

Statistical Data

The statistical data sub-section provides an analytical perspective of the District in different areas including; county population, tax levies, enrollment, schools, graduation rates, revenues, and expenditures.

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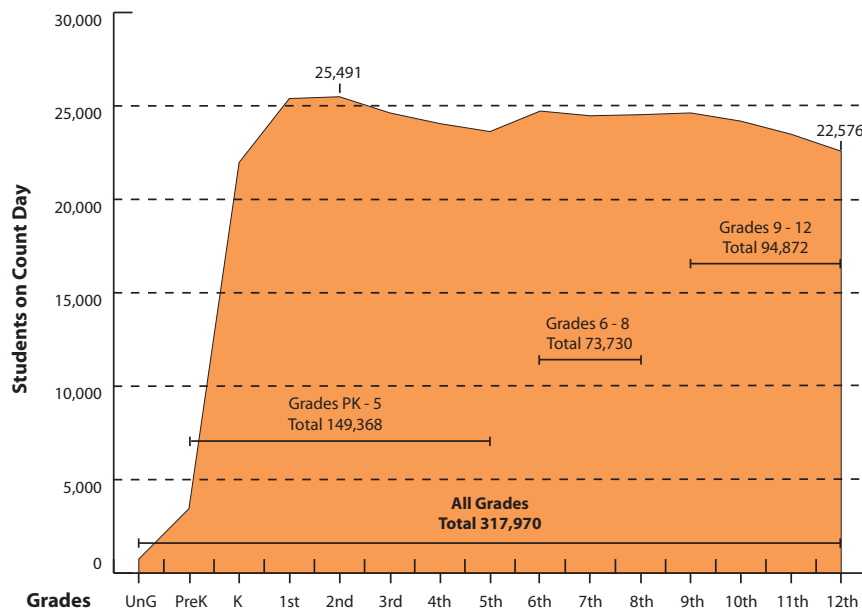
Explanation Of Budget Summary And Statistical Data

Fiscal Year 2014-15

This section contains a statistical summary of significant district data. It provides information relative to the district that should be of interest to the citizens of Clark County. It is organized in sections beginning with demographic data, followed by information on finance, staffing, facilities, school calendar, special programs, and community services.

Projected Enrollment by Grade

Fiscal Year 2014-15



Birth History - Clark County

For Calendar Years 1994 Through 2013

Year	Births
1994	16,109
1995	16,908
1996	17,825
1997	18,618
1998	20,171
1999	21,122
2000	22,457
2001	23,110
2002	23,957
2003	24,913
2004	26,299
2005	28,075
2006	30,136
2007	31,077
2008	29,972
2009	29,697
2010	27,087
2011	26,864
2012	26,323
2013	25,766

Source: Nevada State Office of Vital Statistics

Future estimates are made using multiple-year cohort survival analysis based upon historical enrollment trending data. Birth data is also projected derived from the Bureau of Labor statistics. Greatest weight is given to the most recent experience and making adjustments for observed changes in neighborhoods and implied estimates of immigration and outmigration. Recent estimates have been very accurate with an over variance of 1.18% in fiscal 2012-13 and an over variance of 1.66% for fiscal 2013-14.

Summary Of District Enrollment

For Fiscal Years 2005-06 Through 2017-18

Year	Average Daily Attendance ¹	Percent Increase	Average Daily Membership ²	Percent Increase	4th Week Full Enrollment ³	Percent Increase	Weighted Enrollment ⁴	Percent Increase
2005-06	271,707	3.71 %	292,016	4.19 %	291,329	3.75 %	281,646.2	3.85 %
2006-07	282,452	3.95 %	303,197	3.83 %	302,547	3.85 %	292,489.6	3.85 %
2007-08	286,771	1.53 %	306,801	1.19 %	308,745	2.05 %	298,551.6	2.07 %
2008-09	290,132	1.17 %	309,410	0.85 %	311,221	0.80 %	300,817.0	0.76 %
2009-10	289,698	(0.15)%	307,978	(0.46)%	309,442	(0.57)%	299,058.6	(0.58)%
2010-11	289,619	(0.03)%	307,496	(0.16)%	309,899	0.15 %	299,325.2	0.09 %
2011-12	290,120	0.17 %	306,956	(0.18)%	308,377	(0.49)%	297,659.2	(0.56)%
2012-13	293,062	1.01 %	311,132	1.36 %	311,218	0.92 %	300,081.8	0.81 %
2013-14	296,257	1.09 %	314,511	1.09 %	314,598	1.09 %	303,450.2	1.12 %
2014-15 (Est)	299,425	1.07 %	317,880	1.07 %	317,970	1.07 %	306,600.0	1.04 %
2015-16 (Proj)	300,701	0.43 %	319,235	0.43 %	319,325	0.43 %	307,920.0	0.43 %
2016-17 (Proj)	301,453	0.25 %	320,027	0.25 %	320,127	0.25 %	308,690.0	0.25 %
2017-18 (Proj)	302,680	0.41 %	321,332	0.41 %	321,432	0.41 %	309,955.0	0.41 %

¹ADA--Each month of the year, an attendance figure is established based upon the actual attendance of the students at school. ADA is the average of all ten school months.

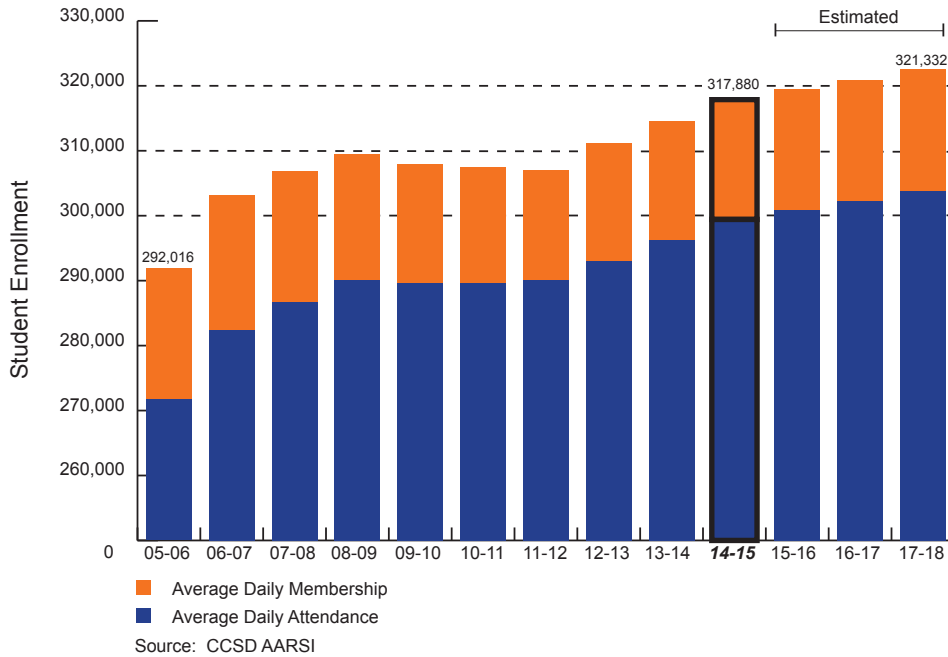
²ADM--Each month of the year, an enrollment figure is established based upon the number of students enrolled in the district. ADM is the average of all ten school months.

³4th Week--This is the number of students enrolled on the Friday of the fourth week of school. This enrollment figure is unweighted and includes students from other districts receiving an education in the district as reported on the Amended Final Budget.

⁴4th Week Weighted--This is the number of students enrolled on the Friday of the fourth week of school with Kindergarten and Pre-K students counted as .6 per student. The weighted enrollment figure excludes students from other districts receiving an education in the district as reported on the Amended Final Budget.

Source: CCSD AARSI

District Enrollment - Average Daily Membership For Fiscal Years 2005-06 Through 2017-18



Ethnic Distribution By Grade - Projected 4th Week Enrollment Fiscal Year 2014-15

Grade	Hispanic	Percent	Caucasian	Percent	African/ American	Percent	Asian	Percent	Other	Percent	Total
Pre-K	1,444	1.0%	1,317	1.5%	513	1.3%	103	0.5%	276	1.1%	3,653
K	11,549	8.0%	6,541	7.4%	3,115	7.9%	1,236	6.0%	2,065	8.2%	24,506
1	12,559	8.7%	6,806	7.7%	3,154	8.0%	1,319	6.4%	2,317	9.2%	26,155
2	11,837	8.2%	6,630	7.5%	2,997	7.6%	1,277	6.2%	2,166	8.6%	24,907
3	11,404	7.9%	6,453	7.3%	2,957	7.5%	1,401	6.8%	2,065	8.2%	24,280
4	11,260	7.8%	6,365	7.2%	2,799	7.1%	1,484	7.2%	1,914	7.6%	23,821
5	10,971	7.6%	6,541	7.4%	2,957	7.5%	1,545	7.5%	1,939	7.7%	23,954
6	11,260	7.8%	6,453	7.3%	2,997	7.6%	1,648	8.0%	1,813	7.2%	24,171
7	11,260	7.8%	6,806	7.7%	2,997	7.6%	1,772	8.6%	1,763	7.0%	24,598
8	10,971	7.6%	6,806	7.7%	3,115	7.9%	1,731	8.4%	1,712	6.8%	24,336
9	10,538	7.3%	7,072	8.0%	3,075	7.8%	1,793	8.7%	1,838	7.3%	24,316
10	10,394	7.2%	6,983	7.9%	2,957	7.5%	1,772	8.6%	1,788	7.1%	23,894
11	9,383	6.5%	6,895	7.8%	2,918	7.4%	1,793	8.7%	1,813	7.2%	22,802
12	9,239	6.4%	6,453	7.3%	2,799	7.1%	1,710	8.3%	1,712	6.8%	21,914
Ungraded	289	0.2%	190	0.2%	118	0.3%	41	0.2%	25	0.1%	663
Total	144,359	45.4%	88,312	27.8%	39,468	12.4%	20,625	6.5%	25,206	7.9%	317,970

Source: CCSD AARSI



High School Graduates

For Fiscal Years 2010-11 Through 2012-13

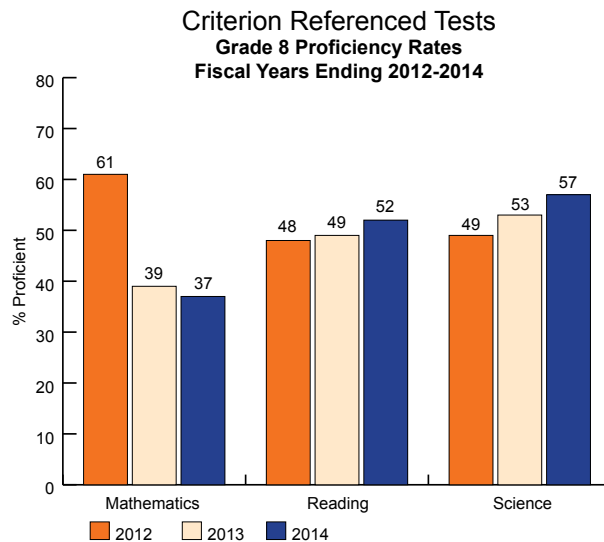
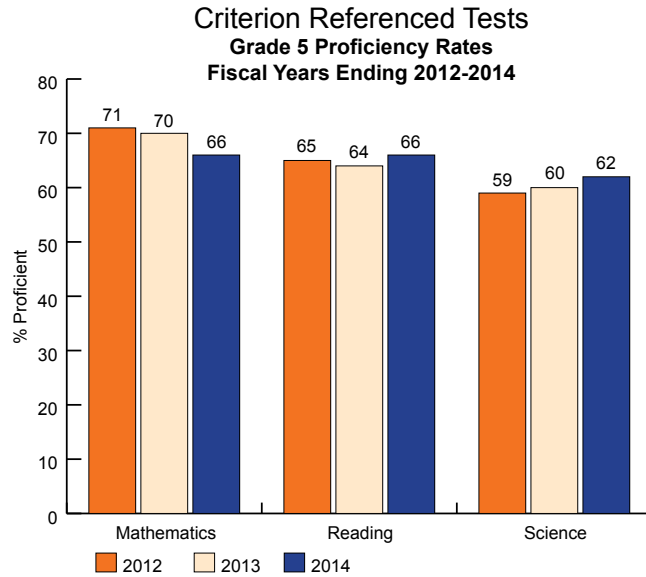
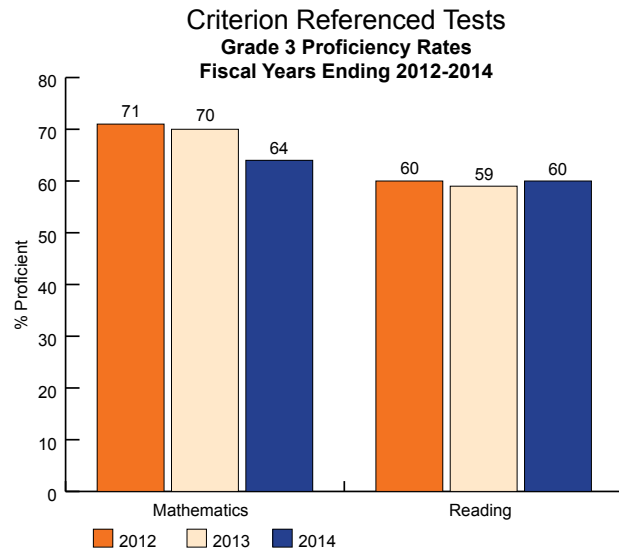
School	2010-11			2011-12			2012-13		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Academy For Individualized Study	87	126	213	105	142	247	60	106	166
Adult Education Diploma	875	520	1,395	573	564	1,137	704	458	1,162
Advanced Tech Academy	121	66	187	142	73	215	171	110	281
Alternative Programs ¹	38	60	98	32	38	70	55	49	104
Arbor View	261	247	508	245	264	509	260	286	546
Basic	189	197	386	183	176	359	187	195	382
Bonanza	171	178	349	164	173	337	129	162	291
Boulder City	71	65	136	71	72	143	80	51	131
Canyon Springs	165	197	362	127	183	310	148	201	349
Centennial	281	292	573	289	266	555	317	299	616
Chaparral	143	164	307	155	174	329	169	191	360
Cheyenne	228	206	434	186	145	331	190	194	384
Cimarron-Memorial	233	252	485	229	200	429	179	212	391
Clark	178	244	422	199	191	390	220	252	472
College Of Southern Nevada	57	144	201	47	148	195	64	153	217
Coronado	328	310	638	333	330	663	351	308	659
Del Sol	175	175	350	158	149	307	147	146	293
Desert Oasis	148	168	316	160	180	340	174	208	382
Desert Pines	133	146	279	178	163	341	150	163	313
Desert Rose	29	23	52	33	31	64	53	40	93
Durango	215	201	416	222	204	426	201	176	377
East Career And Technical	144	160	304	169	223	392	188	218	406
Eldorado	115	106	221	108	120	228	120	123	243
Foothill	236	218	454	256	221	477	243	248	491
Green Valley	309	325	634	271	293	564	262	293	555
Indian Springs	12	8	20	10	8	18	11	4	15
Las Vegas	265	257	522	283	244	527	286	295	581
Las Vegas Academy	110	246	356	112	268	380	110	254	364
Laughlin	19	27	46	23	17	40	28	24	52
Legacy	242	239	481	240	243	483	221	228	449
Liberty	210	180	390	165	198	363	196	175	371
Moapa Valley	73	61	134	62	52	114	64	53	117
Mojave	129	143	272	136	128	264	125	168	293
Northwest Career And Technical	138	207	345	188	218	406	190	255	445
Palo Verde	304	320	624	277	303	580	260	268	528
Rancho	265	299	564	231	220	451	268	271	539
Sandy Valley	6	5	11	6	10	16	6	12	18
Shadow Ridge	216	208	424	225	197	422	248	244	492
Sierra Vista	217	224	441	158	174	332	177	213	390
Silverado	226	253	479	251	210	461	218	209	427
Southeast Career And Technical	184	220	404	150	221	371	154	239	393
Southwest Career And Technical ²	-	-	-	136	124	260	114	185	299
Spring Valley	224	208	432	215	204	419	160	173	333
Sunrise Mountain	122	105	227	110	125	235	178	155	333
Valley	185	224	409	155	196	351	177	236	413
Veterans Tribute Career And Technical ²	-	-	-	26	39	65	60	79	139
Virgin Valley	69	65	134	54	60	114	55	64	119
Virtual	16	33	49	12	36	48	24	36	60
West Career and Technical ³	-	-	-	-	-	-	102	121	223
West Preparatory Academy	20	25	45	24	29	53	29	31	60
Western	159	126	285	142	158	300	153	156	309
Total Graduates	8,341	8,473	16,814	8,026	8,405	16,431	8,436	8,990	17,426

⁽¹⁾ Alternative Programs include Burk Horizon, Cowan Sunset, Global Community, and Morris Sunset High Schools

⁽²⁾ Class of 2011-12 first to graduate.

