

CLARK COUNTY SCHOOL DISTRICT
 AMENDED FINAL BUDGET
 2024-2025

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CLARK COUNTY SCHOOL DISTRICT

BOARD OF SCHOOL TRUSTEES

- Evelyn Garcia Morales, President
- Irene Bustamante Adams, Vice President
- Lisa Guzmán, Clerk
- Isaac Barron, Member
- Lola Brooks, Member
- Linda P. Cavazos, Member
- Ramona Esparza-Stoffregen, Member
- Nakia Jackson-Hale, Member
- Adam Johnson, Member
- Lisa Satory, Member
- Brenda Zamora, Member

Brenda Larsen-Mitchell, Ed.D., Interim Superintendent

Nevada Department of Taxation
3850 Arrowhead Drive
Carson City, NV 89706

Clark County School District herewith submits the **AMENDED FINAL** budget for the fiscal year ending **June 30, 2025**.

This budget contains \$ 3,591,965,623 State Education Fund revenues including Debt Service totaling \$ 625,639,672.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 13 governmental fund types with estimated expenditures of \$ 7,278,798,128 and 2 proprietary funds with estimated expenses of \$ 231,965,216.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Diane Bartholomew
(Printed Name)
Interim Chief Financial Officer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed: Diane Bartholomew
Dated: December 2, 2024
Phone: (702) 799-5445

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL/AMENDED FINAL** Budget
(Signature by DocuSign is acceptable)

Linda P. Cavazos
Lisa Guzman
Irene Bustamante Adams
Adam Johnson
Nakia Jackson-Hale

SCHEDULED PUBLIC HEARING:
(Must be held from May 20, 2024, to May 31, 2024)

Date and Time: _____

Publication Date: _____

Place: _____

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 146,275,699,121	(B2) Tax from Net Proceeds unavailable for Appropriation 2023-2024 \$ 109,990
(B1) Net Proceeds of Mines (AV)	\$ 8,877,723	
(C) TOTAL ASSESSED VALUE	\$ 146,284,576,844	

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 6/30/2023	ACTUAL YEAR Ending 6/30/2024	ESTIMATED YEAR Ending 6/30/2025
FTE Total employees	30,939.46	37,025.17	35,820.56
FTE Classroom teachers	16,487.62	16,528.42	19,275.96
Total Enrollment	295,303.15	290,314.30	289,195.48

(E) **ENROLLMENT**

	ACTUAL YEAR Ending 6/30/2023	ACTUAL YEAR Ending 6/30/2024	ESTIMATED YEAR Ending 6/30/2025
Pre-kindergarten (NRS 388.490)	3,968.91 x .6 = 2,381.35	4,469.42 x .6 = 2,681.65	4,554.22 x .6 = 2,732.53
Kindergarten	18,807.42 x 1 = 18,807.42	16,542.97 x 1 = 16,542.97	18,232.72 x 1 = 18,232.72
Grades 1-12 & Ungraded	272,526.82	269,301.91	266,408.53
Total WEIGHTED enrollment	293,715.59	288,526.53	287,373.79
Deduct students transported into Nevada (*)	-	-	-
Add students transported from Nevada (*)	-	-	-
(*) Report weighted enrollment			
TOTAL ENROLLMENT	293,715.59	288,526.53	287,373.79
Hold Harmless Enrollment, less than or equal to 95 percent of prior school year			287,373.79
TOTAL ENROLLMENT with Hold Harmless			-

(F) **STATE EDUCATION FUNDING**

Adjusted Base per Pupil Funding	
Adjusted Base per Pupil Amount for Ending 6/30/2025	\$ 9,497.00
Estimated Weighted Average Daily Enrollment	287,373.79
Total Adjusted Base per Pupil Funding	\$ 2,729,188,884
Weighted Funding	
At-Risk Weighted Funding	\$ 173,554,882
English Learners Weighted Funding	\$ 159,419,816
Gifted & Talented Weighted Funding	\$ 5,134,375
Total Weighted Funding	\$ 338,109,073
Local Special Education Funding	\$ 383,965,616
Auxiliary Funding	
Auxiliary - Transportation	\$ 140,702,048
Auxiliary - Special Transportation	
Auxiliary - Food Services	
Total Auxiliary Funding	\$ 140,702,048
Total Funding from State Education Fund	\$ 3,591,965,621

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2024-2025
 ALL FUNDS - BUDGETED RESOURCES
 SCHEDULE B-1

Page: _____

* ADE = Average Daily Enrollment

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax				
1000 Local		\$ 48,565,000	Net of Abatement	-	0.7500		48,565,000
3000 State							-
State Education Funding			3,253,856,550				3,253,856,550
4000 Federal		\$ 2,165,000					2,165,000
Opening Balance							-
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				-
Other							-
Total Opening Balance	\$ 661,835,001						661,835,001
Other Sources		\$ 50,450,000					50,450,000
General Subtotal	661,835,001	101,180,000	3,253,856,550	-	0.7500	-	4,016,871,551
DEBT SERVICE	913,244,499	37,004,084		625,639,672	0.5534	-	1,575,888,256
SUBTOTAL	1,575,079,500	138,184,084	3,253,856,550	625,639,672	1.3034	-	5,592,759,807
OTHER FUNDS:							
Special Education		153,947,750				548,067,383	702,015,133
Building and Sites	9,568,616	395,022					9,963,638
Capital Projects	796,168,939	862,707,968				398,825,000	2,057,701,907
Special Revenue - Federal Projects	(30,587,491)	344,511,786				-	313,924,295
Special Revenue - Medicaid	11,529,268	7,000,000				-	18,529,268
Special Revenue - English Learners Weighted	54,354,805		159,419,816			6,257,144	220,031,765
Special Revenue - Gifted & Talented Weighted	-		5,134,375			12,588,149	17,722,524
Special Revenue - At-Risk Weighted	55,054,808		173,554,882			-	228,609,690
Special Revenue - Vegas PBS	16,726,131	18,288,093					35,014,224
Special Revenue - Student Activities	34,404,757	73,000,000					107,404,757
Special Revenue - State Projects	(25,700,070)	242,306,776					216,606,707
Proprietary:							-
Food Service	200,359,938	164,206,411					364,566,349
Internal Service	8,676,534	79,030,121				200,000	87,906,655
Other (List)							-
							-
							-
SUBTOTAL OTHER FUNDS	1,130,556,235	1,945,393,926	338,109,073	-	-	965,937,676	4,379,996,911
TOTAL ALL FUNDS	2,705,635,736	2,083,578,011	3,591,965,623	625,639,672	1.3034	965,937,676	9,972,756,718
Less: Interfund Transfers						(965,937,676)	(965,937,676)
NET ALL FUNDS	2,705,635,736	2,083,578,011	3,591,965,623	625,639,672	1.3034	-	9,006,819,041

CLARK COUNTY SCHOOL DISTRICT AMENDED FINAL BUDGET FISCAL YEAR 2024-2025
ALL FUNDS - BUDGETED RESOURCES
SCHEDULE AA (Mod.)

Page _____

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	1,014,282,011	454,551,971	290,935,478	-			1,759,769,460
200 Special	20,077,728	11,344,638	1,136,776				32,559,142
300 Vocational & Technical	2,309,508	863,193	4,283,558				7,456,259
400 Other PK-12	19,669,428	8,389,479	4,318,667				32,377,574
500 Nonpublic School							-
600 Adult Education	-	-	75,000				75,000
800 Community Services	203,136	79,351	100,000				382,487
900 Co-curricular & Extra Curricular	13,194,522	6,400,641	14,211,876				33,807,039
000 Undistributed Expenditures							-
2000 Support Services	662,588,669	345,358,933	370,744,699				1,378,692,301
4000 Facility Acquisition & Construction	277,407	162,800	-				440,207
6100 Interdistrict Payments							-
6200 Fund Transfers				567,112,676			567,112,676
6300 Contingency							-
8000 Ending Balance:						204,199,406	204,199,406
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	1,732,602,409	827,151,006	685,806,055	567,112,676	-	204,199,406	4,016,871,551
DEBT SERVICE			454,781,440	112,723,093		1,008,383,722	1,575,888,256
SUBTOTAL APPROPRIATION FUNDS	1,732,602,409	827,151,006	1,140,587,495	679,835,769	-	1,212,583,128	5,592,759,807
OTHER FUNDS: (List)							
Special Education	434,916,279	222,898,685	44,200,169				702,015,133
Building and Sites	-	-	8,000,000			1,963,638	9,963,638
Capital Projects	17,847,158	8,614,715	1,745,138,127	286,101,907		(0)	2,057,701,907
Special Revenue - Federal Projects	136,918,393	61,504,376	115,501,526			-	313,924,295
Special Revenue - Medicaid	\$6,535,271	\$1,963,142	\$6,032,146			3,998,709	18,529,268
Special Revenue - English Learners Weighted	139,990,029	63,397,876	16,643,861			-	220,031,765
Special Revenue - Gifted & Talented Weighted	11,374,853	6,001,076	346,595			-	17,722,524
Special Revenue - At-Risk Weighted	140,581,965	62,877,842	25,149,883			-	228,609,690
Special Revenue - Vegas PBS	4,068,839	1,922,708	8,455,000			20,567,678	35,014,224
Special Revenue - Student Activities	-	-	71,000,000			36,404,757	107,404,757
Special Revenue - State Projects	133,201,467	48,632,185	34,773,054			-	216,606,707
Proprietary:							
Food Service	50,402,545	28,734,712	95,516,825			189,912,267	364,566,349
Internal Service	4,228,484	2,116,790	50,965,860			30,595,520	87,906,655
Other							
SUBTOTAL OTHER FUNDS	1,080,065,282	508,664,107	2,221,723,046	286,101,907	-	283,442,569	4,379,996,912
TOTAL ALL FUNDS	2,812,667,691	1,335,815,112	3,362,310,541	965,937,676	-	1,496,025,697	9,972,756,719
Less: Interfund Transfers				(965,937,676)			(965,937,676)
NET ALL FUNDS	2,812,667,691	1,335,815,112	3,362,310,541	-	-	1,496,025,697	9,006,819,042

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes	1,174,434	660,090	660,000	660,000
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition	438,517	366,854	431,000	280,000
1400 Transportation Fees	714,014	514,799	470,000	500,000
1500 Earnings on Investments	25,934,835	38,080,786	53,253,000	32,000,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	1,185,249	1,055,599	1,150,000	1,050,000
1800 Community Service Activities				
1900 Other Revenues	2,488,979	2,777,951	3,780,000	3,950,000
1910 Rentals	823,221	1,180,067	700,000	850,000
1920 Donations	548,539	941,347	560,000	440,000
1950/60 Services Provided Other Governments				
1990 Miscellaneous	19,762,899	24,721,520	13,120,000	8,835,000
TOTAL LOCAL SOURCES	53,070,687	70,299,012	74,124,000	48,565,000
3000 REVENUE FROM STATE SOURCES				
3110 PCFP - Adjusted Base Funding	2,162,196,477	2,609,703,142	2,728,980,330	2,729,188,886
3113 PCFP - Auxillary Services - Transportation	146,426,415	140,675,061	140,702,048	140,702,048
3115 PCFP - Local Special Education	350,474,886	383,910,467	383,965,616	383,965,616
3110 Distributive School Fund				
3200 Restricted Funding/Grants-in-Aid	6,828			
3210 Special Transportation				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	2,659,104,606	3,134,288,670	3,253,647,994	3,253,856,550
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't	52,050	330,084	50,000	100,000
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes	69,766	69,215	60,000	65,000
4900 Revenue for-on behalf of School District	1,878,508	2,769,610	1,900,000	2,000,000
TOTAL FEDERAL SOURCES	2,000,324	3,168,910	2,010,000	2,165,000

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
GENERAL FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 5-Sch
4/15/2016

	(1) ACTUAL YEAR ENDING 6/30/23	(2) ACTUAL YEAR ENDING 6/30/24	(3) (4) BUDGET YEAR ENDING 6/30/2025	
			FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	35,000,000			50,000,000
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	0			
5300 Gain/Loss on Disposal of Assets	402,213	565,498	450,000	450,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds	173,601		90,000	
5600 Other Long-Term Debt Proceeds	491,965	4,208,631		
TOTAL OTHER FINANCING SOURCES	36,067,779	4,774,129	540,000	50,450,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	493,617,892	530,927,896	497,558,477	661,835,001
TOTAL OPENING FUND BALANCE	493,617,892	530,927,896	497,558,477	661,835,001
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 3,243,861,287	\$ 3,743,458,617	\$ 3,827,880,471	\$ 4,016,871,551

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
GENERAL FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 6-Sch
4/15/2016

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 804,506,987	\$ 868,607,773	\$ 978,987,050	\$ 982,621,781
200 Benefits	317,359,066	354,510,417	454,248,406	438,364,824
300/400/500 Purchased Services	3,878,745	11,521,275	5,782,549	23,347,637
600 Supplies	70,865,168	96,530,144	206,425,395	263,299,772
700 Property	4,550,401	14,567,483	766,146	
800/900 Miscellaneous & Other	3,406,954	4,544,300	519,603	1,500
2700 Student Transportation				
100 Salaries		2,378		
200 Benefits		970		
300/400/500 Purchased Services	854,504	1,183,365	365,213	365,213
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	25,235,419	28,698,105	29,026,579	31,660,230
200 Benefits	10,874,626	14,492,361	15,111,287	16,187,147
300/400/500 Purchased Services	1,509,629	1,869,231	726,286	800,886
600 Supplies	985,803	1,386,729	3,075,083	3,078,583
700 Property	50,503	1,193,504		
800/900 Miscellaneous & Other	96,784	200,501	41,888	41,888
100 TOTAL REGULAR PROGRAMS	1,244,174,589	1,399,308,536	1,695,075,485	1,759,769,460
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	5,009,026	10,988,361	16,994,827	17,954,392
200 Benefits	2,279,823	6,012,293	9,846,308	10,341,702
300/400/500 Purchased Services			26,500	26,500
600 Supplies	3,243	3,715	55,624	668,471
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	890,956	1,197,466	1,715,525	2,123,336
200 Benefits	364,574	543,026	809,428	1,002,936
300/400/500 Purchased Services	29,417	12,591		
600 Supplies	181,511	555,298	438,825	441,805
700 Property				
800/900 Miscellaneous & Other	605	952		
200 TOTAL SPECIAL PROGRAMS	8,759,155	19,313,703	29,887,037	32,559,142

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,160,284	845,909	741,524	755,506
200 Benefits	430,307	259,471	308,875	313,887
300/400/500 Purchased Services	537,434	1,168,844	101,565	101,565
600 Supplies	967,928	3,358,575	2,601,035	2,601,035
700 Property	969,128	1,102,276	143,307	
800/900 Miscellaneous & Other	43,857	430,649		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	6,689	50,137	139,070	139,070
600 Supplies	57,493	82,406		
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,053,210	1,603,419	1,554,150	1,554,002
200 Benefits	304,324	422,884	554,775	549,306
300/400/500 Purchased Services	281,848	134,423	572,902	572,902
600 Supplies	181,115	204,408	613,986	613,986
700 Property	125,000			
800/900 Miscellaneous & Other	360,459	352,043	255,000	255,000
300 TOTAL VOCATIONAL & TECHNICAL	6,479,076	10,015,442	7,586,189	7,456,259

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
GENERAL FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 8-Sch
4/15/2016

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries	514,619	1,071,087	1,264,311	1,574,203
200 Benefits	230,329	492,666	618,532	761,126
300/400/500 Purchased Services	22,007	35,143		
600 Supplies	56,736	119,787		3,730
700 Property				
800/900 Miscellaneous & Other	941	1,682		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies			2,100,392	2,100,392
700 Property				
800/900 Miscellaneous & Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS	824,632	1,720,365	3,983,235	4,439,451
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries	9,249,907	6,679,914	9,595,569	9,811,881
200 Benefits	3,332,635	2,645,149	4,110,742	4,212,184
300/400/500 Purchased Services	81,445	108,474		
600 Supplies	1,252,306	1,018,659	2,003,045	2,039,045
700 Property	8,593	34,733		
800/900 Miscellaneous & Other	5,341	46,191		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	5,475,386	4,516,976	6,539,827	6,593,355
200 Benefits	2,334,795	2,188,764	3,347,134	3,376,449
300/400/500 Purchased Services				
600 Supplies		11,967		
700 Property				
800/900 Miscellaneous & Other				
430 TOTAL ALTERNATIVE EDUCATION	21,740,408	17,250,829	25,596,317	26,032,914

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries	101,755	37,396	1,416,254	1,416,254
200 Benefits	2,586	21,935	33,285	33,285
300/400/500 Purchased Services			10,000	10,000
600 Supplies	2,310		111,000	111,000
700 Property				
800/900 Miscellaneous & Other			5,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	12,709	12,669	273,735	273,735
200 Benefits	299	298	6,435	6,435
300/400/500 Purchased Services			4,500	4,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			50,000	50,000
440 TOTAL SUMMER SCHOOL	119,659	72,298	1,910,209	1,905,209
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	6,691			
200 Benefits	1,717			
300/400/500 Purchased Services	28,423	30,613		
600 Supplies	490		75,000	75,000
700 Property				
800/900 Miscellaneous & Other				
600 ADULT EDUCATION PROGRAMS	37,321	30,613	75,000	75,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations				
100 Salaries	6,251	11,808	21,495	203,136
200 Benefits	247	224	505	79,351
300/400/500 Purchased Services	23,294	56,845		
600 Supplies	45,220	53,868	100,000	100,000
700 Property	8,445			
800/900 Miscellaneous & Other	1,204	3,284		
800 TOTAL COMMUNITY SVC PROGRA	84,661	126,029	122,000	382,487

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries	1,296,150	1,649,784	4,108,885	4,170,899
200 Benefits	1,036,219	1,346,234	1,928,796	1,940,847
300/400/500 Purchased Services	1,087,572	964,446	1,055,170	1,055,170
600 Supplies	341,526	69,986	2,263,005	2,263,005
700 Property	20,000	45,695		
800/900 Miscellaneous & Other	24,166	4,720	21,085	6,085
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	167,614	280,508	339,570	339,570
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	12,783,438	19,457,978	6,329,687	6,857,788
200 Benefits	1,840,351	3,542,620	3,891,113	4,060,329
300/400/500 Purchased Services	190,819	200,194	177,654	177,654
600 Supplies	210,552	204,100	186,071	186,071
700 Property				
800/900 Miscellaneous & Other	16,532	19,531	79,300	79,300
910 TOTAL COCURRICULAR ACTIVITIES	19,014,939	27,785,796	20,380,336	21,136,718
920 ATHLETICS				
1000 Instruction				
100 Salaries	8,693	10,948	49,020	49,020
200 Benefits	541	630	4,192	4,192
300/400/500 Purchased Services	4,027,579	5,256,038	5,320,000	6,420,000
600 Supplies	1,485,104	2,478,161	1,375,125	1,375,125
700 Property	76,256	73,769		800,000
800/900 Miscellaneous & Other	292,772	361,896	199,500	229,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,000,830	1,019,722	1,990,092	1,240,092
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,591,830	1,907,247	2,115,801	2,116,815
200 Benefits	576,289	623,210	395,224	395,273
300/400/500 Purchased Services	334,395	12,247	21,025	21,025
600 Supplies	13,501	9,502	19,279	19,279
700 Property				
800/900 Miscellaneous & Other	53,552	1,931		
920 TOTAL ATHLETICS	9,461,342	11,755,301	11,489,258	12,670,321
TOTAL INSTRUCTIONAL PROGRAMS	1,310,695,782	1,487,378,911	1,796,105,065	1,866,426,961

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	77,329,600	51,719,707	108,051,153	109,075,781
200 Benefits	34,073,094	30,251,256	55,091,755	57,220,268
300/400/500 Purchased Services	11,681,655	17,025,326	14,219,184	14,225,984
600 Supplies	426,321	585,749	1,079,853	1,388,114
700 Property		17,520	31,000	10,000
800/900 Miscellaneous & Other	1,444	16,600	12,100	12,100
2100 SUBTOTAL	123,512,114	99,616,159	178,485,045	181,932,247
2200 Instructional Staff Support				
100 Salaries	36,322,274	48,290,093	70,997,976	73,446,077
200 Benefits	15,036,109	22,516,932	34,880,471	35,365,571
300/400/500 Purchased Services	4,907,318	4,924,820	13,753,009	12,586,407
600 Supplies	5,008,997	16,059,645	12,472,865	31,084,401
700 Property	2,245,591	905,463		
800/900 Miscellaneous & Other	560,888	173,423	134,990	56,488
2200 SUBTOTAL	64,081,177	92,870,375	132,239,311	152,538,944
2300 General Administration				
100 Salaries	11,970,720	15,198,404	15,972,991	15,706,838
200 Benefits	4,602,706	6,285,570	7,300,891	7,210,251
300/400/500 Purchased Services	24,670,193	45,349,119	35,865,424	39,197,957
600 Supplies	719,762	566,150	807,733	1,408,381
700 Property	24,850	40,799		
800/900 Miscellaneous & Other	174,729	177,067	153,120	260,400
2300 SUBTOTAL	42,162,960	67,617,109	60,100,158	63,783,827
2400 School Administration				
100 Salaries	169,228,878	191,289,104	215,882,453	220,281,618
200 Benefits	73,137,817	92,513,553	104,518,187	108,955,743
300/400/500 Purchased Services	668,831	719,746	1,275,113	1,275,113
600 Supplies	1,751,032	2,457,572	180,000	180,000
700 Property	75,045	53,741		
800/900 Miscellaneous & Other	25,950	29,316		
2400 SUBTOTAL	244,887,553	287,063,032	321,855,754	330,692,474
2500 Central Services				
100 Salaries	33,264,893	36,212,538	27,251,434	23,273,509
200 Benefits	13,291,250	18,955,446	15,560,261	14,131,542
300/400/500 Purchased Services	15,835,226	18,476,143	21,013,115	23,287,688
600 Supplies	4,292,694	4,197,420	25,740,330	12,395,166
700 Property	205,927	45,000		
800/900 Miscellaneous & Other	2,263,190	885,263	854,577	1,097,080
2500 SUBTOTAL	69,153,180	78,771,811	90,419,718	74,184,986
2600 Operating/Maintenance Plant Services				
100 Salaries	126,130,043	154,777,930	164,493,830	174,607,715
200 Benefits	59,268,632	81,120,294	87,754,022	96,658,101
300/400/500 Purchased Services	53,827,550	55,339,908	65,495,850	65,841,497
600 Supplies	93,154,666	105,079,454	101,728,079	102,150,511
700 Property	3,871,745	3,998,840	27,998,750	33,524,444
800/900 Miscellaneous & Other	148,245	193,809	122,550	115,303
2600 SUBTOTAL	336,400,881	400,510,234	447,593,082	472,897,571

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries	34,131,686	39,139,275	45,390,743	46,197,131
200 Benefits	15,633,150	21,268,178	25,573,388	25,817,457
300/400/500 Purchased Services	1,290,682	909,406	3,569,769	3,569,769
600 Supplies	6,905,085	5,427,960	4,084,568	4,129,563
700 Property	10,730,545	2,342,856	2,025,000	22,016,228
800/900 Miscellaneous & Other	4,419	5,629	26,300	26,300
2700 SUBTOTAL	68,695,567	69,093,304	80,669,768	101,756,448
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	2,377	3,761		905,803
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	2,377	3,761	-	905,803
TOTAL SUPPORT SERVICES	948,895,809	1,095,545,784	1,311,362,836	1,378,692,301
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,921,190	3,006,060		
600 Supplies	102	1,576		
700 Property				
800/900 Miscellaneous & Other	36,687			
4200 SUBTOTAL	1,957,979	3,007,636	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,587,075	12,311,063		
600 Supplies	1,867,863	2,239,782		
700 Property	250,389			
800/900 Miscellaneous & Other	203,362	455		
4700 SUBTOTAL	9,908,689	14,551,301	-	-
4900 Other (All Objects)				
100 Salaries	193,004	196,831	196,094	277,407
200 Benefits	79,650	101,263	133,964	162,800
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		8,262,860		
4900 SUBTOTAL	272,654	8,560,955	330,058	440,207
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	12,139,322	26,119,891	330,058	440,207
6200 Other Fund Transfers				
910 Interfund Transfer	441,202,478	472,579,030	557,021,517	567,112,676
TOTAL UNDISTRIBUTED EXPENDITURE	961,035,131	1,121,665,675	1,311,692,894	1,379,132,508
TOTAL ALL EXPENDITURES	2,271,730,913	2,609,044,586	3,107,797,959	3,245,559,469
6300 Contingency (not to exceed 3% of Total Expenditures)	-	-	-	-
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	530,927,896	661,835,001	163,060,994	204,199,406
TOTAL ENDING FUND BALANCE	530,927,896	661,835,001	163,060,994	204,199,406
TOTAL APPLICATIONS	\$ 3,243,861,287	\$ 3,743,458,617	\$ 3,827,880,471	\$ 4,016,871,551

