,204,786	SPECIAL REVENUE -ENGLISH LEARNERS	43	\$ 34,204,786
SPECIAL REVENUE - GATE	GENERAL	16	\$ 11,942,188	SPECIAL REVENUE - GATE	48	\$ 11,942,188
SPECIAL REVENUE - AT-RISK	GENERAL	16	\$ 12,079,109	SPECIAL REVENUE - AT-RISK	52	\$ 12,079,109
INTERNAL SERVICE - GRAPHIC ARTS	GENERAL	16	\$ 600,000	INTERNAL SERVICE - GRAPHIC ARTS	93	\$ 600,000
CAPITAL PROJECTS	CAPITAL PROJECTS	31	\$ 185,000,000	CAPITAL PROJECTS	26	\$ 185,000,000
CAPITAL PROJECTS	CAPITAL PROJECTS	31	\$ 74,076,840	DEBT SERVICE	91	\$ 74,076,840
TOTAL TRANSFERS			\$ 735,634,505			\$ 735,634,505

RECONCILIATION TO GASB 34 REPORTING

TRANSFER OF CAPITAL ASSETS TO
FOOD SERVICE FROM CAPITAL PROJECTS
(Not recorded as transfer out of Capital Projects)

TOTAL TRANSFERS	\$ 735,634,505	\$ 735,634,505
------------------------	-----------------------	-----------------------

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 82nd Session; February 1, 2023 to May 31, 2023

1. Activity:	<u>Legislative Lobbying</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ <u>20,000</u>
4. Lodging and meals		\$ <u>17,500</u>
5. Salaries and Wages		\$ <u>140,000</u>
6. Compensation to lobbyists		\$ <u>75,000</u>
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>10,000</u>
Total		\$ <u><u>262,500</u></u>

Entity: Clark County School District

Lobbying Expense Estimate

**Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget**

Local Government: Clark County School District
Contact: Clark County School District-Budget Department
E-mail Address: budget-request-user@nv.ccsd.net
Daytime Telephone: 702-799-2666

Total Number of Existing Contracts:

530

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
1	Roche Constructors Inc	7/1/2022	6/30/2023	48,465,017	48,466,000	Service, Construction Contract
2	CORE West Inc	7/1/2022	6/30/2023	34,298,611	34,299,000	Service, Construction Contract
3	Martin Harris	7/1/2022	6/30/2023	33,947,835	33,948,000	Service, Construction Contract
4	APCO Construction	7/1/2022	6/30/2023	31,426,009	31,427,000	Service, Construction Contract
5	Rafael Construction Inc	7/1/2022	6/30/2023	30,923,457	30,924,000	Service, Construction Contract
6	Boyd Martin Construction	7/1/2022	6/30/2023	29,594,137	29,595,000	Service, Construction Contract
7	Freemans Carpet Service Inc	7/1/2022	6/30/2023	23,909,002	23,910,000	Service, Furnish and Install Carpet
8	Eight Eleven Group LLC	7/1/2022	6/30/2023	21,025,500	21,026,000	Service, Health, Covid Testing
9	J&J Enterprises Inc	7/1/2022	6/30/2023	17,770,934	17,771,000	Service, Repair, Asphalt
10	MMC Contractors West Inc	7/1/2022	6/30/2023	10,599,485	10,600,000	Service, Construction Contract
11	Southwest Lawn Shaping	7/1/2022	6/30/2023	8,332,539	8,333,000	Service, Retention Interest
12	Welles Pugsley Architects	7/1/2022	6/30/2023	7,998,975	7,999,000	Service, Design, Architectural
13	Health Trek Inc	7/1/2022	6/30/2023	6,000,000	6,000,000	Service, Health
14	Ryan Mechanical Inc	7/1/2022	6/30/2023	5,639,137	5,640,000	Service, Construction Contract
15	Progressus Therapy LLC	7/1/2022	6/30/2023	5,550,842	5,551,000	Service, Occupational/Physical Therapy
16	Acceleration Academies	7/1/2022	6/30/2023	4,600,000	4,600,000	Service, Professional
17	Brady Industries	7/1/2022	6/30/2023	4,521,314	4,522,000	Service Box for Gum Machine Windsor
18	T Mobile USA Inc	7/1/2022	6/30/2023	4,390,186	4,391,000	Service, Access, Wireless
19	Cox Nevada Telcom LLC	7/1/2022	6/30/2023	3,585,700	3,586,000	Service, Internet
20	Vision Technologies Inc	7/1/2022	6/30/2023	3,104,966	3,105,000	Service, Professional
21	American Sign Language	7/1/2022	6/30/2023	2,796,564	2,797,000	Service, Interpreting
22	LGA Architecture	7/1/2022	6/30/2023	2,796,500	2,797,000	Service, Design, Architectural
23	State of Nevada	7/1/2022	6/30/2023	2,661,215	2,662,000	Service, Assistant, Teaching
24	My Therapy Company	7/1/2022	6/30/2023	2,541,358	2,542,000	Service, Occupational/Physical Therapist
25	EBS Healthcare Inc	7/1/2022	6/30/2023	2,457,574	2,458,000	Service, Occupational/Physical Therapist
26	CG&B Enterprises Inc	7/1/2022	6/30/2023	2,210,811	2,211,000	Service, Construction Contract
27	Howroyd Wright Employment Agency	7/1/2022	6/30/2023	2,147,579	2,148,000	Service, Temporary Personnel
28	Communities in Schools of	7/1/2022	6/30/2023	2,037,864	2,038,000	Service, Wraparound
29	Prado Corp Inc	7/1/2022	6/30/2023	1,920,930	1,921,000	Service, Professional
30	Sierra Nevada	7/1/2022	6/30/2023	1,891,176	1,892,000	Service Professional
31	RCM Technologies (USA) Inc	7/1/2022	6/30/2023	1,750,000	1,750,000	Service, Nursing, Medically Fragile
32	Maxim Healthcare Services Inc	7/1/2022	6/30/2023	1,655,148	1,656,000	Service, Occupational/Physical Therapist
33	MMC Inc	7/1/2022	6/30/2023	1,640,522	1,641,000	Service, Hydrovac Excavation
34	University of Wisconsin System	7/1/2022	6/30/2023	1,612,000	1,612,000	Service, Test, Alternate Access for ELLs

Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget

35	US Mechanical Limited	7/1/2022	6/30/2023	1,487,715	1,488,000	Service, Rebuild, Cooling Tower
36	Nevada North American	7/1/2022	6/30/2023	1,263,370	1,264,000	Service, Logistics
37	Select Physical Therapy	7/1/2022	6/30/2023	1,200,000	1,200,000	Service, Professional
38	Board of Regents NSHE	7/1/2022	6/30/2023	1,152,214	1,153,000	Service, Phone Line, Paradise ES
39	Southern Nevada Officials	7/1/2022	6/30/2023	1,150,000	1,150,000	Service, Officiating
40	Kudelski Security Inc	7/1/2022	6/30/2023	1,111,233	1,112,000	Service, Professional
41	Addiction Treatment	7/1/2022	6/30/2023	1,069,221	1,070,000	Service, Health/Med
42	Opportunity Village Association	7/1/2022	6/30/2023	1,049,977	1,050,000	Service, Consultant Job Discovery
43	Mosaic451 LLC	7/1/2022	6/30/2023	930,300	931,000	Service, Cyber Security
44	Central Telephone Company Nevada	7/1/2022	6/30/2023	901,427	902,000	Service, Phone, Ethernet
45	PDS Therapy Inc	7/1/2022	6/30/2023	814,096	815,000	Service, Occupational/Physical Therapy
46	Voyager Sopris Learning	7/1/2022	6/30/2023	761,320	762,000	Service, Professional Development
47	Kleinfelder Inc	7/1/2022	6/30/2023	737,048	738,000	Service, Testing, Soil and Material
48	Boys Town Nevada	7/1/2022	6/30/2023	728,440	729,000	Service, Professional
49	Method360 Inc	7/1/2022	6/30/2023	726,850	727,000	Service, Professional
50	Link Tech LLC	7/1/2022	6/30/2023	709,859	710,000	Service, Professional
51	Carnegie Learning Inc	7/1/2022	6/30/2023	702,500	703,000	Service, Coaching
52	Aqua Serv Engineers Inc	7/1/2022	6/30/2023	683,263	684,000	Service, Water Treatment
53	Catapult Learning West	7/1/2022	6/30/2023	673,076	674,000	Service, Professional Development
54	Kajeet Inc	7/1/2022	6/30/2023	662,772	663,000	Service, Access, Wireless
55	Manpower Inc of Southern	7/1/2022	6/30/2023	658,348	659,000	Service, Temporary
56	Flooring Solutions of	7/1/2022	6/30/2023	657,588	658,000	Service, Installation, Scoreboard
57	Cox Communications, Inc	7/1/2022	6/30/2023	650,000	650,000	Service, Access, Wireless Internet
58	ACCO Engineered Systems	7/1/2022	6/30/2023	633,011	634,000	Service, Retention Interest
59	Geo Tek Inc	7/1/2022	6/30/2023	630,055	631,000	Service, Testing, Soil and Material
60	WestEd	7/1/2022	6/30/2023	618,269	619,000	Service, Professional
61	Commercial Roofers Inc	7/1/2022	6/30/2023	616,895	617,000	Service, Roof Repair & Roof Elements
62	Young Electric Sign Company	7/1/2022	6/30/2023	615,965	616,000	Service, Installation, Scoreboard
63	NWEA	7/1/2022	6/30/2023	613,000	613,000	Service, Professional
64	Community Rehab	7/1/2022	6/30/2023	600,000	600,000	Service, Professional, Speech Language
65	Cross Country Staffing Inc	7/1/2022	6/30/2023	600,000	600,000	Service, Nursing, Medically Fragile
66	Insight Education Group	7/1/2022	6/30/2023	589,300	590,000	Service, Professional Development
67	Sterling Software Inc	7/1/2022	6/30/2023	575,000	575,000	Service, Professional
68	BCC Management Inc	7/1/2022	6/30/2023	566,080	567,000	Service, Commissioning
69	National Center on	7/1/2022	6/30/2023	558,125	559,000	Service, Professional
70	Sunbelt Staffing LLC	7/1/2022	6/30/2023	546,027	547,000	Service, Interpreting
71	Zonar Systems Inc	7/1/2022	6/30/2023	522,579	523,000	Parts, Service, GPS Systems, Buses
72	Western Trails Charters	7/1/2022	6/30/2023	521,448	522,000	Service, Transportation
73	Greenberg Traurig LLP	7/1/2022	6/30/2023	520,000	520,000	Service, Legal
74	Flexground Nevada LLC	7/1/2022	6/30/2023	517,876	518,000	Service, Retention Interest
75	Arisant LLC	7/1/2022	6/30/2023	510,640	511,000	Service, Professional
76	AK Davies Mobile	7/1/2022	6/30/2023	500,000	500,000	Service, Relocation, Portable

Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget

77	Autism Partnership LLC	7/1/2022	6/30/2023	500,000	500,000	Service, Consultant Students with Autism
78	Delta T Group Phoenix Inc	7/1/2022	6/30/2023	500,000	500,000	Service, Nursing
79	MDX Labs LLC	7/1/2022	6/30/2023	500,000	500,000	Service, Health
80	Soliant Health	7/1/2022	6/30/2023	490,500	491,000	Service, Professional Speech Language
81	Brink's Incorporated	7/1/2022	6/30/2023	487,000	487,000	Service, Armored Car
82	CherryRoad Technologies	7/1/2022	6/30/2023	468,720	469,000	Service, Professional, HCM
83	Shade Structures Inc	7/1/2022	6/30/2023	457,876	458,000	Service, Installation, Shade, Structure
84	TRE Barnen LLC	7/1/2022	6/30/2023	436,790	437,000	Service, Rental, Temporary Fence
85	Cyxtera Communications	7/1/2022	6/30/2023	432,732	433,000	Service, Data Colocation
86	Stepping Stones Group LLC	7/1/2022	6/30/2023	430,000	430,000	Service, Nursing
87	Cleveland Construction &	7/1/2022	6/30/2023	415,944	416,000	Service, Retention Interest
88	Buck Institute for	7/1/2022	6/30/2023	408,900	409,000	Service, Professional
89	Pitney Bowes Inc	7/1/2022	6/30/2023	407,170	408,000	Service, Professional
90	Caroline L Bass	7/1/2022	6/30/2023	402,081	403,000	Service, Interpreting
91	AB Med Southwest LLC	7/1/2022	6/30/2023	400,000	400,000	Service, Nursing
92	Equal Access Services	7/1/2022	6/30/2023	400,000	400,000	Service, Interpreting
93	KONE Inc	7/1/2022	6/30/2023	395,786	396,000	Service, Maintenance Elevator Inspection
94	AllPro Services LLC	7/1/2022	6/30/2023	391,887	392,000	Service, Paint, Hallway
95	TMCX Solutions LLC	7/1/2022	6/30/2023	361,700	362,000	Service, Commissioning
96	Robco Electric	7/1/2022	6/30/2023	360,300	361,000	Service, Installation, Sound System
97	BRC Coach & Transit	7/1/2022	6/30/2023	341,755	342,000	Service, Repair, Buses
98	Carpenter Sellers Del	7/1/2022	6/30/2023	338,007	339,000	Service, Design, Architectural
99	Marathon Staffing Group	7/1/2022	6/30/2023	327,940	328,000	Service, Temporary Personnel
100	Clark County Nevada	7/1/2022	6/30/2023	316,959	317,000	Fee, Service, SNACC Radio
101	American Institutes for Research	7/1/2022	6/30/2023	311,295	312,000	Service, Professional
102	Nye County School Dist	7/1/2022	6/30/2023	300,000	300,000	Service, Teacher, RPDP
103	Republic Silver State Disposal	7/1/2022	6/30/2023	300,000	300,000	Service, Recycling
104	Riddell All American	7/1/2022	6/30/2023	300,000	300,000	Service, Reconditioning Helmets 2021-22
105	Royal Coach Tours Inc	7/1/2022	6/30/2023	300,000	300,000	Service, Transportation
106	EPI USE America Inc	7/1/2022	6/30/2023	287,280	288,000	Service, Professional
107	Gary Shelton	7/1/2022	6/30/2023	275,343	276,000	Service, Coil Cleaning
108	Occupational Health Ctrs	7/1/2022	6/30/2023	267,500	268,000	Service, Health, Physical/Drug Screen
109	Heartland Payment Systems	7/1/2022	6/30/2023	261,841	262,000	Software, Applications, Food Service
110	HOV Services Inc	7/1/2022	6/30/2023	253,279	254,000	Service, Document Imaging
111	Precision Group Inc	7/1/2022	6/30/2023	250,000	250,000	Service, Relocation, Portable
112	Silver State Transportation	7/1/2022	6/30/2023	250,000	250,000	Service, Bus Disinfecting
113	KYA Services LLC	7/1/2022	6/30/2023	250,000	250,000	Service, Repair, Fire Sprinkler System
114	Busco Inc	7/1/2022	6/30/2023	243,500	244,000	Service, Transportation
115	Mesa Energy Systems Inc	7/1/2022	6/30/2023	242,775	243,000	Service, Training
116	Jaylee Fence LLC	7/1/2022	6/30/2023	235,462	236,000	Service, Installation, Shade Structure
117	BG Staffing LLC	7/1/2022	6/30/2023	233,280	234,000	Service, Professional
118	Cellco Partnership	7/1/2022	6/30/2023	232,224	233,000	Service, Access, Wireless

Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget

119	Creative Play Recreation	7/1/2022	6/30/2023	227,549	228,000	Service, Retention Interest
120	Light Street Special Education	7/1/2022	6/30/2023	226,500	227,000	Service, Professional Speech Language
121	Cengage Learning Inc	7/1/2022	6/30/2023	225,000	225,000	Service, Fees, WorkForce Development
122	Discount Dumpsters LLC	7/1/2022	6/30/2023	224,999	225,000	Service, Dumpster Rental
123	Blackboard Inc	7/1/2022	6/30/2023	222,996	223,000	Service, Telecommunications
124	Franklin Covey Client	7/1/2022	6/30/2023	221,471	222,000	Service, Coaching
125	Teach for America Inc.	7/1/2022	6/30/2023	219,000	219,000	Service, Professional Fee
126	Triple H Contracting	7/1/2022	6/30/2023	216,382	217,000	Service, Removal, Locker
127	JDL Horizons LLC	7/1/2022	6/30/2023	215,550	216,000	Service, Software, Maintenance Support
128	Odyssey Charter School of	7/1/2022	6/30/2023	215,236	216,000	Service, Reimbursement
129	Chris Shelton	7/1/2022	6/30/2023	212,657	213,000	Service, Cleaning, Coil
130	Johnson Controls Inc	7/1/2022	6/30/2023	210,959	211,000	Service. Repair, Emergency HVAC
131	Andy Frain Services	7/1/2022	6/30/2023	207,000	207,000	Service, Security
132	Eide Bailly LLP	7/1/2022	6/30/2023	204,534	205,000	Service, Professional
133	CCS Las Vegas Janitorial	7/1/2022	6/30/2023	204,000	204,000	Service, Bus Disinfecting
134	Axenius Inc.	7/1/2022	6/30/2023	200,000	200,000	Service, Programming
135	EDU Healthcare LLC	7/1/2022	6/30/2023	200,000	200,000	Service, Nursing
136	First Choice Tree Service	7/1/2022	6/30/2023	200,000	200,000	Service, Tree Trimming
137	Olson Cannon Gormley & Stoberski	7/1/2022	6/30/2023	200,000	200,000	Service, Legal
138	Therapy Staff LLC	7/1/2022	6/30/2023	200,000	200,000	Service, Nursing
139	Ferrellgas LP	7/1/2022	6/30/2023	199,999	200,000	Service, Propane for Rural Schools
140	Lincoln County School District	7/1/2022	6/30/2023	199,000	199,000	Service, Teacher, RPDP
141	Whittrio Inc	7/1/2022	6/30/2023	197,000	197,000	Service, Phone, WAN
142	BT Supplies West Inc	7/1/2022	6/30/2023	196,560	197,000	Glove Food Service Large 100/pack
143	Public Consulting Group	7/1/2022	6/30/2023	195,552	196,000	Service, Professional
144	Clark County Public Education	7/1/2022	6/30/2023	195,000	195,000	Service, Professional
145	OConnor Construction	7/1/2022	6/30/2023	186,900	187,000	Service, CPM Schedule Review
146	Scot Sherman	7/1/2022	6/30/2023	185,000	185,000	Service, Professional
147	Pyro Combustion and Controls	7/1/2022	6/30/2023	184,303	185,000	Service, Repair, Boilers
148	Canon Solutions America	7/1/2022	6/30/2023	183,518	184,000	Service, Maintenance, Printer
149	Geotechnical and	7/1/2022	6/30/2023	182,000	182,000	Service, Testing, Soil and Material
150	Windstar Lines Inc	7/1/2022	6/30/2023	180,519	181,000	Service, Transportation
151	Maile Inc	7/1/2022	6/30/2023	172,030	173,000	Service, Removal, Locker
152	Bloc9 Architecture LLC	7/1/2022	6/30/2023	171,500	172,000	Service, Assessment
153	Achievement Network LTD	7/1/2022	6/30/2023	165,000	165,000	Service, Professional Development
154	U2I Technologies LLC	7/1/2022	6/30/2023	165,000	165,000	Service, Professional
155	Tabitt LLC	7/1/2022	6/30/2023	157,740	158,000	Service, HVAC, Test, Adjust, and Balance
156	United Testing Service	7/1/2022	6/30/2023	152,981	153,000	Service, Professional
157	KBW and Associates Inc	7/1/2022	6/30/2023	151,443	152,000	Service, Paint, Wall
158	Daniel Bulgatz	7/1/2022	6/30/2023	151,110	152,000	Service, Graphic, Mural
159	Bank of America	7/1/2022	6/30/2023	150,000	150,000	Service, Banking
160	Marquis Aurbach Coffing PC	7/1/2022	6/30/2023	150,000	150,000	Service, Legal

Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget

161	Paramount Fibers LLC	7/1/2022	6/30/2023	150,000	150,000	Service, Recycling
162	Sirius Computer Solutions Inc	7/1/2022	6/30/2023	145,512	146,000	Service, Maintenance, Equipment
163	Great Salt Lake Electric	7/1/2022	6/30/2023	137,149	138,000	Service, Install, Fire Alarm in Portable
164	Arthur J Gallagher Risk	7/1/2022	6/30/2023	136,978	137,000	Service, Actuarial
165	Moapa Valley Telephone Company	7/1/2022	6/30/2023	136,000	136,000	Service, Phone, Data
166	Fencing Specialists Inc	7/1/2022	6/30/2023	130,938	131,000	Service, Installation, Batting Cage
167	R and C Pest Control LLC	7/1/2022	6/30/2023	130,470	131,000	Service Extended 24-hr Mice and Rats
168	A&B Environmental	7/1/2022	6/30/2023	129,735	130,000	Service, Remediation, Abatement
169	TC Nevada LLC	7/1/2022	6/30/2023	126,775	127,000	Service, Transportation
170	Curriculum Associates	7/1/2022	6/30/2023	126,500	127,000	Service, Professional Development
171	Triple J Tours Inc	7/1/2022	6/30/2023	125,000	125,000	Service, Transportation
172	Precision Concrete Cutting	7/1/2022	6/30/2023	124,999	125,000	Service, Concrete, Cutting, Grinding
173	UniFirst Corporation	7/1/2022	6/30/2023	123,458	124,000	Service Uniforms Weekly
174	Gibson Consulting Group	7/1/2022	6/30/2023	123,318	124,000	Service, Professional
175	Henderson Masonry LLC	7/1/2022	6/30/2023	121,767	122,000	Service, Repair, Wall, Masonry
176	RSAnalysis Inc	7/1/2022	6/30/2023	120,926	121,000	Service, Test, Pump
177	Ariba Inc	7/1/2022	6/30/2023	120,000	120,000	Service, Cloud, Catalog
178	Trane US Inc	7/1/2022	6/30/2023	119,546	120,000	Service, Repair, Chiller, RTAE250
179	Las Vegas Review Journal	7/1/2022	6/30/2023	118,778	119,000	Service, Advertising
180	FleetPride Inc	7/1/2022	6/30/2023	116,500	117,000	Service, Repair, Fire Sprinkler System
181	100 Academy of Excellence	7/1/2022	6/30/2023	112,556	113,000	Service, Professional
182	Asgarian and Nathan Geotechnical	7/1/2022	6/30/2023	110,072	111,000	Service, Testing, Soil and Material
183	Lockton Companies	7/1/2022	6/30/2023	110,000	110,000	Service, Professional, Advisory
184	Los Angeles Truck Centers LLC	7/1/2022	6/30/2023	109,000	109,000	Service, Repair, Buses
185	Green Our Planet	7/1/2022	6/30/2023	107,653	108,000	Service, Farmer
186	Converse Professional Group	7/1/2022	6/30/2023	104,150	105,000	Service, Consultant, Environmental
187	Crown Equipment	7/1/2022	6/30/2023	104,000	104,000	Service, Maintenance, Repair, Lift Equip
188	Jennifer Kalas	7/1/2022	6/30/2023	103,400	104,000	Service, Professional Development
189	Arnold & Porter Kaye	7/1/2022	6/30/2023	101,022	102,000	Service, Legal
190	City of Boulder City	7/1/2022	6/30/2023	100,000	100,000	Service, Resource Officer
191	Forest Incentives LTD	7/1/2022	6/30/2023	100,000	100,000	Service, Reward, Public, Donation
192	Lewis Roca Rothgerber	7/1/2022	6/30/2023	100,000	100,000	Service, Legal
193	Broyles International LLC	7/1/2022	6/30/2023	99,000	99,000	Service, Assessment
194	Hougland Pils Inc	7/1/2022	6/30/2023	98,460	99,000	Service, Design, Engineering
195	Lochsa LLC	7/1/2022	6/30/2023	97,800	98,000	Service, Survey
196	Crisis Prevention	7/1/2022	6/30/2023	97,271	98,000	Service, Professional
197	FHN Financial Main Street	7/1/2022	6/30/2023	96,000	96,000	Service, Professional
198	Cleveland Clinic Children's	7/1/2022	6/30/2023	93,600	94,000	Service, Professional
199	Karen J Stanley	7/1/2022	6/30/2023	90,000	90,000	Service, Consultant, RPDP
200	Las Vegas Natural History	7/1/2022	6/30/2023	90,000	90,000	Service, Professional
201	Pamela S Salazar	7/1/2022	6/30/2023	90,000	90,000	Service, Consultant, RPDP
202	Zions First National Bank NA	7/1/2022	6/30/2023	90,000	90,000	Service, Financial Advisory

Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget

203	AAA Air Filter Co Inc	7/1/2022	6/30/2023	89,952	90,000	Service, Air Filter Replacement
204	Natalie Cullen	7/1/2022	6/30/2023	88,500	89,000	Service, Professional, Production
205	Molly Beam	7/1/2022	6/30/2023	86,889	87,000	Service, Occupational/Physical Therapist
206	Aqua Tech Water Management	7/1/2022	6/30/2023	85,000	85,000	Service, Cooling Tower, Water Treatment
207	Johnny B Reed	7/1/2022	6/30/2023	85,000	85,000	Service, Professional Development
208	Chenosa Systems	7/1/2022	6/30/2023	83,765	84,000	Service, Maintenance & Support, PNX-ASM
209	Penn Air Control Inc	7/1/2022	6/30/2023	83,000	83,000	Service, Test and Balance
210	McIntosh Communications Inc	7/1/2022	6/30/2023	82,837	83,000	Service, Maintenance Agreement
211	Nova Geotechnical & Inspection	7/1/2022	6/30/2023	81,336	82,000	Service, Consultant, Environmental
212	Hellas Construction Inc	7/1/2022	6/30/2023	80,000	80,000	Service, Annual Field Maintenance
213	SallySue Dolphin	7/1/2022	6/30/2023	80,000	80,000	Service, Consultant, RPPD
214	City of Mesquite	7/1/2022	6/30/2023	77,500	78,000	Service, Fingerprinting
215	Jeremy Vincent Jobin	7/1/2022	6/30/2023	76,267	77,000	Service, Occupational/Physical Therapist
216	Katherine S Smith	7/1/2022	6/30/2023	76,267	77,000	Service, Occupational/Physical Therapist
217	Nancy Mulligan	7/1/2022	6/30/2023	76,267	77,000	Service, Occupational/Physical Therapy
218	Renee Boyle	7/1/2022	6/30/2023	76,267	77,000	Service, Occupational/Physical Therapist
219	Susan Minnick	7/1/2022	6/30/2023	76,267	77,000	Service, Occupational/Physical Therapist
220	Able Integrated Solutions	7/1/2022	6/30/2023	75,940	76,000	Service, Installation, Projector
221	Atlanta Capital Management	7/1/2022	6/30/2023	75,000	75,000	Service, Professional, Investment
222	Rio Virgin Telephone	7/1/2022	6/30/2023	75,000	75,000	Service, Phone, Data
223	Mathematical Systems Inc	7/1/2022	6/30/2023	73,300	74,000	Service, Professional Development
224	Rainbow Dreams Academy	7/1/2022	6/30/2023	72,237	73,000	Service, Reimbursement
225	Starke Enterprise LLC	7/1/2022	6/30/2023	71,540	72,000	Service, Installation, Fountain
226	Hans C Ferguson	7/1/2022	6/30/2023	71,000	71,000	Service, Interpreting
227	Mericle Mechanical Inc	7/1/2022	6/30/2023	69,000	69,000	Service, Refrigeration System, Ammonia
228	Fleetwash	7/1/2022	6/30/2023	68,500	69,000	Service, Vehicle Wash, Sedan
229	SW Excursion & Educational	7/1/2022	6/30/2023	67,900	68,000	Service, Transportation
230	Construction Testing	7/1/2022	6/30/2023	66,555	67,000	Service, Testing, Soil and Material
231	At & T Mobility II LLC	7/1/2022	6/30/2023	65,492	66,000	Service, Access, Wireless
232	Assured Document Destruction	7/1/2022	6/30/2023	65,035	66,000	Service, Shredding
233	Liberty Press LLC	7/1/2022	6/30/2023	64,334	65,000	Service, Printing, Magazine
234	Nevada Power Company	7/1/2022	6/30/2023	64,307	65,000	Service, Design Initiation Agreement
235	BBC Studios Americas Inc	7/1/2022	6/30/2023	64,000	64,000	Service, License Agreement
236	George M Rogers	7/1/2022	6/30/2023	63,960	64,000	Service, Assessment
237	LD Tours LLC	7/1/2022	6/30/2023	63,750	64,000	Service, Transportation
238	Eby Iron Designs LLC	7/1/2022	6/30/2023	63,135	64,000	Service, Installation, Gate, Security
239	W W Williams Company LLC	7/1/2022	6/30/2023	62,323	63,000	Service, Repair, Buses
240	Larger Than Life Inc	7/1/2022	6/30/2023	61,268	62,000	Service, Graphic
241	Catapult Fundraising Inc	7/1/2022	6/30/2023	60,000	60,000	Service, Consultant
242	Clean Harbors Environmental	7/1/2022	6/30/2023	60,000	60,000	Service, Disposal, Hazardous Waste
243	Digium Inc	7/1/2022	6/30/2023	60,000	60,000	Service, Phone, Maintenance
244	National Elevator Inspection	7/1/2022	6/30/2023	60,000	60,000	Service, Inspection, Elevators

Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget

245	Programming Service	7/1/2022	6/30/2023	60,000	60,000	Service, Scheduling, Programming
246	Bracken Hermansen	7/1/2022	6/30/2023	58,977	59,000	Service, Graphic, Mural
247	AC Nielsen Corporation	7/1/2022	6/30/2023	58,932	59,000	Service, Survey, Ratings, TV
248	A&R Maintenance and	7/1/2022	6/30/2023	58,905	59,000	Service, Installation, Landscape
249	Tiberti Holdings LLC	7/1/2022	6/30/2023	58,366	59,000	Service, Installation, Fence
250	Dawn Renee Carroll	7/1/2022	6/30/2023	57,053	58,000	Service, Interpreting
251	Gregory and Denby	7/1/2022	6/30/2023	57,000	57,000	Service, Magazine, Monthly
252	Success for All Foundation	7/1/2022	6/30/2023	56,950	57,000	Service, Assessment
253	Magnet Schools Of America	7/1/2022	6/30/2023	56,000	56,000	Service, Professional Development
254	Garden Farms of Nevada	7/1/2022	6/30/2023	55,111	56,000	Service, Garden Maintenance
255	Mark Albert Nutini	7/1/2022	6/30/2023	55,000	55,000	Service, Professional, Production
256	Fulgent Therapeutics LLC	7/1/2022	6/30/2023	54,245	55,000	Service, Health/Med
257	Language Line Services	7/1/2022	6/30/2023	51,500	52,000	Service, Professional
258	Timely Testing LTD	7/1/2022	6/30/2023	51,500	52,000	Service, Professional, Drug Testing
259	Desert Boilers & Controls Inc	7/1/2022	6/30/2023	51,454	52,000	Service, Emergency Boiler Repairs
260	Corporate Air Mechanical	7/1/2022	6/30/2023	51,299	52,000	Service, HVAC Mechanical Equipment
261	SFP Holding Inc	7/1/2022	6/30/2023	50,799	51,000	Service, Installation, Wall and Door
262	Jacob LLC	7/1/2022	6/30/2023	50,000	50,000	Service, Flame Retardant for Drapery
263	Littler Mendelson PC	7/1/2022	6/30/2023	50,000	50,000	Service, Legal
264	Apex Repair Services LLC	7/1/2022	6/30/2023	49,999	50,000	Service, Repair, Appliances
265	PG Maldstar LLC	7/1/2022	6/30/2023	49,999	50,000	Service, Inspection Fire Safety System
266	Waxies Enterprises LLC	7/1/2022	6/30/2023	49,999	50,000	Service, Repair and Clean Equipment
267	Franks Auto Body Inc	7/1/2022	6/30/2023	49,900	50,000	Service, Repair, Vehicles
268	United Auto LLC	7/1/2022	6/30/2023	49,900	50,000	Service, Repair, Vehicles, White Fleet
269	K&J Respiratory Equipment	7/1/2022	6/30/2023	49,500	50,000	Service, Professional
270	Casey Roofing LLC	7/1/2022	6/30/2023	49,000	49,000	Service, Roof Repair
271	Cosco Fire Protection Inc	7/1/2022	6/30/2023	49,000	49,000	Service, Fire Safety System, Inspection
272	Give Better Group LLC	7/1/2022	6/30/2023	49,000	49,000	Service, Professional
273	Mesa View Home Care	7/1/2022	6/30/2023	49,000	49,000	Service, Nursing
274	Relevant Power Solutions	7/1/2022	6/30/2023	49,000	49,000	Service, Cleaning Fuel Tanks
275	Tyler James Bailey	7/1/2022	6/30/2023	49,000	49,000	Service, Trainer, Athletic
276	Theodore J Pretty	7/1/2022	6/30/2023	49,000	49,000	Service, Photography
277	Safe Haven Defense LLC	7/1/2022	6/30/2023	48,271	49,000	Service, Installation, Tint, Window
278	Advanced Medical Personnel	7/1/2022	6/30/2023	48,263	49,000	Service, Occupational/Physical Therapist
279	Amy S Ayoub	7/1/2022	6/30/2023	48,000	48,000	Service, Professional
280	Applied Market Analysis	7/1/2022	6/30/2023	48,000	48,000	Service, Professional
281	Marjorie K Meckes	7/1/2022	6/30/2023	48,000	48,000	Service, Professional Development
282	William E Garrett	7/1/2022	6/30/2023	48,000	48,000	Service, Consulting, BLM
283	Write Tools LLC	7/1/2022	6/30/2023	48,000	48,000	Service, Professional Development
284	Western Door and Gate LLC	7/1/2022	6/30/2023	47,960	48,000	Service, Repair, Doors and Gates
285	AJNC Industries LLC	7/1/2022	6/30/2023	46,818	47,000	Service, Remove and Replace Piping
286	Stryder Corp	7/1/2022	6/30/2023	46,000	46,000	Service, Advertising

**Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget**

287	Nevada Science Center	7/1/2022	6/30/2023	45,687	46,000	Service, Survey, Paleontological
288	ACD Direct Inc	7/1/2022	6/30/2023	45,000	45,000	Service, Call Center, Pledge Drive
289	J B A Consulting Engineers	7/1/2022	6/30/2023	45,000	45,000	Service, Building Automation
290	Kenworth Sales Company	7/1/2022	6/30/2023	45,000	45,000	Service, Rental, Tractor, Single Axle
291	Silver State Petroleum Service	7/1/2022	6/30/2023	45,000	45,000	Service, Repair of Fuel Dispensing Equip
292	Transportation	7/1/2022	6/30/2023	45,000	45,000	Service, Rental, Tractor, Single Axle
293	U S Postmaster	7/1/2022	6/30/2023	45,000	45,000	Service, Postage, Bulk Mail
294	A1 Fence and Gate Repair	7/1/2022	6/30/2023	44,900	45,000	Service, Repair, Fence
295	Bombard Mechanical LLC	7/1/2022	6/30/2023	44,512	45,000	Service Repair Leaks Found Filter Drier
296	Terracon Consultants Inc	7/1/2022	6/30/2023	43,919	44,000	Service, Testing, Soil and Material
297	Hunter Group LLC	7/1/2022	6/30/2023	43,400	44,000	Service, Professional Development
298	Extreme Network Inc	7/1/2022	6/30/2023	43,383	44,000	Service, Maintenance, Hardware
299	Las Vegas Presort LLC	7/1/2022	6/30/2023	42,000	42,000	Service, Mail, Presort
300	Pilot Thomas Logistics	7/1/2022	6/30/2023	42,000	42,000	Service, Antifreeze, Vehicles
301	Louis Educational Concepts	7/1/2022	6/30/2023	40,689	41,000	Service, Workshop
302	Precision Design Group	7/1/2022	6/30/2023	40,500	41,000	Service, Design
303	Eric Duran-Valle	7/1/2022	6/30/2023	40,320	41,000	Service, Professional
304	Belfor USA Group Inc	7/1/2022	6/30/2023	40,000	40,000	Service, Remediation, Abatement
305	Carol Krampetz Long	7/1/2022	6/30/2023	40,000	40,000	Service, Consultant, RPDP
306	HBLV S Corp	7/1/2022	6/30/2023	40,000	40,000	Service, Professional
307	Hogan Lovells US LLP	7/1/2022	6/30/2023	40,000	40,000	Service, Legal
308	Linden Karl Spendlove	7/1/2022	6/30/2023	40,000	40,000	Service, Consultant, RPDP
309	Amber Dixon	7/1/2022	6/30/2023	40,000	40,000	Service, Professional, Production
310	Kagan Professional	7/1/2022	6/30/2023	39,390	40,000	Service, Professional Development
311	Insulation Contracting	7/1/2022	6/30/2023	39,273	40,000	Service, Insulation, A/C Piping
312	Taney Engineering Inc	7/1/2022	6/30/2023	38,400	39,000	Service, Engineering
313	Construction Group	7/1/2022	6/30/2023	38,110	39,000	Service, Remediation, Abatement
314	Mechanical Products Nevada	7/1/2022	6/30/2023	37,557	38,000	Service, Compressor and Inverter Replace
315	Communication Electronic	7/1/2022	6/30/2023	37,400	38,000	Service, Terminate, Test, Repair Data
316	Stanley Covergent Security	7/1/2022	6/30/2023	37,138	38,000	Service, Installation, Sensors
317	TNTP Inc	7/1/2022	6/30/2023	36,800	37,000	Service, Professional, Recruitment
318	Captions Unlimited of Nevada	7/1/2022	6/30/2023	35,000	35,000	Service, Professional, Captioning
319	Ewing Bros Inc	7/1/2022	6/30/2023	35,000	35,000	Service, Towing, Buses
320	Scott Dawson	7/1/2022	6/30/2023	34,125	35,000	Service, Evaluation, Medical
321	Debra Jamerson Roberson	7/1/2022	6/30/2023	34,000	34,000	Service, Consultant, Administrative
322	Rush Truck Centers	7/1/2022	6/30/2023	33,804	34,000	Service, Rental, Tractor, Single Axle
323	Sport Court of Nevada	7/1/2022	6/30/2023	33,743	34,000	Service, Installation, Court, Basketball
324	Precision Pump Companies	7/1/2022	6/30/2023	33,055	34,000	Service, Booster System, Replacement
325	Southern Nevada	7/1/2022	6/30/2023	32,330	33,000	Service, Cleaning, Kitchen Hood
326	Vegas Graphic	7/1/2022	6/30/2023	32,000	32,000	Service, Maintenance, Equipment
327	Daktronics Inc	7/1/2022	6/30/2023	31,893	32,000	Service, Installation, Scoreboard
328	Victor Klausner PC	7/1/2022	6/30/2023	31,625	32,000	Service, Medical

Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget

329	Emmalena K Hunt	7/1/2022	6/30/2023	31,200	32,000	Service, Professional, Production
330	PMN Trac Inc	7/1/2022	6/30/2023	31,000	31,000	Service, Professional, Ratings
331	American Tower Corporation	7/1/2022	6/30/2023	30,792	31,000	Service, Lease, Tower, Black Mountain
332	Warrior Wraps LLC	7/1/2022	6/30/2023	30,763	31,000	Service, Graphic, Wrap
333	Bloomberg Finance LP	7/1/2022	6/30/2023	30,750	31,000	Service, Subscription
334	Artistic Iron Works Inc	7/1/2022	6/30/2023	30,500	31,000	Service, Installation, Gate
335	High Impact Sign and Design LLC	7/1/2022	6/30/2023	30,332	31,000	Service, Refurbish, Marquee
336	Asbury Environmental	7/1/2022	6/30/2023	30,000	30,000	Service, Disposal, Contaminated Fluids
337	Burlap Landscape Supply Co	7/1/2022	6/30/2023	30,000	30,000	Service, Landscape & Maintenance Supply
338	Chill Tek Inc	7/1/2022	6/30/2023	30,000	30,000	Service, Refrigerant Recovery
339	Desert Fire Protection LLC	7/1/2022	6/30/2023	30,000	30,000	Service, Extinguishers, Buses, Garages
340	Jefferson Wells International	7/1/2022	6/30/2023	30,000	30,000	Service, Professional
341	Precision Crane & Hoist	7/1/2022	6/30/2023	30,000	30,000	Service, Repair, Vehicles, White Fleet
342	Sunshine Reporting and	7/1/2022	6/30/2023	30,000	30,000	Service, Legal
343	Verizon Connect Telo Inc	7/1/2022	6/30/2023	30,000	30,000	Service, Access, Wireless
344	Walker Crane LLC	7/1/2022	6/30/2023	30,000	30,000	Service, Rental, Crane
345	McCandless Holding Company	7/1/2022	6/30/2023	29,159	30,000	Service, Repair, Buses
346	TALX Corporation	7/1/2022	6/30/2023	29,000	29,000	Service, Verification, Employment
347	Insight Public Sector	7/1/2022	6/30/2023	28,361	29,000	Service, Training, Webinar
348	Mineral County School District	7/1/2022	6/30/2023	28,175	29,000	Service, Teacher, RPDP
349	Tutors Across America	7/1/2022	6/30/2023	28,000	28,000	Service, Tutor, ACT, Bootcamp
350	Las Vegas Demolition LLC	7/1/2022	6/30/2023	27,630	28,000	Service, Demo, Portable
351	All American Fence Co Inc	7/1/2022	6/30/2023	27,600	28,000	Service, Installation, Fence
352	Clean Works Mobile	7/1/2022	6/30/2023	27,580	28,000	ATF, Service, Graffiti Removal
353	Glass America LLC	7/1/2022	6/30/2023	27,000	27,000	Service, Glass Windows, Buses
354	URT Quality Towing	7/1/2022	6/30/2023	27,000	27,000	Service, Towing, Buses
355	Data Processing Air	7/1/2022	6/30/2023	26,884	27,000	Service, Emergency, Chiller Repairs
356	L&S Energy Services Inc	7/1/2022	6/30/2023	26,650	27,000	Service, Commissioning
357	Carlos Guillermo Alvarez	7/1/2022	6/30/2023	26,420	27,000	Service, Installation, HVAC
358	Brustein & Manasevit PLLC	7/1/2022	6/30/2023	26,400	27,000	Service, Legal
359	Diamond Concrete Cutting	7/1/2022	6/30/2023	25,870	26,000	Service, Concrete, Cutting Grinding
360	Infinite Campus Inc	7/1/2022	6/30/2023	25,813	26,000	Service, Professional
361	Mountain Vista Development Inc	7/1/2022	6/30/2023	25,797	26,000	Service, Retention Interest
362	Future Smiles	7/1/2022	6/30/2023	25,500	26,000	Service, Wraparound, Dental
363	Blinds USA LLC	7/1/2022	6/30/2023	25,185	26,000	Service, Installation, Blind
364	Designing Education LLC	7/1/2022	6/30/2023	25,000	25,000	Service, Professional Development
365	Friendly Ford	7/1/2022	6/30/2023	25,000	25,000	Service, Repair, Vehicles, White Fleet
366	HSI Workplace Compliance	7/1/2022	6/30/2023	25,000	25,000	Service, Reselling Rights, Learning Port
367	Red 7 Communications LLC	7/1/2022	6/30/2023	25,000	25,000	Service, Professional, Production
368	Robertson Industries Inc	7/1/2022	6/30/2023	25,000	25,000	Service, Maintenance Playground Surfaces
369	United Site Services	7/1/2022	6/30/2023	25,000	25,000	Service, Rental, Restrooms and Sinks
370	W E B Mechanical LLC	7/1/2022	6/30/2023	25,000	25,000	Service, Plumbing

Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget

371	Wrich Air	7/1/2022	6/30/2023	25,000	25,000	Service, Air Conditioner, Portables
372	Amazing Powder Coat	7/1/2022	6/30/2023	24,999	25,000	Service, Refurbish Water Fountains
373	Bombard Electric LLC	7/1/2022	6/30/2023	24,999	25,000	Service, Solar Array Maintenance Repairs
374	Hot Iron Construction LLC	7/1/2022	6/30/2023	24,999	25,000	Service, Concrete Work
375	Pope Technologies LLC	7/1/2022	6/30/2023	24,999	25,000	Service, Fire Alarm Install and Repair
376	In Our Best Interest	7/1/2022	6/30/2023	24,999	25,000	Service, Professional Development
377	National Student	7/1/2022	6/30/2023	24,990	25,000	Service, Tracking, Student Data
378	Timothy D Stephens	7/1/2022	6/30/2023	24,800	25,000	Service, Consultant
379	Anti Defamation League	7/1/2022	6/30/2023	24,540	25,000	Service, Professional Development
380	Aqua Management Inc	7/1/2022	6/30/2023	24,500	25,000	Service, Irrigation, Control Units
381	Core Pest Management	7/1/2022	6/30/2023	24,500	25,000	Service, Pigeon Biohazard Cleanup
382	Downstream Inc	7/1/2022	6/30/2023	24,500	25,000	Service, Emergency, Jetting & Piping
383	Michelle Adams	7/1/2022	6/30/2023	24,500	25,000	Service, Professional Development
384	JS Services of Nevada LLC	7/1/2022	6/30/2023	24,490	25,000	Service, Installation, Pavers
385	Strong Source LLC	7/1/2022	6/30/2023	24,268	25,000	Service, Installation, Electrical
386	Aon Risk Consultants	7/1/2022	6/30/2023	24,000	24,000	Service, Consultant, Actuarial
387	Crawford Door Sales of Nevada	7/1/2022	6/30/2023	24,000	24,000	Service, Repair, Parts, Door
388	Cummins Inc	7/1/2022	6/30/2023	24,000	24,000	Service, Repair, Buses, Special Ed.
389	EPI LLC	7/1/2022	6/30/2023	24,000	24,000	Service, Professional Development
390	Joseph and Associates	7/1/2022	6/30/2023	24,000	24,000	Service, Professional
391	Music Education Consultants	7/1/2022	6/30/2023	24,000	24,000	Service, Clinician, Music
392	Energenz LLC	7/1/2022	6/30/2023	24,000	24,000	Service, Repair, Equipment, BAS
393	Stewart Legacy Construction	7/1/2022	6/30/2023	24,000	24,000	Service, Concrete
394	Daniel J Reschly	7/1/2022	6/30/2023	24,000	24,000	Service, Consultant, Special Education
395	Nolan P Uren	7/1/2022	6/30/2023	22,650	23,000	Service, Replace Exit Lights
396	Elena Izquierdo	7/1/2022	6/30/2023	22,500	23,000	Service, Professional Development
397	Dynamic Scenery & Supply Co	7/1/2022	6/30/2023	22,330	23,000	Service, Installation, Truss
398	Rapid Color Inc	7/1/2022	6/30/2023	22,290	23,000	Service, Print, Distribute
399	Stout Risius Ross LLC	7/1/2022	6/30/2023	22,175	23,000	Service, Professional
400	Iron Mountain Inc	7/1/2022	6/30/2023	22,000	22,000	Service, Storage, Document
401	Lisa Coruzzi	7/1/2022	6/30/2023	22,000	22,000	Service, Professional
402	National Training Institute	7/1/2022	6/30/2023	21,000	21,000	Service, Professional Development
403	Hewlett Packard Enterprise	7/1/2022	6/30/2023	20,963	21,000	Service, Maintenance, Hardware
404	Electronic Door Security	7/1/2022	6/30/2023	20,865	21,000	Service, Assessment, Door
405	DK&R Corp	7/1/2022	6/30/2023	20,861	21,000	Service, Installation, Doorbell, Video
406	EBSCO Sign Group LLC	7/1/2022	6/30/2023	20,445	21,000	Service, Installation, Marquee
407	UNLV Medicine	7/1/2022	6/30/2023	20,000	21,000	Service, Professional
408	Alliance Environmental	7/1/2022	6/30/2023	20,000	20,000	Service, Remediation, Cleanup
409	Elan Marketing Inc	7/1/2022	6/30/2023	20,000	20,000	Service, Agreement, Printing
410	Impact Sand &	7/1/2022	6/30/2023	20,000	20,000	Service, Delivery, Sand & Gravel
411	Patrick M OGara	7/1/2022	6/30/2023	20,000	20,000	Service, Transmission System
412	Rosanne Rybak Dahlstrom	7/1/2022	6/30/2023	20,000	20,000	Service, Professional

Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget

413	Southern NV UPS Repair	7/1/2022	6/30/2023	20,000	20,000	Service, Repair, Equipment
414	Sunbelt Controls Inc	7/1/2022	6/30/2023	20,000	20,000	Service, Emergency Programming
415	Wiley Rein LLP	7/1/2022	6/30/2023	20,000	20,000	Service, Legal
416	LV Veloworks LLC	7/1/2022	6/30/2023	20,000	20,000	Service, Professional
417	Ambient Edge LLC	7/1/2022	6/30/2023	19,916	20,000	Service, Installation, Equipment
418	Reliable Pump Inc	7/1/2022	6/30/2023	19,669	20,000	Service, Maintenance, Sewage Stations
419	GenTech of Nevada	7/1/2022	6/30/2023	19,649	20,000	Service, Repair, Generator
420	Forensic Specialists Ltd	7/1/2022	6/30/2023	19,500	20,000	Service, Screening, Psychological
421	Pigeon Company	7/1/2022	6/30/2023	19,500	20,000	Service, Pigeon Trapping
422	Solid State Logic Inc	7/1/2022	6/30/2023	19,500	20,000	Service, Warranty
423	Silver State Refrigeration	7/1/2022	6/30/2023	19,368	20,000	Service, Replace Coil
424	Blind Wholesaler LLC	7/1/2022	6/30/2023	19,300	20,000	ATF, Service, Install Window Blinds
425	Oscar Garcia Habana	7/1/2022	6/30/2023	18,920	19,000	Service, Graphic, Mural
426	VCA Animal Hospitals Inc	7/1/2022	6/30/2023	18,900	19,000	Service, Canine Maintenance, Alfie
427	James F Thomson Jr	7/1/2022	6/30/2023	18,738	19,000	Service, Installation, Water Fountains
428	Process Compliance	7/1/2022	6/30/2023	18,357	19,000	Service, Training, Ammonia Refrigeration
429	National Swamp Cooler LLC	7/1/2022	6/30/2023	18,092	19,000	Service, Swamp Cooler Replacement
430	Esmeralda County School District	7/1/2022	6/30/2023	18,000	18,000	Service, Teacher, RPDP
431	Mara Lieberman	7/1/2022	6/30/2023	18,000	18,000	Service, Repair, Instrument, String
432	Eleazar Mora	7/1/2022	6/30/2023	17,750	18,000	Service, Graphic, Mural
433	Protech Theatrical Services Inc	7/1/2022	6/30/2023	17,600	18,000	Service, Conversion, Leg Set
434	Museum of Science	7/1/2022	6/30/2023	17,500	18,000	Service, Professional Development
435	Pyramid Educational	7/1/2022	6/30/2023	17,500	18,000	Service, Consultant
436	Schneider Electric Buildings	7/1/2022	6/30/2023	17,090	18,000	Service, Install, 208V, 20kW UPS
437	MLD Associates Inc	7/1/2022	6/30/2023	16,860	17,000	Service, Installation, Tint, Window
438	Cintas	7/1/2022	6/30/2023	16,800	17,000	Service, Replenish, First Aid, Kits
439	Innovations International	7/1/2022	6/30/2023	16,711	17,000	Service, Reimbursement
440	Corporate Risk Holdings III Inc	7/1/2022	6/30/2023	16,500	17,000	Service, Professional
441	US TURF LLC	7/1/2022	6/30/2023	16,422	17,000	Service, Installation, Turf, Artificial
442	Patrick Dino	7/1/2022	6/30/2023	16,236	17,000	Service, Graphic, Mural
443	Candid Litho Printing LTD	7/1/2022	6/30/2023	16,217	17,000	Service, Graphic, Window
444	Myers Information Systems	7/1/2022	6/30/2023	16,080	17,000	Service, Maintenance, Support
445	C&L Refrigeration	7/1/2022	6/30/2023	16,000	16,000	Service, Maintenance, HVAC
446	NRC Engineers Inc	7/1/2022	6/30/2023	16,000	16,000	Service, Engineering, Electrical
447	Editorial Projects in	7/1/2022	6/30/2023	15,870	16,000	Service, Advertising
448	GCW Inc	7/1/2022	6/30/2023	15,850	16,000	Service, Design
449	Megaport USA Inc	7/1/2022	6/30/2023	15,600	16,000	Service, Cloud, Data Collection
450	Design Vision Inc	7/1/2022	6/30/2023	15,500	16,000	Service, Design, Landscape
451	Moon Valley Nursery Inc	7/1/2022	6/30/2023	15,399	16,000	Service, Tree removal
452	Learning for Living Inc	7/1/2022	6/30/2023	15,350	16,000	Service, Professional Development
453	Davis Glass and Mirror	7/1/2022	6/30/2023	15,293	16,000	Service, Installation, Mirror
454	William Lynn Thiriot	7/1/2022	6/30/2023	15,256	16,000	Service, Replace, Curtains, Stage

Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget

455	Green Valley Turf Equipment	7/1/2022	6/30/2023	15,100	16,000	Service, Equipment Repairs, Grounds
456	4Wall Entertainment Inc	7/1/2022	6/30/2023	15,050	16,000	Service, Installation, Projector
457	Aisha Bowen	7/1/2022	6/30/2023	15,000	15,000	Service, Workshop
458	Bank of New York Trust Co NA	7/1/2022	6/30/2023	15,000	15,000	Service, Banking
459	Cary M Huddleston	7/1/2022	6/30/2023	15,000	15,000	Service, Training, Workforce
460	Christina Squires	7/1/2022	6/30/2023	15,000	15,000	Service, Workshop
461	Consortium on Reaching Excellence	7/1/2022	6/30/2023	15,000	15,000	Service, Professional Development
462	CP Company LLC	7/1/2022	6/30/2023	15,000	15,000	Service, Mobile Refrigeration Units
463	Elevate Education	7/1/2022	6/30/2023	15,000	15,000	Service, Professional Development
464	Epic Results LLC	7/1/2022	6/30/2023	15,000	15,000	Service, Reproduction, Digital
465	Kalamazoo Materials Inc	7/1/2022	6/30/2023	15,000	15,000	Service, Delivery, Rocks
466	Litigation Services and	7/1/2022	6/30/2023	15,000	15,000	Service, Legal
467	Maria Elena Espinoza	7/1/2022	6/30/2023	15,000	15,000	Service, Workshop
468	Maricruz Peralta	7/1/2022	6/30/2023	15,000	15,000	Service, Workshop
469	Rodney E Gong MD	7/1/2022	6/30/2023	15,000	15,000	Service, Evaluation, Medical
470	Silvia Patricia Heredia	7/1/2022	6/30/2023	15,000	15,000	Service, Professional Development
471	Stephanie Lynn Werkema	7/1/2022	6/30/2023	15,000	15,000	Service, Workshop
472	Global Uniform Sourcing	7/1/2022	6/30/2023	15,000	15,000	Service, Flag Pole, Repair
473	Aztech Inspections &	7/1/2022	6/30/2023	15,000	15,000	Service, Testing, Soil and Material
474	Linkedin Corporation	7/1/2022	6/30/2023	14,700	15,000	Service, Advertising
475	Ninyo and Moore	7/1/2022	6/30/2023	14,595	15,000	Service, Evaluation, Geotechnical
476	Badger Daylighting Corp	7/1/2022	6/30/2023	14,500	15,000	Service, Excavation Hydrovac, Sewer
477	David Williamson	7/1/2022	6/30/2023	14,300	15,000	Service, Sound Engineer
478	Cox Business	7/1/2022	6/30/2023	14,240	15,000	Service, Installation, Dark Fiber
479	Machabee Office Environments	7/1/2022	6/30/2023	14,191	15,000	Service, Installation, Office, Modular
480	Korda Institute for Teaching	7/1/2022	6/30/2023	14,000	14,000	Service, Training
481	Nevada Public Radio	7/1/2022	6/30/2023	13,905	14,000	Service, Advertising
482	Henderson Electric Motors	7/1/2022	6/30/2023	13,605	14,000	Service, Motors, Repair Maintenance Dept
483	Geoff Wilcox	7/1/2022	6/30/2023	13,580	14,000	Service, Replace, Blinds
484	Premiere Speakers	7/1/2022	6/30/2023	13,500	14,000	Service, Professional Development
485	West Publishing Corporation	7/1/2022	6/30/2023	13,500	14,000	Service, Legal
486	American Door Service	7/1/2022	6/30/2023	13,421	14,000	Service, Front Door Removal and Install
487	Cambium Learning Inc	7/1/2022	6/30/2023	13,250	14,000	Service, Professional Development
488	City of North Las Vegas	7/1/2022	6/30/2023	13,000	13,000	Service, Security, Athletic Events
489	Agathos Laboratories Inc	7/1/2022	6/30/2023	12,984	13,000	Main Cabinet, Service & Support Teaching
490	Illuminate Education inc	7/1/2022	6/30/2023	12,500	13,000	Service, Training
491	Promotion Imprints LLC	7/1/2022	6/30/2023	12,500	13,000	Service, Advertising, Marketing
492	Enviser	7/1/2022	6/30/2023	12,311	13,000	Service, Repair and Maint HVAC Controls
493	David J Gunnell	7/1/2022	6/30/2023	12,000	12,000	Service, Sound Recording
494	Innovation Behavioral	7/1/2022	6/30/2023	12,000	12,000	Service, Evaluation, Educational
495	Judith Lynn Elliott	7/1/2022	6/30/2023	12,000	12,000	Service, Professional Development
496	Safety Kleen Systems Inc	7/1/2022	6/30/2023	12,000	12,000	Service, Rental, Solvent Parts Washer

Schedule of Existing Contracts
Budget Year 2022-2023
Amended Final Budget

497	West Air Flight Training	7/1/2022	6/30/2023	12,000	12,000	Service, Training, Pilot
498	National Science Teachers	7/1/2022	6/30/2023	11,600	12,000	Service, Professional Development
499	Patricks Signs Inc	7/1/2022	6/30/2023	11,589	12,000	Service, Vehicle Detail, District Police
500	Okami Machining LLC	7/1/2022	6/30/2023	11,320	12,000	Service, Flange, Custom, Manufacture
501	DFS Holding Company	7/1/2022	6/30/2023	11,099	12,000	Parts, Repair, Equipment, Food Service
502	GSI Systems Inc	7/1/2022	6/30/2023	11,000	11,000	Service, Parts, Moblie Monitoring System
503	ISO Services Inc	7/1/2022	6/30/2023	11,000	11,000	Service, Claims Search
504	Zunesis Inc	7/1/2022	6/30/2023	10,750	11,000	ZServices
505	T A C Protective Services	7/1/2022	6/30/2023	10,500	11,000	Service, Security
506	Wells Fargo Financial	7/1/2022	6/30/2023	10,200	11,000	Service, Lease, Copiers
507	James Frederick Keene	7/1/2022	6/30/2023	10,150	11,000	Service, Clinician, Band
508	Sierra Truck Body and	7/1/2022	6/30/2023	10,126	11,000	Service, Repair, Parts, Vehicle 3459
509	A Storage on Wheels	7/1/2022	6/30/2023	10,000	10,000	Service, Conex Rental & Relocation
510	Adranzer Sheila Justice	7/1/2022	6/30/2023	10,000	10,000	Service, Professional, Early Childhood
511	America Science Team	7/1/2022	6/30/2023	10,000	10,000	Service, Remediation, Technical
512	B&H Foto & Electronics	7/1/2022	6/30/2023	10,000	10,000	Service, Professional
513	City of Henderson	7/1/2022	6/30/2023	10,000	10,000	Service, Security, Athletic Events
514	City of Las Vegas	7/1/2022	6/30/2023	10,000	10,000	Service, Professional
515	Elmo Jay Bentley	7/1/2022	6/30/2023	10,000	10,000	Service, Rental, Crane
516	Evidence Based Practice of	7/1/2022	6/30/2023	10,000	10,000	Service, Professional
517	FedEx	7/1/2022	6/30/2023	10,000	10,000	Service, Shipping
518	Guardian Elite Medical	7/1/2022	6/30/2023	10,000	10,000	Service, Training, EMS Certification
519	Hyman Enterprises LLC	7/1/2022	6/30/2023	10,000	10,000	Service, Reward, Public Donation
520	Junes Legal Service Inc	7/1/2022	6/30/2023	10,000	10,000	Service, Legal
521	Karen M Kampfer	7/1/2022	6/30/2023	10,000	10,000	Service, Professional
522	Manning, Hall & Salisbury	7/1/2022	6/30/2023	10,000	10,000	Service, Legal
523	Nicolette Kent	7/1/2022	6/30/2023	10,000	10,000	Service, Workshop
524	Peter G Schrader	7/1/2022	6/30/2023	10,000	10,000	Service, Evaluation, External
525	Public Television Major	7/1/2022	6/30/2023	10,000	10,000	Service, Assessment, Membership
526	Smith Center for the	7/1/2022	6/30/2023	10,000	10,000	Service, Professional Development
527	Cook Educational Solutions	7/1/2022	6/30/2023	10,000	10,000	Service, Professional Development
528	Nationwide Power Solutions	7/1/2022	6/30/2023	10,000	10,000	Service, Replacement, Fan Tray and Shim
529	Steel Edge Inc	7/1/2022	6/30/2023	10,000	10,000	Service, Repair, Engine, Small, Stihl
530	Ackerman Autism Center	7/1/2022	6/30/2023	10,000	10,000	Service, Professional
	Total Proposed Expenditures			435,486,638	435,640,000	

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Clark County School District
Contact: Steve Staggs
E-mail Address: csstaggs@interact.ccsd.net
Daytime Telephone: 702-855-5463

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.