⁽³⁾ Class of 2012-13 first to graduate.

Source: CCSD AARSI



Districtwide Survey Results

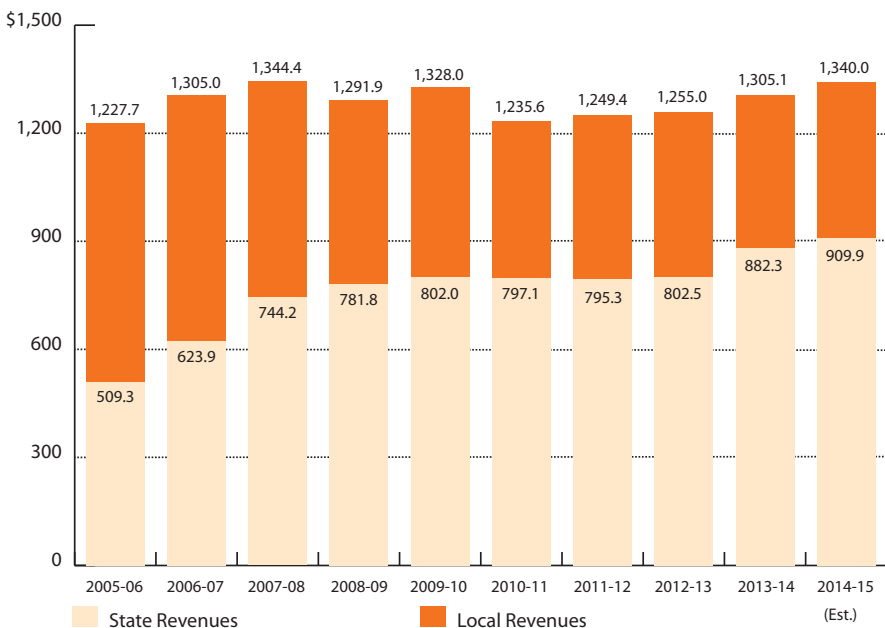
Comparative Percent Positive Responses - Percent Strongly Agree and Agree Responses

Questions	Parents			Students			Employees		
	2012	2013	2014	2012	2013	2014	2012	2013	2014
Safe Environment	96.3	95.1	94.5	85.7	83.3	83.1	92.0	91.2	90.9
Clean Environment	95.9	95.1	94.8	67.1	65.2	63.9	86.1	86.5	86.9
Adequate Facilities	95.5	93.3	94.3	84.6	84.8	84.6	84.9	83.7	84.2
Welcome at School	95.9	N/A	N/A	91.2	N/A	N/A	N/A	N/A	N/A
Shared Decision Making	88.7	87.1	87.4	73.5	74.1	72.5	71.0	72.8	71.3
Staff Accessibility for Parents	94.2	94.1	93.4	N/A	N/A	N/A	95.9	96.5	96.8
Staff Accessibility for Students	N/A	N/A	N/A	84.6	84.6	83.6	96.8	98.0	98.1
Performance Zone Accessibility	92.2	N/A	N/A	N/A	N/A	N/A	72.3	71.9	74.9
Fair Treatment of Students	95.3	95.4	94.6	66.9	67.2	65.3	89.4	90.6	90.7
Special Needs Programs Availability	96.4	95.6	96.2	95.5	95.9	95.7	83.5	84.7	85.0
High Academic Expectations	93.3	93.1	92.6	84.5	85.5	84.2	83.6	82.7	84.1
Basics- Reading, Writing, Math	98.2	98.0	97.5	97.0	97.4	97.3	89.8	89.4	89.5
Learning Other Subjects	98.0	98.0	97.9	94.8	95.7	95.5	90.5	90.6	90.9
Academic Progress Communication	94.8	94.3	97.7	79.8	79.5	78.3	95.9	96.6	96.3
Attendance and Behavior Communication	96.0	96.0	96.5	76.4	77.1	75.3	92.9	93.6	93.3
Transportation Communication	73.7	69.1	72.6	N/A	N/A	N/A	86.9	88.3	90.3
Academic Assistance Opportunities	92.6	91.2	91.4	91.2	91.1	91.6	93.7	94.6	94.6
Student Technology Use	95.5	95.4	95.6	83.1	83.3	80.4	88.4	89.4	88.0
Student Recognition	92.8	92.4	92.8	74.7	76.4	72.8	86.8	88.9	89.6
Extra Curricular Activities	90.9	90.3	91.5	87.9	87.4	86.9	84.8	87.2	89.0
Responsible Citizenship	95.0	94.5	92.3	87.1	87.0	82.9	76.6	76.8	75.0
Enthusiasm/Excitement for Learning	93.2	93.4	92.5	77.9	77.8	76.4	63.6	64.6	64.3
Career Education	N/A	N/A	N/A	N/A	N/A	N/A	77.7	80.0	80.0
Dress Code Enforced	N/A	N/A	N/A	80.9	81.9	81.1	N/A	N/A	N/A
Full Day Kindergarten Beneficial	93.9	94.5	94.8	70.5	N/A	N/A	91.4	92.2	92.7
Recommend School to a Friend	93.4	92.3	92.3	75.7	75.6	74.1	80.5	81.7	81.5
Homework Relates to Classwork	97.0	96.0	95.9	91.6	90.7	89.0	N/A	N/A	N/A
Creativity and Innovation	92.9	92.7	92.6	81.5	81.9	81.3	76.1	76.0	77.8
Critical Thinking/Problem Solving	94.2	94.2	93.4	88.8	88.4	84.7	79.6	79.6	80.9
Leadership Skills	91.0	91.1	90.5	85.7	85.9	84.5	75.5	75.4	76.7
Interpersonal Skills	93.1	93.2	92.8	87.5	89.4	89.3	77.8	78.4	80.2
Organizational Skills	90.9	90.4	90.7	73.2	73.7	72.3	77.0	77.9	79.1
Courtesy and Respect	96.0	96.3	95.8	86.3	87.7	85.8	85.0	87.6	86.6
Honesty and Trustworthiness	95.2	95.2	94.8	85.2	86.1	83.6	82.0	83.4	83.2
Fosters Kindness and Caring	94.6	94.9	94.6	82.9	83.8	81.5	82.9	85.7	85.6
Report Card Helps	93.8	92.3	94.3	92.9	92.8	92.3	N/A	N/A	N/A
Parentlink	82.8	71.6	73.4	68.1	66.3	70.3	94.8	96.0	96.1
Source: Community and Government Relations									

State vs. Local Revenues - General Operating Fund¹

For Fiscal Years 2005-06 Through 2014-15

Local revenues include all county taxes as well as tuitions, investment earnings, and other miscellaneous local revenues. Beginning balances and execution of capital leases are not included.



Source: CCSD Budget and Accounting Departments

Property Tax Levies And Collections (Total Clark County)¹

For Fiscal Years 2004-05 Through 2013-14

Fiscal Year	Net Secured Roll Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Total Collections as Percent of Current Levy	Outstanding Delinquent Taxes	Delinquent Taxes as % of Current Levy ²
2004-05	\$1,449,273,775	\$1,439,911,686	99.35%	\$9,317,091	\$1,449,228,777	100.00%	\$44,998	- %
2005-06	1,639,442,707	1,632,191,297	99.56%	7,201,235	1,639,392,532	100.00%	50,175	- %
2006-07	1,927,238,513	1,909,964,723	99.10%	17,185,596	1,927,150,319	100.00%	88,194	- %
2007-08	2,178,697,776	2,144,481,519	98.43%	34,000,503	2,178,482,022	99.99%	215,754	0.01%
2008-09	2,356,051,400	2,310,905,968	98.08%	44,311,647	2,355,217,615	99.96%	833,785	0.04%
2009-10	2,265,431,454	2,216,527,326	97.84%	47,395,661	2,263,922,987	99.93%	1,508,467	0.07%
2010-11	1,769,816,203	1,736,385,757	98.11%	32,283,846	1,768,669,603	99.94%	1,146,600	0.06%
2011-12	1,600,960,187	1,576,935,410	98.50%	21,889,961	1,598,825,371	99.87%	2,134,816	0.13%
2012-13	1,460,630,406	1,446,106,236	99.01%	10,199,645	1,456,305,881	99.70%	4,324,525	0.30%
2013-14	1,466,654,385	1,452,587,813	99.04%	³	1,452,587,813	99.04%	14,066,572	0.96%

¹Represents the real property tax roll levies and collections.

²Figured on collections to net levy (actual levy less stricken taxes)

³Collections still in progress.

Source: Clark County Treasurer's Office

History of Assessed Valuation

For Fiscal Years 2005-06 Through 2014-15

Fiscal Year	Assessed Valuation ¹	Percent Change
2005-06	\$65,582,487,400	29.1 %
2006-07	91,622,434,937	39.7 %
2007-08	109,212,919,843	19.2 %
2008-09	115,790,200,550	6.0 %
2009-10	93,790,791,674	(19.0)%
2010-11	65,758,625,871	(29.9)%
2011-12	59,055,745,520	(10.2)%
2012-13	55,225,712,175	(6.5)%
2013-14	56,296,847,888	1.9 %
2014-15	64,252,633,650	14.1 %

(1) Includes redevelopment agencies

Source: Clark County Assessor's Office



Market value is not provided by the Nevada Department of Taxation. Assessed valuation is approximately 35% of market value.

History Of Local Tax Support Per Pupil - General Operating Fund

For Fiscal Years 2005-06 Through 2014-15

Year	Average Daily Members	County Assessed Valuation ²	Assessed Value Per Pupil	Property Tax Revenue	Property Tax Per Pupil	Local School Support Tax (LSST)	LSST Per Pupil	Governmental Services Tax (GST)	GST Per Pupil	Total Local Tax Support Per Pupil
2005-06	292,016	\$ 65,582,487,400	\$224,585	\$426,886,954	\$1,462	\$722,039,234	\$2,473	\$60,694,024	\$208	\$4,143
2006-07	303,197	91,622,434,937	302,188	490,874,071	1,619	719,500,251	2,373	64,063,756	211	4,203
2007-08	306,801	109,212,919,843	355,973	548,305,408	1,787	692,828,832	2,258	63,466,908	207	4,252
2008-09	309,410	115,790,200,550	374,229	593,024,476	1,917	613,140,653	1,982	57,786,715	187	4,086
2009-10	307,978	93,790,791,674	304,537	577,905,383	1,876	658,075,682	2,137	64,984,539 ³	211	4,224
2010-11	307,496	65,758,625,871	213,852	463,669,889	1,508	692,813,744	2,253	50,442,782	164	3,925
2011-12	306,956	59,055,745,520	192,391	424,822,601	1,384	750,527,063	2,445	46,729,121	152	3,981
2012-13	311,132	55,225,712,175	177,499	397,676,720	1,278	792,018,758	2,546	48,827,496	157	3,981
2013-14 ¹	314,511	56,296,847,888	178,998	400,000,000	1,272	825,000,000	2,623	51,575,000	164	4,059
2014-15 ¹	317,880	64,252,633,650	202,129	415,000,000	1,306	840,170,000	2,643	52,385,000	165	4,114

¹ Estimated

² The assessed value is stored at a rate of 35% of the market value of the properties.

³ Includes \$12,111,211 from dissolving of the Clark County Redevelopment Agency

Source: CCSD Accounting Department

Impact Of Tax Rate On Taxpayers

For Calendar Years 2010 Through 2014

	2010	2011	Year 2012	2013	2014
Assessed value of home ⁽¹⁾	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Appraisal percent of assessed value ⁽²⁾	35.0%	35.0%	35.0%	35.0%	35.0%
Taxable value	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total District property tax rate	0.013034	0.013034	0.013034	0.013034	0.013034
District property taxes due	\$456.19	\$456.19	\$456.19	\$456.19	\$456.19

⁽¹⁾ Defined as a single-family, owner-occupied residence

⁽²⁾ The 2005 Legislature enacted legislation to provide partial tax relief abatement from escalating assessments. The cap limits each property's tax increase to no more than 3% above the tax in the prior year on all single-family, owner-occupied residence. Thereafter, future tax assessments are based upon prior taxable values and not the property's actual market value.

Source: Clark County Assessor's Office

History Of State Aid

For Fiscal Years 2005-06 Through 2014-15

State aid is designed to provide a minimum acceptable education, irrespective of the wealth of a district. The amount of State aid for 2013-14 is found by multiplying the sum of six-tenths of the kindergarten enrollment and all other grade enrollments by the year's basic support guarantee. Deducted from the guaranteed amount are the proceeds from the 2.60-percent local school sales tax, the 1/3 public schools operating property tax, and other miscellaneous adjustments to include payment to charter schools.