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	BUDGET YEAR ENDING 6/30/2025	
			FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education -DSA				
3270 Special Education - Services Account	145,071,229	149,620,959	149,993,568	153,947,750
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	145,071,229	149,620,959	149,993,568	153,947,750
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
SPECIAL EDUCATION FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 5-Sch
4/15/2016

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	391,094,233	455,367,901	539,028,579	\$548,067,383
5300 Gain/Loss on Disposal of Assets			-	
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	391,094,233	455,367,901	539,028,579	548,067,383
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 536,165,462	\$ 604,988,860	\$ 689,022,147	\$ 702,015,133

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
SPECIAL EDUCATION FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 6-Sch
4/15/2016

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	277,067,822	306,385,499	333,182,762	339,529,906
200 Benefits	125,469,249	146,948,896	168,143,393	170,263,523
300/400/500 Purchased Services	4,859,864	6,245,384	10,364,943	10,206,995
600 Supplies	2,781,889	2,704,716	3,486,662	3,486,662
700 Property	41,651	19,409		
800/900 Miscellaneous & Other	188,024	170,251	1,500	1,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,576,747	2,320,497	2,510,300	2,507,320
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	27,358,255	29,402,489	34,042,046	34,422,839
200 Benefits	10,314,859	11,734,296	15,848,235	16,006,443
300/400/500 Purchased Services	14,359,270	14,927,302	15,604,872	14,506,551
600 Supplies	515,645	488,710	559,347	560,779
700 Property	24,981	5,133		
800/900 Miscellaneous & Other	11,990	15,205	4,681	4,681
200 TOTAL SPECIAL PROGRAMS	464,570,246	521,367,786	583,748,740	591,497,199

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
700 VOCATIONAL SUPPORT PROGRAMS				
2000 Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
700 TOTAL VOCATIONAL SUPPORT	-	-	-	-
800 COMMUNITY SERVICES PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
800 TOTAL COMMUNITY SERV PROG				
TOTAL INSTRUCTIONAL PROGRAMS	\$464,570,246	\$521,367,786	\$583,748,740	\$591,497,199

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	153,732	154,733	296,802	384,359
200 Benefits	70,278	78,927	140,083	171,203
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	224,010	233,661	436,885	555,562
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries	228,821	233,431	122,533	122,642
200 Benefits	43,882	44,264	24,466	24,427
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	272,703	277,695	146,999	147,069

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025

SPECIAL EDUCATION FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 12-Sch

Form 12-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries	41,321,228	47,069,233	56,674,945	60,456,533
200 Benefits	19,296,760	23,797,716	35,088,897	36,433,089
300/400/500 Purchased Services	88,745	65,885	83,014	83,014
600 Supplies	8,015,498	9,834,785	10,520,667	10,520,667
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	68,722,231	80,767,618	102,367,523	107,493,303
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	69,218,944	81,278,974	102,951,407	108,195,934
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments	2,376,272	2,342,100	2,322,000	2,322,000
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	71,595,216	83,621,074	105,273,407	110,517,934
TOTAL ALL EXPENDITURES	\$536,165,462	\$604,988,860	\$689,022,147	\$702,015,133
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$536,165,462	\$604,988,860	\$689,022,147	\$702,015,133

	(1) ACTUAL YEAR ENDING 06/30/23	(2) ACTUAL YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 6/30/2025	
			FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax	38,315,657	36,996,805	36,377,804	36,799,359
1115 Room Tax	120,914,774	130,598,262	121,372,139	125,268,294
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	38,224,724	39,764,410	38,995,027	39,724,740
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	21,567,620	56,613,219	27,177,560	44,239,709
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous	1,215,595	1,111,929	1,226,000	1,226,000
TOTAL LOCAL SOURCES	220,238,370	265,084,625	225,148,530	247,258,101
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	5,035,751	1,510,717		
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	5,035,751	1,510,717		-

	(1) ACTUAL YEAR ENDING 6/30/23	(2) ACTUAL YEAR ENDING 6/30/24	(3) (4) BUDGET YEAR ENDING 6/30/2025	
			FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	200,000,000	400,000,000	600,000,000	600,000,000
5120 Premium/Discount of Bond Sale	19,160,144	36,269,969		15,449,867
5200 Transfer from Other Funds	89,287,211	113,589,781	148,825,000	398,825,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5550 SBITA	382,738			
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	308,830,093	549,859,750	748,825,000	1,014,274,867
8000 OPENING FUND BALANCE				
Assigned Opening Balance (Debt Service)				
Opening Balance (Other)	777,053,440	791,566,375	697,004,271	796,168,938
TOTAL OPENING FUND BALANCE	777,053,440	791,566,375	697,004,271	796,168,938
Prior Period Adjustments		(3,740,455)		
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 1,311,157,654	\$ 1,604,281,011	\$ 1,670,977,801	\$ 2,057,701,907
308 BOND FUND	\$ -	\$ -	\$ -	\$ -
315 BOND FUND--2015 CAP PGM	240,577,228	465,174,572	625,333,000	640,782,867
335 BOND FUND--LOCAL REV	165,389,678	190,111,614	159,318,943	175,970,405
340 GOVERNMENTAL SERVICES TAX	37,832,477	46,515,393	39,321,587	44,779,696
370 CAPITAL REPLACEMENT	90,304,831	114,653,512	150,000,000	400,000,000
TOTAL REVENUES	\$ 534,104,214	\$ 816,455,091	\$ 973,973,530	\$ 1,261,532,968

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
CAPITAL PROJECTS FUNDS - BUDGETED RESOURCES
SCHEDULE BB,

FORM 6-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	269,355	40,463	275,500	275,000
200 Benefits	101,123	13,713	110,500	110,000
300/400/500 Purchased Services	1,553,694	645,359	2,530,000	2,500,000
600 Supplies	9,099,737	10,605,696	19,000,000	19,000,000
700 Property	-	-	-	0
800/900 Miscellaneous & Other	-	-	2,500	2,500
2700 Student Transportation	-	-	-	0
100 Salaries	-	-	-	0
200 Benefits	-	-	-	0
300/400/500 Purchased Services	-	857	-	0
600 Supplies	87,911	17,787	-	30,000
700 Property	-	-	-	0
800/900 Miscellaneous & Other	-	-	-	0
2900 Other Support Services	-	-	-	0
100 Salaries	-	-	-	0
200 Benefits	-	-	-	0
300/400/500 Purchased Services	-	-	-	0
600 Supplies	-	-	-	0
700 Property	-	-	-	0
800/900 Miscellaneous & Other	-	-	-	0
100 TOTAL REGULAR PROGRAMS	11,111,820	11,323,875	21,918,500	21,917,500
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2900 Other Support Services	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
CAPITAL PROJECTS FUNDS-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 7-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2X00 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2X00 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
920 TOTAL ATHLETICS	-	-	-	-
TOTAL OTHER PROGRAMS	11,111,820	11,323,875	21,918,500	21,917,500

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
CAPITAL PROJECTS FUNDS-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB

Form 11-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 6/30/23	0 ACTUAL YEAR ENDING 6/30/24	BUDGET YEAR ENDING 6/30/2025	
			FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	5,000	-
800/900 Miscellaneous & Other	-	-	-	-
2100 SUBTOTAL	-	-	5,000	-
2200 Instructional Staff Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	882,815	332,863	1,300,000	1,200,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2200 SUBTOTAL	882,815	332,863	1,300,000	1,200,000
2300 General Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	35,398	-	40,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2300 SUBTOTAL	-	35,398	0	40,000
2400 School Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	1,366,524	2,031,906	3,500,000	3,500,000
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	5,000	5,000
2500 SUBTOTAL	1,366,524	2,031,906	3,505,000	3,505,000
2600 Operating/Maintenance Plant Services				
100 Salaries	568,809	926,740	500,000	1,000,000
200 Benefits	206,068	324,614	500,000	500,000
300/400/500 Purchased Services	2,976,063	2,165,501	6,050,000	4,210,000
600 Supplies	548,111	868,233	2,500,000	1,000,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	86	109	-	-
2600 SUBTOTAL	4,299,137	4,285,197	9,550,000	6,710,000

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
CAPITAL PROJECTS FUNDS-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 12-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 6/30/23	0 ACTUAL YEAR ENDING 6/30/24	BUDGET YEAR ENDING 6/30/2025	
			FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	1,451,869	-	15,000,000	15,000,000
700 Property	-	1,742,005	-	-
800/900 Miscellaneous & Other	-	-	-	-
2700 SUBTOTAL	1,451,869	1,742,005	15,000,000	15,000,000
2900 Other Support (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	8,000,345	8,427,369	29,360,000	26,455,000
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	2,400	63,894	-	100,000
600 Supplies	-	-	-	-
700 Property	-	-	74,000,000	73,900,000
800/900 Miscellaneous & Other	-	-	-	-
4100 SUBTOTAL	2,400	63,894	74,000,000	74,000,000
4200 Land Improvement				
100 Salaries	13,432	5,726	62,500	35,000
200 Benefits	2,437	2,563	23,000	15,500
300/400/500 Purchased Services	69,887,018	108,876,907	102,970,500	246,527,945
600 Supplies	5,538	3,156	23,000	14,000
700 Property	0	0	33,000	33,000
800/900 Miscellaneous & Other	779,164	1,238,738	1,509,000	1,518,000
4200 SUBTOTAL	70,687,589	110,127,090	104,621,000	248,143,445
4300 Architecture and Engineering				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
4300 SUBTOTAL	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
CAPITAL PROJECTS FUNDS-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 13-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 6/30/23	0 ACTUAL YEAR ENDING 6/30/24	BUDGET YEAR ENDING 6/30/2025	
			FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries	1,201,718	1,180,293	1,700,000	1,700,000
200 Benefits	415,842	356,267	525,000	525,000
300/400/500 Purchased Services	171,082,343	295,567,545	475,285,500	572,336,500
600 Supplies	2,699,455	5,025,989	5,000,000	5,000,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	667,292	805,602	701,000	1,001,000
4500 SUBTOTAL	176,066,650	302,935,696	483,211,500	580,562,500
4700 Building Improvement				
100 Salaries	160,114	362,549	300,000	420,000
200 Benefits	49,414	124,228	105,000	140,000
300/400/500 Purchased Services	69,111,685	164,222,191	335,000,000	776,415,000
600 Supplies	6,623,885	9,340,452	305,000	5,450,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	15,468	161,887	10,020,000	10,020,000
4700 SUBTOTAL	75,960,566	174,211,307	345,730,000	792,445,000
4900 Other (All Objects)				
100 Salaries	8,139,935	9,138,498	14,700,000	14,417,158
200 Benefits	3,385,804	3,994,211	6,900,000	7,324,215
300/400/500 Purchased Services	1,012,878	1,481,682	3,925,000	4,500,000
600 Supplies	647,482	789,135	950,000	950,000
700 Property	382,738	100,848	400,000	400,000
800/900 Miscellaneous & Other	18,227	7,555	33,000	485,182
4900 SUBTOTAL	13,587,064	15,511,929	26,908,000	28,076,555
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	336,304,269	602,849,916	1,034,470,500	1,723,227,500
DEBT SERVICE				
831 Principal	793,305	-	-	-
832 Interest	18,288	-	-	-
SUBTOTAL	811,593	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfers	163,363,251	185,510,913	190,054,350	286,101,907
TOTAL UNDISTRIBUTED EXPENDITURES	508,479,458	796,788,198	1,253,884,850	2,035,784,407
TOTAL ALL EXPENDITURES	519,591,278	808,112,073	1,275,803,350	2,057,701,907
6300 Contingency (not to exceed 3%)				
8000 ENDING FUND BALANCE				
Assigned Ending Balance (Debt Service)	-	-	-	-
Ending Balance (Other)	791,566,376	796,168,938	395,174,451	(0)
TOTAL ENDING FUND BALANCE	791,566,376	796,168,938	395,174,451	(0)
TOTAL APPLICATIONS	1,311,157,654	1,604,281,011	1,670,977,801	\$ 2,057,701,907
308 BOND FUND	\$ -	\$ -	\$ -	\$ -
315 BOND FUND--2015 CAP PGM	246,319,434	481,546,624.00	886,249,000	1,281,600,000
340 GOVERNMENTAL SERVICES TAX	19,603,762	26,401,024.00	49,500,000	90,000,000
370 CAPITAL REPLACEMENT	90,304,831	114,653,512.00	150,000,000	400,000,000
TOTAL EXPENDITURES	\$ 356,228,027	\$ 622,601,160	\$ 1,085,749,000	\$ 1,771,600,000

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
CAPITAL PROJECTS FUNDS-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 14-Sch
11/20/2014

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	(59,122)	739,702	488,000	374,422
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	19,875	17,750	20,600	20,600
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	(39,247)	757,452	508,600	395,022
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1) ACTUAL YEAR ENDING 6/30/23	(2) ACTUAL YEAR ENDING 6/30/24	(3) (4) BUDGET YEAR ENDING 6/30/2025	
			FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	2,431,920	-	-	-
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	2,431,920	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	10,555,868	12,891,984	9,401,823	9,568,616
TOTAL OPENING FUND BALANCE	10,555,868	12,891,984	9,401,823	9,568,616
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 12,948,541	\$ 13,649,436	\$ 9,910,423	\$ 9,963,638

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	9,000			
2900 SUBTOTAL	9,000	-	-	-
TOTAL SUPPORT SERVICES	9,000	-	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	24,931	134,798		7,500,000
600 Supplies		3,932,151		
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	24,931	4,066,949	-	7,500,000
4200 Land Improvement				
100 Salaries		346		
200 Benefits		154		
300/400/500 Purchased Services	22,626	3,371		500,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	22,626	3,871	-	500,000
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	47,557	4,070,820	-	8,000,000
DEBT SERVICE				
831 Principal	-	9,617		
832 Interest		383		
SUBTOTAL	-	10,000	-	-
6200 Other Fund Transfers				
910 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES	56,557	4,080,820	-	8,000,000
TOTAL ALL EXPENDITURES	56,557	4,080,820	-	8,000,000
6300 Contingency (Not to exceed 3%)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	12,891,984	9,568,616	9,910,423	1,963,638
TOTAL ENDING FUND BALANCE	12,891,984	9,568,616	9,910,423	1,963,638
TOTAL APPLICATIONS	\$ 12,948,541	\$ 13,649,436	\$ 9,910,423	\$ 9,963,638

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3254 PCFP- English Learners	65,036,112	151,832,282	159,419,816	159,419,816
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	65,036,112	151,832,282	159,419,816	159,419,816
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	26,753,720	3,612,569	3,700,000	6,257,144
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	26,753,720	3,612,569	3,700,000	6,257,144
8000 OPENING FUND BALANCE				
Restricted Opening Balance	21,786,184	25,088,611	23,004,802	54,354,805
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	21,786,184	25,088,611	23,004,802	54,354,805
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 113,576,016	\$ 180,533,462	\$ 186,124,618	\$ 220,031,765

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries	57,824,499	82,008,414	103,742,465	128,586,628
200 Benefits	24,372,561	37,737,853	50,091,200	61,253,396
300/400/500 Purchased Serv	387,332	915,044	1,131,029	2,183,373
600 Supplies	798,039	699,774	11,629,706	13,920,983
700 Property	12,944	5,808		
800 Other	55,128	66,015	355,258	384,202
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	3,520,561	3,097,376	10,611,087	11,403,400
200 Benefits	1,485,341	1,648,374	8,271,169	2,144,480
300/400/500 Purchased Serv	31,000		154,363	61,351
600 Supplies			102,752	86,951
700 Property				
800 Other			35,589	7,000
420 TOTAL ENGLISH LANGUAGE LEARNERS	\$88,487,405	126,178,657	186,124,618	220,031,765
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	88,487,405	126,178,657	186,124,618	220,031,765

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-		-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-		-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-		-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-		-	-
TOTAL ALL EXPENDITURES	88,487,405	126,178,657	186,124,618	220,031,765
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance	25,088,611	54,354,805		-
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	25,088,611	54,354,805	-	-
TOTAL APPLICATIONS	\$ 113,576,016	180,533,462	\$ 186,124,618	\$ 220,031,765

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3256 PCFP- Gifted and Talented	3,849,611	4,890,007	5,134,375	5,134,375
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	3,849,611	4,890,007	5,134,375	5,134,375
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	11,463,884	12,440,172	13,692,938	12,588,149
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	11,463,884	12,440,172	13,692,938	12,588,149
8000 OPENING FUND BALANCE				
Restricted Opening Balance				-
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 15,313,495	\$ 17,330,179	\$ 18,827,313	\$ 17,722,524

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
 GIFTED & TALENTED EDUC WEIGHTED FUNDING BUDGETED RESOURCES
 SCHEDULE BB,

FORM 6-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL				
450 GIFTED AND TALENTED PROGRAMS				
1000 Instruction				
100 Salaries	10,310,621	11,423,975	12,251,990	10,421,995
200 Benefits	4,480,115	5,280,308	6,001,368	5,578,814
300/400/500 Purchased Serv	1,098	268		
600 Supplies	39,633	42,692		
700 Property				
800 Other	6,459	744		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	154,308	113,305	69,242	952,858
200 Benefits	68,320	58,531	44,392	422,262
300/400/500 Purchased Serv	2,720	9,734	15,400	15,000
600 Supplies	250,077	395,761	444,621	329,295
700 Property				
800 Other	144	4,860	300	2,300
450 GIFTED AND TALENTED PROGRAMS	\$15,313,495	\$17,330,179	\$18,827,313	17,722,524

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	15,313,495	17,330,179	18,827,313	17,722,524
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance				
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ 15,313,495	\$ 17,330,179	\$ 18,827,313	\$ 17,722,524

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3255 PCFP At-Risk	51,780,079	165,294,594	173,554,882	173,554,882
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	51,780,079	165,294,594	173,554,882	173,554,882
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	11,290,641			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	11,290,641	-	-	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance	18,592,302	21,278,384	22,763,443	55,054,808
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	18,592,302	21,278,384	22,763,443	55,054,808
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 81,663,022	\$ 186,572,978	\$ 196,318,325	\$ 228,609,690

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS				
430 ALTERNATIVE/AT-RISK EDUCATION				
1000 Instruction				
100 Salaries	40,516,496	89,299,357	111,306,832	126,308,174
200 Benefits	15,718,028	37,836,834	52,475,310	60,173,652
300/400/500 Purchased Serv	701,502	963,554	5,258,753	5,385,997
600 Supplies	1,397,773	1,101,440	12,026,365	19,763,886
700 Property	103,180	33,869		
800 Other	68,853	129,852		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	1,592,060	1,522,456	13,135,269	14,273,791
200 Benefits	286,746	630,808	2,115,796	2,704,189
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION	60,384,638	131,518,170	196,318,325	228,609,690

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-		
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	60,384,638	131,518,170	196,318,325	228,609,690

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	60,384,638	131,518,170	196,318,325	228,609,690
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance	2,686,082	55,054,808		
Committed Ending Balance	18,592,302			
TOTAL ENDING FUND BALANCE	21,278,384	55,054,808	-	-
TOTAL APPLICATIONS	\$ 81,663,022	\$ 186,572,978	\$ 196,318,325	\$ 228,609,690

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	828,958	1,219,466	1,094,000	111,093
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	164,677	-		
1920 Donations	5,729,911	6,846,464	6,182,000	6,182,000
1950/60 Services Provided Other Govts				
1990 Miscellaneous	1,651,984	2,012,206	1,886,000	1,886,000
TOTAL LOCAL SOURCES	8,375,530	10,078,136	9,162,000	8,179,093
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	109,071	632,349	2,109,000	2,109,000
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	109,071	632,349	2,109,000	2,109,000
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency	32,563	-		
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	32,563	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	7,000,000	5,000,000	8,000,000	8,000,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	7,000,000	5,000,000	8,000,000	8,000,000
8000 OPENING FUND BALANCE				
Restricted Term Endowment	2,740,708	2,740,708	2,740,708	2,740,708
Assigned Opening Balance	1,500,271	8,876,109	15,240,109	13,985,423
TOTAL OPENING FUND BALANCE	4,240,979	11,616,817	17,980,817	16,726,131
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 19,758,143	\$ 27,327,302	\$ 37,251,817	\$ 35,014,224

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL				
2200 Instructional Staff Support				
100 Salaries	2,482,884	2,989,655	2,946,000	4,068,839
200 Benefits	1,059,721	1,401,300	1,380,000	1,922,708
300/400/500 Purchased Services	1,708,311	2,708,330	2,142,000	4,792,000
600 Supplies	506,892	893,451	736,000	1,036,000
700 Property	157,628	28,850	2,200,000	
800 Other	2,225,890	2,579,585	2,677,000	2,627,000
2200 SUBTOTAL	8,141,326	10,601,171	12,081,000	14,446,546
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL				
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	8,141,326	10,601,171	12,081,000	14,446,546
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	8,141,326	10,601,171	12,081,000	14,446,546
TOTAL ALL EXPENDITURES	8,141,326	10,601,171	12,081,000	14,446,546
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Term Endowment	2,740,708	2,740,708	2,740,708	2,740,708
Committed Balance	8,876,109	13,985,423	22,430,109	17,826,970
TOTAL ENDING FUND BALANCE	11,616,817	16,726,131	25,170,817	20,567,678
TOTAL APPLICATIONS	\$ 19,758,143	\$ 27,327,302	\$ 37,251,817	\$ 35,014,224

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	67,296,496	69,255,231	73,000,000	73,000,000
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	67,296,496	69,255,231	73,000,000	73,000,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3222 Student Activities Fund				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance				
Assigned Opening Balance	32,548,751	32,921,122	34,921,122	34,404,757
TOTAL OPENING FUND BALANCE	32,548,751	32,921,122	34,921,122	34,404,757
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 99,845,247	\$ 102,176,353	\$ 107,921,122	\$ 107,404,757

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
STUDENT ACTIVITIES FUND BUDGETED RESOURCES
SCHEDULE BB,

FORM 6-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	15,657,250	15,466,797	17,603,000	16,382,000
600 Supplies	34,718,738	32,541,994	37,688,000	35,598,000
700 Property				
800 Other	16,548,137	19,762,805	16,709,000	19,020,000
910 TOTAL COCURRICULAR ACTIVITIES	66,924,125	67,771,596	72,000,000	71,000,000
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	
TOTAL INSTRUCTIONAL PROGRAMS	66,924,125	67,771,596	72,000,000	71,000,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	
6200 Other Fund Transfers				
910 Interfund Transfer	-			
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	
TOTAL ALL EXPENDITURES	66,924,125	67,771,596	72,000,000	71,000,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance	32,921,122	34,404,757	35,921,122	36,404,757
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	32,921,122	34,404,757	35,921,122	36,404,757
TOTAL APPLICATIONS	\$ 99,845,247	\$ 102,176,353	\$ 107,921,122	107,404,757