Year	Basic Support Guarantee	Special Education Program Units	Special Education Support Per Unit	Total Distributive Fund Revenue	Weighted Enrollment	State Aid Per Weighted Enrollment
2005-06	\$4,285	1,786.3	\$34,433	\$509,298,783	281,646.2	\$1,808
2006-07	4,489	1,885.4	35,122	623,907,426	292,489.6	2,133
2007-08	4,891	1,945.5	36,541	744,247,587	298,551.6	2,493
2008-09	4,958	2,017.5	38,763	781,792,314	300,817.0	2,599
2009-10	4,962	1,960.7	39,768	802,013,854	299,058.6	2,682
2010-11	5,035	1,948.0	39,768	797,169,570	299,325.2	2,663
2011-12	5,136	1,973.5	39,768	795,306,492	297,659.2	2,672
2012-13	5,257	1,945.8	39,768	802,484,056	300,081.8	2,674
2013-14 (Est.)	5,457	1,936.0	41,608	882,305,000	303,450.2	2,908
2014-15 (Est.)	5,544	1,936.0	42,745	909,900,000	306,600.0	2,968

Source: CCSD Accounting Department

Indices Of Economic Growth In Clark County

For Calendar Years 2011 Through 2013

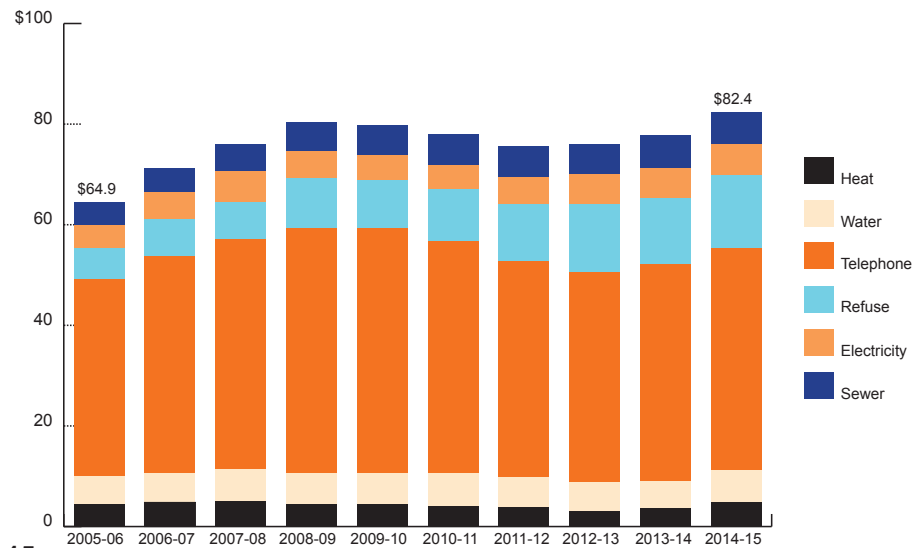
Description	2011	Year 2012	2013
Population (estimated except for census years)	1,966,700	2,008,700	2,062,300
Percent increase (decrease)	(3.4)%	2.1 %	2.7 %
Newcomer population	59,000	65,000	66,000
Age/percent of total adults population:			
18-24	12.1 %	12.2 %	12.3 %
25-34	20.8 %	19.7 %	19.5 %
35-44	19.7 %	19.2 %	18.8 %
45-54	18.0 %	17.8 %	17.7 %
55-64	14.5 %	15.1 %	15.1 %
65+	14.9 %	16.0 %	16.6 %
Annual median household income	\$ 54,255	\$ 50,962	\$ 50,454
Value of residential building permits (in thousands)	\$ 486,835	\$ 737,393	\$ 917,961
Number of permits	3,872	6,111	7,072
Tourism			
Visitor volume	38,929,000	39,727,000	39,668,000
Airline passengers	41,480,000	41,668,000	41,857,000
Hotel/motel rooms	150,200	150,500	150,600
Hotel/motel occupancy	83.8 %	84.4 %	84.3 %
Convention delegates	4,865,300	4,944,000	5,107,000
Taxable sales (in thousands)	\$ 30,105,400	\$ 31,968,800	\$ 33,515,000

Source: Las Vegas Perspective, 2014 Edition



History of Utility Costs - Illustrated

For Fiscal Years 2005-06 Through 2014-15



History Of Utility Costs

For Fiscal Years 2005-06 Through 2014-15

Year	Heat	Telephone	Electricity	Water	Refuse	Sewer	Total Utilities	Utility Cost Per Student
2005-06	\$4,452,436	\$5,795,144	\$39,087,295	\$6,255,589	\$4,696,620	\$4,635,084	\$64,922,168	\$230.51
2006-07	4,807,841	5,995,253	43,213,762	7,378,647	5,379,730	4,979,230	71,754,463	245.32
2007-08	5,093,500	6,413,672	45,835,300	7,156,784	6,316,770	5,228,719	76,044,745	254.71
2008-09	4,764,897	6,464,181	44,544,021	10,050,171	5,559,603	5,639,598	77,022,471	256.04
2009-10	4,580,358	6,178,225	48,676,587	9,641,753	5,146,491	5,983,914	80,207,328	268.20
2010-11	4,144,898	6,433,039	46,324,037	10,322,907	4,700,132	6,355,068	78,280,081	261.52
2011-12	3,923,495	5,889,951	43,193,113	11,313,912	5,426,897	6,169,476	75,916,844	255.05
2012-13	3,154,555	5,660,199	41,800,837	13,627,187	5,906,964	6,190,671	76,340,413	254.40
2013-14(Est.)	3,700,000	5,310,000	43,250,000	13,135,000	5,955,000	6,650,000	78,000,000	257.01
2014-15(Est.)	4,845,000	6,500,000	44,000,000	14,635,000	6,000,000	6,400,000	82,380,000	268.69

Source: CCSD Accounting Department

General Operating Fund - Projected Budgets

For Fiscal Years 2014-15 Through 2017-18

Fund Expenditure Appropriations by Major Object

Description	2014-15 Budget	2015-16 Projected	2016-17 Projected	2017-18 Projected	Growth Rate
Revenues:					
Property taxes	\$415,000,000	\$450,000,000	\$475,000,000	\$500,000,000	5.3%
Local school support taxes	840,170,000	900,000,000	940,000,000	960,000,000	2.1%
Other local revenues	84,805,000	83,300,000	87,800,000	88,000,000	0.2%
State sources	909,900,000	925,000,000	940,000,000	955,000,000	1.6%
Federal sources	4,300,000	4,315,000	4,500,000	4,800,000	6.7%
Total Revenues	<u>2,254,175,000</u>	<u>2,362,615,000</u>	<u>2,447,300,000</u>	<u>2,507,800,000</u>	2.5%
Expenditures:					
Salaries	1,441,006,284	1,500,000,000	1,550,000,000	1,600,000,000	3.2%
Employee benefits	586,768,559	615,000,000	645,000,000	660,000,000	2.3%
Purchased services	82,343,402	77,000,000	77,000,000	77,000,000	- %
Supplies	152,980,844	155,000,000	160,000,000	160,000,000	- %
Property and equipment	35,747,250	2,000,000	2,000,000	2,000,000	- %
Other expenditures	2,363,661	1,000,000	1,000,000	1,000,000	- %
Total Expenditures	<u>2,301,210,000</u>	<u>2,350,000,000</u>	<u>2,435,000,000</u>	<u>2,500,000,000</u>	2.7%
Excess (Deficiency) of Revenues over Expenditures	<u>(47,035,000)</u>	<u>12,615,000</u>	<u>12,300,000</u>	<u>7,800,000</u>	
Other Sources and (Uses):					
Proceeds from insurance	100,000	100,000	100,000	100,000	
Sale of medium-term bonds	34,500,000	-	-	-	
Transfers to other funds	(14,880,000)	(9,900,000)	(9,900,000)	(9,900,000)	
Total Other Sources and (Uses)	<u>19,720,000</u>	<u>(9,800,000)</u>	<u>(9,800,000)</u>	<u>(9,800,000)</u>	
Opening Fund Balance - July 1	80,000,000	52,685,000	55,500,000	58,000,000	
Ending Fund Balance - June 30	<u>\$52,685,000</u>	<u>\$55,500,000</u>	<u>\$58,000,000</u>	<u>\$56,000,000</u>	
Fund Balance:					
Nonspendable	\$5,000,000	\$4,000,000	\$3,500,000	\$3,000,000	
Restricted	165,000	150,000	150,000	150,000	
Assigned	15,590,000	13,000,000	10,000,000	7,000,000	
Unassigned	<u>31,930,000</u>	<u>38,350,000</u>	<u>44,350,000</u>	<u>45,850,000</u>	
Total Fund Balance	<u>\$52,685,000</u>	<u>\$55,500,000</u>	<u>\$58,000,000</u>	<u>\$56,000,000</u>	

Distributive School Account (DSA) funding is a significant component (79.1%) of the General Operating Fund revenues and is mostly determined by the biennial Nevada State Legislature. Key funding elements involve LSST (sales) taxes and property tax collections based upon fluctuating local property valuations. Expenditures for salaries and benefits could fluctuate significantly based upon final agreements from the ongoing negotiations with each of the employee unions.

Future LSST and property tax collection projections are based upon a conservative vision for a local economy that has not reflected a measurable return to pre-2009 levels of growth. Expenditure projections were determined through a conservative historical trending that assumes no cost of living increases to employee salary schedules and contained expenditure appropriations to arrive at a nominal ending fund balance.

Source: Budget Department

Special Revenue Funds - Projected Budgets

For Fiscal Years 2014-15 Through 2017-18

Fund Expenditure Appropriations by Major Object

Description	2014-15 Budget	2015-16 Projected	2016-17 Projected	2017-18 Projected	Growth Rate
Revenues:					
Local sources	\$13,545,000	\$14,000,000	\$14,500,000	\$15,000,000	3.4 %
State sources	80,880,000	81,000,000	83,500,000	87,000,000	4.2 %
Federal sources	244,850,000	245,000,000	247,000,000	248,000,000	0.4 %
Total Revenues	<u>339,275,000</u>	<u>340,000,000</u>	<u>345,000,000</u>	<u>350,000,000</u>	1.4 %
Expenditures:					
Salaries	176,480,250	180,000,000	183,000,000	185,000,000	1.1 %
Employee benefits	61,102,000	65,000,000	67,000,000	70,000,000	4.5 %
Purchased services	38,196,000	35,000,000	35,000,000	35,000,000	- %
Supplies	57,017,750	55,000,000	55,000,000	55,000,000	- %
Property and equipment	6,015,000	5,000,000	3,500,000	3,500,000	- %
Other expenditures	12,539,000	5,000,000	3,000,000	3,000,000	- %
Total Expenditures	<u>351,350,000</u>	<u>345,000,000</u>	<u>346,500,000</u>	<u>351,500,000</u>	1.4 %
Excess (Deficiency) of Revenues over Expenditures	<u>(12,075,000)</u>	<u>(5,000,000)</u>	<u>(1,500,000)</u>	<u>(1,500,000)</u>	
Other Sources and (Uses):					
Transfers from other funds	10,000,000	-	-	-	
Opening fund balance - July 1	<u>11,444,573</u>	<u>9,369,573</u>	<u>4,369,573</u>	<u>2,869,573</u>	
Ending Fund Balance - June 30	<u>\$9,369,573</u>	<u>\$4,369,573</u>	<u>\$2,869,573</u>	<u>\$1,369,573</u>	

Source: Budget Department

Debt Service Funds - Projected Budgets

For Fiscal Years 2014-15 Through 2017-18

Fund Expenditure Appropriations by Major Object

Description	2014-15 Budget	2015-16 Projected	2016-17 Projected	2017-18 Projected	Growth Rate
Revenues:					
Property taxes	\$ 306,215,000	\$ 331,900,000	\$ 349,980,000	\$ 369,980,000	5.7 %
Interest on investments	1,560,000	80,000	-	-	- %
Other local revenues	25,000	20,000	20,000	20,000	- %
Total Revenues	<u>307,800,000</u>	<u>332,000,000</u>	<u>350,000,000</u>	<u>370,000,000</u>	5.7 %
Expenditures:					
Principal	312,475,000	280,805,000	289,590,000	294,840,000	1.8 %
Interest	142,320,000	125,495,000	111,645,000	97,225,000	(12.9)%
Purchased services	2,405,000	-	-	-	- %
Total Expenditures	<u>457,200,000</u>	<u>406,300,000</u>	<u>401,235,000</u>	<u>392,065,000</u>	(2.3)%
Excess (Deficiency) of Revenues over Expenditures	<u>(149,400,000)</u>	<u>(74,300,000)</u>	<u>(51,235,000)</u>	<u>(22,065,000)</u>	
Other Sources and (Uses):					
Proceeds of refunding bonds	437,590,000	-	-	-	
Payment to refunding escrow agent	(435,185,000)	-	-	-	
Transfer from other funds	87,280,000	86,845,000	86,855,000	86,600,000	
Total Other Sources and (Uses):	<u>89,685,000</u>	<u>86,845,000</u>	<u>86,855,000</u>	<u>86,600,000</u>	
Opening Fund Balance - July 1	<u>67,855,693</u>	<u>8,140,693</u>	<u>20,685,693</u>	<u>56,305,693</u>	
Ending Fund Balance - June 30	<u>\$8,140,693</u>	<u>\$20,685,693</u>	<u>\$56,305,693</u>	<u>\$120,840,693</u>	

Source: Budget Department

Capital Projects Funds - Projected Budgets

For Fiscal Years 2014-15 Through 2017-18

Fund Expenditure Appropriations by Major Object

Description	2014-15 Budget	2015-16 Projected	2016-17 Projected	2017-18 Projected	Growth Rate
Revenues:					
Real estate transfer taxes	\$ 22,175,000	\$ 18,250,000	\$ 18,500,000	\$ 19,000,000	2.7 %
Hotel room taxes	72,000,000	66,500,000	66,750,000	67,000,000	0.4 %
Governmental services taxes	23,400,000	22,000,000	22,500,000	23,000,000	2.2 %
Interest on investments	1,095,000	1,000,000	750,000	500,000	(33.3)%
Other local revenues	195,000	50,000	50,000	50,000	- %
Federal Revenues	6,075,000	6,075,000	6,070,000	6,070,000	- %
Total Revenues	124,940,000	113,875,000	114,620,000	115,620,000	0.9 %
Expenditures:					
Salaries	9,484,000	3,000,000	3,000,000	3,000,000	- %
Employee benefits	3,026,000	1,000,000	1,000,000	1,000,000	- %
Purchased services	66,535,000	11,700,000	11,700,000	11,700,000	- %
Supplies	8,595,000	5,255,000	5,255,000	5,255,000	- %
Property and equipment	815,000	750,000	750,000	750,000	- %
Other expenditures	95,000	245,000	245,000	245,000	- %
Total Expenditures	88,550,000	21,950,000	21,950,000	21,950,000	- %
Excess (Deficiency) of Revenues over Expenditures	36,390,000	91,925,000	92,670,000	93,670,000	
Other Sources and (Uses):					
Transfers from other funds	1,600,000	-	-	-	
Transfers to other funds	(84,000,000)	(81,945,000)	(81,955,000)	(81,700,000)	
Total Other Sources and (Uses)	(82,400,000)	(81,945,000)	(81,955,000)	(81,700,000)	
Opening Fund Balance - July 1	270,651,871	224,641,871	234,621,871	245,336,871	
Ending Fund Balance - June 30	\$224,641,871	\$234,621,871	\$245,336,871	\$257,306,871	

Schedule Of Staff Positions - General Operating Fund

For Fiscal Years 2011-12 Through 2014-15

Description			2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Budget
Instructional staff						
Regular education	Licensed		12,556.81	11,785.80	12,581.60	12,802.96
	Non-licensed		353.76	356.19	345.99	345.90
Special education	Licensed		3,093.60	3,047.10	3,132.10	3,269.00
	Non-licensed		1,142.67	1,163.81	1,198.64	1,291.94
Vocational education	Licensed		59.00	59.00	59.00	59.00
English language learners	Licensed		-	-	15.00	22.00
	Non-licensed		-	-	12.49	0.00
Alternative education	Licensed		-	-	130.50	151.50
	Non-licensed		-	-	0.66	0.66
Co-curricular activities	Licensed		36.00	36.00	36.00	38.00
Total, instruction						
	Licensed		15,745.41	14,927.90	15,954.20	16,342.46
	Non-licensed		1,496.43	1,520.00	1,557.78	1,638.50
Administrative and instructional support staff						
Student support	Licensed		999.00	999.92	1,013.00	1,019.00
	Non-licensed		263.46	269.76	267.70	265.34
Instructional staff support	Licensed		545.52	556.72	527.50	493.50
	Non-licensed		347.78	375.78	425.31	469.14
General administration	Licensed		51.40	55.40	57.60	60.60
	Non-licensed		67.76	68.60	75.60	81.60
School administration	Licensed		793.00	812.00	850.92	883.92
	Non-licensed		1,365.90	1,375.94	1,373.26	1,378.72
Central services	Licensed		46.10	44.00	42.00	41.00
	Non-licensed		444.20	474.63	475.24	489.46
Total, administrative and instructional support staff						
	Licensed		2,435.02	2,468.04	2,491.02	2,498.02
	Non-licensed		2,489.10	2,564.71	2,617.11	2,684.26
Operating/maintenance plant services			2,550.42	2,534.31	2,557.64	2,561.90
Student transportation			1,200.76	1,344.16	1,434.58	1,506.72
Total, other staff			3,751.18	3,878.47	3,992.22	4,068.62
Total, General Operating Fund			25,917.14	25,359.12	26,612.33	27,231.86

Note: FTEs reflect 9-, 10-, and 11-month support staff as percentages of full FTEs.

Source: CCSD Budget and Accounting Departments

The reduction of 558 FTEs from 2011-12 to 2012-13 fiscal years is in response to the level of available funding and reflects the impacts of budgetary reductions of over \$63 million.

Schedule Of Staff Positions - Other Funds

For Fiscal Years 2011-12 Through 2014-15

Description			2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Budget
Instructional staff						
Regular education	Licensed		931.50	973.50	1,242.64	1,217.64
	Non-licensed		169.00	111.00	103.30	89.80
Special education	Licensed		32.00	25.00	9.07	9.07
	Non-licensed		254.00	252.00	201.93	201.93
Vocational education	Licensed		1.00	2.00	3.00	3.00
	Non-licensed		10.00	10.00	8.50	8.50
Adult education	Licensed		42.00	52.00	46.00	46.00
Athletics	Licensed		-	-	9.00	9.00
	Non-licensed		-	-	5.00	5.00
Total, instruction						
	Licensed		1,006.50	1,052.50	1,309.71	1,284.71
	Non-licensed		433.00	373.00	318.73	305.23
Administrative and instructional support staff						
Student support	Licensed		64.00	68.00	89.00	89.00
	Non-licensed		42.00	39.00	70.25	70.25
Instructional staff support	Licensed		78.00	130.00	309.28	313.28
	Non-licensed		44.00	49.00	48.66	46.66
General administration	Licensed		30.00	1.00	0.50	0.50
	Non-licensed		15.00	1.00	0.00	-
Central services	Licensed		58.50	59.50	30.25	29.75
	Non-licensed		233.43	257.35	283.81	282.81
Total, administrative and instructional support						
	Licensed		230.50	258.50	429.03	432.53
	Non-licensed		334.43	346.35	402.72	399.72
Other staff						
Operating/maintenance plant services	Non-licensed		26.90	21.90	6.90	23.90
Food service	Non-licensed		451.74	492.33	515.38	497.80
Community Services	Licensed		-	-	11.00	11.00
	Non-licensed		-	-	4.16	5.16
Land and building acquisition and improvement	Non-licensed		154.00	110.00	66.00	66.00
Total, other staff						
	Licensed		-	-	11.00	11.00
	Non-licensed		632.64	624.23	592.44	592.86
Total, all other funds			2,637.07	2,654.58	3,063.63	3,026.05
Source: CCSD Budget and Accounting Departments						
Grand total, all funds			28,554.21	28,013.70	27,214.75	30,257.91

Educational Level Of Teaching Staff For Fiscal Years 2006-07 Through 2013-14

Education	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 ¹
Bachelor's Degree	18.7 %	17.1 %	15.1 %	13.0 %	11.2 %	10.9 %	13.5 %	13.3 %
Bachelor's + 16 Hours	6.7	6.6	6.5	6.0	5.3	4.9	4.7	4.3
Bachelor's + 32 Hours	12.8	12.8	12.4	12.4	11.0	10.2	9.8	8.7
Master's Degree	22.7	23.1	22.6	22.4	23.4	23.7	23.8	26.0
Master's + 16 Hours	6.3	6.4	7.5	6.7	6.7	6.9	6.6	6.2
Master's + 32 Hours	32.1	33.2	28.8	29.2	29.4	29.0	26.9	27.6
Doctorate ²	0.7	0.8	7.1	10.3	13.0	14.4	0.9	1.1
ASC ³	-	-	-	-	-	-	13.6	12.6
ASC + Doctorate ³	-	-	-	-	-	-	0.2	0.2
Total percentage	100%	100%	100%	100%	100%	100%	100%	100%

¹ Based upon General Operating Fund licensed positions as of May 2014.

² Between 2008 and 2012, Doctorate degree qualification was superseded with a District sponsored Advance Studies

³ Starting July 1, 2012, Doctorate degree qualification was separated from District sponsored Advance Studies Certification qualification

Source: CCSD Human Resources

History Of Teachers' Salary Schedules For Fiscal Years 2007-08 Through 2014-15

Minimums/ Maximums	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Class A (Bachelor's)	\$ 33,734 39,372	\$35,083 40,947	\$ 35,083 40,947	\$ 35,083 40,947	\$ 34,688 40,486	\$ 34,688 40,486	\$ 34,684 40,482	\$ 34,684 40,482
Class B (Bachelor's + 16)	35,542 42,603	36,964 44,307	36,964 44,307	36,964 44,307	36,548 43,809	36,548 43,809	36,545 43,805	36,545 43,805
Class C (Bachelor's + 32)	37,356 48,648	38,850 50,594	38,850 50,594	38,850 50,594	38,413 50,025	38,413 50,025	38,409 50,020	38,409 50,020
Class D (Master's)	39,171 50,466	40,738 52,485	40,738 52,485	40,738 52,485	40,280 51,895	40,280 51,895	40,276 51,890	40,276 51,890
Class E (Master's + 16)	40,988 52,275	42,628 54,366	42,628 54,366	42,628 54,366	42,148 53,754	42,148 53,754	42,144 53,748	42,144 53,748
Class F (Master's + 32)	43,287 64,305	45,018 66,877	45,018 66,877	45,018 66,877	44,512 66,125	44,512 66,125	44,508 66,119	44,508 66,119
Class G (PH D)	43,787 64,805	48,201 70,060	48,201 70,060	48,201 70,060	47,659 69,272	46,012 67,625	46,008 67,619	46,008 67,619
Class H (ASC)						47,659 69,272	47,654 69,265	47,654 69,265
Class I (ASC+PH D)						49,159 70,772	49,154 70,765	49,154 70,765

Source: CCSD Human Resources

Teacher Salary Schedule - Full Time Teacher Placement Fiscal Year 2013-14

Step	CLASS A BA/BS	CLASS B BA/BS + 16	CLASS C BA/BS + 32	CLASS D MA/MS	CLASS E MA/MS + 16	CLASS F MA/MS + 32	CLASS G PH D	CLASS H ASC	CLASS I ASC+PH D
1	659	45	114	244	8	22	7		
2	416	111	89	315	33	57	8		
3	161	45	60	232	32	44	4	3	
4	101	31	47	239	40	56	4	4	1
5	677	105	135	573	121	181	6	36	2
6		315	181	723	189	406	8	135	2
7			71	262	77	198	4	72	2
8			59	210	72	209	4	84	1
9			562	1,135	371	203	3	72	
10						304	6	112	
11						239	21	110	1
12						249	11	132	1
13						253	13	119	
14						1,750	61	1,018	13
Totals	2,014	652	1,318	3,933	943	4,171	160	1,897	23

Note: Based upon General Operating Fund licensed positions as of May 2014

Source: CCSD Human Resources

Debt Service Fund - Schedule Of General Obligation Bonds Outstanding

As of July 1, 2014

Issue Date	Date of Final Maturity	Term	Interest Rate	Original Issue	Balance July 1, 2014
September 1, 1998 (Refunding May 1996)	June 15, 2015	17 Years	4.6977%	\$ 169,310,000	\$ 26,770,000
March 1, 2005A (Refunding April 1999, June 2002)	June 15, 2019	14 Years	3.9800	269,600,000	219,025,000
March 1, 2005B (Refunding October 2001)	June 15, 2022	17 Years	4.0713	209,995,000	161,795,000
November 15, 2005C ¹	June 15, 2019	20 Years	4.4161	500,000,000	107,790,000
March 30, 2006A (Refunding March 1996, June 2002)	June 15, 2015	9 Years	3.8515	153,925,000	21,170,000
December 19, 2006B	June 15, 2026	20 Years	4.1025	450,000,000	335,750,000
December 19, 2006C	June 15, 2026	20 Years	4.1125	125,000,000	93,270,000
March 30, 2007A (Refunding November 2003, November 2004, November 2005)	June 15, 2025	18 Years	4.1262	473,045,000	343,780,000
December 11, 2007B	June 15, 2027	20 Years	4.3246	250,000,000	197,920,000
December 11, 2007C	June 15, 2027	20 Years	4.3330	400,000,000	316,675,000
June 3, 2008A	June 15, 2028	20 Years	4.1960	675,000,000	444,565,000
July 8, 2010A	June 15, 2024	14 Years	0.7497	104,000,000	104,000,000
July 8, 2010D	June 15, 2020	10 Years	0.7033	6,245,000	6,245,000
March 3, 2011A (Refunding September 2001C)	June 15, 2016	5 Years	2.1065	69,160,000	29,380,000
March 3, 2011B (Refunding September 2001D)	June 15, 2019	8 Years	2.9849	29,420,000	29,420,000
October 4, 2012A (Refunding November 2004, November 2005)	June 15, 2021	9 Years	1.6657	159,425,000	159,425,000
July 31, 2013A	June 15, 2023	10 Years	2.5233	32,855,000	29,015,000
July 31, 2013B (Refunding November 2003, November 2004, November 2005)	June 15, 2019	6 Years	1.7281	95,870,000	74,755,000
April 29, 2014A (Refunding March and November 2004)	June 15, 2020	6 Years	1.1606	131,175,000	131,175,000
April 29, 2014B (Refunding March 2004)	June 15, 2020	6 Years	1.3486	62,200,000	62,200,000
Total Outstanding Bonded Indebtness					\$2,894,125,000
¹ Date of final maturity has been changed from the original final maturity due to refunded debt payments.					
Source: CCSD Budget and Accounting Departments					