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	526,710	10,377,243		
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	526,710	10,377,243	-	
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	31,964,873	45,133,056	57,461,968	242,306,776
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	31,964,873	45,133,056	57,461,968	242,306,776
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-	-		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds		1,392,685		
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	1,392,685	-	
OPENING FUND BALANCE				
Reserved Opening Balance				
Unreserved Opening Balance				(25,700,070)
TOTAL OPENING FUND BALANCE	-	-	-	(25,700,070)
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 32,491,583	\$ 56,902,984	\$ 57,461,968	\$ 216,606,707

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	2,966,850	24,400,030	4,172,056	76,683,345
200 Benefits	2,008,351	10,221,314	2,281,931	28,405,831
300/400/500 Purchased Services	224,312	36,944	15,000	60,000
600 Supplies	1,005,684	3,615,016	4,689,004	4,788,720
700 Property	16,243			
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	11,875	52,718	64,606	36,050
200 Benefits	229	1,229	2,064	847
300/400/500 Purchased Services	6,000	67,102	69,900	15,180
600 Supplies		590,219	204,000	
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	6,239,544	38,984,572	11,498,561	109,989,973
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	17,861	8,180	63,128	63,128
200 Benefits	481	191	1,484	1,484
300/400/500 Purchased Services				
600 Supplies	10,866	16,398	25,865	44,827
700 Property				
800/900 Miscellaneous & Other			5,000	5,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			13,888	13,888
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	29,208	24,769	109,365	128,326

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	3,128,042	3,966,171	4,338,337	3,914,962
200 Benefits	973,630	1,366,008	1,415,127	1,578,281
300/400/500 Purchased Services				
600 Supplies	3,977,526	2,693,062	1,743,841	2,384,042
700 Property	202,164	872,154	120,983	555,080
800/900 Miscellaneous & Other	44,800	36,400		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				6,082
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	52,522	65,129	131,581	305,547
200 Benefits	24,250	30,313	63,334	154,689
300/400/500 Purchased Services	234,459	133,023	120,020	247,531
600 Supplies	3,655	130,522	132,175	131,914
700 Property				
800/900 Miscellaneous & Other			59,200	44,000
300 TOTAL VOCATIONAL & TECHNICAL	8,641,048	9,292,782	8,124,598	9,322,127

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	5,040,134	4,883,501	4,857,575	5,189,927
200 Benefits	1,844,464	1,980,216	1,936,896	1,942,519
300/400/500 Purchased Services	8,174			
600 Supplies	795,120	209,132	208,762	243,733
700 Property	53,353			
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			3,050	4,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,215,450	3,695,724	3,746,040	3,693,875
200 Benefits	1,485,660	1,854,117	1,892,425	1,851,986
300/400/500 Purchased Services	228,021	93,175	81,111	75,000
600 Supplies	11,382	15,686	16,800	5,000
700 Property	32,631			
800/900 Miscellaneous & Other	2,745	689	600	800
600 ADULT EDUCATION PROGRAMS	12,717,134	12,732,240	12,743,259	13,006,841

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations				
100 Salaries		987,243	3,624,983	3,722,350
200 Benefits		121,290	414,979	458,191
300/400/500 Purchased Services		527,253	812,100	590,800
600 Supplies		11,264,438	13,158,486	12,457,461
700 Property				20,000
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SERV PROGRAMS	-	12,900,224	18,010,548	17,248,802
TOTAL INSTRUCTIONAL PROGRAMS	27,626,934	73,934,587	50,486,331	149,696,070

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	4,841	17,632	100,000	82,860
600 Supplies	3,630	47,145	13,963	102,142
700 Property		68,886		
800/900 Miscellaneous & Other				280
2100 SUBTOTAL	8,471	133,663	113,963	185,283
2200 Instructional Staff Support				
100 Salaries	2,038,624	2,127,017	2,258,479	38,588,332
200 Benefits	885,991	892,659	960,920	13,710,359
300/400/500 Purchased Services	945,219	1,112,802	1,201,995	1,278,365
600 Supplies	72,415	294,109	132,437	299,173
700 Property		12,985	12,985	
800/900 Miscellaneous & Other	12,207	14,468	51,172	14,172
2200 SUBTOTAL	3,954,456	4,454,040	4,617,988	53,890,401
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries	159,320	198,717	240,886	319,452
200 Benefits	77,583	108,214	132,727	169,663
300/400/500 Purchased Services	26,000	2,816	21,094	5,000
600 Supplies	5,039	4,289	5,979	1,000
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	267,942	314,036	400,686	495,115
2600 Operating/Maintenance Plant Serv				
100 Salaries	95,109	3,481		684,500
200 Benefits	42,002	2,169		358,336
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	137,111	5,650	-	1,042,835

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,702	20,745	905,000	669,224
600 Supplies				
700 Property	492,750	949,526	938,000	9,590,000
800/900 Miscellaneous & Other				
2700 SUBTOTAL	494,452	970,271	1,843,000	10,259,224
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	2,217	121		
2900 SUBTOTAL	2,217	121	-	-
TOTAL SUPPORT SERVICES	4,864,649	5,877,781	6,975,637	65,872,858
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-			
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property		1,392,685		
800/900 Miscellaneous & Other		1,398,000		
4900 SUBTOTAL		\$2,790,685		
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		\$2,790,685		
6100 Interdistrict Payments				1,037,779
TOTAL UNDISTRIBUTED EXPENDITURES	4,864,649	8,668,466	6,975,637	66,910,637
TOTAL ALL EXPENDITURES	32,491,583	82,603,053	57,461,968	216,606,707
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance		(25,700,070)		
TOTAL ENDING FUND BALANCE	-	(25,700,070)	-	
TOTAL APPLICATIONS	\$ 32,491,583	\$ 56,902,984	\$ 57,461,968	\$ 216,606,707

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	1,029,706	1,519,699	2,705,047	4,753,618
4500 Restricted-State Agency	702,875,354	580,367,241	472,726,134	339,758,168
4555 GASB 96-MD- SBITA Other Finan Source	6,551,198			
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	710,456,258	581,886,940	475,431,181	344,511,786

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds		558,389		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds		6,305,135		
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	6,863,524	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	-	-	(30,587,491)
TOTAL OPENING FUND BALANCE	-	-	-	(30,587,491)
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 710,456,258	\$ 588,750,464	\$ 475,431,181	\$ 313,924,295

PROGRAM FUNCTION OBJECT	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	BUDGET YEAR ENDING 6/30/2025	
			FINAL APPROVED	AMENDED FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	145,056,934	72,358,031	91,261,773	63,871,809
200 Benefits	31,844,367	30,956,612	38,683,457	30,939,603
300/400/500 Purchased Services	13,520,664	17,163,707	3,287,852	2,157,627
600 Supplies	146,823,024	174,121,885	88,290,527	27,172,617
700 Property	2,183,227	5,122,476	614,731	300,780
800 Other	1,846,138	1,501,861	137,787	2,956,979
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	66,764	422,196	1,142,668	2,993,308
200 Benefits	151	52,767	185,382	781,373
300/400/500 Purchased Services	3,797,069	3,675,948	5,666,595	5,923,627
600 Supplies	2,916,853	1,172,766	1,673,334	472,465
700 Property				
800 Other				92,000
100 TOTAL REGULAR PROGRAMS	348,055,191	306,548,249	230,944,105	137,662,189
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	14,379,287	10,313,892	12,087,412	5,142,455
200 Benefits	8,073,700	6,552,925	8,556,139	3,448,424
300/400/500 Purchased Services	727,716	599,156	959,334	776,000
600 Supplies	3,438,798	1,323,061	2,532,501	5,375,594
700 Property	1,471,387	279,628	172,499	322,499
800 Other	640,800	720,000	500	700
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	20,644,705	22,824,348	23,320,886	24,296,910
200 Benefits	9,212,764	10,374,520	10,996,986	11,579,556
300/400/500 Purchased Services	6,789,493	6,737,003	2,074,702	6,957,545
600 Supplies	1,192,513	2,069,703	689,320	4,393,131
700 Property	55,773	8,360	8,360	8,360
800 Other	1,877,255	2,065,443	10,650	21,720
200 TOTAL SPECIAL PROGRAMS	68,504,191	63,868,039	61,409,288	62,322,894

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
FEDERAL PROJECTS FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 7-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
270 TOTAL GIFTED AND TALENTED	-			
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	471,919	575,269	623,093	464,951
200 Benefits	32,135	67,039	105,743	94,396
300/400/500 Purchased Services	1,079			9,000
600 Supplies	1,702,250	1,716,149	1,742,697	1,772,066
700 Property	71,167	258,217	6,500	24,101
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,189,891	1,628,281	1,715,282	1,572,503
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	1,325,232	1,505,371	2,192,712	1,906,848
200 Benefits	569,720	653,290	408,807	453,927
300/400/500 Purchased Services	499,557	514,013	890,399	537,880
600 Supplies	39,708	148,634	150,935	74,817
700 Property	12,944		10,454	
800 Other				
300 TOTAL VOCATIONAL & TECHNICAL	5,915,602	7,066,263	7,846,622	6,910,488

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries	925,705	843,776	1,125,267	4,600
200 Benefits	27,033	26,591	42,864	393
300/400/500 Purchased Services	46,828	90,049	191,238	60,958
600 Supplies	1,473,181	2,450,595	1,352,771	3,835,931
700 Property				
800 Other			500	457
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,500	16,288	19,875	1,200
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	1,857,767	1,833,461	2,050,615	2,608,093
200 Benefits	383,310	469,109	823,532	459,926
300/400/500 Purchased Services	1,145,323	2,231,182	2,350,702	548,700
600 Supplies	171,838	530,293	217,301	177,052
700 Property				
800 Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS	6,033,485	8,491,344	8,174,665	7,697,310
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries	390,261			
200 Benefits	9,967			
300/400/500 Purchased Services		17,000	24,999	
600 Supplies	90,857	115,409	126,322	
700 Property		51,945	45,218	
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,120	28,330	29,060	
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION	493,205	212,684	225,599	

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
FEDERAL PROJECTS FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 9-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries	60,752,022	1,092,040		
200 Benefits	1,603,909	272,031		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries	588,465			
200 Benefits	1,188,777			
300/400/500 Purchased Services	491,669			
600 Supplies	330,737			
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	4,375,188	5,803		
200 Benefits	194,570	341		
300/400/500 Purchased Services	374,959	17,836		
600 Supplies				
700 Property				
800 Other	2,791			
440 TOTAL SUMMER SCHOOL	69,903,087	1,388,051		
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	87,038	312,085		
200 Benefits	42,842	66,756		
300/400/500 Purchased Services		1,590		
600 Supplies		63,767		37,900
700 Property		104,933		
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits			506,017	296,770
300/400/500 Purchased Services				1,590
600 Supplies				
700 Property				
800 Other				
600 ADULT EDUCATION PROGRAMS	129,880	549,131	506,017	336,260

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	800 COMMUNITY SERVICES PROGRAMS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	104,970			
200 Benefits	2,419			
300/400/500 Purchased Services	111,739	255,679		
600 Supplies	27,413			
700 Property				
800 Other				
3300 Community Service Operations				
100 Salaries	1,139,112	1,643,427	1,837,140	2,019,066
200 Benefits	591,592	805,781	890,818	1,065,865
300/400/500 Purchased Services	12,766,786	20,410,472	6,718,265	1,481,221
600 Supplies	580,956	816,579	1,030,462	1,374,474
700 Property		14,238	14,238	
800 Other	6,027	11,672	10,256	43,578
800 TOTAL COMMUNITY SERV PROGRAMS	15,331,014	23,957,848	10,501,179	5,984,205

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-			
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-			
TOTAL INSTRUCTIONAL PROGRAMS	514,365,655	412,081,609	319,607,475	220,913,346

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	4,569,021	52,460,199	10,554,452	8,171,896
200 Benefits	1,903,996	17,525,677	3,986,671	3,548,392
300/400/500 Purchased Services	19,782,087	15,748,449	33,371,163	4,380,527
600 Supplies	2,806,299	2,547,315	3,040,971	3,439,034
700 Property	3,635,703	49,555	60,000	28,000
800 Other	1,240,964	1,029,724	43,024	1,264,473
2100 SUBTOTAL	33,938,070	89,360,919	51,056,281	20,832,322
2200 Instructional Staff Support				
100 Salaries	82,334,106	30,795,466	26,393,557	17,285,891
200 Benefits	9,669,012	9,973,707	5,342,427	5,156,756
300/400/500 Purchased Services	11,499,966	22,216,126	22,709,968	17,309,868
600 Supplies	1,774,906	789,498	2,467,884	1,751,826
700 Property	30,235		5,241	
800 Other	6,951	20	8,930	293,719
2200 SUBTOTAL	105,315,176	63,774,817	56,928,007	41,798,060
2300 General Administration				
100 Salaries		25,354		
200 Benefits		10,023		
300/400/500 Purchased Services				
600 Supplies		400,000		
700 Property				
800 Other				
2300 SUBTOTAL		435,377		
2400 School Administration				
100 Salaries	364,106	109,840		384,056
200 Benefits	119,721	2,671		9,025
300/400/500 Purchased Services		66,527	164,000	549,559
600 Supplies				12,000
700 Property				
800 Other				
2400 SUBTOTAL	483,827	179,038	164,000	954,641
2500 Central Services				
100 Salaries	12,952,857	8,582,487	4,801,594	6,993,302
200 Benefits	2,725,372	3,919,719	2,284,465	3,444,008
300/400/500 Purchased Services	8,330,788	1,376,029	1,837,307	2,901,920
600 Supplies	158,904	906,425	972,153	1,762,374
700 Property				
800 Other	126	89	310	
2500 SUBTOTAL	24,168,047	14,784,749	9,895,830	15,101,604
2600 Operating/Maintenance Plant Services				
100 Salaries	884,469	836,620	1,422,952	695,286
200 Benefits	292,179	318,130	574,384	185,630
300/400/500 Purchased Services	2,683,700	2,760,796	1,311,997	192,349
600 Supplies	5,101,182	5,702,766	7,022,516	76,358
700 Property	81,125	290,402	7,167,842	1,336,369
800 Other			500	
2600 SUBTOTAL	9,042,655	9,908,714	17,500,191	2,485,992

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
FEDERAL PROJECTS FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 12-Sch

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ACTUAL YEAR ENDING 6/30/24	(3) (4) BUDGET YEAR ENDING 6/30/2025	
			FINAL	AMENDED FINAL
			APPROVED	APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries			81,488	79,921
200 Benefits			40,941	40,333
300/400/500 Purchased Services	1,290,711	240,726	584,636	396,434
600 Supplies	9,326	5,653	16,500	29,689
700 Property	219,585	311,626	410,551	
800 Other	6,450			
2700 SUBTOTAL	1,526,072	558,005	1,134,116	546,377
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other	13,990,033	11,745,750	8,956,885	9,563,039
2900 SUBTOTAL	13,990,033	11,745,750	8,956,885	9,563,039
TOTAL SUPPORT SERVICES	188,463,880	190,747,369	145,635,311	91,282,035
NONINSTRUCTIONAL SERVICES				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
FEDERAL PROJECTS FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 13-Sch

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ACTUAL YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025	
			FINAL APPROVED	AMENDED FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	-			
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-			-
4900 Other Facilities				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property		8,025,190	30,645	
800 Other				
4600 SUBTOTAL	-	8,025,190	30,645	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	8,025,190	30,645	
6100 Interdistrict Payments	7,626,723	8,483,787	10,157,750	1,728,914
6200 Other Fund Transfers				
920 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES	196,090,603	207,256,346.00	155,823,705.77	93,010,949.00
TOTAL ALL EXPENDITURES	710,456,258	619,337,955	475,431,181	313,924,295
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved Ending Balance (NPM)				
Ending Balance (Other)		(30,587,491)		
TOTAL ENDING FUND BALANCE	-	(30,587,491)		
TOTAL APPLICATIONS	\$ 710,456,258	\$ 588,750,464	\$ 475,431,181	\$ 313,924,295

CLARK COUNTY SCHOOL DISTRICT FINAL BUDGET FISCAL YEAR 2024-2025
FEDERAL PROJECTS FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 14-Sch

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL	ACTUAL	FINAL	AMENDED FINAL
	YEAR ENDING 6/30/23	YEAR ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	4,811,356	5,841,512	7,000,000	7,000,000
TOTAL FEDERAL SOURCES	4,811,356	5,841,512	7,000,000	7,000,000

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	5,936,821	9,242,042	10,891,683	11,529,268
TOTAL OPENING FUND BALANCE	5,936,821	9,242,042	10,891,683	11,529,268
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	10,748,177	\$ 15,083,553	\$ 17,891,683	\$ 18,529,268

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS		-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	336,055	308,123	318,340	
200 Benefits	7,737	7,095	8,200	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	346,758	2,027,260	7,452,861	6,535,271
200 Benefits	154,322	376,522	2,395,107	1,963,142
300/400/500 Purchased Services	262,462	10,496	3,456,900	5,426,420
600 Supplies	379,812	811,806	899,002	605,726
700 Property	17,640	10,641		
800 Other	1,349	2,341		
200 TOTAL SPECIAL PROGRAMS	1,506,135	3,554,285	14,530,410	14,530,559

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/22	ESTIMATED YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES		-		-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS		-		-
TOTAL INSTRUCTIONAL PROGRAMS	1,506,135	3,554,285	14,530,410	14,530,559

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL		-		
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL		-		
4900 Other Facilities				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL		-		
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		-		
6100 Interdistrict Payments				
6200 Other Fund Transfers				
920 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES		-		-
TOTAL ALL EXPENDITURES	1,506,135	3,554,285	14,530,410	14,530,559
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	9,242,042	11,529,268	3,361,273	3,998,709
TOTAL ENDING FUND BALANCE	9,242,042	11,529,268	3,361,273	3,998,709
TOTAL APPLICATIONS	10,748,177	\$ 15,083,553	\$ 17,891,683	\$ 18,529,268

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
AVAILABLE RESOURCES				
COMBINED BONDS				
1110 Property Taxes	\$ 514,692,168	\$ 574,087,099	\$ 625,639,672	\$ 625,639,672
1190 Other Resources				
Other	62,252	89,841	54,521	76,000
	0	0	0	
1500 Earnings on Investments	(515,368)	47,822,407	31,001,097	36,928,084
	514,239,052	621,999,348	656,695,290	662,643,756
Opening Fund Balance	500,678,515	661,993,692	1,068,873,123	913,244,499
Subtotal - Combined Bonds	1,014,917,567	1,283,993,040	1,725,568,412	1,575,888,256
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources				
Opening Fund Balance				
Subtotal - Loans	\$0	\$0	\$0	\$0
OTHER SOURCES OF FUNDS				
5200 Transfers From Other Funds	74,076,040	71,921,133	41,229,350	-
Subtotal - Other Sources of Funds	74,076,040	71,921,133	41,229,350	-
TOTAL AVAILABLE FINANCING	1,088,993,607	1,355,914,172	1,766,797,762	1,575,888,256
FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	283,045,000	302,624,000	294,763,000	305,878,000
832 Interest	143,854,033	139,934,768	125,650,498	148,803,440
833 Costs of Bond Issuance	0	0	300,000	0
834 Purchased Services	100,881	110,905	300,000	100,000
PAYMENT TO REFND ESCROW AGENT	0	0	0	0
Reserves (Include Unappropriated Balance)	661,993,693	913,244,499	1,345,784,265	1,008,383,722
Subtotal - Combined Bonds	1,088,993,607	1,355,914,172	1,766,797,762	1,463,165,163
OTHER USES OF FUNDS				
910 Transfers To Other Funds	0	0	0	112,723,093
SUBTOTAL-OTHER USES OF FUNDS	-	-	-	112,723,093
MEDIUM-TERM FINANCING				
831 Principal	0	0	0	0
832 Interest	0	0	0	0
Reserves (Include Unappropriated Balance)			0	0
Subtotal - Medium-Term Financing	-	-	-	
TOTAL FUND APPLICATIONS	\$ 1,088,993,607	\$ 1,355,914,172	\$ 1,766,797,762	\$ 1,575,888,256

**ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS**

- * - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2024	(9) REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2025		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE		
DEBT SERVICE FUND:											
Clark County School Bonds (2015C)	1	20	338,445,000	11/23/15	06/15/35	3.0542	294,180,000	14,129,750	32,290,000	46,419,750	
Clark County School Bonds (2015D)	2	20	200,000,000	11/23/15	06/15/35	3.2171	130,040,000	5,707,350	9,155,000	14,862,350	
Clark County School Bonds (2016A)	1	9	186,035,000	06/16/16	06/15/25	1.9833	31,165,000	1,558,250	31,165,000	32,723,250	
Clark County School Bonds (2016B)	2	11	90,775,000	06/16/16	06/15/27	2.2457	47,655,000	2,382,750	15,205,000	17,587,750	
Clark County School Bonds (2016C)	5	10	33,470,000	06/16/16	06/30/26	2.2654	8,035,000	401,750	3,920,000	4,321,750	
Clark County School Bonds (2016E)	2	10	59,510,000	12/15/16	06/15/26	2.3304	16,385,000	819,250	7,960,000	8,779,250	
Clark County School Bonds (2016F)	5	10	50,435,000	12/15/16	06/15/26	2.7044	12,345,000	370,350	6,080,000	6,450,350	
Clark County School Bonds (2017A)	1	20	407,900,000	06/28/17	06/15/37	2.5493	232,410,000	11,140,150	77,920,000	89,060,150	
Clark County School Bonds (2017C)	1	20	291,785,000	12/07/17	06/15/37	3.1876	160,345,000	7,622,100	9,160,000	16,782,100	
Clark County School Bonds (2017D)	5	10	23,945,000	12/07/17	06/15/27	2.8584	-	229,375	-	229,375	X
Clark County School Bonds (2018A)	1	20	200,000,000	06/26/18	06/15/38	3.5996	163,660,000	7,602,350	8,395,000	15,997,350	
Clark County School Bonds (2018B)	1	20	200,000,000	11/01/18	06/15/38	3.8365	169,360,000	8,149,850	8,640,000	16,789,850	
Clark County School Bonds (2018C)	5	10	35,750,000	11/01/18	06/15/28	3.2074	15,890,000	576,900	3,770,000	4,346,900	
Clark County School Bonds (2019A)	1	20	200,000,000	06/26/19	06/15/39	2.9851	170,810,000	6,731,050	8,235,000	14,966,050	
Clark County School Bonds (2019B)	1	20	200,000,000	10/31/19	06/15/39	2.4747	171,110,000	6,946,600	8,145,000	15,091,600	
Clark County School Bonds (2019C)	5	10	42,230,000	10/31/19	06/15/29	1.9384	19,750,000	480,013	3,735,000	4,215,013	
Clark County School Bonds (2020A)	1	20	200,000,000	06/16/20	06/15/40	2.4378	178,135,000	8,049,600	7,730,000	15,779,600	
Clark County School Bonds (2020B)	1	20	200,000,000	11/03/20	06/15/40	2.3318	178,460,000	6,681,925	7,910,000	14,591,925	
Clark County School Bonds (2020C)	5	10	29,070,000	11/03/20	06/15/30	1.6681	18,920,000	472,988	2,920,000	3,392,988	
Clark County School Bonds (2021A)	1	20	200,000,000	07/13/21	06/15/41	2.0234	179,585,000	6,893,200	7,280,000	14,173,200	
Clark County School Bonds (2021B)	1	20	200,000,000	10/28/21	06/15/41	2.2716	186,120,000	7,345,150	7,465,000	14,810,150	
Clark County School Bonds (2021C)	5	5	33,750,000	10/28/21	06/15/26	0.6810	16,100,000	805,000	7,850,000	8,655,000	
Clark County School Bonds (2022A)	1	20	200,000,000	07/13/22	06/15/42	3.8944	193,450,000	9,521,800	6,875,000	16,396,800	
Clark County School Bonds (2022B)	5	10	35,000,000	11/03/22	06/15/32	3.5091	31,626,000	1,110,073	3,493,000	4,603,073	
Clark County School Bonds (2023A)	1	20	200,000,000	07/11/23	06/15/43	3.7346	200,000,000	9,693,550	6,555,000	16,248,550	
Clark County School Bonds (2024A)	1	20	200,000,000	05/02/24	06/15/44	3.7770	200,000,000	10,560,727	5,035,000	15,595,727	
Clark County School Bonds (2024B)	1	20	400,000,000	10/24/24	06/15/44	3.4831	-	11,041,287	-	11,041,287	
Clark County School Bonds (2024C)	5	10	55,490,000	10/24/24	06/15/34	3.4831	-	1,780,304	8,990,000	10,770,304	
TOTAL DEBT SERVICE FUND							\$ 3,025,536,000	\$ 148,803,440	\$ 305,878,000	\$ 454,681,440	

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
OPERATING REVENUE				
LOCAL SOURCES				
198X Graphic Production Sales	\$ 1,293,996	\$ 1,978,421	\$1,807,000	\$ 1,978,421
199X Insurance Premiums	42,145,394	62,622,753	\$53,739,000	69,815,570
1X00 Other Local Sources	1,396,699	2,289,654	\$2,883,000	2,883,000
(A) TOTAL OPERATING REVENUE	44,836,089	66,890,828	58,429,000	74,676,991
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	3,077,906	3,295,760	3,207,000	4,228,484
200 Benefits	1,383,970	1,643,674	1,575,000	2,116,790
300-500 Purchased Services	8,839,307	9,156,920	10,478,000	10,357,987
600 Supplies	376,179	492,051	497,000	896,999
700 Property-Minor Equipment	-	-	-	-
790 Depreciation - Amortization	373,806	381,254	387,000	393,100
800/900 Miscellaneous & Other	53,784,715	56,396,502	30,247,000	39,317,774
(B) TOTAL OPERATING EXPENSES	67,835,883	71,366,161	46,391,000	57,311,134
OPERATING INCOME (LOSS)	(22,999,794)	(4,475,333)	12,038,000	17,365,857
NONOPERATING REVENUE				
1500 Interest Earned	(113,277)	5,773,690	2,569,000	4,361,129
19XX Miscellaneous	(224,578)	(285,738)	(8,000)	(8,000)
Subsidies:				
3000 Revenue from State Sources				
4000 Federal Sources				
4550 School Nutrition Program				
4558 Commodity Foods				
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	(337,855)	5,487,952	2,561,000	4,353,129
NONOPERATING EXPENSE				
832 Interest Expense				
Other Expense				
(D) TOTAL NONOPERATING EXPENSE	-	-	-	-
OPERATING TRANSFERS				
5200 From Other Funds	639,135	655,928	600,000	200,000
910 To Other Funds				
(E) NET OPERATING TRANSFERS	639,135	655,928	600,000	200,000
(F) NET INCOME (LOSS)	(22,698,514)	1,668,547	15,199,000	21,918,986
NET ASSETS				
Beginning July 1	29,990,103	7,291,589	16,227,595	8,676,534
Other Expense/Prior Period Adjustment	-	(283,602)		
Beginning July 1 (restated)	29,990,103	7,007,987	16,227,595	8,676,534
Ending June 30	\$ 7,291,589	\$ 8,676,534	\$ 31,426,595	\$ 30,595,520

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Graphic Sales/Insurance Premiums	\$ 43,111,176	\$ 64,312,818	\$ 55,546,000	\$ 71,793,991
Other Revenues	1,396,654	2,289,655	\$ 2,883,000	\$ 2,883,000
Services and Supplies	(9,349,984)	(10,570,527)	\$ (10,975,000)	\$ (11,254,986)
Claims and Other Payments	(23,794,782)	(26,017,380)	\$ (30,247,000)	\$ (39,317,774)
Salaries and Benefits	(4,416,051)	(4,840,144)	\$ (4,782,000)	\$ (6,345,274)
a. Net cash provided by (or used for) operating activities	6,947,013	25,174,422	12,425,000	17,758,957
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Net Transfers In (Out)	600,000	600,000	600,000	200,000
b. Net cash provided by (or used for) noncapital financing activities	600,000	600,000	\$600,000	\$200,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Fixed Assets	(670,280)		-	-
Lease Obligation	-			
Interest Paid Bond Payable	-			
Interest Paid Lease Obligation	-			
Receipt for Sale of Assets	-			
c. Net cash provided by (or used for) capital and related financing activities	(670,280)	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest Earnings	(150,101)	5,702,575	2,569,000	4,361,129
Other Investments	1,141,000	-	-	-
d. Net cash provided by (or used for) investing activities	990,899	5,702,575	2,569,000	4,361,129
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	7,867,632	31,476,997	15,594,000	22,320,086
CASH AND CASH EQUIVALENTS AT JULY 1	78,689,471	95,686,103	87,323,916	87,323,916
CASH AND CASH EQUIVALENTS AT JUNE 30	86,557,103	126,728,190	102,917,916	109,644,002
RESTRICTED INVESTMENTS	9,129,000		9,129,000	9,129,000
CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30	\$ 95,686,103	\$ 126,728,190	\$ 112,046,916	\$ 118,773,002

ENTERPRISE FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
OPERATING REVENUE				
LOCAL SOURCES				
1600 Food Service Revenues	\$ 393,184	\$ 554,763	\$ 300,000	\$ 300,000
19XX Other Local Sources	781,482	\$ 547,637	700,000	700,000
(A) TOTAL OPERATING REVENUE	1,174,666	1,102,400	1,000,000	1,000,000
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	35,842,116	\$ 40,697,325	49,413,897	50,402,545
200 Benefits	19,433,597	\$ 25,651,759	29,971,326	28,734,712
300-500 Purchased Services	6,943,928	\$ 6,538,330	8,733,350	7,766,700
600 Supplies	77,556,542	\$ 79,745,726	81,025,250	81,725,575
700 Property - Minor Equipment				
790 Depreciation - Amortization	1,658,145	\$ 1,870,578	1,882,500	1,882,500
800 Other	4,080,473	\$ 4,773,866	3,470,050	4,142,050
(B) TOTAL OPERATING EXPENSES	145,514,801	159,277,584	174,496,372	174,654,082
OPERATING INCOME (LOSS)	(144,340,135)	(158,175,184)	(173,496,372)	(173,654,082)
NONOPERATING REVENUE				
1500 Interest Earned	(1,713,945)	\$ 11,253,522	3,618,115	8,775,990
19XX Miscellaneous	(5,553,644)	(8,693,133)		
Subsidies:				
3000 Revenue from State Sources	807,803	\$ 523,928	550,000	430,421
4000 Federal Sources:				
4550 Child Nutrition Program	169,367,094	\$ 171,145,633	159,028,067	142,000,000
4558 Commodity Foods	10,207,341	\$ 12,269,161	14,140,431	12,000,000
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	173,114,649	186,499,111	177,336,613	163,206,411
NONOPERATING EXPENSE				
830 Interest Expense				
Other Expense/Prior Period Adjustment				
(D) TOTAL NONOPERATING EXPENSES	-	-	-	-
OPERATING TRANSFERS				
5200 From Other Funds	577,577	1,475	-	
910 To Other Funds				
(E) NET OPERATING TRANSFERS	577,577	1,475	-	
(F) NET INCOME (LOSS)	29,352,091	28,325,402	3,840,240	(10,447,671)
NET ASSETS				
Beginning July 1	146,563,749	\$ 175,915,840	178,771,365	200,359,938
Other Expense/Prior Period Adjustment				
Beginning July 1 (restated)		(3,881,304)		
Ending June 30	\$ 175,915,840	\$ 200,359,938	\$ 182,611,605	\$ 189,912,267

ENTERPRISE FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2025	
	ACTUAL YEAR ENDING 6/30/23	ACTUAL YEAR ENDING 6/30/24	FINAL APPROVED	AMENDED FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Food Sales	\$ 393,184	\$ 554,763	\$ 300,000	\$ 300,000
Other Revenues	781,482	547,637	700,000	700,000
Services and Supplies	(84,500,470)	(86,284,056)	(89,758,600)	(89,492,275)
Claims and Other Payments	(4,080,473)	(4,773,866)	(3,470,050)	(4,142,050)
Salaries and Benefits	(55,275,713)	(66,349,084)	(79,385,222)	(79,137,257)
a. Net cash provided by (or used for) operating activities	(142,681,990)	(156,304,606)	(171,613,872)	(171,771,582)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Federal Reimbursements	169,367,094	171,145,633	159,028,067	142,000,000
Net Transfers In (Out)				
Donations/Misc				
State Sources	807,802	523,928	550,000	430,421
b. Net cash provided by (or used for) noncapital financing activities	170,174,896	171,669,560	159,578,067	142,430,421
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Fixed Assets				
Receipts from Sale of Capital Assets				
c. Net cash provided by (or used for) capital related financing activities	-	-	-	
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest Earnings	(1,713,945)	11,253,522	3,618,115	8,775,990
d. Net cash provided by (or used for) investing activities	(1,713,945)	11,253,522	3,618,115	8,775,990
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	25,778,961	26,618,477	(8,417,691)	(20,565,171)
CASH AND CASH EQUIVALENTS AT JULY 1	137,011,453	162,790,414	189,408,891	189,408,891
CASH AND CASH EQUIVALENTS AT JUNE 30	\$ 162,790,414	\$ 189,408,891	\$ 180,991,200	\$ 168,843,720

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
TOTALS		\$ -	\$ -	\$ -	\$ -
EXPENDITURES	OBJECT CODES	561	511	562	512
	100 - Regular Programs				
	200 - Special Programs				
	300 - Vocational & Technical				
	400 - Other PK-12 Programs				
	500 - Nonpublic Programs				
	600 - Adult Programs				
TOTALS		\$ -	\$ -	\$ -	\$ -

(1) NAME OF FUND	TRANSFERS OUT			TRANSFERS IN		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL	GENERAL	15	\$548,067,383	SPECIAL EDUCATION	17	\$ 548,067,383
SPECIAL REVENUE -ENGLISH LEARNERS	GENERAL	15	\$ 6,257,144	SPECIAL REVENUE -ENGLISH LEARNERS	35	\$ 6,257,144
SPECIAL REVENUE - GATE	GENERAL	15	\$ 12,588,149	SPECIAL REVENUE - GATE	40	\$ 12,588,149
INTERNAL SERVICE - GRAPHIC ARTS	GENERAL	15	\$ 200,000	INTERNAL SERVICE - GRAPHIC ARTS	84	\$ 200,000
CAPITAL PROJECTS	CAPITAL PROJECTS	29	\$ 286,101,907	CAPITAL PROJECTS	24	\$ 286,101,907
CAPITAL PROJECTS	DEBT SERVICE	82	\$ 112,723,093	CAPITAL PROJECTS	24	\$ 112,723,093
TOTAL TRANSFERS			\$ 965,937,676			\$ 965,937,676

RECONCILIATION TO GASB 34 REPORTING

TRANSFER OF CAPITAL ASSETS TO
FOOD SERVICE FROM CAPITAL PROJECTS
(Not recorded as transfer out of Capital Projects)

TOTAL TRANSFERS	\$ 965,937,676	\$ 965,937,676
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LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 3, 2025 to June 3, 2025

1. Activity:	<u>Legislative Lobbying</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ <u>35,000</u>
4. Lodging and meals		\$ <u>79,500</u>
5. Salaries and Wages		\$ <u>212,061</u>
6. Compensation to lobbyists		\$ <u>100,000</u>
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>3,500</u>
Total		\$ <u><u>430,061</u></u>

Entity: Clark County School District

Lobbying Expense Estimate

Local Government: Clark County School District
Contact: Clark County School District-Budget Department
E-mail Address: budget-request-user@nv.ccsd.net
Daytime Telephone: 702-799-2666

Total Number of Existing Contracts:

932

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	Willdan Engineering	7/1/2024	6/30/2025	102,286,904	102,290,000	Service, Lighting Upgrades, Contract
2	CORE West Inc	7/1/2024	6/30/2025	91,864,194	91,870,000	Service, Construction Contract
3	AF Construction Company	7/1/2024	6/30/2025	81,664,019	81,670,000	Service, Construction Contract
4	Boyd Martin Construction	7/1/2024	6/30/2025	71,013,172	71,020,000	Service, Construction Contract
5	Martin-Harris Construction	7/1/2024	6/30/2025	66,345,423	66,350,000	Service, Construction Contract
6	Sletten Construction of Nevada	7/1/2024	6/30/2025	34,618,139	34,620,000	Service, Construction Contract
7	J&J Enterprises Inc	7/1/2024	6/30/2025	13,443,819	13,450,000	Service, Remove and Replace, Asphalt
8	Cobblestone Construction	7/1/2024	6/30/2025	12,897,406	12,900,000	Service, Construction Contract
9	Monument Construction	7/1/2024	6/30/2025	12,454,328	12,460,000	Service, Construction Contract
10	CG&B Enterprises Inc	7/1/2024	6/30/2025	6,470,000	6,470,000	Service, Install, Turf and Xeriscape
11	Brady Industries	7/1/2024	6/30/2025	5,500,000	5,500,000	Service, Direct Delivery, Custodial Prgm
12	Board of Regents NSHE	7/1/2024	6/30/2025	5,195,163	5,200,000	Service, Professional Development
13	Communities in Schools of	7/1/2024	6/30/2025	4,411,025	4,420,000	Service, Wraparound
14	Eight Eleven Group LLC	7/1/2024	6/30/2025	4,200,000	4,200,000	Service, Professional, Nursing
15	Boys Town Nevada	7/1/2024	6/30/2025	3,347,973	3,350,000	Service, Wraparound
16	Lage Design Inc	7/1/2024	6/30/2025	3,177,900	3,180,000	Service, Design Consultation
17	KGA Inc	7/1/2024	6/30/2025	2,855,000	2,860,000	Service, Design Contract
18	Select Physical Therapy	7/1/2024	6/30/2025	2,850,000	2,850,000	Service, Professional
19	Monument Construction	7/1/2024	6/30/2025	2,755,369	2,760,000	Service, Install, Turf and Xeriscape
20	Cox Nevada Telcom LLC	7/1/2024	6/30/2025	2,700,000	2,700,000	Service, Phone, Dark Fiber
21	Freemans Carpet Service Inc	7/1/2024	6/30/2025	2,586,111	2,590,000	Service, Furnish and Install, Flooring
22	Link Tech LLC	7/1/2024	6/30/2025	2,574,360	2,580,000	Service, Professional
23	Progressus Therapy LLC	7/1/2024	6/30/2025	2,461,030	2,470,000	Service, Wraparound, IMPACT
24	Southern Nevada Officials	7/1/2024	6/30/2025	2,350,000	2,350,000	Service, Officiate
25	Hazel Health Inc	7/1/2024	6/30/2025	2,250,000	2,250,000	Service, Professional
26	Hypertec USA Inc	7/1/2024	6/30/2025	2,148,286	2,150,000	Service, Maintenance, Coterm, Fortinet
27	AppleOne Inc	7/1/2024	6/30/2025	2,042,342	2,050,000	Service, Temporary, Personnel
28	Commercial Roofers Inc	7/1/2024	6/30/2025	2,000,000	2,000,000	Service, Repair, Maintenance, Roof
29	General Acrylics Inc	7/1/2024	6/30/2025	1,946,093	1,950,000	Service, Reconstruct, Tennis Courts
30	American Sign Language	7/1/2024	6/30/2025	1,945,000	1,950,000	Service, Professional, Sign Language
31	Progressus Therapy LLC	7/1/2024	6/30/2025	1,902,157	1,910,000	Service, Professional, Social Workers
32	J&J Enterprises Inc	7/1/2024	6/30/2025	1,892,920	1,900,000	Service, Replace, Playground and Surface
33	Houghton Mifflin Harcourt	7/1/2024	6/30/2025	1,706,000	1,710,000	Service, Professional
34	Intelligent Design and	7/1/2024	6/30/2025	1,704,363	1,710,000	Service, Broadcast Chain & Transmission

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
35	ACCO Engineered Systems	7/1/2024	6/30/2025	1,500,000	1,500,000	Service, Mechanical Rooms, SEES Chiller
36	KYA Services LLC	7/1/2024	6/30/2025	1,500,000	1,500,000	Service, Mechanical Rooms, SEES
37	State of Nevada	7/1/2024	6/30/2025	1,500,000	1,500,000	Service, Unemployment Claim
38	Johnson Controls Inc	7/1/2024	6/30/2025	1,480,000	1,480,000	Service, Mechanical Rooms, SEES
39	Vera Whole Health Inc	7/1/2024	6/30/2025	1,400,000	1,400,000	Service, Professional
40	Hitt Holding Corporation	7/1/2024	6/30/2025	1,300,000	1,300,000	Service, Professional Development
41	Ryan Mechanical Inc	7/1/2024	6/30/2025	1,289,232	1,290,000	Service, Repairs, Emergency Plumbing
42	Westwood Professional	7/1/2024	6/30/2025	1,254,400	1,255,000	Service, Design Consultation
43	Kudelski Security Inc	7/1/2024	6/30/2025	1,154,815	1,155,000	Service, Professional
44	Stepping Stones Group LLC	7/1/2024	6/30/2025	1,099,765	1,100,000	Service, Professional, Speech
45	Arisant LLC	7/1/2024	6/30/2025	1,063,301	1,064,000	Service, Professional
46	Republic Silver State	7/1/2024	6/30/2025	1,050,000	1,050,000	Service, Recycling
47	Nevada North American	7/1/2024	6/30/2025	1,012,520	1,013,000	Service, Logistics
48	Cirrus Inc	7/1/2024	6/30/2025	978,326	979,000	Service, Professional, Sign Language
49	Progressus Therapy LLC	7/1/2024	6/30/2025	966,500	967,000	Service, Professional, IMPACT
50	Equal Access Services	7/1/2024	6/30/2025	960,614	961,000	Service, Professional, Sign Language
51	Care Solace Inc	7/1/2024	6/30/2025	930,192	931,000	Service, Health
52	Executive Option LLC	7/1/2024	6/30/2025	907,176	908,000	Service, Professional
53	Odyssey Charter School of	7/1/2024	6/30/2025	904,701	905,000	Service, Reimbursement
54	T Mobile USA Inc	7/1/2024	6/30/2025	900,000	900,000	Service, Access Wireless
55	Design Vision Inc	7/1/2024	6/30/2025	880,000	880,000	Service, Design Consultation
56	J&J Enterprises Inc	7/1/2024	6/30/2025	858,571	859,000	Service, Asphalt Crack Fill, Seal Coat
57	Greenberg Traurig LLP	7/1/2024	6/30/2025	800,000	800,000	Service, Legal
58	Robertson Industries Inc	7/1/2024	6/30/2025	800,000	800,000	Service, Maintenance, Playground Surface
59	Manpower Inc of Southern	7/1/2024	6/30/2025	761,754	762,000	Service, Temporary, Personnel
60	Wildflower Therapy	7/1/2024	6/30/2025	756,000	756,000	Service, Professional, OT/PT
61	Opportunity Village Associatio	7/1/2024	6/30/2025	750,000	750,000	Service, Professional
62	Progressus Therapy LLC	7/1/2024	6/30/2025	725,500	726,000	Service, Professional, Social Worker
63	Stepping Stones Group LLC	7/1/2024	6/30/2025	700,000	700,000	Service, Professional, OT/PT
64	Nevada Power Company	7/1/2024	6/30/2025	688,333	689,000	Service, Agreement Rule 9 Line Extension
65	Secure Source International	7/1/2024	6/30/2025	670,000	670,000	Service, Monitoring, Based Live
66	KGA Inc	7/1/2024	6/30/2025	668,570	669,000	Service, Construction Design
67	Sierra Nevada	7/1/2024	6/30/2025	662,252	663,000	Service, Professional, TPA
68	Discount Dumpsters LLC	7/1/2024	6/30/2025	650,000	650,000	Service, Recycling
69	Sterling Software Inc	7/1/2024	6/30/2025	634,560	635,000	Service, Professional
70	Christopher Shane Shelton	7/1/2024	6/30/2025	600,000	600,000	Service, Cleaning, Coil, SEES
71	KYA Services LLC	7/1/2024	6/30/2025	600,000	600,000	Service, Repair, Fire Sprinkler
72	Central Telephone Company Neva	7/1/2024	6/30/2025	590,000	590,000	Service, Phone, Local and Long Distance
73	Preston Bass Interpreting	7/1/2024	6/30/2025	585,000	585,000	Service, Professional, Sign Language

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
74	Maravilla ASL Services LLC	7/1/2024	6/30/2025	562,160	563,000	Service, Professional, Sign Language
75	Wildflower Therapy	7/1/2024	6/30/2025	554,053	555,000	Service, Professional, Speech
76	KONE Inc	7/1/2024	6/30/2025	535,000	535,000	Service, Maintenance Elevator Inspection
77	Autism Partnership LLC	7/1/2024	6/30/2025	530,000	530,000	Service, Consultant
78	Link Tech LLC	7/1/2024	6/30/2025	530,000	530,000	Service, Temporary, Personnel
79	Ryan Mechanical Inc	7/1/2024	6/30/2025	520,000	520,000	Service, Replace, Swamp Coolers
80	W W Williams Company LLC	7/1/2024	6/30/2025	520,000	520,000	Service, Maintenance, Generator, SEES
81	Quad C LE Holdings LLC	7/1/2024	6/30/2025	504,984	505,000	Service, Professional Development
82	Brink's Incorporated	7/1/2024	6/30/2025	502,000	502,000	Service, Armored Car
83	KYA Services LLC	7/1/2024	6/30/2025	500,000	500,000	Service, Repair, Bleacher
84	Stewart Legacy	7/1/2024	6/30/2025	500,000	500,000	Service, Maintenance, Concrete
85	95 Percent Group LLC	7/1/2024	6/30/2025	497,455	498,000	Service, Professional
86	Bonded Filter Co LLC	7/1/2024	6/30/2025	487,000	487,000	Service, Replace, HVAC Air Filter, SEES
87	Flooring Solutions of	7/1/2024	6/30/2025	479,998	480,000	Service, Replace, Bleacher Seating
88	Sierra School Equipment	7/1/2024	6/30/2025	475,061	476,000	Service, Replace, Theater Seats
89	Hope Squad LLC	7/1/2024	6/30/2025	475,000	475,000	Service, Professional
90	Insight Education Group	7/1/2024	6/30/2025	465,293	466,000	Service, Professional Development
91	Great Salt Lake Electric	7/1/2024	6/30/2025	464,700	465,000	Service, Upgrade, Sound System
92	T Mobile USA Inc	7/1/2024	6/30/2025	462,096	463,000	Service, Phone, Wireless
93	American Air Filter	7/1/2024	6/30/2025	462,000	462,000	Service, Replacement, Air Filter, SEES
94	DRZ LLC	7/1/2024	6/30/2025	462,000	462,000	Service, Replacement, Air Filter, SEES
95	ACCO Engineered Systems	7/1/2024	6/30/2025	450,000	450,000	Service, Pipe Fitting, HVAC Core, SEES
96	Cox Nevada Telcom LLC	7/1/2024	6/30/2025	450,000	450,000	Service, Phone, Internet
97	Ferrellgas LP	7/1/2024	6/30/2025	450,000	450,000	Service, Rental, Tank, Propane, Rural
98	Construction Testing	7/1/2024	6/30/2025	446,713	447,000	Service, Testing, Soils and Materials
99	AllPro Services LLC	7/1/2024	6/30/2025	439,504	440,000	Service, Paint, Exterior
100	95 Percent Group LLC	7/1/2024	6/30/2025	438,580	439,000	Service, Professional Development
101	Riddell All American	7/1/2024	6/30/2025	425,000	425,000	Service, Reconditioning Helmets
102	United Citizens Foundation	7/1/2024	6/30/2025	421,750	422,000	Service, Professional
103	Aqua Serv Engineers Inc	7/1/2024	6/30/2025	421,000	421,000	Service, Water Treatment, SEES
104	Certified Project Resources	7/1/2024	6/30/2025	410,000	410,000	Service, Temporary, Personnel
105	Sierra Nevada	7/1/2024	6/30/2025	401,237	402,000	Service, Professional, MCO
106	T Mobile USA Inc	7/1/2024	6/30/2025	401,040	402,000	Service, Access, Wireless
107	Olson Cannon Gormley & Stobers	7/1/2024	6/30/2025	400,000	400,000	Service, Legal
108	PDS Therapy Inc	7/1/2024	6/30/2025	400,000	400,000	Service, Professional, OT/PT
109	Progressus Therapy LLC	7/1/2024	6/30/2025	400,000	400,000	Service, Professional, OT/PT
110	Creative Play Recreation	7/1/2024	6/30/2025	393,940	394,000	Service, Install, Shade Structures
111	Flooring Solutions of	7/1/2024	6/30/2025	387,797	388,000	Service, Replace, Bleachers
112	Nova Geotechnical & Inspection	7/1/2024	6/30/2025	383,258	384,000	Service, Testing, Soils and Materials