Debt Service Fund - Combined Amortization Schedules

As of July 1, 2014

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2014-15	09-01-98	\$26,770,000	\$ 1,472,350	\$28,242,350	2017-18	03-01-05A	\$54,580,000	\$ 5,586,750	60,166,750
2014-15	03-01-05A	26,970,000	11,018,675	37,988,675	2017-18	03-01-05B	19,605,000	5,379,750	24,984,750
2014-15	03-01-05B	17,345,000	8,089,750	25,434,750	2017-18	11-15-05C	28,950,000	1,447,500	30,397,500
2014-15	11-15-05C	25,010,000	5,389,500	30,399,500	2017-18	12-01-06B	24,635,000	10,626,575	35,261,575
2014-15	03-30-06A	21,170,000	1,058,500	22,228,500	2017-18	12-01-06C	6,840,000	3,294,150	10,134,150
2014-15	12-01-06B	21,795,000	13,796,900	35,591,900	2017-18	03-30-07A	28,190,000	12,867,250	41,057,250
2014-15	12-01-06C	6,055,000	4,239,150	10,294,150	2017-18	12-01-07B	13,190,000	8,070,500	21,260,500
2014-15	03-30-07A	24,945,000	16,116,750	41,061,750	2017-18	12-01-07C	21,105,000	12,912,500	34,017,500
2014-15	12-01-07B	11,695,000	9,896,000	21,591,000	2017-18	6-01-08A	26,260,000	18,652,750	44,912,750
2014-15	12-01-07C	18,715,000	15,833,750	34,548,750	2017-18	7-08-10A	-	5,724,890	5,724,890
2014-15	6-01-08A	22,685,000	22,228,250	44,913,250	2017-18	7-08-10D	-	344,100	344,100
2014-15	7-08-10A	100,000	5,729,630	5,829,630	2017-18	3-03-11B	-	556,250	556,250
2014-15	7-08-10D	-	344,100	344,100	2017-18	10-4-12A	24,870,000	5,628,750	30,498,750
2014-15	3-03-11A	14,285,000	1,469,000	15,754,000	2017-18	7-31-13A	4,325,000	560,425	4,885,425
2014-15	3-03-11B	8,925,000	1,471,000	10,396,000	2017-18	7-31-13B	-	1,465,000	1,465,000
2014-15	10-4-12A	20,545,000	7,971,250	28,516,250	2017-18	4-29-14A	24,990,000	2,369,250	27,359,250
2014-15	7-31-13A	3,840,000	1,040,425	4,880,425	2017-18	4-29-14B	17,300,000	1,735,500	19,035,500
2014-15	7-31-13B	21,200,000	3,737,750	24,937,750	Fiscal Year Totals		294,840,000	97,221,890	392,061,890
2014-15	4-29-14A	15,205,000	7,783,556	22,988,556					
2014-15	4-29-14B	5,220,000	3,632,967	8,853,714	2018-19	03-01-05A	57,155,000	2,857,750	60,012,750
Fiscal Year Totals		312,475,000	142,319,253	454,795,000	2018-19	03-01-05B	20,445,000	4,399,500	24,844,500
					2018-19	12-01-06B	25,740,000	9,394,825	35,134,825
2015-16	03-01-05A	28,215,000	9,602,750	37,817,750	2018-19	12-01-06C	7,150,000	2,952,150	10,102,150
2015-16	03-01-05B	18,050,000	7,222,500	25,272,500	2018-19	03-30-07A	29,320,000	11,739,650	41,059,650
2015-16	11-15-05C	26,260,000	4,139,000	30,399,000	2018-19	12-01-07B	13,750,000	7,411,000	21,161,000
2015-16	12-01-06B	22,665,000	12,707,150	35,372,150	2018-19	12-01-07C	22,000,000	11,857,250	33,857,250
2015-16	12-01-06C	6,295,000	3,936,400	10,231,400	2018-19	6-01-08A	27,570,000	17,339,750	44,909,750
2015-16	03-30-07A	25,940,000	15,118,950	41,058,950	2018-19	7-08-10A	-	5,724,890	5,724,890
2015-16	12-01-07B	12,165,000	9,311,250	21,476,250	2018-19	7-08-10D	-	344,100	344,100
2015-16	12-01-07C	19,465,000	14,898,000	34,363,000	2018-19	3-03-11B	11,125,000	556,250	11,681,250
2015-16	6-01-08A	23,815,000	21,094,000	44,909,000	2018-19	10-4-12A	26,110,000	4,385,250	30,495,250
2015-16	7-08-10A	-	5,724,890	5,724,890	2018-19	7-31-13A	2,390,000	387,425	2,777,425
2015-16	7-08-10D	-	344,100	344,100	2018-19	7-31-13B	29,300,000	1,465,000	30,765,000
2015-16	3-03-11A	15,095,000	754,750	15,849,750	2018-19	4-29-14A	10,925,000	1,119,750	12,044,750
2015-16	3-03-11B	9,370,000	1,024,750	10,394,750	2018-19	4-29-14B	6,740,000	870,500	7,610,500
2015-16	10-4-12A	26,305,000	6,944,000	33,249,000	Fiscal Year Totals		289,720,000	82,805,040	372,525,040
2015-16	7-31-13A	4,000,000	886,825	4,886,825					
2015-16	7-31-13B	-	2,677,750	2,677,750	2019-20	03-01-05B	21,440,000	3,377,250	24,817,250
2015-16	4-29-14A	37,280,000	6,141,425	43,421,425	2019-20	12-01-06B	26,900,000	8,107,825	35,007,825
2015-16	4-29-14B	5,885,000	2,960,350	8,845,350	2019-20	12-01-06C	7,470,000	2,594,650	10,064,650
Fiscal Year Totals		280,805,000	125,488,840	406,293,840	2019-20	03-30-07A	30,640,000	10,420,250	41,060,250
					2019-20	12-01-07B	14,335,000	6,723,500	21,058,500
2016-17	03-01-05A	52,105,000	8,192,000	60,297,000	2019-20	12-01-07C	22,935,000	10,757,250	33,692,250
2016-17	03-01-05B	18,805,000	6,320,000	25,125,000	2019-20	6-01-08A	28,950,000	15,961,250	44,911,250
2016-17	11-15-05C	27,570,000	2,826,000	30,396,000	2019-20	7-08-10A	2,755,000	5,724,890	8,479,890
2016-17	12-01-06B	23,570,000	11,687,225	35,257,225	2019-20	7-08-10D	6,245,000	344,100	6,589,100
2016-17	12-01-06C	6,550,000	3,621,650	10,171,650	2019-20	10-4-12A	30,045,000	3,079,750	33,124,750
2016-17	03-30-07A	26,980,000	14,081,350	41,061,350	2019-20	7-31-13A	2,465,000	315,725	2,780,725
2016-17	12-01-07B	12,650,000	8,703,000	21,353,000	2019-20	4-29-14A	11,470,000	573,500	12,043,500
2016-17	12-01-07C	20,245,000	13,924,750	34,169,750	2019-20	4-29-14B	10,670,000	533,500	11,203,500
2016-17	6-01-08A	25,010,000	19,903,250	44,913,250	Fiscal Year Totals		216,320,000	68,513,440	284,833,440
2016-17	7-08-10A	-	5,724,890	5,724,890					
2016-17	7-08-10D	-	344,100	344,100					
2016-17	3-03-11B	-	556,250	556,250					
2016-17	10-4-12A	-	5,628,750	5,628,750					
2016-17	7-31-13A	4,160,000	726,825	4,886,825					
2016-17	7-31-13B	24,255,000	2,677,750	26,932,750					
2016-17	4-29-14A	31,305,000	4,091,025	35,396,025					
2016-17	4-29-14B	16,385,000	2,636,675	19,021,675					
Fiscal Year Totals		289,590,000	111,645,490	401,235,490					

Debt Service Fund - Combined Amortization Schedules - Continued

As of July 1, 2014

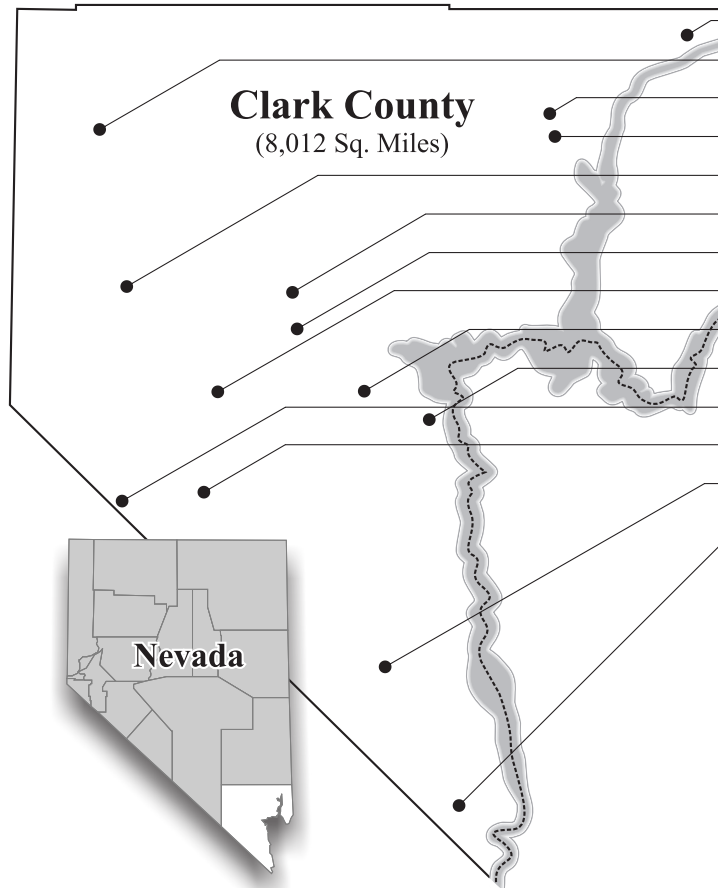
Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2020-21	03-01-05B	\$22,490,000	\$ 2,305,250	\$24,795,250	2024-25	12-01-06B	\$33,925,000	\$ 2,248,325	\$36,173,325
2020-21	12-01-06B	28,110,000	6,762,825	34,872,825	2024-25	12-01-06C	9,425,000	673,750	10,098,750
2020-21	12-01-06C	7,810,000	2,221,150	10,031,150	2024-25	03-30-07A	39,105,000	1,955,250	41,060,250
2020-21	03-30-07A	32,170,000	8,888,250	41,058,250	2024-25	12-01-07B	17,865,000	2,802,250	20,667,250
2020-21	12-01-07B	14,980,000	6,006,750	20,986,750	2024-25	12-01-07C	28,585,000	4,483,500	33,068,500
2020-21	12-01-07C	23,970,000	9,610,500	33,580,500	2024-25	6-01-08A	36,950,000	7,962,750	44,912,750
2020-21	6-01-08A	30,400,000	14,513,750	44,913,750	Fiscal Year Totals		165,855,000	20,125,825	185,980,825
2020-21	7-08-10A	22,000,000	5,573,090	27,573,090	2025-26	12-01-06B	35,365,000	1,060,950	36,425,950
2020-21	10-4-12A	31,550,000	1,577,500	33,127,500	2025-26	12-01-06C	9,825,000	343,875	10,168,875
2020-21	7-31-13A	2,535,000	241,775	2,776,775	2025-26	12-01-07B	18,670,000	1,909,000	20,579,000
Fiscal Year Totals		216,015,000	57,700,840	273,715,840	2025-26	12-01-07C	29,870,000	3,054,250	32,924,250
2021-22	03-01-05B	23,615,000	1,180,750	24,795,750	2025-26	6-01-08A	38,795,000	6,115,250	44,910,250
2021-22	12-01-06B	29,515,000	5,357,325	34,872,325	Fiscal Year Totals		132,525,000	12,483,325	145,008,325
2021-22	12-01-06C	8,200,000	1,830,650	10,030,650	2026-27	12-01-07B	19,510,000	975,500	20,485,500
2021-22	03-30-07A	33,780,000	7,279,750	41,059,750	2026-27	12-01-07C	31,215,000	1,560,750	32,775,750
2021-22	12-01-07B	15,655,000	5,257,750	20,912,750	2026-27	6-01-08A	40,735,000	4,175,500	44,910,500
2021-22	12-01-07C	25,045,000	8,412,000	33,457,000	Fiscal Year Totals		91,460,000	6,711,750	98,171,750
2021-22	6-01-08A	31,915,000	12,993,750	44,908,750	2027-28	6-01-08A	42,775,000	2,138,750	44,913,750
2021-22	7-08-10A	22,000,000	4,360,890	26,360,890	Fiscal Year Totals		42,775,000	2,138,750	44,913,750
2021-22	7-31-13A	2,610,000	165,725	2,775,725					
Fiscal Year Totals		192,335,000	46,838,590	239,173,590					
2022-23	12-01-06B	30,990,000	4,471,875	35,461,875					
2022-23	12-01-06C	8,610,000	1,420,650	10,030,650					
2022-23	03-30-07A	35,470,000	5,590,750	41,060,750					
2022-23	12-01-07B	16,360,000	4,475,000	20,835,000					
2022-23	12-01-07C	26,175,000	7,159,750	33,334,750					
2022-23	6-01-08A	33,515,000	11,398,000	44,913,000					
2022-23	7-08-10A	28,070,000	3,148,690	31,218,690					
2022-23	7-31-13A	2,690,000	87,425	2,777,425					
Fiscal Year Totals		181,880,000	37,752,140	219,632,140					
2023-24	12-01-06B	32,540,000	3,387,225	35,927,225					
2023-24	12-01-06C	9,040,000	990,150	10,030,150					
2023-24	03-30-07A	37,240,000	3,817,250	41,057,250					
2023-24	12-01-07B	17,095,000	3,657,000	20,752,000					
2023-24	12-01-07C	27,350,000	5,851,000	33,201,000					
2023-24	6-01-08A	35,190,000	9,722,250	44,912,250					
2023-24	7-08-10A	29,075,000	1,602,033	30,677,033					
Fiscal Year Totals		187,530,000	29,026,908	216,556,908					

School Locations Within County

Elementary Schools	Middle Schools	Senior High Schools	
2	1	1	Mesquite
1	1	1	Indian Springs
2	0	0	Logandale
0	1	1	Overton
1	0	0	Mt. Charleston
29	7	5	North Las Vegas
150	38	34	Greater Las Vegas Area
1	0	0	Blue Diamond
25	7	4	Henderson
2	1	1	Boulder City
1	0	1	Sandy Valley
1	0	0	Goodsprings
1	0	0	Searchlight
1	0	1	Laughlin

Elementary Schools 217
 Middle Schools 56
 High Schools 49
 Alternative Schools 26
 Special Schools / Programs 8

 Totals 356



DZG-95373

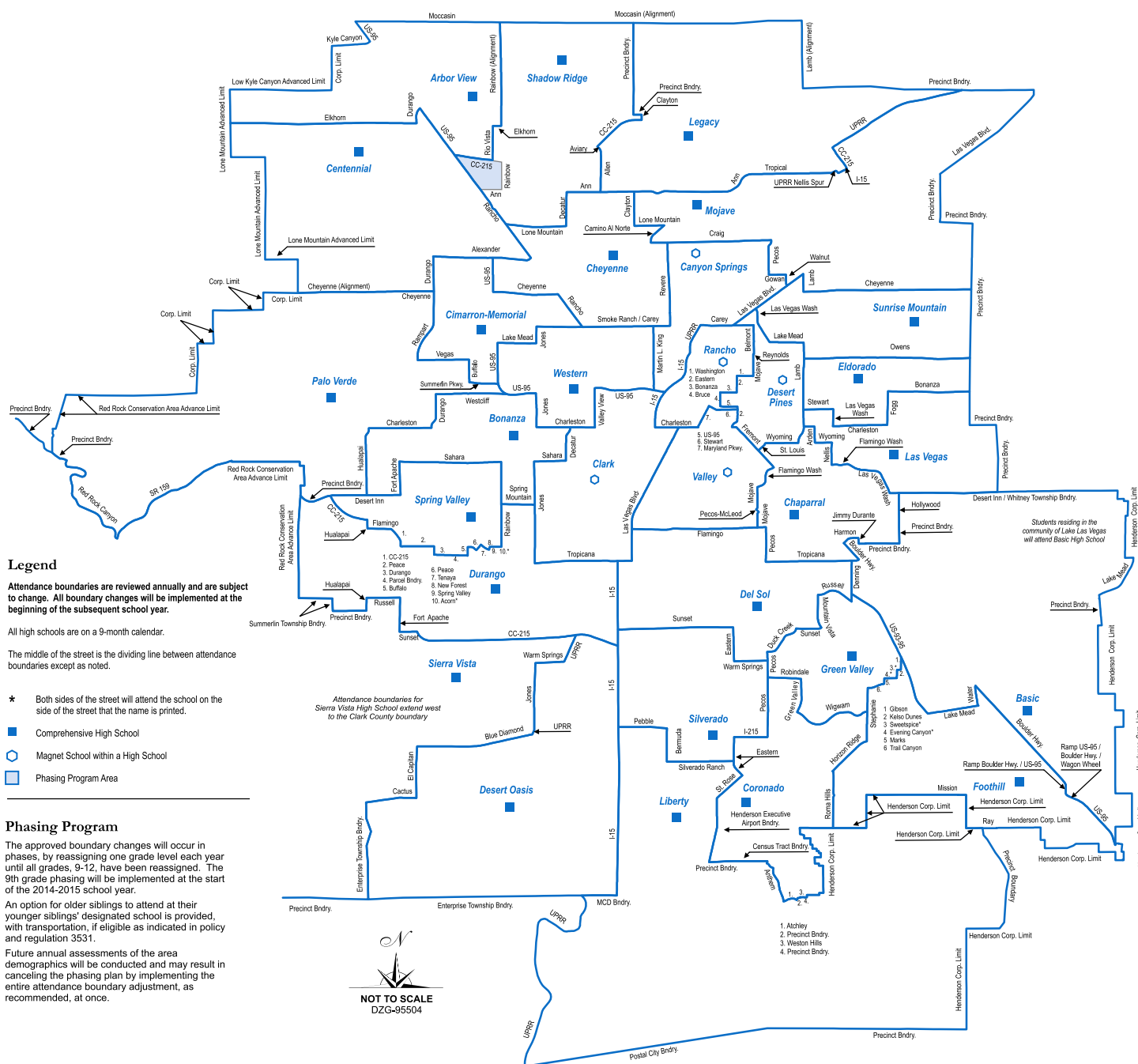
Source: CCSD Zoning and Demographics

Clark County School District

HIGH SCHOOL ATTENDANCE BOUNDARIES

(Grades 9-12)