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
113	BCC Management Inc	7/1/2024	6/30/2025	379,056	380,000	Service, Commissioning Contract
114	Oracle America Inc	7/1/2024	6/30/2025	378,691	379,000	Service, Maintenance, Hardware, Oracle
115	National University	7/1/2024	6/30/2025	375,000	375,000	Service, Professional
116	One on One Learning Corp	7/1/2024	6/30/2025	372,400	373,000	Service, Tutoring
117	Carnegie Learning Inc	7/1/2024	6/30/2025	367,400	368,000	Service, Professional Development
118	Eide Bailly LLP	7/1/2024	6/30/2025	364,200	365,000	Service, Professional, Audit
119	Cox Nevada Telcom LLC	7/1/2024	6/30/2025	360,000	360,000	Service, PRI Circuits
120	AllPro Services LLC	7/1/2024	6/30/2025	354,533	355,000	Service, Paint, Interior
121	Cox Nevada Telcom LLC	7/1/2024	6/30/2025	352,000	352,000	Service, Phone, Ethernet, Rural
122	Jobs for Nevadas	7/1/2024	6/30/2025	352,000	352,000	Service, Professional
123	project MIND Inc	7/1/2024	6/30/2025	347,000	347,000	Service, Professional
124	Bank of America	7/1/2024	6/30/2025	342,500	343,000	Service, Banking
125	Sunbelt Rentals Inc	7/1/2024	6/30/2025	335,587	336,000	Service, Rental, HVAC Equipment, R1
126	Flooring Solutions of	7/1/2024	6/30/2025	326,899	327,000	Service, Replace, Theater Seats
127	Renaissance Learning Inc	7/1/2024	6/30/2025	326,459	327,000	Service, Professional Development
128	Creative Play Recreation	7/1/2024	6/30/2025	326,364	327,000	Service, Install, Shade Structure
129	Las Vegas Valley Water Distric	7/1/2024	6/30/2025	316,182	317,000	Service, Reimbursement, Asphalt Repaving
130	Mesa Energy Systems Inc	7/1/2024	6/30/2025	314,583	315,000	Service, Emergency Replacement, RTUs
131	Lakeshore Parent LLC	7/1/2024	6/30/2025	308,000	308,000	Service, Professional Development
132	Design Vision Inc	7/1/2024	6/30/2025	306,800	307,000	Service, Install, Turf and Xeriscape
133	Sunbelt Staffing LLC	7/1/2024	6/30/2025	306,000	306,000	Service, Professional, Teachers
134	AB Med Southwest LLC	7/1/2024	6/30/2025	300,000	300,000	Service, Nursing, Medically Fragile
135	AK Davies Mobile	7/1/2024	6/30/2025	300,000	300,000	Service, Relocation, Portable
136	Catapult Learning West	7/1/2024	6/30/2025	300,000	300,000	Service, Professional
137	Limitless Therapy Services	7/1/2024	6/30/2025	300,000	300,000	Service, Professional
138	Lipson Neilson PC	7/1/2024	6/30/2025	300,000	300,000	Service, Legal
139	Maile Inc	7/1/2024	6/30/2025	300,000	300,000	Service, Removal, Hazard, Sidewalk Trip
140	Precision Concrete Cutting	7/1/2024	6/30/2025	300,000	300,000	Service, Concrete Cutting, Grinding
141	Stepping Stones Group LLC	7/1/2024	6/30/2025	300,000	300,000	Service, Nursing, Medically Fragile
142	Therapy Source of Nevada	7/1/2024	6/30/2025	300,000	300,000	Service, Professional
143	OCMI Inc	7/1/2024	6/30/2025	297,000	297,000	Service, CPM Schedule Review
144	EPI USE America Inc	7/1/2024	6/30/2025	281,960	282,000	Service, Professional
145	Geotechnical and	7/1/2024	6/30/2025	274,350	275,000	Service, Testing, Soils and Materials
146	Public Consulting Group	7/1/2024	6/30/2025	269,656	270,000	Service, Medicaid Program
147	Greater Las Vegas Inner	7/1/2024	6/30/2025	265,150	266,000	Service, Wraparound
148	Flippen Group LLC	7/1/2024	6/30/2025	260,750	261,000	Service, Professional
149	Daniel Bulgatz	7/1/2024	6/30/2025	260,689	261,000	Service, Graphic, Mural
150	Ninyo and Moore	7/1/2024	6/30/2025	257,910	258,000	Service, Testing, Soils and Materials
151	One on One Learning Corp	7/1/2024	6/30/2025	257,250	258,000	Service, Turtoring

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
152	HOV Services Inc	7/1/2024	6/30/2025	256,034	257,000	Service, Document Imaging
153	KYA Services LLC	7/1/2024	6/30/2025	253,400	254,000	Service, Installation, Thermostat
154	Zonar Systems Inc	7/1/2024	6/30/2025	252,000	252,000	Service, Renewal, GPS Maintenance
155	Active Internet Technologies	7/1/2024	6/30/2025	251,220	252,000	Service, Telecommunications, ParentLink
156	Bombard Electric LLC	7/1/2024	6/30/2025	250,000	250,000	Service, Repair, Solar Array, SEES
157	Central Telephone Company Neva	7/1/2024	6/30/2025	250,000	250,000	Service, Phone, Ethernet
158	Lincoln County School District	7/1/2024	6/30/2025	245,000	245,000	Service, Teacher, RPDP
159	Cengage Learning Inc	7/1/2024	6/30/2025	240,000	240,000	Service, Fees, WorkForce Development
160	BGSF Professional LLC	7/1/2024	6/30/2025	231,360	232,000	Service, Professional
161	KYA Services LLC	7/1/2024	6/30/2025	230,631	231,000	Service, Replace, Theater Seats
162	Bracken Hermansen	7/1/2024	6/30/2025	229,615	230,000	Service, Graphic, Mural
163	Ryan Mechanical Inc	7/1/2024	6/30/2025	227,000	227,000	Service, Replace, Boilers
164	Ryan Mechanical Inc	7/1/2024	6/30/2025	225,000	225,000	Service, Replace, Domestic Boilers
165	Young Electric Sign	7/1/2024	6/30/2025	218,545	219,000	Service, Install, Digital Marquee
166	State of Nevada	7/1/2024	6/30/2025	210,000	210,000	Service, Fingerprinting
167	FuturEdge Charter Academy	7/1/2024	6/30/2025	202,948	203,000	Service, Reimbursement
168	Public Consulting Group	7/1/2024	6/30/2025	200,441	201,000	Service, Professional
169	Aequor Healthcare Services	7/1/2024	6/30/2025	200,000	200,000	Service, Nursing, Medically Fragile
170	Brady Industries	7/1/2024	6/30/2025	200,000	200,000	Service, Repair, Parts, Custodial Equipm
171	Carlos Gurrola	7/1/2024	6/30/2025	200,000	200,000	Service, Relocation, Portable
172	Holley Driggs LTD	7/1/2024	6/30/2025	200,000	200,000	Service, Legal
173	Littler Mendelson PC	7/1/2024	6/30/2025	200,000	200,000	Service, Legal
174	Nye County School Dist	7/1/2024	6/30/2025	200,000	200,000	Service, Teacher, RPDP
175	Soliant Health LLC	7/1/2024	6/30/2025	200,000	200,000	Service, Nursing, Medically Fragile
176	United Testing Service	7/1/2024	6/30/2025	200,000	200,000	Service, Professional
177	Western Trails Charters	7/1/2024	6/30/2025	200,000	200,000	Service, Transportation, Athletic Events
178	Fixel Property Services 2 LLC	7/1/2024	6/30/2025	200,000	200,000	Service, Retardant, Drapery
179	Corporate Risk Holdings III In	7/1/2024	6/30/2025	197,000	197,000	Service, Professional
180	Flooring Solutions of	7/1/2024	6/30/2025	196,742	197,000	Service, Resurface and Paint Gym Floor
181	JDL Horizons LLC	7/1/2024	6/30/2025	195,600	196,000	Service, Software, Maintenance Support
182	PC Solutions & Integration	7/1/2024	6/30/2025	195,490	196,000	Service, Support, FC-10- F18HF247-02- 60
183	Community Rehab	7/1/2024	6/30/2025	188,646	189,000	Service, Professional, OT/PT
184	Clark County Nevada	7/1/2024	6/30/2025	185,801	186,000	Service, Radio, SNACC
185	Penta Building Group LLC	7/1/2024	6/30/2025	185,000	185,000	Service, Preconstruction Support
186	Scot Sherman	7/1/2024	6/30/2025	185,000	185,000	Service, Professional
187	T Mobile USA Inc	7/1/2024	6/30/2025	184,800	185,000	Service, Phone, Wireless,
188	General Acrylics Inc	7/1/2024	6/30/2025	182,648	183,000	Service, Repair, Running Track
189	General Acrylics Inc	7/1/2024	6/30/2025	182,000	182,000	Service, Repair and Repaint, Run Track
190	ABS Facility Services Inc	7/1/2024	6/30/2025	180,400	181,000	Service, Logistics

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
191	Andy Frain Services	7/1/2024	6/30/2025	180,000	180,000	Service, Security
192	Soliant Health LLC	7/1/2024	6/30/2025	180,000	180,000	Service, Professional, OT/PT
193	State of Nevada	7/1/2024	6/30/2025	180,000	180,000	Service, Professional
194	Progressus Therapy LLC	7/1/2024	6/30/2025	176,605	177,000	Service, Professional, Speech
195	BCGM Company	7/1/2024	6/30/2025	175,000	175,000	Service, Repair and Parts, Emergency
196	TMCX Solutions LLC	7/1/2024	6/30/2025	173,300	174,000	Service, Commissioning, Design
197	General Acrylics Inc	7/1/2024	6/30/2025	170,000	170,000	Service, Resurface, Repair, Running Trac
198	Flooring Solutions of	7/1/2024	6/30/2025	166,390	167,000	Service, Install, Bleachers
199	U2I Technologies LLC	7/1/2024	6/30/2025	165,000	165,000	Service, Professional
200	Sunbelt Rentals Inc	7/1/2024	6/30/2025	164,216	165,000	Service, Rental, HVAC Equipment, R3
201	Kagan Professional	7/1/2024	6/30/2025	160,996	161,000	Service, Professional Development
202	Axenius Inc.	7/1/2024	6/30/2025	155,000	155,000	Service, Professional
203	Pinwheel Therapy LLC	7/1/2024	6/30/2025	152,522	153,000	Service, Professional, Speech
204	Converse Professional Group	7/1/2024	6/30/2025	150,000	150,000	Service, Consultant, Environmental
205	Freemans Carpet Service Inc	7/1/2024	6/30/2025	150,000	150,000	Service, Install, Carpet
206	Precision Group Inc	7/1/2024	6/30/2025	150,000	150,000	Service, Relocation, Portable
207	Red Star Fence Company	7/1/2024	6/30/2025	150,000	150,000	Service, Repair, Fence
208	Chris DeFranco	7/1/2024	6/30/2025	150,000	150,000	Service, Producer, Director, Writer
209	Oracle America Inc	7/1/2024	6/30/2025	149,920	150,000	Service, Maintenance, Software, Oracle
210	Active Internet Technologies	7/1/2024	6/30/2025	147,552	148,000	Service, Telecommunications
211	High Impact Sign and Design LL	7/1/2024	6/30/2025	147,513	148,000	Service, Install, Digital Marquee
212	Reliable Pump Inc	7/1/2024	6/30/2025	146,000	146,000	Service, Repair, Plumbing
213	Franklin Covey Client	7/1/2024	6/30/2025	145,766	146,000	Service, Professional Development
214	Las Vegas Review Journal	7/1/2024	6/30/2025	142,500	143,000	Service, Advertising
215	Shade Structures Inc	7/1/2024	6/30/2025	141,665	142,000	Service, Replace, Shade Fabric
216	Coil US Buyer Inc	7/1/2024	6/30/2025	141,245	142,000	Service, Repair, Boilers, SEES
217	Freemans Carpet Service Inc	7/1/2024	6/30/2025	140,727	141,000	Service, Furnish and Install Carpet
218	BRC Coach & Transit	7/1/2024	6/30/2025	137,500	138,000	Service, Repair, Buses
219	BRC Coach & Transit	7/1/2024	6/30/2025	137,500	138,000	Service, Repair, Special Ed. Buses
220	Verizon Communications Inc	7/1/2024	6/30/2025	136,613	137,000	Service, Phone, Wireless
221	Sunbelt Staffing LLC	7/1/2024	6/30/2025	135,000	135,000	Service, Professional
222	Meeder Public Funds Inc	7/1/2024	6/30/2025	132,000	132,000	Service, Professional
223	KYA Services LLC	7/1/2024	6/30/2025	130,000	130,000	Service, Repair, HVAC DX, R3
224	Mericle Mechanical Inc	7/1/2024	6/30/2025	130,000	130,000	Service, Refrigeration System, Ammonia
225	Trane US Inc	7/1/2024	6/30/2025	130,000	130,000	Service, Repair, HVAC DX, R2
226	J&J Enterprises Inc	7/1/2024	6/30/2025	128,127	129,000	Service, Repair and Stripe, Asphalt
227	Benchmark Inc	7/1/2024	6/30/2025	126,450	127,000	Service, Assessment, Roof
228	BCC Management Inc	7/1/2024	6/30/2025	125,900	126,000	Service, Quality Assurance Contract
229	Marathon Staffing Group	7/1/2024	6/30/2025	125,000	125,000	Service, Temporary, Personnel

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
230	Naumann Hobbs Material	7/1/2024	6/30/2025	125,000	125,000	Service, Repair, Lift Equipment
231	Academic Staffing Inc	7/1/2024	6/30/2025	123,088	124,000	Service, Professional, Speech
232	Delta Academy	7/1/2024	6/30/2025	121,734	122,000	Service, Reimbursement
233	Aqua Tech Water Management	7/1/2024	6/30/2025	120,000	120,000	Service, Treatment, Water, SEES
234	Clean Harbors Environmental	7/1/2024	6/30/2025	120,000	120,000	Service, Disposal, Hazardous Waste
235	USSC Acquisition Corp	7/1/2024	6/30/2025	120,000	120,000	Service, Equipment, Fire Suppression
236	Marzano Resources LLC	7/1/2024	6/30/2025	118,195	119,000	Service, Professional Development
237	Atlanta Capital Management	7/1/2024	6/30/2025	118,000	118,000	Service, Professional, Investment
238	Communities in Schools of	7/1/2024	6/30/2025	118,000	118,000	Service, Professional, Speech
239	Communities in Schools of	7/1/2024	6/30/2025	118,000	118,000	Service, Professional, Wraparound
240	Maile Inc	7/1/2024	6/30/2025	116,430	117,000	Service, Remove, Concrete Pedestals
241	Progressus Therapy LLC	7/1/2024	6/30/2025	116,000	116,000	Service, Professional
242	Hope King Teaching	7/1/2024	6/30/2025	115,500	116,000	Service, Professional Development
243	Devereux Foundation	7/1/2024	6/30/2025	115,000	115,000	Service, Professional
244	Innovations International	7/1/2024	6/30/2025	114,697	115,000	Service, Reimbursement
245	Hunter R Lane	7/1/2024	6/30/2025	114,000	114,000	Service, Professional, OT/PT
246	Jeremy V Jobin	7/1/2024	6/30/2025	114,000	114,000	Service, Professional
247	Katherine Smith	7/1/2024	6/30/2025	114,000	114,000	Service, Professional, OT/PT
248	Nancy Mulligan	7/1/2024	6/30/2025	114,000	114,000	Service, Professional, OT/PT
249	Renee Boyle	7/1/2024	6/30/2025	114,000	114,000	Service, Professional, OT/PT
250	Tabitt LLC	7/1/2024	6/30/2025	112,400	113,000	Service, Test and Balance, HVAC
251	Freemans Carpet Service Inc	7/1/2024	6/30/2025	112,367	113,000	Service, Furnish and Install Flooring
252	Central Telephone Company Neva	7/1/2024	6/30/2025	110,000	110,000	Service, Phone, MPLS
253	Cross Country Staffing Inc	7/1/2024	6/30/2025	110,000	110,000	Service, Professional, OT/PT
254	Lockton Companies	7/1/2024	6/30/2025	110,000	110,000	Service, Professional
255	WestEd	7/1/2024	6/30/2025	110,000	110,000	Service, Professional
256	Zions Public Finance Inc	7/1/2024	6/30/2025	110,000	110,000	Service, Professional
257	Freemans Carpet Service Inc	7/1/2024	6/30/2025	109,228	110,000	Service, Install, Dance Floor
258	Young Electric Sign	7/1/2024	6/30/2025	108,470	109,000	Service, Replace, Scoreboards
259	Sunbelt Rentals Inc	7/1/2024	6/30/2025	108,001	109,000	Service, Rental, HVAC Equipment, R2
260	Liberty Press Nevada	7/1/2024	6/30/2025	107,292	108,000	Service, Printing, Magazine
261	Clark County Nevada	7/1/2024	6/30/2025	105,000	105,000	Service, Security, Athletic Events
262	Moapa Valley Telephone Company	7/1/2024	6/30/2025	105,000	105,000	Service, Phone, Data
263	Verizon Communications Inc	7/1/2024	6/30/2025	103,964	104,000	Service, Access, Wireless
264	Coil US Buyer Inc	7/1/2024	6/30/2025	102,364	103,000	Service, Repair, Boiler
265	34ED LLC	7/1/2024	6/30/2025	100,000	100,000	Service, Install, CEPS
266	A1 Fence and Gate Repair	7/1/2024	6/30/2025	100,000	100,000	Service, Repair, Fence, Gate
267	Accredited Fuel Solutions	7/1/2024	6/30/2025	100,000	100,000	Service, Emergency, Generator Fuel Tank,
268	American Testing and	7/1/2024	6/30/2025	100,000	100,000	Service, Inspection, Elevator

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269	Cross Country Staffing Inc	7/1/2024	6/30/2025	100,000	100,000	Service, Nursing, Medically Fragile
270	Desert Boilers & Controls Inc	7/1/2024	6/30/2025	100,000	100,000	Service, Emergency, Boiler Repairs, SEES
271	Fisher & Phillips LLP	7/1/2024	6/30/2025	100,000	100,000	Service, Legal
272	KamiKaze Inc	7/1/2024	6/30/2025	100,000	100,000	Service, Stage Rigging, Inspection
273	MMC Inc	7/1/2024	6/30/2025	100,000	100,000	Service, Pumping, Grease Receptor, SEES
274	MMC Inc	7/1/2024	6/30/2025	100,000	100,000	Service, Excavation, Contamination
275	Orange Tree Staffing	7/1/2024	6/30/2025	100,000	100,000	Service, Professional, OT/PT
276	Rebel Oil Company Inc	7/1/2024	6/30/2025	100,000	100,000	Service, Fuel, Diesel, SEES
277	Strategies 360 Inc	7/1/2024	6/30/2025	100,000	100,000	Service, Professional
278	Star Blue Interpreting LLC	7/1/2024	6/30/2025	99,000	99,000	Service, Professional, Sign Language
279	Nova Geotechnical & Inspection	7/1/2024	6/30/2025	98,650	99,000	Service, Testing, Soils and Material
280	Ro Health LLC	7/1/2024	6/30/2025	97,922	98,000	Service, Professional, Nursing
281	Hanover Research Council LLC	7/1/2024	6/30/2025	97,500	98,000	Service, Professional
282	Freemans Carpet Service Inc	7/1/2024	6/30/2025	97,350	98,000	Service, Demo and Install, LVT Flooring
283	Propio LS LLC	7/1/2024	6/30/2025	97,000	97,000	Service, Professional
284	Frontline Integrated Services	7/1/2024	6/30/2025	95,125	96,000	Service, Install, Video Intercoms
285	Aya Healthcare Inc	7/1/2024	6/30/2025	95,000	95,000	Service, Professional, OT/PT
286	Molly Beam	7/1/2024	6/30/2025	94,000	94,000	Service, Professional
287	Cleveland Clinic Children's	7/1/2024	6/30/2025	93,600	94,000	Service, Professional
288	Canon Solutions America	7/1/2024	6/30/2025	90,000	90,000	Service, Equipment Lease, Maintenance
289	EdTheory LLC	7/1/2024	6/30/2025	90,000	90,000	Service, Professional, OT/PT
290	Los Angeles Truck Centers LLC	7/1/2024	6/30/2025	90,000	90,000	Service, Repair, Paint, Buses
291	Sunbelt Staffing LLC	7/1/2024	6/30/2025	90,000	90,000	Service, Professional, Sign Language
292	TPC Management Inc	7/1/2024	6/30/2025	90,000	90,000	Service, Consultant
293	Amergis Healthcare Staffing	7/1/2024	6/30/2025	90,000	90,000	Service, Professional, OT/PT
294	AllPro Services LLC	7/1/2024	6/30/2025	89,988	90,000	Service, Remove Wallpaper and Paint
295	Lexia Learning Systems	7/1/2024	6/30/2025	87,250	88,000	Service, Professional Development
296	Wallin Construction	7/1/2024	6/30/2025	84,896	85,000	Service, Install, Bottle Fountains
297	Hellas Construction Inc	7/1/2024	6/30/2025	83,000	83,000	Service, Annual Field Maintenance
298	RSAnalysis LLC	7/1/2024	6/30/2025	81,280	82,000	Service, Test and Balance, HVAC
299	General Acrylics Inc	7/1/2024	6/30/2025	80,292	81,000	Service, Repair, Resurface, Tennis Court
300	Orange Tree Staffing	7/1/2024	6/30/2025	80,275	81,000	Service, Professional, Speech
301	Therapy Spot LLC	7/1/2024	6/30/2025	80,275	81,000	Service, Professional, Speech
302	Forest Incentives LTD	7/1/2024	6/30/2025	80,000	80,000	Service, Reward, Public, Donation
303	Karen J Stanley	7/1/2024	6/30/2025	80,000	80,000	Service, Professional Development, RPPD
304	Pamela S Salazar	7/1/2024	6/30/2025	80,000	80,000	Service, Professional Development, RPPD
305	Stepping Stones Group LLC	7/1/2024	6/30/2025	80,000	80,000	Service, Professional, Psychological
306	Hellas Construction Inc	7/1/2024	6/30/2025	79,740	80,000	Service, Install Synthetic Turf and Logo
307	Houghton Mifflin Harcourt	7/1/2024	6/30/2025	79,740	80,000	Service, Professional Development

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
308	HYA Corporation	7/1/2024	6/30/2025	79,000	79,000	Service, Professional
309	City of Mesquite	7/1/2024	6/30/2025	78,000	78,000	Service, Officer, Resource
310	Wallin Construction	7/1/2024	6/30/2025	77,764	78,000	Service, Install, Backflow Preventer
311	AC Nielsen Corporation	7/1/2024	6/30/2025	75,348	76,000	Service, Survey, Ratings, TV
312	AppleOne Inc	7/1/2024	6/30/2025	75,000	75,000	Service, Temporary, Employee
313	Dawn Renee Carroll	7/1/2024	6/30/2025	75,000	75,000	Service, Professional, Sign Language
314	Delta T Group Phoenix Inc	7/1/2024	6/30/2025	75,000	75,000	Service, Nursing, Medically Fragile
315	Epic Worldwide LLC	7/1/2024	6/30/2025	75,000	75,000	Service, Wrap, Trailers
316	SallySue Dolphin	7/1/2024	6/30/2025	75,000	75,000	Service, Professional Development, RPDP
317	Simpson Norton	7/1/2024	6/30/2025	75,000	75,000	Service, Repair, Parts, Mowers, Riding
318	Western Door and Gate LLC	7/1/2024	6/30/2025	75,000	75,000	Service, Repair, Doors and Gates
319	Kaweah Pump Inc dba Precision	7/1/2024	6/30/2025	75,000	75,000	Service, Repair, Irrigation Pump
320	M&M Sewing Inc	7/1/2024	6/30/2025	73,978	74,000	Service, Graphic, Wrap
321	Civil Science Infrastructure	7/1/2024	6/30/2025	73,800	74,000	Service, Construction Design
322	Dinos Custom Art	7/1/2024	6/30/2025	72,951	73,000	Service, Graphic, Mural
323	Triple H Contracting	7/1/2024	6/30/2025	72,800	73,000	Service, Install, Bottle Fountains
324	Marquis Aurbach Coffing PC	7/1/2024	6/30/2025	71,299	72,000	Service, Legal
325	R and C Pest Control LLC	7/1/2024	6/30/2025	70,596	71,000	Service Monthly ES Pest Control
326	ACCO Engineered Systems	7/1/2024	6/30/2025	70,000	70,000	Service, Repair, HVAC DX, R3
327	Shade Structures Inc	7/1/2024	6/30/2025	70,000	70,000	Service, Maintenance, Shade, Fabric
328	City of Boulder City	7/1/2024	6/30/2025	69,000	69,000	Service, Officer, Resource
329	Sletten Construction of Nevada	7/1/2024	6/30/2025	68,773	69,000	Service, Retention Interest
330	Penn Air Control Inc	7/1/2024	6/30/2025	68,000	68,000	Service, Test and Balance, HVAC
331	Sierra Nevada	7/1/2024	6/30/2025	67,528	68,000	Service, Professional, MBR
332	Rafael Construction Inc	7/1/2024	6/30/2025	66,892	67,000	Service, Retention Interest
333	U S Postmaster	7/1/2024	6/30/2025	66,550	67,000	Service, Postage, Bulk Mail
334	Jobs for Nevadas	7/1/2024	6/30/2025	66,000	66,000	Service, Professional Development
335	Underground Inc	7/1/2024	6/30/2025	64,515	65,000	Service, Install, Backflow Preventer
336	Earth Resource Group	7/1/2024	6/30/2025	64,500	65,000	Service, Install, DEF and Fuel Tank
337	New Direction Solutions	7/1/2024	6/30/2025	62,213	63,000	Service, Professional, Speech
338	Renaissance Learning Inc	7/1/2024	6/30/2025	61,654	62,000	Service, Platform
339	Essential Speech and	7/1/2024	6/30/2025	61,544	62,000	Service, Professional, Speech
340	Blinds USA LLC	7/1/2024	6/30/2025	61,389	62,000	Service, Install, Rolling Shades
341	Atlas Crane Inc	7/1/2024	6/30/2025	60,000	60,000	Service, HVAC Crane Rental
342	Digium Inc	7/1/2024	6/30/2025	60,000	60,000	Service, Maintenance, Phone
343	Experis US Inc	7/1/2024	6/30/2025	60,000	60,000	Service, Professional, Audit
344	Red 7 Communications LLC	7/1/2024	6/30/2025	60,000	60,000	Service, Production Assistant
345	Timely Testing LTD	7/1/2024	6/30/2025	60,000	60,000	Service, Professional, Drug Testing
346	Tyler James Bailey	7/1/2024	6/30/2025	60,000	60,000	Service, Trainer, Athletic

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347	Whittrio Inc	7/1/2024	6/30/2025	60,000	60,000	Service, Phone, WAN Circuits
348	Tiltans Therapy for Tots	7/1/2024	6/30/2025	60,000	60,000	Service, Professional, OT/PT
349	Delta Academy	7/1/2024	6/30/2025	59,773	60,000	Service, Reimbursement
350	Universal Image LLC	7/1/2024	6/30/2025	59,213	60,000	Service, Graphic, Wrap
351	UTJ Holdco Inc	7/1/2024	6/30/2025	56,925	57,000	Service, Professional
352	Kept Companies Inc	7/1/2024	6/30/2025	56,000	56,000	Service, Bus Wash
353	PC Solutions & Integration	7/1/2024	6/30/2025	55,854	56,000	Service, Support, FC-10-F18HF247-02-60
354	Carnegie Learning Inc	7/1/2024	6/30/2025	55,000	55,000	Service, Professional
355	First Choice Tree Service	7/1/2024	6/30/2025	55,000	55,000	Service, Tree Trimming, R3
356	HumanizEDU	7/1/2024	6/30/2025	55,000	55,000	Service, Professional Development
357	MMC Contractors West Inc	7/1/2024	6/30/2025	54,947	55,000	Service, Install, Backflow Preventer
358	PDS Therapy Inc	7/1/2024	6/30/2025	54,717	55,000	Service, Professional, Speech
359	Sara Silverberg	7/1/2024	6/30/2025	54,000	54,000	Service, Professional, OT/PT
360	Sletten Construction of Nevada	7/1/2024	6/30/2025	53,846	54,000	Service, Preconstruction Agreement
361	BRC Coach & Transit	7/1/2024	6/30/2025	53,739	54,000	Service, Repair, Bus, Special Education
362	A&R Maintenance &	7/1/2024	6/30/2025	53,410	54,000	Service, Install, Artificial Grass
363	Shade Structures Inc	7/1/2024	6/30/2025	52,337	53,000	Service, Conversions, Shade Fabric
364	Frontline Integrated Services	7/1/2024	6/30/2025	51,348	52,000	Service, Install, Bottle Fountains
365	Franklin Covey Client	7/1/2024	6/30/2025	51,183	52,000	Service, Professional
366	Programming Service	7/1/2024	6/30/2025	51,000	51,000	Service, Scheduling, Programming
367	Desert Hues LLC	7/1/2024	6/30/2025	50,887	51,000	Service, Paint, Interior
368	Flippen Group LLC	7/1/2024	6/30/2025	50,800	51,000	Service, Professional Development
369	ACCO Engineered Systems	7/1/2024	6/30/2025	50,000	50,000	Service, Plumbing, R2
370	ACCO Engineered Systems	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, HVAC DX, R1
371	ACCO Engineered Systems	7/1/2024	6/30/2025	50,000	50,000	Service, Plumbing Service, R3
372	ACCO Engineered Systems	7/1/2024	6/30/2025	50,000	50,000	Service, Plumbing Service, R1
373	Belfor USA Group Inc	7/1/2024	6/30/2025	50,000	50,000	Service, ER Response, Remediation, Abate
374	Chill Tek Inc	7/1/2024	6/30/2025	50,000	50,000	Service, Refrigerant Recovery
375	Cox Nevada Telcom LLC	7/1/2024	6/30/2025	50,000	50,000	Service, Phone, Long Distance
376	Crawford Door Sales of Nevada	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, Roll up Door, Gate
377	Crown Equipment	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, Forklift, Maint Dept
378	Education Lawyer LLC	7/1/2024	6/30/2025	50,000	50,000	Service, Legal
379	Element Building Sciences	7/1/2024	6/30/2025	50,000	50,000	Service, Environmental Testing
380	First Choice Tree Service	7/1/2024	6/30/2025	50,000	50,000	Service, Tree Trimming, R1
381	First Choice Tree Service	7/1/2024	6/30/2025	50,000	50,000	Service, Tree Trimming, R2
382	Flooring Solutions of	7/1/2024	6/30/2025	50,000	50,000	Service, Floor, Gym, Equipment
383	Henderson Masonry LLC	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, CMU Walls, Concrete
384	KYA Services LLC	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, HVAC DX, PM Laughlin HS
385	KYA Services LLC	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, HVAC DX, R2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
386	Silver State Petroleum Service	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, Fuel Equipment
387	Trane US Inc	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, HVAC DX, R1
388	Trane US Inc	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, HVAC DX, R3
389	UniFirst Corporation	7/1/2024	6/30/2025	50,000	50,000	Service, Rental, Uniforms, Maint Only
390	Western Door and Gate LLC	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, Roll up Door, Gate
391	Martin Door Manufacturing Inc	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, Rollup Door
392	Sunland Asphalt &	7/1/2024	6/30/2025	50,000	50,000	Service, Repair, Crack Seal
393	O3 Green Global Solutions	7/1/2024	6/30/2025	49,999	50,000	Service, Pressure, Washing
394	Burneys Commercial Service	7/1/2024	6/30/2025	49,999	50,000	Service, Repair, Industrial, Equipment
395	Diversified Thermal Services	7/1/2024	6/30/2025	49,999	50,000	Service, Repair, Building Automation
396	Downstream Inc	7/1/2024	6/30/2025	49,999	50,000	Service, Emergency, Jetting, Piping
397	Expert Automotive	7/1/2024	6/30/2025	49,999	50,000	Service, Inspect and Repair, Vehicles
398	Felix Hernandez	7/1/2024	6/30/2025	49,999	50,000	Service, Asphalt, Maintenance
399	Fencing Specialists Inc	7/1/2024	6/30/2025	49,999	50,000	Service, Repair, Fence
400	Kalamazoo Materials Inc	7/1/2024	6/30/2025	49,999	50,000	Service, Delivery, Soil
401	Sweepz LLC	7/1/2024	6/30/2025	49,999	50,000	Service, Washing, Exterior, Areas
402	W E B Mechanical LLC	7/1/2024	6/30/2025	49,999	50,000	Service, Repair, Plumbing
403	Young Electric Sign	7/1/2024	6/30/2025	49,999	50,000	Service, Repair, Lighting, Exterior
404	Highland Commercial Roofing	7/1/2024	6/30/2025	49,999	50,000	Service, Repair, Roof, Maintenance
405	Ryans Tree Care LLC	7/1/2024	6/30/2025	49,999	50,000	Service, Trimming, Tree, Stump Grinding
406	Impact Sand &	7/1/2024	6/30/2025	49,999	50,000	Service, Delivery, Sand, Gravel
407	AW Farrell & Son Inc	7/1/2024	6/30/2025	49,999	50,000	Service, Repair, Roof, Maintenance
408	Wise Owl LLC	7/1/2024	6/30/2025	49,999	50,000	Service, Professional Development
409	Climatec LLC	7/1/2024	6/30/2025	49,948	50,000	Service, Install, Controller
410	BCC Management Inc	7/1/2024	6/30/2025	49,900	50,000	Service, Contract, Quality Assurance
411	BCC Management Inc	7/1/2024	6/30/2025	49,900	50,000	Service, Inspection, Quality Assurance
412	BCC Management Inc	7/1/2024	6/30/2025	49,900	50,000	Service, CCTV Sewer Assessment
413	Franks Auto Body Inc	7/1/2024	6/30/2025	49,900	50,000	Service, Repair, Vehicles
414	Jim Marsh American	7/1/2024	6/30/2025	49,900	50,000	Service, Repair, Vehicles
415	Terry L Crawford	7/1/2024	6/30/2025	49,900	50,000	Service, Repair, Vehicles
416	United Auto LLC	7/1/2024	6/30/2025	49,900	50,000	Service, Repair, Vehicles
417	Harcourt Industries Inc	7/1/2024	6/30/2025	49,865	50,000	Service, Graphic, Wrap
418	Carlos Guillermo Alvarez	7/1/2024	6/30/2025	49,760	50,000	Service, Install, Mini Split HVAC Unit
419	Beamery Inc	7/1/2024	6/30/2025	49,639	50,000	Service, Professional
420	Geo Tek Inc	7/1/2024	6/30/2025	49,632	50,000	Service, Testing, Soils and Material
421	Door Specialist of Southern	7/1/2024	6/30/2025	49,620	50,000	Service, Install and Furnish, Hardware
422	Geo Tek Inc	7/1/2024	6/30/2025	49,618	50,000	Service, Testing, Soils and Materials
423	BCC Management Inc	7/1/2024	6/30/2025	49,500	50,000	Service, Assessment, Contract
424	Artistic Iron Works Inc	7/1/2024	6/30/2025	49,200	50,000	Service, Install, Traffic Gates

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
425	At & T Mobility II LLC	7/1/2024	6/30/2025	49,000	49,000	Service, Phone, Local and Long Distance
426	Mesa Energy Systems Inc	7/1/2024	6/30/2025	49,000	49,000	Service, Automation, SEES
427	Aon Risk Consultants	7/1/2024	6/30/2025	49,000	49,000	Service, Professional
428	Theodore J Pretty	7/1/2024	6/30/2025	49,000	49,000	Service, Aerial Photo and Video Images
429	MMC Contractors West Inc	7/1/2024	6/30/2025	48,395	49,000	Service, Install, Fan
430	Applied Market Analysis	7/1/2024	6/30/2025	48,000	48,000	Service, Professional
431	Verizon Connect Telo Inc	7/1/2024	6/30/2025	48,000	48,000	Service, Access, Wireless
432	Western Technologies	7/1/2024	6/30/2025	48,000	48,000	Service, Testing, Soils and Material
433	Gregory and Denby	7/1/2024	6/30/2025	47,500	48,000	Service, Magazine, Monthly
434	High Impact Sign and Design LL	7/1/2024	6/30/2025	47,146	48,000	Service, Install, New Scoreboards
435	Royce Industries LC	7/1/2024	6/30/2025	47,000	47,000	Service, Repair, Pressure, Washing
436	K-12 Solutions Group LLC	7/1/2024	6/30/2025	46,600	47,000	Service, Professional
437	Assured Document	7/1/2024	6/30/2025	46,526	47,000	Service, Shredding
438	Belfor USA Group Inc	7/1/2024	6/30/2025	45,147	46,000	Service, Install, Sound Dampening Panels
439	Kenworth Sales Company	7/1/2024	6/30/2025	45,000	45,000	Service, Rental, Tractor, Single Axle
440	Marathon Staffing Group	7/1/2024	6/30/2025	45,000	45,000	Service, Temporary, Personnel, SEES
441	MMC Contractors West Inc	7/1/2024	6/30/2025	45,000	45,000	Service, Pipe Fitting, SEES
442	Moapa Valley Telephone Company	7/1/2024	6/30/2025	45,000	45,000	Service, Phone, Local, Long Distance
443	Rio Virgin Telephone	7/1/2024	6/30/2025	45,000	45,000	Service, Phone, Data
444	Rush Truck Centers	7/1/2024	6/30/2025	45,000	45,000	Service, Rental, Tractor, Single Axle
445	Southern NV UPS Repair	7/1/2024	6/30/2025	45,000	45,000	Service, Repair, Equipment
446	Southland Industries	7/1/2024	6/30/2025	45,000	45,000	Service, HVAC Systems, SEES
447	Transportation	7/1/2024	6/30/2025	45,000	45,000	Service, Rental, Tractor, Single Axle
448	Jacobs Engineering Group	7/1/2024	6/30/2025	45,000	45,000	Service, Professional
449	Fleet Logic LLC	7/1/2024	6/30/2025	45,000	45,000	Service, Rental, Tractor, Single Axle
450	Transco Leasing Co Inc	7/1/2024	6/30/2025	45,000	45,000	Service, Rental, Tractor, Single Axle
451	Board of Regents NSHE	7/1/2024	6/30/2025	44,000	44,000	Service, Water, Paradise ES
452	DLR Group Architecture Inc	7/1/2024	6/30/2025	43,595	44,000	Service, Develop, Performing Arts Study
453	GCW Inc	7/1/2024	6/30/2025	42,840	43,000	Service, Design and Engineering
454	HumanizEDU	7/1/2024	6/30/2025	42,250	43,000	Service, Professional
455	Seven Twenty LLC	7/1/2024	6/30/2025	42,040	43,000	Service, Graphic, Wrap
456	Buck Institute for	7/1/2024	6/30/2025	40,800	41,000	Service, Professional Development
457	EdTheory LLC	7/1/2024	6/30/2025	40,137	41,000	Service, Professional, Speech
458	Red Rock Therapy Services	7/1/2024	6/30/2025	40,137	41,000	Service, Professional, Speech
459	Crimson Consulting	7/1/2024	6/30/2025	40,000	40,000	Service, Professional Development, RPDP
460	Justin Cram	7/1/2024	6/30/2025	40,000	40,000	Service, Consultant, Videography
461	Las Vegas Presort LLC	7/1/2024	6/30/2025	40,000	40,000	Service, Mail, Presort
462	Occupational Health Ctrs	7/1/2024	6/30/2025	40,000	40,000	Service, Professional, DOT Physicals
463	Occupational Health Ctrs	7/1/2024	6/30/2025	40,000	40,000	Service, Professional, DOT Physical

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464	Wiley Rein LLP	7/1/2024	6/30/2025	40,000	40,000	Service, Legal
465	AJNC Industries LLC	7/1/2024	6/30/2025	40,000	40,000	Service, Repair, Boiler, Pipefitting
466	Las Vegas Demolition LLC	7/1/2024	6/30/2025	39,620	40,000	Service, Demo, Portables
467	Green Our Planet	7/1/2024	6/30/2025	39,150	40,000	Service, Professional, Garden Program
468	Great Salt Lake Electric	7/1/2024	6/30/2025	38,900	39,000	Service, Install, Wireless Access Points
469	Pyro Combustion and Controls	7/1/2024	6/30/2025	38,755	39,000	Service, Repair, Boiler, SEES
470	Oscar Garcia Habana	7/1/2024	6/30/2025	37,300	38,000	Service, Graphic, Mural
471	PMN Trac Inc	7/1/2024	6/30/2025	37,290	38,000	Service, Professional, Ratings
472	SAGE Publications Inc	7/1/2024	6/30/2025	37,000	37,000	Service, Professional
473	Korey M Collins II	7/1/2024	6/30/2025	36,500	37,000	Service, Professional
474	Blinds USA LLC	7/1/2024	6/30/2025	36,011	37,000	Service, Install, Blinds
475	Beast Mowed Landscape	7/1/2024	6/30/2025	36,000	36,000	Service, Landscape, Monthly
476	Great Salt Lake Electric	7/1/2024	6/30/2025	35,800	36,000	Service, Install, Sound System
477	Red Star Fence Company	7/1/2024	6/30/2025	35,654	36,000	Service, Install, Fence Slats
478	Lexia Learning Systems	7/1/2024	6/30/2025	35,275	36,000	Service, Professional
479	Desert Hues LLC	7/1/2024	6/30/2025	35,102	36,000	Service, Paint, Exterior
480	ACD Direct Inc	7/1/2024	6/30/2025	35,000	35,000	Service, Call Center, Pledge Drive
481	Cox Nevada Telcom LLC	7/1/2024	6/30/2025	35,000	35,000	Service, Phone, Analog
482	Henderson Chevrolet	7/1/2024	6/30/2025	35,000	35,000	Service, Repair, Vehicles
483	ISO Services Inc	7/1/2024	6/30/2025	35,000	35,000	Service, Claims Search Fee
484	Rio Virgin Telephone	7/1/2024	6/30/2025	35,000	35,000	Service, Phone, Local, Long Distance
485	Rosanne Rybak Dahlstrom	7/1/2024	6/30/2025	35,000	35,000	Service, Professional
486	State of Nevada	7/1/2024	6/30/2025	35,000	35,000	Service, Permit, License CDL
487	UniFirst Corporation	7/1/2024	6/30/2025	35,000	35,000	Service Uniforms/Linen Weekly
488	PCNA Consulting Group Inc	7/1/2024	6/30/2025	35,000	35,000	Service, Fire Protection Review
489	Andrew Perkins	7/1/2024	6/30/2025	34,677	35,000	Service, Professional
490	M&M Sewing Inc	7/1/2024	6/30/2025	34,248	35,000	Service, Graphic, Vinyl
491	Insight Public Sector Inc	7/1/2024	6/30/2025	33,863	34,000	Service, Maintenance, Equipment
492	Daniel Bulgatz	7/1/2024	6/30/2025	33,808	34,000	Service, Mural
493	KCI Technologies Inc	7/1/2024	6/30/2025	33,656	34,000	Service, Utility Locating
494	Neon Insights LLC	7/1/2024	6/30/2025	33,500	34,000	Service, Professional Development
495	Desert Boilers & Controls Inc	7/1/2024	6/30/2025	33,435	34,000	Service, Rental, Boiler, SEES
496	PG Maldstar LLC	7/1/2024	6/30/2025	33,355	34,000	Service, Extinguisher, Maintenance
497	Captions Unlimited of Nevada	7/1/2024	6/30/2025	33,000	33,000	Service, Professional, Captioning
498	Fathom LLC	7/1/2024	6/30/2025	33,000	33,000	Service, Developmental Consultation
499	Achievement Network LTD	7/1/2024	6/30/2025	31,000	31,000	Service, Professional
500	Voice4Equity LLC	7/1/2024	6/30/2025	30,654	31,000	Service, Professional
501	BBC Studios Americas Inc	7/1/2024	6/30/2025	30,350	31,000	Service, License Agreement
502	ACCO Engineered Systems	7/1/2024	6/30/2025	30,000	30,000	Service, Repair, HVAC DX, R2

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503	Amazing Powder Coat Inc	7/1/2024	6/30/2025	30,000	30,000	Service, Refurbish, Water Fountain
504	Asbury Environmental	7/1/2024	6/30/2025	30,000	30,000	Service, Disposal and Cleanup
505	Asbury Environmental	7/1/2024	6/30/2025	30,000	30,000	Service, Disposal, Contaminated Fluids
506	City of Henderson	7/1/2024	6/30/2025	30,000	30,000	Service, Security, Athletic Events
507	Connor Fields Racing Inc	7/1/2024	6/30/2025	30,000	30,000	Service, Host, Outdoor Nevada
508	Core Pest Management	7/1/2024	6/30/2025	30,000	30,000	Service, Pest Control
509	Infinite Campus Inc	7/1/2024	6/30/2025	30,000	30,000	Service, Professional
510	JM Educational Services	7/1/2024	6/30/2025	30,000	30,000	Service, Training, Workforce
511	Jon K Takata Corporation	7/1/2024	6/30/2025	30,000	30,000	Service, Environmental Remediation
512	Naumann Hobbs Material	7/1/2024	6/30/2025	30,000	30,000	Service, Repair, Forklift
513	Rebel Oil Company Inc	7/1/2024	6/30/2025	30,000	30,000	Service, Antifreeze, Buses
514	Rebel Oil Company Inc	7/1/2024	6/30/2025	30,000	30,000	Service, Antifreeze, Buses, Special Ed.
515	St Judes Ranch for Children	7/1/2024	6/30/2025	30,000	30,000	Service, Wraparound
516	Vegas Graphic	7/1/2024	6/30/2025	30,000	30,000	Service, Maintenance, Equipment
517	Kaweah Pump Inc dba Precision	7/1/2024	6/30/2025	30,000	30,000	Service, Pump Repair, SEES
518	Austin General Contracting Inc	7/1/2024	6/30/2025	30,000	30,000	Service, Installation, Roof, Solutube
519	ADS Doors and Gates LLC	7/1/2024	6/30/2025	30,000	30,000	Service, Repair, Roll up Door
520	USA Doors	7/1/2024	6/30/2025	30,000	30,000	Service, Repair, Roll up Door
521	United Site National	7/1/2024	6/30/2025	30,000	30,000	Service, Rental, Restrooms, Sinks, Maint
522	RNomics LLC	7/1/2024	6/30/2025	30,000	30,000	Service, Audit, Water Quality
523	Crisp Enterprises Inc	7/1/2024	6/30/2025	30,000	30,000	Service, Reproduction, Digital
524	AllPro Services LLC	7/1/2024	6/30/2025	29,877	30,000	Service, Graphic, Mural
525	Shade Structures Inc	7/1/2024	6/30/2025	29,580	30,000	Service, Convert, Shade Fabric
526	Shade Structures Inc	7/1/2024	6/30/2025	29,580	30,000	Service, Convert Structure Fabrics
527	Louis Educational Concepts	7/1/2024	6/30/2025	29,086	30,000	Service, Professional
528	Electronic Door Security	7/1/2024	6/30/2025	29,000	29,000	Service, Security Survey
529	Music Education Consultants	7/1/2024	6/30/2025	29,000	29,000	Service, Clinician, Music
530	Iron Mountain Inc	7/1/2024	6/30/2025	28,900	29,000	Service, Storage, Document
531	Brustein & Manasevit PLLC	7/1/2024	6/30/2025	28,800	29,000	Service, Legal
532	Young Electric Sign	7/1/2024	6/30/2025	28,600	29,000	Service, Replace, Scoreboard
533	Freemans Carpet Service Inc	7/1/2024	6/30/2025	28,185	29,000	Service, Demo, Furnish and Install Tile
534	Mineral County School	7/1/2024	6/30/2025	28,175	29,000	Service, Teacher, RPDP
535	A Affordable Striping	7/1/2024	6/30/2025	28,000	28,000	Service, Signs, Lettering, Posts, R3
536	PC Solutions & Integration	7/1/2024	6/30/2025	27,927	28,000	Service, Support, FC10- F18HF247-02- 60
537	PC Solutions & Integration	7/1/2024	6/30/2025	27,927	28,000	Service, Support, FC-10- F18HF247-02-60
538	Jamie Miklas	7/1/2024	6/30/2025	27,800	28,000	Service, Install, Washer and Dryer
539	Wallin Construction	7/1/2024	6/30/2025	27,718	28,000	Service, Install, Bottle Fountain
540	Pyro Combustion and Controls	7/1/2024	6/30/2025	27,636	28,000	Service, Repair, Boiler
541	Rosetta Stone LLC	7/1/2024	6/30/2025	27,200	28,000	Service, Professional Development
542	T Mobile USA Inc	7/1/2024	6/30/2025	27,000	27,000	Service, Phone, Data