2014-2015 School Year



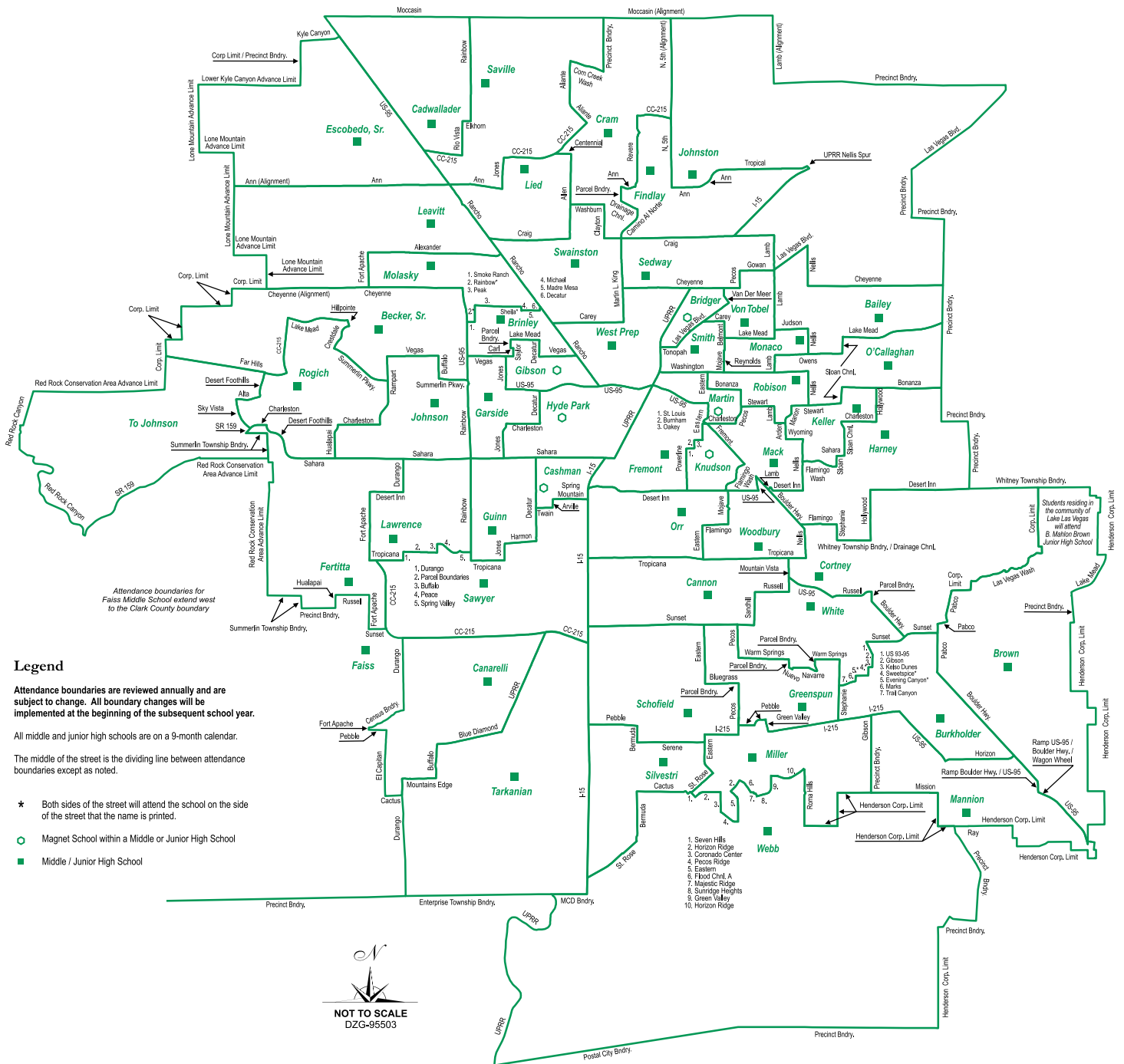
Source: CCSD Facilities Department

Clark County School District

MIDDLE & JR. HIGH SCHOOL ATTENDANCE BOUNDARIES

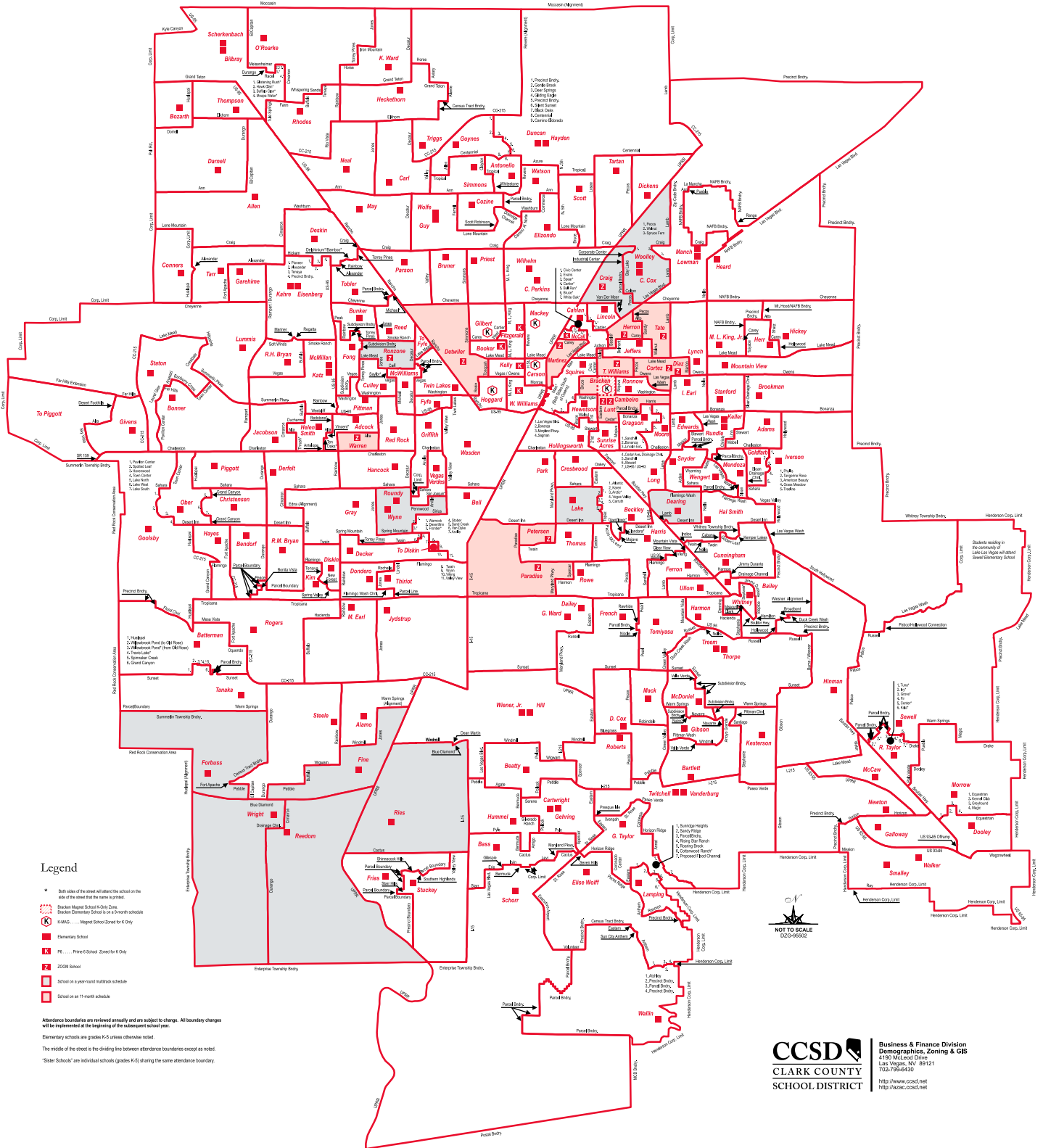
(Grades 6-8)

2014-2015 School Year



Clark County School District ELEMENTARY SCHOOL ATTENDANCE BOUNDARIES (Grades K-5)

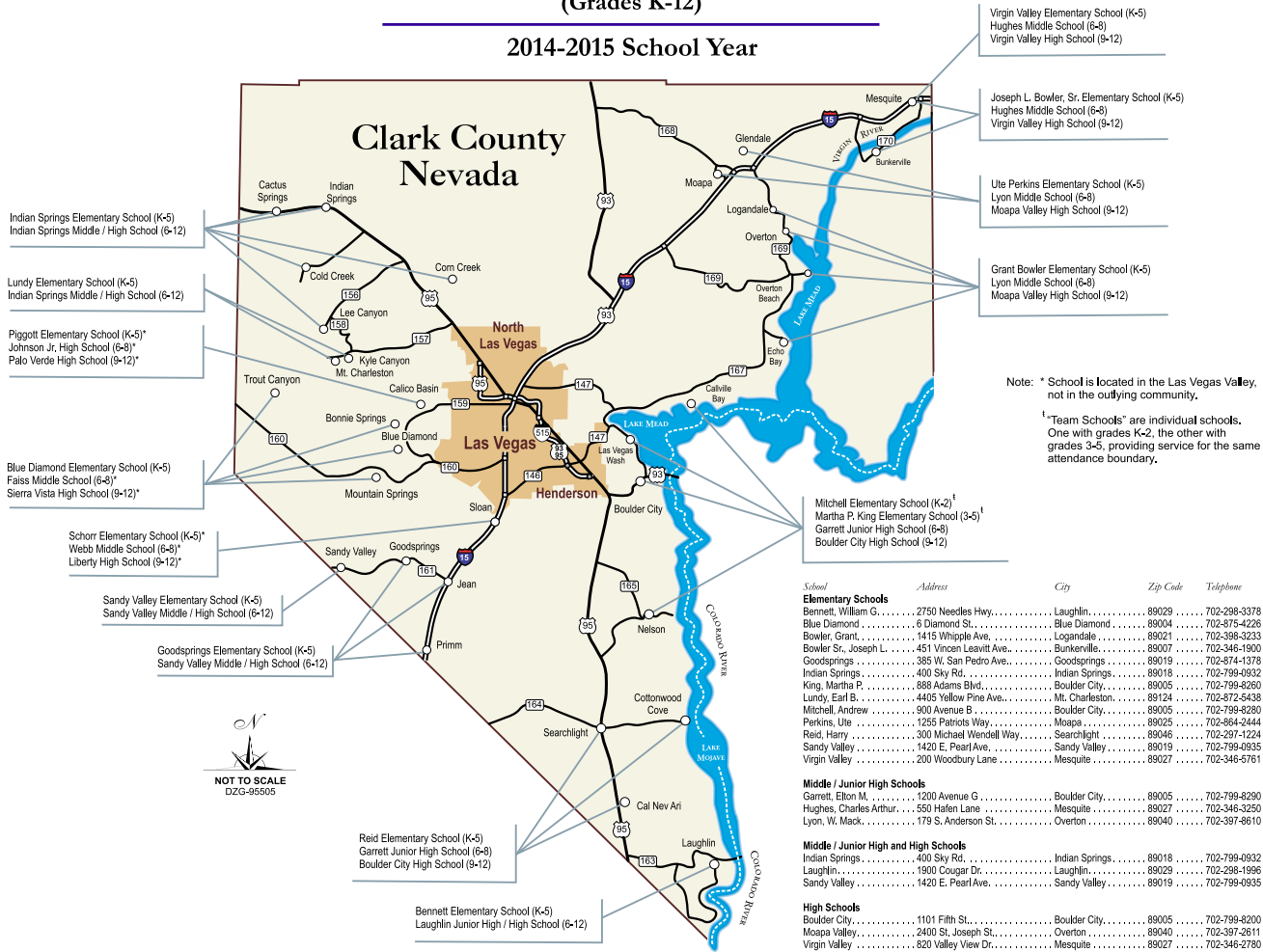
2014-2015 School Year



Source: CCSD Facilities Department

Clark County School District Assigned Schools for Outlying Communities (Grades K-12)

2014-2015 School Year



Source: CCSD Facilities Department

Summary Of Schools By Age And Size

Some statistics on the schools of the District are as follows:

1. The average school building in the District is over 20 years old. The oldest school, Goodsprings, is 101 years old.
2. The largest and smallest schools by type and enrollment are as follows:

School Type	Largest	Enrollment	Smallest	Enrollment
Elementary	William V. Wright	1,244	Goodsprings	8
Secondary	Rancho HS	3,219	Indian Springs	114

3. The numbers of schools by enrollment size are as follows:

Enrollment	Elementary	Middle	Sr. High Combined	Special Education	Alternative Education	Total
1	0	0	0	0	10	10
1 - 99	4	1	1	5	12	23
100 - 399	7	1	6	3	3	20
400 - 499	14	1	0	0	1	16
500 - 599	27	1	1	0	0	29
600 - 699	63	0	2	0	0	65
700 - 799	44	1	1	0	1	47
800 - 899	38	4	0	0	0	42
900 - 999	13	3	0	0	0	16
1,000 - 1,299	7	14	1	0	0	22
1,300 - 1,599	0	22	3	0	0	25
1,600 - 2,199	0	8	9	0	0	17
2,200 - 2,499	0	0	8	0	0	8
2,500 & Over	0	0	17	0	0	17
Totals	217	56	49	8	26	356

4. The numbers of schools by age are as follows:

Building Year	Schools
1913 - 1949	8
1950 - 1959	20
1960 - 1969	39
1970 - 1979	31
1980 - 1989	23
1990 - 1999	98
2000 - 2010	119
Non-District	18
Total Schools	356

¹ Total includes Desert Rose High School whose students are counted as enrolled in their home schools, schools closed for renovation, and alternative education programs which are not included in District enrollments.