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543	Timely Testing LTD	7/1/2024	6/30/2025	27,000	27,000	Service, Professional
544	West Publishing Corporation	7/1/2024	6/30/2025	26,655	27,000	Service, Legal
545	Automox Inc	7/1/2024	6/30/2025	26,649	27,000	Service, Support, Automox
546	JPS Electric LLC	7/1/2024	6/30/2025	26,086	27,000	Service, Install, Electrical Outlets
547	Air Center of Nevada	7/1/2024	6/30/2025	25,000	25,000	Service, Repair, Compressor
548	BRC Coach & Transit	7/1/2024	6/30/2025	25,000	25,000	Service, Repair, Vehicles
549	City of Mesquite	7/1/2024	6/30/2025	25,000	25,000	Service, Security, Athletic Events
550	Clara Casey	7/1/2024	6/30/2025	25,000	25,000	Service, Professional
551	Crown Equipment	7/1/2024	6/30/2025	25,000	25,000	Service, Repair, Lift Equipment
552	Edmentum Inc	7/1/2024	6/30/2025	25,000	25,000	Service, Customer Service
553	Friendly Ford	7/1/2024	6/30/2025	25,000	25,000	Service, Repair, Vehicles
554	Gail L Knowles	7/1/2024	6/30/2025	25,000	25,000	Service, Professional
555	George Roderick Knowles	7/1/2024	6/30/2025	25,000	25,000	Service, Professional Development
556	JDL Horizons LLC	7/1/2024	6/30/2025	25,000	25,000	Service, Translation, Interpretation
557	Naumann Hobbs Material	7/1/2024	6/30/2025	25,000	25,000	Service, Repair, Forklift, Grounds
558	Raymond Handling Solutions	7/1/2024	6/30/2025	25,000	25,000	Service, Repair, Parts
559	Rec World Inc	7/1/2024	6/30/2025	25,000	25,000	Service, Equipment, Parts, Replacement
560	Reliable Pump Inc	7/1/2024	6/30/2025	25,000	25,000	Service, Maintenance, Sewage Stations
561	Ryan Mechanical Inc	7/1/2024	6/30/2025	25,000	25,000	Service, Repair, HVAC, Maintenance
562	UL Verification Services	7/1/2024	6/30/2025	25,000	25,000	Service, Assessment
563	United Rentals North America I	7/1/2024	6/30/2025	25,000	25,000	Service, Rental, HVAC, Equipment
564	Walker Crane LLC	7/1/2024	6/30/2025	25,000	25,000	Service, Rental, Crane, SEES
565	Walker Crane LLC	7/1/2024	6/30/2025	25,000	25,000	Service, Rental, Crane, HVAC
566	William Wright	7/1/2024	6/30/2025	25,000	25,000	Service, Repair, Kiln, Equipment
567	Wrich Air	7/1/2024	6/30/2025	25,000	25,000	Service, Preventative Maintenance, A/C
568	Fantastic Finishes Inc	7/1/2024	6/30/2025	25,000	25,000	Service, Repair, Vehicles
569	Fairway Chevrolet Company	7/1/2024	6/30/2025	25,000	25,000	Service, Repair, Vehicles
570	Belfor USA Group Inc	7/1/2024	6/30/2025	24,999	25,000	Service, Install, Shade Structure
571	AllPro Services LLC	7/1/2024	6/30/2025	24,995	25,000	Service, Remove Wallpaper, Paint Walls
572	A&R Maintenance &	7/1/2024	6/30/2025	24,995	25,000	Service, Install, Artificial Turf
573	Triple H Contracting	7/1/2024	6/30/2025	24,990	25,000	Service, Demo Casework, Install Door
574	Door Specialist of Southern	7/1/2024	6/30/2025	24,988	25,000	Service, Demo and Install, Lock Sets
575	Robin Merger Corporation	7/1/2024	6/30/2025	24,976	25,000	Service, Consultant
576	Wallin Construction	7/1/2024	6/30/2025	24,975	25,000	Service, Install, High Top Counters
577	Door Specialist of Southern	7/1/2024	6/30/2025	24,961	25,000	Service, Furnish and Install, Hardware
578	Wallin Construction	7/1/2024	6/30/2025	24,960	25,000	Service, Replace, Countertops and Sinks
579	Wallin Construction	7/1/2024	6/30/2025	24,928	25,000	Service, Install, Fence in Showers
580	Fathom LLC	7/1/2024	6/30/2025	24,900	25,000	Service, Strategic Facilitation Plan
581	Great Salt Lake Electric	7/1/2024	6/30/2025	24,900	25,000	Service, Upgrade, Audio System
582	Great Salt Lake Electric	7/1/2024	6/30/2025	24,900	25,000	Service, Install, Data Drops

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
583	Great Salt Lake Electric	7/1/2024	6/30/2025	24,900	25,000	Service, Install, Drop Down Outlets
584	Heart to Heart LLC	7/1/2024	6/30/2025	24,900	25,000	Service, Professional Development
585	Tiara Flynn	7/1/2024	6/30/2025	24,900	25,000	Service, Consultations
586	Belfor USA Group Inc	7/1/2024	6/30/2025	24,868	25,000	Service, Install, Acoustic Sound Panels
587	JPS Electric LLC	7/1/2024	6/30/2025	24,850	25,000	Service, Remove, Projectors and TVs
588	Great Salt Lake Electric	7/1/2024	6/30/2025	24,800	25,000	Service, Install, Wireless Connections
589	Jamie Miklas	7/1/2024	6/30/2025	24,800	25,000	Service, Demo and Install Cabinets
590	KYA Services LLC	7/1/2024	6/30/2025	24,798	25,000	Service, Demo and Install New Flag Pole
591	Wallin Construction	7/1/2024	6/30/2025	24,749	25,000	Service, Relocate Doorway, Install Wall
592	JPS Electric LLC	7/1/2024	6/30/2025	24,702	25,000	Service, Convert, Room to Computer Lab
593	Vegas Valley Locking Systems	7/1/2024	6/30/2025	24,676	25,000	Service, Install, Access Control
594	Majestic Cabinets LLC	7/1/2024	6/30/2025	24,650	25,000	Service, Remove and Replace, Countertops
595	Penta Building Group LLC	7/1/2024	6/30/2025	24,611	25,000	Service, Retention Interest
596	Young Electric Sign	7/1/2024	6/30/2025	24,610	25,000	Service, Install, Freestanding Marquee
597	AllPro Services LLC	7/1/2024	6/30/2025	24,579	25,000	Service, Paint, Duct Work and Crossbeams
598	Frontline Integrated Services	7/1/2024	6/30/2025	24,572	25,000	Service, Install, Bulletin Boards
599	BrainSpaces Inc	7/1/2024	6/30/2025	24,500	25,000	Service, Community Engagement and Design
600	Cengage Learning Inc	7/1/2024	6/30/2025	24,500	25,000	Service, Professional
601	Cengage Learning Inc	7/1/2024	6/30/2025	24,500	25,000	Service, Professional Development
602	Jamie Miklas	7/1/2024	6/30/2025	24,500	25,000	Service, Replace, Cabinetry
603	Peter G Schrader	7/1/2024	6/30/2025	24,500	25,000	Service, Professional Development
604	Wallin Construction	7/1/2024	6/30/2025	24,500	25,000	Service, Install, Mirrors
605	Varsity Brands Holding	7/1/2024	6/30/2025	24,500	25,000	Service, Install, Graphic
606	Nicole Allard	7/1/2024	6/30/2025	24,500	25,000	Service, Professional
607	Triple H Contracting	7/1/2024	6/30/2025	24,417	25,000	Service, Demo and Renovate Classroom
608	Frontline Integrated Services	7/1/2024	6/30/2025	24,376	25,000	Service, Renovate, Offices
609	Key Lime Photography	7/1/2024	6/30/2025	24,299	25,000	Service, Videography
610	ASU Prep Global Academy	7/1/2024	6/30/2025	24,280	25,000	Service, Professional Development
611	O'Rourke Plumbing	7/1/2024	6/30/2025	24,150	25,000	Service, Install, Restroom Water Line
612	Underground Inc	7/1/2024	6/30/2025	24,150	25,000	Service, Install, Sewage Line
613	Fencing Specialists Inc	7/1/2024	6/30/2025	24,003	25,000	Service, Maintenance, Fencing Repairs
614	Debra Jamerson Roberson	7/1/2024	6/30/2025	24,000	24,000	Service, Consultant, Administrative
615	Las Vegas Review Journal	7/1/2024	6/30/2025	24,000	24,000	Service, Advertising, Magnet Schools
616	Rising Gift Tide LLC	7/1/2024	6/30/2025	24,000	24,000	Service, Consultant
617	State of Nevada	7/1/2024	6/30/2025	24,000	24,000	Service, Audit Reconciliation
618	Eric Smith	7/1/2024	6/30/2025	24,000	24,000	Service, Evaluation, Psychological
619	Center For Applied Linguistics	7/1/2024	6/30/2025	23,992	24,000	Service, Professional Development
620	Daktronics Inc	7/1/2024	6/30/2025	23,581	24,000	Service, Install, Scoreboards
621	Jamie Miklas	7/1/2024	6/30/2025	23,500	24,000	Service, Replace, Bottle Fountains
622	United College Action	7/1/2024	6/30/2025	23,500	24,000	Service, College Fair

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
623	Triple H Contracting	7/1/2024	6/30/2025	23,465	24,000	Service, Demo and Remodel Workrooms
624	Triple H Contracting	7/1/2024	6/30/2025	23,240	24,000	Service, Replace, Cabinets and Counters
625	Red Star Fence Company	7/1/2024	6/30/2025	23,145	24,000	Service, Install, Chain Link Fence
626	High Impact Sign and Design LL	7/1/2024	6/30/2025	23,108	24,000	Service, Upgrade, Marquee
627	Frontline Integrated Services	7/1/2024	6/30/2025	23,082	24,000	Service, Remove, Countertops
628	Native Diva LLC	7/1/2024	6/30/2025	23,004	24,000	Service, Professional
629	Boyd Group (US) Inc	7/1/2024	6/30/2025	23,000	23,000	Service, Glass Window, Buses
630	Jamie Miklas	7/1/2024	6/30/2025	22,900	23,000	Service, Install, Lockers
631	Carlos Guillermo Alvarez	7/1/2024	6/30/2025	22,725	23,000	Service, Install, Sliding Windows
632	Triple H Contracting	7/1/2024	6/30/2025	22,720	23,000	Service, Install, Roll-Up Doors
633	Great Salt Lake Electric	7/1/2024	6/30/2025	22,700	23,000	Service, Install, Video Intercom
634	Premiere Speakers	7/1/2024	6/30/2025	22,500	23,000	Service, Professional
635	Triple H Contracting	7/1/2024	6/30/2025	22,224	23,000	Service, Install, Cabinets
636	AllPro Services LLC	7/1/2024	6/30/2025	22,170	23,000	Service, Install, New Office Signage
637	AllPro Services LLC	7/1/2024	6/30/2025	22,134	23,000	Service, Paint, Doors
638	Carlos Guillermo Alvarez	7/1/2024	6/30/2025	22,000	22,000	Service, Provide and Run, Power
639	City of North Las Vegas	7/1/2024	6/30/2025	22,000	22,000	Service, Security, Athletic Events
640	Mindfulness and Social Emotion	7/1/2024	6/30/2025	22,000	22,000	Service, Professional Development
641	Young Electric Sign	7/1/2024	6/30/2025	21,900	22,000	Service, Install, Scoreboard
642	Larger Than Life Inc	7/1/2024	6/30/2025	21,870	22,000	Service, Graphic, Mural
643	Maile Inc	7/1/2024	6/30/2025	21,800	22,000	Service, Remove Grass, Install Concrete
644	Majestic Cabinets LLC	7/1/2024	6/30/2025	21,380	22,000	Service, Replace, Acoustic Panels
645	Majestic Cabinets LLC	7/1/2024	6/30/2025	21,150	22,000	Service, Remove Cabinets and Countertops
646	AT Apollo Technologies	7/1/2024	6/30/2025	21,096	22,000	Service, EVAPCO, Evaporative Condenser
647	Cummins Inc	7/1/2024	6/30/2025	21,000	21,000	Service, Maintenance, Insite
648	State of Nevada	7/1/2024	6/30/2025	21,000	21,000	Service, Assistant, Teaching
649	AMI Global LLC	7/1/2024	6/30/2025	21,000	21,000	Service, Repair, Building, Automation
650	Bank of New York Trust Co NA	7/1/2024	6/30/2025	20,950	21,000	Service, Banking
651	Cox Communications	7/1/2024	6/30/2025	20,800	21,000	Service, Extended Area Install
652	Myers Information Systems	7/1/2024	6/30/2025	20,729	21,000	Service, Maintenance, Support
653	Jamie Miklas	7/1/2024	6/30/2025	20,500	21,000	Service, Remove, School Lockers
654	Wallin Construction	7/1/2024	6/30/2025	20,400	21,000	Service, Install, Mop Sinks
655	Harcourt Industries Inc	7/1/2024	6/30/2025	20,173	21,000	Service, Graphic, Window
656	Open Invitation Inc	7/1/2024	6/30/2025	20,154	21,000	Service, Event, Be My Neighbor
657	Senseware Inc	7/1/2024	6/30/2025	20,092	21,000	Service, License, Senseware
658	A&B Environmental	7/1/2024	6/30/2025	20,000	20,000	Service, Remediation, Abatement
659	America Science Team	7/1/2024	6/30/2025	20,000	20,000	Service, Analytical, Laboratory
660	Aramco Inc	7/1/2024	6/30/2025	20,000	20,000	Service, Repair, Equipment
661	Board of Regents NSHE	7/1/2024	6/30/2025	20,000	20,000	Service, Tuition, Yes Program
662	Bombard Mechanical LLC	7/1/2024	6/30/2025	20,000	20,000	Service, Repair, HVAC DX, R1

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663	Bombard Mechanical LLC	7/1/2024	6/30/2025	20,000	20,000	Service, Repair, HVAC DX, R2
664	Bracken Hermansen	7/1/2024	6/30/2025	20,000	20,000	Service, Paint, Murals
665	Brady Industries	7/1/2024	6/30/2025	20,000	20,000	Service, Repair, Custodial Equipment
666	Burlap Landscape Supply Co	7/1/2024	6/30/2025	20,000	20,000	Service, Repair, Equipment, Small , R1
667	Cintas Corporation	7/1/2024	6/30/2025	20,000	20,000	Service, Replenish, First Aid Kits
668	Corporate Air Mechanical	7/1/2024	6/30/2025	20,000	20,000	Service, Repair, HVAC
669	Elko County School Dstrict	7/1/2024	6/30/2025	20,000	20,000	Service, Reimbursement, RPD
670	Guaranteed Clean Air LLC	7/1/2024	6/30/2025	20,000	20,000	Service, Asbestos Abatement, Mold Remedi
671	KYA Services LLC	7/1/2024	6/30/2025	20,000	20,000	Service, Repair, HVAC DX, R1
672	MMC Contractors West Inc	7/1/2024	6/30/2025	20,000	20,000	Service, Pipe Fitting, R2
673	Pro Point Inc	7/1/2024	6/30/2025	20,000	20,000	Service, Repair, Cleaning, Equipment
674	RSM US LLP	7/1/2024	6/30/2025	20,000	20,000	Service, Professional
675	SignGlasses LLC	7/1/2024	6/30/2025	20,000	20,000	Service, Professional, Sign Language
676	State of Nevada	7/1/2024	6/30/2025	20,000	20,000	Service, HydroPower
677	UniFirst Corporation	7/1/2024	6/30/2025	20,000	20,000	Service, Rental, Laundry, Uniforms, Bus
678	Sunbelt Controls Inc	7/1/2024	6/30/2025	20,000	20,000	Service, Programming, Mod, HVAC EMS SEES
679	A 1 Mechanical Inc	7/1/2024	6/30/2025	20,000	20,000	Service, HVAC, DX, Emergency
680	Horizon Distributors Inc	7/1/2024	6/30/2025	20,000	20,000	Service, Repair, Echo Equipment
681	Whitneys Water Sytems	7/1/2024	6/30/2025	20,000	20,000	Service, Plumbing
682	Muller Ind LLC	7/1/2024	6/30/2025	20,000	20,000	Service, Repair, Sewer
683	Muller Ind LLC	7/1/2024	6/30/2025	20,000	20,000	Service, Pressure Washer
684	Be A Shero Foundation	7/1/2024	6/30/2025	20,000	20,000	Service, Professional Development
685	Mandalay Bay LLC	7/1/2024	6/30/2025	20,000	20,000	Service, Facility Rental, Afternoon Tea
686	Penna Power Inc	7/1/2024	6/30/2025	20,000	20,000	Service, Professional
687	Universal Plumbing and	7/1/2024	6/30/2025	19,950	20,000	Service, Camera, Sewer, R2
688	Great Salt Lake Electric	7/1/2024	6/30/2025	19,900	20,000	Service, Install, WAPs
689	Jamie Miklas	7/1/2024	6/30/2025	19,850	20,000	Service, Remodel, Faculty Lounge
690	Wallin Construction	7/1/2024	6/30/2025	19,682	20,000	Service, Demo and Install, Countertops
691	Great Salt Lake Electric	7/1/2024	6/30/2025	19,500	20,000	Service, Install, Data Fiber
692	J & J Design Studio LLC	7/1/2024	6/30/2025	19,493	20,000	Service, Graphic, Wrap
693	McIntosh Communications Inc	7/1/2024	6/30/2025	19,362	20,000	Service, Install, Equipment
694	Young Electric Sign	7/1/2024	6/30/2025	19,107	20,000	Service, Fabricate and Install Letters
695	Jamie Miklas	7/1/2024	6/30/2025	19,100	20,000	Service, Install Cabinetry and Wall Tile
696	Seven Twenty LLC	7/1/2024	6/30/2025	19,080	20,000	Service, Replace, Gym Pads
697	Garden Farms of Nevada	7/1/2024	6/30/2025	19,042	20,000	Service, Professional
698	SFP Holding Inc	7/1/2024	6/30/2025	19,000	19,000	Service, Fire Suppression, Buses
699	Trippy Pidgy LLC	7/1/2024	6/30/2025	19,000	19,000	Service, Graphic, Mural
700	Playworks Education	7/1/2024	6/30/2025	19,000	19,000	Service, Professional
701	Broadbent & Associates Inc	7/1/2024	6/30/2025	18,893	19,000	Service, Compliance Review
702	Artistic Iron Works Inc	7/1/2024	6/30/2025	18,800	19,000	Service, Fabricate and Install Fence

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703	Latin Artist LLC	7/1/2024	6/30/2025	18,800	19,000	Service, Graphic, Mural
704	Flooring Solutions of	7/1/2024	6/30/2025	18,742	19,000	Service, Install Retract System for Flag
705	Freemans Carpet Service Inc	7/1/2024	6/30/2025	18,703	19,000	Service, Demo and Install Flooring
706	Freemans Carpet Service Inc	7/1/2024	6/30/2025	18,703	19,000	Service, Demo, Install LVT Flooring
707	Nevada Power Company	7/1/2024	6/30/2025	18,290	19,000	Service, Line Extension Agreement
708	Wallin Construction	7/1/2024	6/30/2025	18,240	19,000	Service, Remove and Relocate, Lockers
709	CORE West Inc	7/1/2024	6/30/2025	18,226	19,000	Service, Retention Interest
710	Triple H Contracting	7/1/2024	6/30/2025	18,220	19,000	Service, Remove, Wall
711	Megaport USA Inc	7/1/2024	6/30/2025	18,027	19,000	Service, Cloud, Data Collection
712	Bombard Mechanical LLC	7/1/2024	6/30/2025	18,000	18,000	Service, Repair, HVAC DX, R3
713	Esmeralda County School Distri	7/1/2024	6/30/2025	18,000	18,000	Service, Teacher, RPDP
714	O'Rourke Plumbing	7/1/2024	6/30/2025	18,000	18,000	Service, Repair, Cleanouts
715	State of Nevada	7/1/2024	6/30/2025	18,000	18,000	Service, Braille Assistant
716	UniFirst Corporation	7/1/2024	6/30/2025	18,000	18,000	Service, Rental, Uniforms, Grounds Only
717	A&R Maintenance &	7/1/2024	6/30/2025	18,000	18,000	Service, Install Turf, Repair Irrigation
718	A&R Maintenance &	7/1/2024	6/30/2025	18,000	18,000	Service, Install, Raised Tree Planters
719	Corporate Air Mechanical	7/1/2024	6/30/2025	17,930	18,000	Service, Replacement, Heat Pump
720	Larger Than Life Inc	7/1/2024	6/30/2025	17,930	18,000	Service, Mural
721	Great Salt Lake Electric	7/1/2024	6/30/2025	17,900	18,000	Service, Install, Entry and Intercom
722	Frontline Integrated Services	7/1/2024	6/30/2025	17,858	18,000	Service, Demo Exhaust, Install Doors
723	Idaho Truck Specialties	7/1/2024	6/30/2025	17,840	18,000	Service, Install, Liftgate
724	Washoe County School District	7/1/2024	6/30/2025	17,820	18,000	Service, Reimbursement, RPDP
725	Nevada Power Company	7/1/2024	6/30/2025	17,800	18,000	Service, Agreement, Design Initiation
726	Wallin Construction	7/1/2024	6/30/2025	17,760	18,000	Service, Install Security Bars and Doors
727	Frontline Integrated Services	7/1/2024	6/30/2025	17,600	18,000	Service, Remove, Casework and Counters
728	Great Salt Lake Electric	7/1/2024	6/30/2025	17,600	18,000	Service, Install Buzzer and Remote Entry
729	Western Casework	7/1/2024	6/30/2025	17,501	18,000	Service, Install, Work Station Desk
730	R and C Pest Control LLC	7/1/2024	6/30/2025	17,490	18,000	Service Monthly MS Pest Control
731	J&J Enterprises Inc	7/1/2024	6/30/2025	17,367	18,000	Service, Fill Asphalt Cracks, Seal Coat
732	Diamond Wraps LV LLC	7/1/2024	6/30/2025	17,205	18,000	Service, Graphic, Wrap
733	Artistic Iron Works Inc	7/1/2024	6/30/2025	17,200	18,000	Service, Install, Traffic Control Gates
734	Sandra Hemmerlein	7/1/2024	6/30/2025	17,000	17,000	Service, Professional
735	Freemans Carpet Service Inc	7/1/2024	6/30/2025	16,951	17,000	Service, Demo and Install, LVT and Epoxy
736	Young Electric Sign	7/1/2024	6/30/2025	16,950	17,000	Service, Install, New Scoreboard
737	Hartlauer Manufacturing	7/1/2024	6/30/2025	16,848	17,000	Service, Install, Digital Marquee
738	Fuel Equipment Services	7/1/2024	6/30/2025	16,830	17,000	Service, Maintenance, Fuel System
739	AllPro Services LLC	7/1/2024	6/30/2025	16,773	17,000	Service, Paint, Gymnasium
740	Majestic Cabinets LLC	7/1/2024	6/30/2025	16,450	17,000	Service, Replace, Concrete
741	Seven Twenty LLC	7/1/2024	6/30/2025	16,397	17,000	Service, Graphic, Mural
742	AWG Holdings LLC	7/1/2024	6/30/2025	16,299	17,000	Service, Graphic, Wrap

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743	McGraw Hill LLC	7/1/2024	6/30/2025	16,142	17,000	Service, Professional Development
744	Wallin Construction	7/1/2024	6/30/2025	16,020	17,000	Service, Install, Double Doors
745	Accredited Fuel Solutions	7/1/2024	6/30/2025	16,000	16,000	Service, Clean Fuel Tanks, Bus
746	Accredited Fuel Solutions	7/1/2024	6/30/2025	16,000	16,000	Service, Clean Fuel Tanks, Special Ed.
747	Helix Electric of Nevada LLC	7/1/2024	6/30/2025	16,000	16,000	Service, Irrigation Pump, R3
748	Helix Electric of Nevada LLC	7/1/2024	6/30/2025	16,000	16,000	Service, Irrigation Pump, R1
749	Helix Electric of Nevada LLC	7/1/2024	6/30/2025	16,000	16,000	Service, Irrigation Pump, R2
750	Henderson Electric Motors	7/1/2024	6/30/2025	16,000	16,000	Service, Repair, Motors, SEES
751	Henderson Electric Motors	7/1/2024	6/30/2025	16,000	16,000	Service, Repair, Motors, Maintenance
752	Henderson Electric Motors	7/1/2024	6/30/2025	16,000	16,000	Service, Repair, Motor, Maint
753	Ivan Hronek	7/1/2024	6/30/2025	16,000	16,000	Service, Professional
754	Jason Mitchell	7/1/2024	6/30/2025	16,000	16,000	Service, Repair, Tower, Cooling, R1
755	Jason Mitchell	7/1/2024	6/30/2025	16,000	16,000	Service, Repair, Tower, Cooling, R2
756	Jason Mitchell	7/1/2024	6/30/2025	16,000	16,000	Service, Repair, Tower, Cooling, R3
757	Las Vegas Evaluation Services	7/1/2024	6/30/2025	16,000	16,000	Service, Professional
758	Red Rock Property Services	7/1/2024	6/30/2025	16,000	16,000	Service, Washing, Windows
759	Robco Electric Inc	7/1/2024	6/30/2025	16,000	16,000	Service, Electrical, R1
760	Robco Electric Inc	7/1/2024	6/30/2025	16,000	16,000	Service, Electrical, R2
761	Robco Electric Inc	7/1/2024	6/30/2025	16,000	16,000	Service, Electrical, R3
762	Safe Traces Inc	7/1/2024	6/30/2025	16,000	16,000	Service, Assessment, Indoor Air Quality
763	Universal Plumbing and	7/1/2024	6/30/2025	16,000	16,000	Service, Hydro Jetting, Sewer Camera, R1
764	Revolutionary Education LLC	7/1/2024	6/30/2025	16,000	16,000	Service, Professional Development
765	AllPro Services LLC	7/1/2024	6/30/2025	15,871	16,000	Service, Paint
766	Hansen Mechanical Contractors	7/1/2024	6/30/2025	15,850	16,000	Service, Install, Sewer, Line
767	Dinos Custom Art	7/1/2024	6/30/2025	15,815	16,000	Service, Mural
768	Great Salt Lake Electric	7/1/2024	6/30/2025	15,800	16,000	Service, Install, Ai Video Intercom
769	Curtain Wall Design &	7/1/2024	6/30/2025	15,750	16,000	Service, Site Observations, Roofing
770	Great Salt Lake Electric	7/1/2024	6/30/2025	15,700	16,000	Service, Install, Video Buzzer Intercom
771	Gifted Nurses LLC	7/1/2024	6/30/2025	15,615	16,000	Service, Professional, Sign Language
772	R and C Pest Control LLC	7/1/2024	6/30/2025	15,582	16,000	Service Monthly HS Pest Control
773	Vegas Valley Locking Systems	7/1/2024	6/30/2025	15,548	16,000	Service, Install, Surveillance Hardware
774	Precision Design Group	7/1/2024	6/30/2025	15,200	16,000	Service, HVAC Assessment
775	Frontline Integrated Services	7/1/2024	6/30/2025	15,119	16,000	Service, Demo Casework, Install Door
776	R and C Pest Control LLC	7/1/2024	6/30/2025	15,057	16,000	Service Weekly Food Service Warehouse
777	Alliance Environmental	7/1/2024	6/30/2025	15,000	15,000	Service, Abatement, Remediation Contract
778	Burlap Landscape Supply Co	7/1/2024	6/30/2025	15,000	15,000	Service, Repair, Equipment, Small, R3
779	Burlap Landscape Supply Co	7/1/2024	6/30/2025	15,000	15,000	Service, Repair, Equipment, Small , R2
780	City of Boulder City	7/1/2024	6/30/2025	15,000	15,000	Service, Security, Athletic Events
781	Clean Works Mobile	7/1/2024	6/30/2025	15,000	15,000	Service, Removal, Graffiti, R1
782	Clean Works Mobile	7/1/2024	6/30/2025	15,000	15,000	Service, Removal, Graffiti, R2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
783	David J Gunnell	7/1/2024	6/30/2025	15,000	15,000	Service, Sound Recording
784	David Williamson	7/1/2024	6/30/2025	15,000	15,000	Service, Video Production
785	Ewing Bros Inc	7/1/2024	6/30/2025	15,000	15,000	Service, Towing, Buses
786	Ewing Bros Inc	7/1/2024	6/30/2025	15,000	15,000	Service, Towing, Buses, Special Ed.
787	Ewing Bros Inc	7/1/2024	6/30/2025	15,000	15,000	Service, Towing, Vehicles
788	HSI Workplace Compliance	7/1/2024	6/30/2025	15,000	15,000	Service, Reselling Rights, Learning Port
789	IM by Design Solutions	7/1/2024	6/30/2025	15,000	15,000	Service, Workshop
790	Liana Cortez	7/1/2024	6/30/2025	15,000	15,000	Service, Professional
791	Midwest Motor Supply Co	7/1/2024	6/30/2025	15,000	15,000	Service, Rental, Equipment
792	MMC Contractors West Inc	7/1/2024	6/30/2025	15,000	15,000	Service, Pipe Fitting, R1
793	Naumann Hobbs Material	7/1/2024	6/30/2025	15,000	15,000	Service, Repair, Boom Lift
794	Shelly Jo Brunskill	7/1/2024	6/30/2025	15,000	15,000	Service, Professional Development
795	Stephanie L Werkema	7/1/2024	6/30/2025	15,000	15,000	Service, Workshop
796	Talon Veteran Services	7/1/2024	6/30/2025	15,000	15,000	Service, Repair, CMU Walls, Concrete
797	Jason Steffen	7/1/2024	6/30/2025	15,000	15,000	Service, Professional, Astronomy
798	Desert Crane Service Inc	7/1/2024	6/30/2025	15,000	15,000	Service, Crane, Equipment
799	Kept Companies Inc	7/1/2024	6/30/2025	15,000	15,000	Service, Vehicle Wash
800	Cintas Corporation No 3	7/1/2024	6/30/2025	15,000	15,000	Service, Rental, Uniforms
801	Gizele Cascos	7/1/2024	6/30/2025	15,000	15,000	Service, Workshop
802	Samadrita Chawdhury	7/1/2024	6/30/2025	15,000	15,000	Service, Workshop
803	Hunter Group LLC	7/1/2024	6/30/2025	14,888	15,000	Service, Professional
804	Jamie Miklas	7/1/2024	6/30/2025	14,800	15,000	Service, Demo and Convert, Classroom
805	Group One Ltd	7/1/2024	6/30/2025	14,546	15,000	Service, Warranty, Console, Router
806	JPS Electric LLC	7/1/2024	6/30/2025	14,442	15,000	Service, Install, AV Equipment
807	Frontline Integrated Services	7/1/2024	6/30/2025	14,431	15,000	Service, Install, Door
808	Red Star Fence Company	7/1/2024	6/30/2025	14,400	15,000	Service, Install, Fence and Gates
809	M&M Sewing Inc	7/1/2024	6/30/2025	14,330	15,000	Service, Professional
810	Frontline Integrated Services	7/1/2024	6/30/2025	14,292	15,000	Service, Demo Circulation Desk
811	Frontline Integrated Services	7/1/2024	6/30/2025	14,292	15,000	Service, Remove, Circulation Desk
812	AT Apollo Technologies	7/1/2024	6/30/2025	14,280	15,000	Service, Cooling Towers Roof Tower
813	Dewi Sant Inc	7/1/2024	6/30/2025	14,100	15,000	Service, Professional, Drug Testing
814	Roche Constructors Inc	7/1/2024	6/30/2025	14,083	15,000	Service, Retention Interest
815	EdExcellence Group LLC	7/1/2024	6/30/2025	14,000	14,000	Service, Professional
816	Great Salt Lake Electric	7/1/2024	6/30/2025	14,000	14,000	Service, Electrical, R1
817	Jamie Miklas	7/1/2024	6/30/2025	14,000	14,000	Service, Demo Fountain, Install Cabinets
818	K-12 Solutions Group LLC	7/1/2024	6/30/2025	14,000	14,000	Service, Maintenance, Infinite Campus
819	Pyramid Educational	7/1/2024	6/30/2025	14,000	14,000	Service, Consultant
820	Rodney E Gong MD	7/1/2024	6/30/2025	14,000	14,000	Service, Evaluation, Medical
821	Print Management Partners	7/1/2024	6/30/2025	14,000	14,000	Service, Professional Development
822	Wallin Construction	7/1/2024	6/30/2025	13,945	14,000	Service, Install, Gate and Sidewalk

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
823	Great Salt Lake Electric	7/1/2024	6/30/2025	13,900	14,000	Service, Install, Power Outlets
824	JPS Electric LLC	7/1/2024	6/30/2025	13,876	14,000	Service, Install, Outlets and Amperage
825	Pierce Consulting Firm LLC	7/1/2024	6/30/2025	13,800	14,000	Service, Professional
826	AT Apollo Technologies	7/1/2024	6/30/2025	13,776	14,000	Service, Boiler, Burnham (2 each)
827	Nova Geotechnical & Inspection	7/1/2024	6/30/2025	13,750	14,000	Service, Geotechnical Boring
828	Nevada Public Radio	7/1/2024	6/30/2025	13,705	14,000	Service, Advertising
829	Maile Inc	7/1/2024	6/30/2025	13,600	14,000	Service, Install, Concrete Pad
830	Wallin Construction	7/1/2024	6/30/2025	13,500	14,000	Service, Remove, Casework and Cabinets
831	New Jersey Coalition for Inclu	7/1/2024	6/30/2025	13,500	14,000	Service, Professional Development
832	JDL Horizons LLC	7/1/2024	6/30/2025	13,080	14,000	Service, Software, Maintenance
833	Leading Lane	7/1/2024	6/30/2025	13,050	14,000	Service, Consultant
834	Mindworks Innovations Inc	7/1/2024	6/30/2025	13,000	13,000	Service, Membership, Premium
835	Occupational Health Ctrs	7/1/2024	6/30/2025	13,000	13,000	Service, Health
836	SchoolMint Inc	7/1/2024	6/30/2025	12,850	13,000	Service, Professional
837	Wallin Construction	7/1/2024	6/30/2025	12,720	13,000	Service, Install, Permanent Wall
838	Triple H Contracting	7/1/2024	6/30/2025	12,702	13,000	Service, Install, Pneumatic Air Drops In
839	Toward the Real LLC	7/1/2024	6/30/2025	12,700	13,000	Service Professional
840	Team Acme Inc	7/1/2024	6/30/2025	12,676	13,000	Service, Graphic, Window
841	Red Star Fence Company	7/1/2024	6/30/2025	12,650	13,000	Service, Upgrade, Fence and Gates
842	J&J Enterprises Inc	7/1/2024	6/30/2025	12,600	13,000	Service, Install Speed Humps and One Way
843	Frontline Integrated Services	7/1/2024	6/30/2025	12,599	13,000	Service, Demo Room, Convert to Office
844	Frontline Integrated Services	7/1/2024	6/30/2025	12,587	13,000	Service, Patch and Paint, Walls
845	Drake Truck Bodies LLC	7/1/2024	6/30/2025	12,531	13,000	Service, Install, Liftgate, s-ALB-1500
846	ORourke Plumbing Inc	7/1/2024	6/30/2025	12,500	13,000	Service, Repair Cleanouts
847	Frontline Integrated Services	7/1/2024	6/30/2025	12,439	13,000	Service, Convert, Mailroom to Office
848	KCI Technologies Inc	7/1/2024	6/30/2025	12,310	13,000	Service, Utility Test Holes
849	Seven Twenty LLC	7/1/2024	6/30/2025	12,150	13,000	Service, Replace, Gym Wall Padding
850	Frontline Integrated Services	7/1/2024	6/30/2025	12,147	13,000	Service, Demo and Convert, Computer Lab
851	Turn of Events Productions	7/1/2024	6/30/2025	12,139	13,000	Service, Install, Theater Stage Curtains
852	American Tower Corporation	7/1/2024	6/30/2025	12,115	13,000	Service, Lease, Tower, Christmas Tree
853	Universal Plumbing and	7/1/2024	6/30/2025	12,050	13,000	Service, Hydro Jetting, Sewer Camera, R3
854	Bonded Filter Co LLC	7/1/2024	6/30/2025	12,000	12,000	Service HVAC Filter Replacement
855	Gregory P Brown MD	7/1/2024	6/30/2025	12,000	12,000	Service, Professional, Medicolegal
856	Jessica Barr	7/1/2024	6/30/2025	12,000	12,000	Service, Consultant
857	Thuet Consulting LLC	7/1/2024	6/30/2025	12,000	12,000	Service, Consultant
858	Horizon Intertainment LLC	7/1/2024	6/30/2025	12,000	12,000	Service, Professional
859	LMR Consulting LLC	7/1/2024	6/30/2025	12,000	12,000	Service, Consultant
860	Julian Russell Jackson	7/1/2024	6/30/2025	12,000	12,000	Service, Professional Development, RPDP
861	NRC Engineers Inc	7/1/2024	6/30/2025	12,000	12,000	Service, Generator Assessment
862	Josh Shipp	7/1/2024	6/30/2025	11,980	12,000	Service, Professional

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
863	Great Salt Lake Electric	7/1/2024	6/30/2025	11,800	12,000	Service, Install, Receptacles
864	Vegas Valley Locking Systems	7/1/2024	6/30/2025	11,725	12,000	Service, Install, Card Entry System
865	Great Salt Lake Electric	7/1/2024	6/30/2025	11,700	12,000	Service, Install, Stage Lighting
866	UniFirst Corporation	7/1/2024	6/30/2025	11,700	12,000	Service, Weekly, Cosmetology Program
867	American Tower Corporation	7/1/2024	6/30/2025	11,688	12,000	Service, Lease, Tower, Black Mountain
868	Glicksman Consulting LLC	7/1/2024	6/30/2025	11,680	12,000	Service, Consulting, Self-Insurance
869	Latinos in Action Inc	7/1/2024	6/30/2025	11,550	12,000	Service, Professional Development
870	Insight Public Sector Inc	7/1/2024	6/30/2025	11,539	12,000	Service, Maintenance, Server Equipment
871	McGraw Hill Education Inc	7/1/2024	6/30/2025	11,467	12,000	Service, Professional Development
872	Great Salt Lake Electric	7/1/2024	6/30/2025	11,400	12,000	Service, Install, Buzzer and Ai Phone
873	Great Salt Lake Electric	7/1/2024	6/30/2025	11,400	12,000	Service, Upgrade, MPR Stage Lighting
874	General Acrylics Inc	7/1/2024	6/30/2025	11,302	12,000	Service, Replace Net, Repair Court
875	Great Salt Lake Electric	7/1/2024	6/30/2025	11,300	12,000	Service, Install, TVs and Electrical
876	Crisis Prevention	7/1/2024	6/30/2025	11,299	12,000	Service, Professional
877	MAM Printing LLC	7/1/2024	6/30/2025	11,250	12,000	Service, Repaint, Trailer
878	Blinds USA LLC	7/1/2024	6/30/2025	11,220	12,000	Service, Install, Roller Shades
879	Great Salt Lake Electric	7/1/2024	6/30/2025	11,200	12,000	Service, Install, HUDL Camera
880	Great Salt Lake Electric	7/1/2024	6/30/2025	11,200	12,000	Service, Install, Lighting with Fixtures
881	Boyd Martin Construction	7/1/2024	6/30/2025	11,194	12,000	Service, Retention Interest
882	Drake Truck Bodies LLC	7/1/2024	6/30/2025	11,031	12,000	Service, Install, Liftgate and Boards
883	JPS Electric LLC	7/1/2024	6/30/2025	11,005	12,000	Service, Install, Door Alarms
884	O'Rourke Plumbing	7/1/2024	6/30/2025	11,000	11,000	Service, Add Clean Outs
885	American Tower Corporation	7/1/2024	6/30/2025	10,975	11,000	Service, Lease, Tower, Mt. Potosi
886	Public Television Major	7/1/2024	6/30/2025	10,942	11,000	Service, Assessment, Membership
887	Great Salt Lake Electric	7/1/2024	6/30/2025	10,900	11,000	Service, Replace, Projector Screen
888	US Mechanical Limited	7/1/2024	6/30/2025	10,845	11,000	Service, Repair, HVAC, Emergency
889	GCW Inc	7/1/2024	6/30/2025	10,500	11,000	Service, Survey, Pothole Staking
890	Hansen Mechanical Contractors	7/1/2024	6/30/2025	10,400	11,000	Service, Install, Hood
891	Timely Testing LTD	7/1/2024	6/30/2025	10,380	11,000	Service, Professional, Drug Screening
892	Sierra Truck Body	7/1/2024	6/30/2025	10,269	11,000	Service, Install, Liftgate
893	Ryan Dalton	7/1/2024	6/30/2025	10,250	11,000	Service, Graphic, Mural
894	Royal Coach Tours Inc	7/1/2024	6/30/2025	10,237	11,000	Service, Transportation, Disneyland
895	Artistic Iron Works Inc	7/1/2024	6/30/2025	10,200	11,000	Service, Install, Traffic Control Gate
896	A Storage on Wheels	7/1/2024	6/30/2025	10,000	10,000	Service Rental and Relocation Connex
897	Ackerman Autism Center	7/1/2024	6/30/2025	10,000	10,000	Service, Nursing, Medically Fragile
898	Apco Equipment Corp	7/1/2024	6/30/2025	10,000	10,000	Service, Repair, Motor
899	Atlas Crane Inc	7/1/2024	6/30/2025	10,000	10,000	Service Rental Crane
900	Boyce Inc	7/1/2024	6/30/2025	10,000	10,000	Service, Plumbing, Septic Tank
901	C&L Refrigeration	7/1/2024	6/30/2025	10,000	10,000	Service, Maintenance, HVAC
902	City of Las Vegas	7/1/2024	6/30/2025	10,000	10,000	Service, Professional

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
903	Clark County Nevada	7/1/2024	6/30/2025	10,000	10,000	Service, Maintenance, Motorcycles
904	Clean Works Mobile	7/1/2024	6/30/2025	10,000	10,000	Service, Removal, Graffiti, R3
905	Cox Nevada Telcom LLC	7/1/2024	6/30/2025	10,000	10,000	Service, Phone, Ethernet
906	Crown Equipment	7/1/2024	6/30/2025	10,000	10,000	Service, Maintenance, Repair, Lift Equip
907	Green Valley Turf Equipment	7/1/2024	6/30/2025	10,000	10,000	Service, Repair, Equipment, R2
908	Green Valley Turf Equipment	7/1/2024	6/30/2025	10,000	10,000	Service, Repair, Equipment, R3
909	Hyman Enterprises LLC	7/1/2024	6/30/2025	10,000	10,000	Service, Reward, Public Donation
910	Innovation Behavioral	7/1/2024	6/30/2025	10,000	10,000	Service, Professional
911	J B A Consulting Engineers	7/1/2024	6/30/2025	10,000	10,000	Service, Consultant, SEES
912	KYA Services LLC	7/1/2024	6/30/2025	10,000	10,000	Service, Upgrade, Thermostat
913	McIntosh Communications Inc	7/1/2024	6/30/2025	10,000	10,000	Service, Repair, Radios, Buses
914	Nevada Tap Master Inc	7/1/2024	6/30/2025	10,000	10,000	Service, Line, Hydronic, HVAC
915	Nolan P Uren	7/1/2024	6/30/2025	10,000	10,000	Service, Repair, Electrical, Laughlin
916	Precision Crane & Hoist	7/1/2024	6/30/2025	10,000	10,000	Service, Repair, Vehicles
917	SignGlasses LLC	7/1/2024	6/30/2025	10,000	10,000	Service, Professional, Speech
918	SumTotal Systems LLC	7/1/2024	6/30/2025	10,000	10,000	Service, Professional
919	Superbox Inc	7/1/2024	6/30/2025	10,000	10,000	Service Rental and Relocation Connex
920	United Rentals North America I	7/1/2024	6/30/2025	10,000	10,000	Service Repair Scissorlift
921	URT Quality Towing	7/1/2024	6/30/2025	10,000	10,000	Service, Towing, Buses, Special Ed.
922	VCA Animal Hospitals Inc	7/1/2024	6/30/2025	10,000	10,000	Service, Maintenance, Canine
923	Veritas Laboratories LLC	7/1/2024	6/30/2025	10,000	10,000	Service, Analytical Laboratory
924	W W Williams Company LLC	7/1/2024	6/30/2025	10,000	10,000	Service, Repair, Buses
925	Anne Marie Grisham	7/1/2024	6/30/2025	10,000	10,000	Service, Professional Development
926	Canadian Outback Adventure	7/1/2024	6/30/2025	10,000	10,000	Service, Professional Development
927	Cramaro Tarpaulin Systems	7/1/2024	6/30/2025	10,000	10,000	Service, Repair, Tarps, Mower
928	BluSky Restoration Contractors	7/1/2024	6/30/2025	10,000	10,000	Service, ER Response, Remediation, Abate
929	Vegas Aviation	7/1/2024	6/30/2025	10,000	10,000	Service, Training , Pilot
930	Joseph and Associates	7/1/2024	6/30/2025	10,000	10,000	Service, Professional
931	Las Vegas Paving	7/1/2024	6/30/2025	10,000	10,000	Service, Aggregate Base, Type II
932	K&J Respiratory Equipment	7/1/2024	6/30/2025	10,000	10,000	Service, Professional
	Total Proposed Expenditures			666,201,267	666,533,000	

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Clark County School District
Contact: Steve Staggs
E-mail Address: csstaggs@interact.ccsd.net
Daytime Telephone: 702-855-5463

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accelerations Academies	7/13/2022	7/13/2025	3	14,890,000.00	14,890,000.00				Academic programming and supports to targeted student populations.
2										
3										
4										
5										
6										
7										
8	Total				14,890,000.00	14,890,000.00				

Attach additional sheets if necessary.