School Location and Enrollment Information

Fiscal Year 2014-15

Cost Center Group	Elementary Schools	Address	Year Opened	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Projected Enrollment
272	Adams, Kirk L.	580 Fogg St., LV 89110	1991	568	532	537	528
425	Adcock, O. K.	100 Newcomer St., LV 89107	1964 ¹	559	581	627	638
301	Alamo, Tony	7455 El Camino Road, LV 89139	2002	923	947	913	909
235	Allen, Dean LaMar	8680 W. Hammer Ln., LV 89128	1996	548	522	537	629
369	Antonello, Lee	1101 W. Tropical Pkwy., NLV 89031	1992	705	679	621	621
359	Bailey, Sister Robert Joseph	4525 Jimmy Durante Blvd., LV 89122	2007	877	800	830	821
904	Bartlett, Selma F.	1961 Wigwam Pkwy., HD 89014	1992	662	687	693	648
201	Bass, John C.	10377 Rancho Destino Rd., LV 89123	2000	886	913	859	850
404	Batterman, Kathy L.	10135 W. Quail Ave., LV 89148	2005	1,021	1,015	924	901
460	Beatty, John R.	8685 Hidden Palms Pkwy., LV 89123	1988	653	608	605	570
524	Beckley, Will	3223 S. Glenhurst, LV 89121	1965	824	857	867	890
515	Bell, Rex	2900 Wilmington Way, LV 89102	1963	824	841	832	829
459	Bendorf, Patricia A.	3550 W. Kevin St., LV 89117	1992	850	866	775	753
900	Bennett, William G.	2750 Needles Hwy., Laughlin 89029	1986	311	320	322	314
284	Bilbray, James	9370 Brent Lane, LV 89147	2003	631	654	684	717
912	Blue Diamond	Blue Diamond 89004	1942	33	26	40	53
209	Bonner, John W.	765 Crestdale Lane, LV 89134	1996	763	789	878	838
413	Booker, Sr., Kermit R.	2277 Martin L. King Blvd., LV 89106	1953 ²	499	503	524	544
920	Bowler, Grant	851 Vincent Leavitt, Bunkerville 89007	1997	613	584	598	590
252	Bowler, Sr., Joseph L.	1425 Whipple Rd., Logandale 89021	1980	541	543	561	566
479	Bozarth, Henry & Evelyn	7431 Egan Crest Drive, LV 89149	2009	810	880	1,066	839
322	Bracken, Walter	1200 N. 27th St., LV 89101	1961	504	535	521	549
302	Brookman, Eileen B.	6225 E. Washington Ave., LV 89110	2002	689	696	685	657
539	Bruner, Lucile S.	4289 Allen Ln., NLV 89030	1994	733	717	690	665
230	Bryan, Richard H.	8050 Cielo Vista Ave., LV 89128	1996	544	572	581	598
240	Bryan, Roger M.	8255 W. Katie Avenue, LV 89117	1996	603	611	625	617
250	Bunker, Berkeley L.	6350 Peak Dr., LV 89129	1997	597	630	689	715
325	Cahlan, Marion	2801 Ft. Sumter Dr., NLV 89030	1963	845	818	849	864
239	Cambeiro, Arturo	2851 Harris St., LV 89101	1996	593	581	599	607
279	Carl, Kay	5625 Corbett St., LV 89130	2001	781	784	738	719
315	Carson, Kit	1735 N. "D" St., LV 89106	1956	314	400	438	409
248	Cartwright, Roberta Curry	1050 East Gary Avenue, LV 89123	1997	731	723	708	664
461	Christensen, M. J.	9001 Mariner Cove Cr., LV 89117	1989	683	638	616	622
346	Connors, Eileen	3810 Shadow Peak Dr., LV 89129	2004	851	827	826	823
254	Cortez, Manuel J.	4245 E. Tonopah Ave., LV 89115	1997	802	824	893	874
310	Cox, Clyde C.	3855 Timberlake Dr., LV 89115	1987	801	791	851	831
902	Cox, David M.	280 Clark Dr., HD 89014	1990	621	619	607	620
305	Cozine, Steve	5335 Coleman Street, NLV 89031	2002	768	810	788	767
317	Craig, Lois	2637 E. Gowan Rd., NLV 89030	1963	800	772	812	814
211	Crestwood	1300 Pauline Way, LV 89104	1952	721	723	730	689
416	Culley, Paul E.	1200 N. Mallard, LV 89108	1963	912	884	872	850
560	Cunningham, Cynthia	4145 Jimmy Durante, LV 89122	1989	789	815	770	733
271	Dailey, Jack	2001 E. Reno, LV 89119	1992	711	743	686	668
280	Darnell, Marshall C.	9480 W. Tropical Pkwy., LV 89149	2001	686	717	729	773
215	Dearing, Laura	3046 S. Ferndale, LV 89121	1963	846	801	855	882
327	Decker, Clarabelle H.	3850 S. Redwood, LV 89103	1976	630	599	657	668
465	Derfelt, Herbert A.	1900 S. Lisa Lane, LV 89117	1990	663	598	664	645
361	Deskin, Ruthe	4550 N. Pioneer Way, LV 89129	1988	622	599	582	624
255	Detwiler, Ollie	1960 Ferrell St., LV 89106	1999	631	660	673	729
442	Diaz, Ruben P.	4450 East Owens, LV 89110	2008	721	684	769	809
375	Dickens, D.L. "Dusty"	5550 Milan Peak St., NLV 89081	2007	751	761	755	726
529	Diskin, Pat A.	4220 S. Ravenwood Dr., LV 89103	1973	706	660	658	632
520	Dondero, Harvey N.	4450 Ridgeville, LV 89103	1976	720	725	708	686
929	Dooley, John A.	1940 Chickasaw Dr., HD 89015	1989	483	444	476	450
484	Duncan, Ruby	250 W. Rome Blvd, NLV 89084	2010	608	634	674	660
222	Earl, Ira J.	1463 Marion Dr., LV 89110	1965	852	882	886	850
510	Earl, Marion B.	6650 W. Reno Ave., LV 89118	1987	737	703	707	701
320	Edwards, Elbert	4551 Diamond HD, LV 89110	1976	607	654	666	699
368	Eisenberg, Dorothy	7770 Delhi Ave., LV 89129	1990	575	565	561	572
253	Elizondo, Jr., Raul P.	4865 Goldfield St., NLV 89031	1998	655	713	774	792

School Location and Enrollment Information - Continued

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Cost Center Group	Elementary Schools	Address	Year Opened	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Projected Enrollment
525	Ferron, William E.	4200 Mountain Vista, LV 89121	1970	554	571	545	514
659	Fine, Mark L.	6635 W. Cougar Ave, LV 89139	2009	837	903	968	994
410	Fitzgerald, H. P.	2651 N. Revere St., NLV 89030	1993	359	414	426	427
370	Fong, Wing & Lilly	2200 James Bilbray Dr., LV 89108	1991	819	857	835	828
377	Forbuss, Robert L.	8601 S. Grand Canyon Dr., LV 89148	2007	1,102	1,202	1,138	1,146
229	French, Doris	3235 E. Hacienda, LV 89120	1976	463	432	442	441
340	Frias, Charles & Phyllis	5800 Broken Top Ave, LV 89141	2003	790	795	778	764
419	Fyfe, Ruth	4101 W. Bonanza, LV 89107	1963	505	495	512	521
925	Galloway, Fay	701 Tamarack Dr., HD 89015	1978	688	633	647	672
257	Garehime, Edith	3850 Campbell Rd., LV 89129	1998	650	657	655	615
306	Gehring, Roger D.	1155 E. Richmar Ave., LV 89123	2002	706	643	656	643
422	Gibson, James	271 Leisure Circle, HD 89014	1990	563	528	540	541
427	Gilbert, C. V. T.	2101 W. Cartier, NLV 89030	1965	472	474	470	468
348	Givens, Linda Rankin	655 Park Vista Dr., LV 89138	2004	1,117	1,139	1,103	1,109
237	Goldfarb, Daniel	1651 Orchard Valley Dr., LV 89122	1997	746	729	763	753
914	Goodsprings	Goodsprings 89019	1913	13	13	11	8
330	Goolsby, Judy & John L.	11175 W. Desert Inn Rd., LV 89135	2004	813	791	824	801
408	Goynes, Theron & Naomi	3409 Deer Springs Way, North LV 89084	2005	903	894	931	872
224	Gragson, Oran K.	555 N. Honolulu, LV 89110	1978	820	855	825	787
429	Gray, R. Guild	2825 S. Torrey Pines, LV 89102	1979	544	528	505	502
412	Griffith, E. W.	324 Essex Dr., LV 89107	1962	571	637	612	600
247	Guy, Addelair D., III	4029 La Madre Way, NLV 89031	1996	599	633	636	608
522	Hancock, Doris	1661 Lindell Rd., LV 89102	1964	447	456	504	512
527	Harmon, Harley	5351 S. Hillsboro, LV 89120	1972	708	757	766	787
528	Harris, George E.	3620 S. Sandhill, LV 89121	1973	619	620	695	681
350	Hayden, Don E.	150 W. Rome Blvd, NLV 89086	2006	575	632	691	709
542	Hayes, Keith C. & Karen W.	9620 W. Twain Ave., LV 89147	1999	641	682	770	773
318	Heard, Lomie G.	42 Baer Dr., NAFB, LV 89115	1948	758	677	615	621
282	Heckethorn, Howard E.	5150 Whispering Sands Dr., LV 89131	2001	656	691	694	666
270	Herr, Helen	6475 Eagle Creek Lane, LV 89115	1991	623	671	695	684
312	Herron, Fay	2421 N. Kenneth, NLV 89030	1963	910	911	880	878
213	Hewetson, Halle	701 N. 20th St., LV 89101	1959	938	918	955	957
406	Hickey, Liliam Lujan	2450 N. Hollywood Blvd., LV 89156	2005	718	716	761	760
463	Hill, Charlotte	7440 Bates St., LV 89123	1990	598	619	689	674
910	Hinman, Edna F.	450 Merlayne Dr., HD 89015	1987	576	604	652	655
411	Hoggard, Mabel	950 N. Tonopah Dr., LV 89106	1952	471	471	462	447
338	Hollingsworth, Howard E.	1776 East Ogden Ave, LV 89101	2003	681	652	678	677
342	Hummel, John R.	9800 Placid St., LV 89123	2004	793	836	775	757
915	Indian Springs	400 Sky Road, Indian Springs 89018	1980	89	99	107	109
303	Iverson, Mervin	1575 S. Hollywood Blvd., LV 89142	2002	825	845	816	837
464	Jacobson, Walter	8400 Boseck Dr., LV 89128	1990	576	628	640	608
407	Jeffers, Jay W.	2320 N. Clifford St., LV 89115	2005	887	862	839	879
561	Jydstrup, Helen	5150 Dunesville St., LV 89128	1991	612	596	630	665
371	Kahre, Marc	7887 W. Gowen Rd., LV 89129	1991	525	501	482	466
372	Katz, Edythe & Lloyd	1800 Rock Springs Dr., LV 89128	1991	675	686	697	641
658	Keller, Charlotte & Jerry	5445 Cedar Ave., LV 89110	2009	765	761	734	774
521	Kelly, Matt	1900 N. "J" St., LV 89016	1960	270	302	294	335
543	Kesterson, Lorna J.	231 Bailey Island Dr., HD 89014	1999	661	657	635	598
420	Kim, Frank	7600 Peace Way, LV 89117	1988	551	552	591	558
212	King, Jr., Martin Luther	2260 Betty Lane, LV 89115	1988	498	481	483	487
901	King, Martha P.	888 Adams, BC 89005	1991	444	411	420	414
516	Lake, Robert E.	2904 Meteoro St., LV 89109	1962	925	890	974	918
256	Lamping, Frank	2551 Summit Grove Dr., HD 89012	1997	762	773	759	704
316	Lincoln	3010 Berg, NLV 89030	1955	686	665	744	741
223	Long, Walter V.	2000 S. Walnut, LV 89104	1977	762	784	846	853
430	Lowman, Mary & Zel	4225 N. Lamont, NLV 89115	1993	788	733	740	739
367	Lummis, William	9000 Hillpointe Rd., LV 89128	1993	557	529	529	527
227	Lundy, Earl B.	Mt. Charleston 89101	1965	27	30	30	29
365	Lunt, Robert	2701 Harris St., LV 89101	1990	671	638	614	576

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Cost Center Group	Elementary Schools	Address	Year Opened	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Projected Enrollment
226	Lynch, Ann	4850 Kell Lane, LV 89115	1990	774	816	763	770
428	Mack, Nate	3170 Laurel Ave., HD 89014	1979	634	628	637	601
324	Mackey, Jo	2726 Englestad, NLV 89030	1964	536	556	559	539
314	Manch, J. E.	4351 Lamont St., LV 89115	1962 ³	745	777	728	767
208	Martinez, Reynaldo	350 E. Judson, NLV 89030	2000	575	591	618	640
366	May, Ernest	6350 W. Washburn Rd., LV 89130	1991	682	671	648	673
319	McCall, Quannah	800 Carey Ave., NLV 89030	1961	438	447	416	446
911	McCaw, Gordon	57 Lynn Lane, HD 89015	1954 ⁴	581	554	541	513
927	McDoniel, Estes M.	1831 Fox Ridge Dr., HD 89014	1987	596	602	555	550
363	McMillan, James B.	7000 Walt Lott Dr., LV 89128	1990	705	675	636	659
414	McWilliams, J. T.	1315 Hiawatha Rd., LV 89108	1961	720	708	689	734
225	Mendoza, John F.	2000 S. Sloan Lane, LV 89122	1990	774	849	806	793
304	Miller, Sandy Searles	4851 E. Lake Mead Blvd, LV 89115	2003	649	665	680	647
913	Mitchell, Andrew	900 Avenue B, BC 89005	1970	401	418	410	386
258	Moore, William K.	491 N. Lamb Blvd., LV 89110	2000	670	650	656	677
249	Morrow, Sue H.	1070 Featherwood Ave., HD 89015	1997	762	695	756	753
217	Mountain View	5436 E. Kell Lane, LV 89115	1954	519	527	518	500
541	Neal, Joseph M.	6651 W. Azure Ave., LV 89130	1999	685	654	641	637
947	Newton, Ullis	571 Greenway Rd., HD 89015	1992	776	705	648	671
207	Ober, D'Vorre & Hal	3035 Desert Marigold Ln., LV 89135	2000	820	792	771	729
441	O'Roarke, Thomas J.	8455 O'Hara Rd, LV 89143	2008	704	706	785	784
514	Paradise	900 Cottage Grove Ave., LV 89119	1952 ⁵	572	571	646	685
214	Park, John S.	931 Franklin Ave., LV 89104	1948	818	851	876	847
362	Parson, Claude & Stella	4100 Thom Blvd., LV 89130	1989	560	495	442	494
381	Perkins, Claude G.	3700 Shadow Tree St., NLV 89032	2007	677	708	723	743
916	Perkins, Ute	1255 Patriots Way, Moapa 89025	1990	168	177	180	172
341	Petersen, Dean	3650 Cambridge Street, LV 89109	2003	718	772	828	834
466	Piggott, Clarence	9601 Red Hills Dr., LV 89117	1993	578	535	556	561
424	Pittman, Vail	6333 Fargo Ave., LV 89107	1966	581	633	620	631
339	Priest, Richard C.	4150 Fuselier Drive, NLV 89032	2003	805	788	787	760
417	Red Rock	408 Upland Blvd, LV 89107	1955	664	721	748	782
360	Reed, Doris M.	2501 Winwood, LV 89108	1987	602	632	628	641
443	Reedom, Carolyn S.	10025 Rumrill St., LV 89178	2008	963	1,104	1,130	1,169
919	Reid, Harry	300 Michael Wendell Way, Searchlight 89046	1992	30	22	21	25
241	Rhodes, Betsy A.	7350 Teal Wood, LV 89131	1996	656	698	663	664
405	Ries, Aldeane Comito	9805 S. Lindell Rd., LV 89141	2005	887	970	975	1,074
234	Roberts, Aggie	227 Charter Oak, HD 89014	1996	785	778	784	746
309	Rogers, Lucille S.	5535 South Riley St., LV 89148	2001	709	730	762	763
326	Ronnow, C. C.	1100 Lena St., LV 89101	1965	860	828	816	823
426	Ronzone, Bertha	5701 Stacey Ave., LV 89108	1965	855	886	955	983
358	Roundy, C. Owen	2755 Mohawk St., LV 89146	2007	821	839	868	879
523	Rowe, Lewis E.	4338 S. Bruce, LV 89109	1964	721	686	657	625
221	Rundle, Richard	425 N. Christy Lane, LV 89110	1991	699	756	801	785
926	Sandy Valley	HCR 31, Box 111, Sandy Valley 89019	1982	107	114	95	110
347	Scherkenbach, William & Mary	9371 Iron Mountain Rd., LV 89143	2004	611	617	607	696
356	Schorr, Steven G.	11420 Placid St., LV 89123	2006	912	900	975	995
444	Scott, Jesse D.	5700 N. Bruce, NLV 89081	2008	848	895	908	938
922	Sewell, Chester T.	700 E. Lake Mead Dr., HD 89015	1958	735	711	773	818
343	Simmons, Eva G.	2328 Silver Clouds Dr., NLV 89031	2004	711	682	705	698
379	Smalley, James E. & Alice Rae	304 E. Paradise Hills Dr., HD 89015	2007	767	843	848	806
259	Smith, Hal	5150 E. Desert Inn Rd., LV 89122	2000	750	785	807	824
415	Smith, Helen M.	7101 Pinedale Ave., LV 89128	1975	532	512	487	481
205	Snyder, William E.	4317 East Colorado Ave., LV 89104	2001	849	905	876	890
311	Squires, C. P.	1312 E. Tonopah, NLV 89030	1958	755	770	790	762
313	Stanford	5350 Harris Ave., LV 89110	1987	551	595	625	670
204	Staton, Ethel W.	1700 Sageberry Dr., LV 89144	2000	814	787	856	806
357	Steele, Judi D.	6995 W. Eldorado Lane, LV 89113	2006	830	869	879	860
482	Stuckey, Evelyn	4905 Chartan Ave., LV 89135	2010	873	877	885	918
219	Sunrise Acres	211 28th St., LV 89101	1952 ⁶	753	763	778	853

School Location and Enrollment Information - Continued

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Cost Center Group	Elementary Schools	Address	Year Opened	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Projected Enrollment
344	Tanaka, Wayne N.	9135 W. Maule Ave., LV 89148	2004	992	977	1,022	1,003
203	Tarr, Sheila R.	9400 Gilmore Ave., LV 89129	2000	639	647	644	627
345	Tartan, John	3030 E. Tropical Pkwy, North LV 89031	2005	670	677	625	637
328	Tate, Myrtle	2450 N. Lincoln, LV 89115	1971	571	652	705	731
393	Taylor, Glen C.	2655 Siena Heights Dr, HD 89052	2003	882	900	897	868
918	Taylor, Robert L.	400 McNeil Dr., HD 89015	1954 ⁷	594	517	521	543
403	Thiriot, Joseph E.	5700 W. Harmon Ave., LV 89103	2005	644	653	660	685
517	Thomas, Ruby S.	1560 E. Cherokee, LV 89109	1963	777	765	721	750
349	Thompson, Sandra Lee	7351 N. Campbell Rd., LV 89149	2006	714	709	747	749
903	Thorpe, Jim	1650 Patrick Lane, HD 89014	1992	821	792	791	792
329	Tobler, R. E.	6510 W. Buckskin, LV 89108	1982	503	512	556	569
519	Tomiyasu, Bill Y.	5445 S. Annie Oakley, LV 89120	1974	539	493	554	548
921	Treem, Harriet	1698 Patrick Lane, HD 89014	1990	799	803	797	814
481	Triggs, Vincent L.	4470 E. Rome Blvd., NLV 89084	2010	774	824	816	818
421	Twin Lakes	3300 Riverside Dr., LV 89108	1954	721	692	682	669
281	Twitchell, Neil C.	2060 Desert Shadow Trail, HD 89012	2001	927	974	963	982
512	Ullom, J. M.	4869 E. Sun Valley Dr., LV 89121	1962	645	677	684	762
238	Vanderburg, John	2040 Desert Shadow Trail, HD 89012	1997	795	806	878	896
518	Vegas Verdes	4000 El Parque Ave., LV 89102	1959	541	492	485	493
923	Virgin Valley	200 Woodbury Lane, Mesquite 89027	1980 ⁸	651	658	657	676
285	Walker, J. Marlan	850 Scholar Street, HD 89015	2002	893	736	659	635
483	Wallin, Shirley & Bill	2333 Canyon Retreat Dr., HD 89044	2010	802	877	994	1,044
526	Ward, Gene	1555 E. Hacienda, LV 89119	1971	665	634	684	700
355	Ward, Kitty McDonough	5555 Horse Dr., LV 89131	2006	913	893	850	805
418	Warren, Rose	6451 Brandywine Way, LV 89107	1961	638	679	675	657
423	Wasden, Howard	2831 Palomino Lane, LV 89107	1955	629	550	634	654
283	Watson, Fredric W.	5845 North Commerce St., NLV 89031	2001	688	694	701	684
228	Wengert, Cyril	2001 Winterwood Blvd., LV 89122	1971	648	603	596	574
384	West Elementary Academy	2050 Sapphire Stone, LV 89106	1996	444	442	455	455
924	Whitney	5005 Keenan, LV 89122	1991	600	563	573	556
373	Wiener, Jr., Louis	450 E. Eldorado Ln., LV 89123	1993	630	608	707	681
233	Wilhelm, Elizabeth	609 W. Alexander Rd., NLV 89030	1996	539	554	572	602
321	Williams, Tom	3000 E. Tonopah, NLV 89030	1957 ⁹	926	930	951	959
513	Williams, Wendell P.	1030 "J" St., LV 89106	1953 ¹⁰	338	333	326	346
236	Wolfe, Eva	4027 W. Washburn Rd., NLV 89031	1996	629	643	617	620
202	Wolff, Elise L.	1001 Seven Hills Dr., HD 89052	2000	936	962	940	957
364	Woolley, Gwendolyn	3955 Timberlake Dr., LV 89115	1990	707	727	748	787
354	Wright, William V.	8425 Bob Fisk Ave., LV 89124	2006	1,124	1,188	1,211	1,244
462	Wynn, Elaine	5655 Edna Ave., LV 89102	1990	813	828	865	915
Total projected enrollment elementary schools				146,523	147,373	149,353	149,378

¹ Replaced with a new building in 2002.

² Replaced with a new building in 2007.

³ Replaced with a new building in 2009.

⁴ Replaced with a new building in 2008.

⁵ Replaced with a new site and building on the UNLV campus in 1998.

⁶ Replaced with a new building in 2001.

⁷ Replaced with a new building in 2008.

⁸ Replaced with a new building in 2003.

⁹ Replaced with a new building in 2008.

¹⁰ Replaced with a new building in 2002.

School Location and Enrollment Information - Continued

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Cost Center Group	Middle Schools	Address	Year Opened	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Projected Enrollment
547	Bailey, Dr. William H.	2500 N. Hollywood Blvd., LV 89156	2005	1,250	1,205	1,168	1,223
374	Becker, Ernest	9151 Pinewood Hills Dr., LV 89128	1993	1,406	1,310	1,327	1,314
332	Bridger, Jim	2505 N. Bruce, NLV 89030	1959	1,431	1,369	1,364	1,382
433	Brinley, J. Harold	2480 Maverick, LV 89108	1966	862	926	911	963
934	Brown, Mahlon B.	307 N. Cannes St., HD 89015	1982	849	842	902	1,019
931	Burkholder, Lylal	355 W. Van Wagenen, HD 89015	1952 ¹¹	802	757	757	716
337	Cadwallader, Ralph	7775 Elkhorn Road, LV 89131	2003	1,511	1,500	1,519	1,569
399	Canarelli, Lawrence & Heidi	7808 S. Torrey Pines Dr, LV 89139	2003	1,766	1,838	1,853	1,821
537	Cannon, Helen C.	5850 Euclid Ave., LV 89120	1976	908	891	873	881
533	Cashman, James	4622 W. Desert Inn Rd., LV 89102	1965	1,479	1,510	1,580	1,577
540	Cortney, Francis H.	5301 E. Hacienda, LV 89122	1997	1,219	1,227	1,266	1,243
275	Cram, Brian & Teri	1900 W. Deer Springs Way, NLV 89033	2001	1,493	1,551	1,604	1,619
376	Escobedo, Edmundo "Eddie"	9501 Echelon Point Dr., LV 89149	2007	1,163	1,142	1,205	1,246
378	Faiss, Wilbur & Theresa	9525 W. Maule Ave., LV 89004	2007	1,343	1,443	1,419	1,500
308	Fertitta, Victoria	9905 W. Mesa Vista Ave., LV 89148	2002	1,430	1,475	1,496	1,567
400	Findlay, Clifford O.	333 W. Tropical Pkwy., NLV 89031	2004	1,493	1,500	1,483	1,491
231	Fremont, John C.	1100 E. St. Louis, LV 89104	1955	941	902	866	881
933	Garrett, Elton & Madeline	1200 Ave. G, BC 89005	1978	495	476	478	480
431	Garside, Frank F.	300 S. Torrey Pines, LV 89107	1962	1,114	1,206	1,210	1,207
432	Gibson, Robert O.	3900 W. Washington, LV 89107	1962	1,109	1,227	1,233	1,257
937	Greenspun, Barbara & Hank	140 N. Valley Verde, HD 89014	1991	1,310	1,370	1,433	1,457
434	Guinn, Kenny C.	4150 S. Torrey Pines, LV 89103	1978	797	800	846	828
307	Harney, Kathleen & Tim	1625 S. Los Feliz Street, LV 89142	2002	1,815	1,875	1,833	1,808
611	Hughes, Charles Arthur	750 Hafen Lane, Mesquite 89027	2003	588	562	552	546
531	Hyde Park	900 Hinson St., LV 89107	1956	1,707	1,688	1,706	1,713
780	Indian Springs	400 Sky Road, Indian Springs 89018	1980	70	57	44	35
435	Johnson, Walter	7701 Ducharme Ave., LV 89128	1991	1,190	1,156	1,153	1,145
469	Johnston, Carroll M.	5855 Lawrence St., NLV 89081	2006	1,389	1,380	1,374	1,447
243	Keller, Duane D.	301 Fogg Street, LV 89110	1996	1,192	1,325	1,261	1,242
532	Knudson, K. O.	2400 Atlantic St., LV 89104	1961	1,259	1,245	1,309	1,371
544	Lawrence, Clifford J.	4410 S. Juliano St., LV 89117	1998	1,446	1,472	1,465	1,490
274	Leavitt, Justice Myron E.	4701 Quadrel St., LV 89129	2001	1,529	1,496	1,547	1,499
244	Lied	5350 W. Tropical Pkwy., LV 89130	1996	1,342	1,242	1,246	1,174
939	Lyon, W. Mack	179 S. Anderson, Overton 89040	1950	414	387	372	374
546	Mack, Jerome D.	4250 Karen Ave., LV 89121	2005	1,331	1,303	1,361	1,357
401	Mannion, Jack & Terry	155 E. Paradise Hills Dr., HD 89015	2004	1,783	1,693	1,587	1,500
232	Martin, Roy W.	2800 E. Stewart, LV 89101	1958 ¹²	1,397	1,400	1,501	1,536
269	Miller, Bob	2400 Cozy Hills Circle, HD 89052	2000	1,726	1,688	1,661	1,568
530	Molasky, Irwin & Susan	7801 W. Gilmore Ave., LV 89129	1997	1,396	1,346	1,271	1,186
276	Monaco, Mario & JoAnne	1870 N. Lamont St., LV 89115	2001	1,215	1,315	1,291	1,370
335	O'Callaghan, Mike	1450 Radwick Dr., LV 89110	1991	1,458	1,313	1,369	1,318
534	Orr, William E.	1562 Katie Dr., LV 89121	1965	932	884	895	923
334	Robison, Dell H.	825 Marion Dr., LV 89110	1973	1,143	1,129	1,133	1,230
273	Rogich, Sig	235 N. Pavilion Ctr. Dr., LV 89144	2000	1,696	1,813	1,833	1,844
402	Saville, Anthony	8101 N. Torrey Pines Dr., LV 89131	2004	1,540	1,522	1,509	1,523
538	Sawyer, Grant	5450 Redwood St., LV 89118	1993	1,274	1,349	1,254	1,290
277	Schofield, Jack Lund	8625 Spencer St., LV 89123	2001	1,306	1,283	1,319	1,320
545	Sedway, Marvin M.	3465 Englestad St., NLV 89032	2001	1,371	1,453	1,474	1,513
536	Silvestri, Charles A.	1055 Silverado Ranch Blvd., LV 89123	1997	1,556	1,639	1,628	1,734
331	Smith, J. D.	1301 E. Tonopah, NLV 89030	1952	893	946	931	952
336	Swainston, Theron L.	3500 W. Gilmore Ave., NLV 89030	1992	1,202	1,170	1,144	1,213
470	Tarkanian, Lois & Jerry	5800 W. Pyle Ave., LV 89141	2006	1,310	1,470	1,625	1,790
333	Von Tobel, Ed	2436 N. Pecos, LV 89115	1965	1,168	1,151	1,140	1,149
300	Webb, Del E.	2200 Reunion Dr., HD 89052	2005	1,820	1,818	1,845	1,862
938	White, Thurman	1661 Galleria Dr., HD 89014	1992	1,429	1,411	1,355	1,397
535	Woodbury, C. W.	3875 E. Harmon Ave., LV 89121	1972	872	896	903	889
Total projected enrollment middle schools				69,930	70,344	70,684	71,549

¹¹ Replaced with a new building in 2007.

¹² Replaced with a new building in 2008.

School Location and Enrollment Information - Continued

Fiscal Year 2014-15

Cost Center Group	Senior High Schools	Address	Year Opened	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Projected Enrollment
436	Advanced Technologies Academy	2501 Vegas Dr., LV 89106	1994	1,086	1,134	1,090	1,092
579	Arbor View	7500 Whispering Sands Dr., NLV 89131	2005	2,691	2,793	2,847	2,923
951	Basic	400 Palo Verde, HD 89015	1971	2,389	2,286	2,251	2,303
452	Bonanza	6665 W. Del Rey Ave., LV 89102	1974	1,987	2,025	1,994	2,043
941	Boulder City	1101 Fifth Ave., BC 89005	1948	664	651	640	646
578	Canyon Springs	350 E. Alexander Road, NLV 89032	2004	2,601	2,574	2,705	2,734
563	Centennial	10200 Centennial Pkwy., LV 89129	1999	2,996	2,950	3,028	3,053
554	Chaparral	3850 Annie Oakley, LV 89121	1971	2,301	2,292	2,204	2,261
454	Cheyenne	3200 W. Alexander Rd., NLV 89030	1991	2,188	2,214	2,161	2,155
453	Cimarron-Memorial	2301 N. Tenaya Way, LV 89128	1991	2,525	2,525	2,312	2,422
551	Clark, Ed W.	4291 W. Pennwood, LV 89102	1964	2,886	2,993	3,013	3,048
569	Community College--East	3200 E. Cheyenne Ave., NLV 89030	-	99	101	112	100
571	Community College--South	700 College Dr., HD 89015	-	101	106	101	100
570	Community College--West	6375 W. Charleston Blvd., LV 89102	-	200	201	207	200
573	Coronado	1001 Coronado Center Dr., HD 89052	2001	3,047	3,040	3,122	3,184
577	Del Sol	3100 E. Patrick Lane, LV 89120	2004	1,994	1,881	1,878	1,877
445	Desert Oasis	6600 W. Erie Ave, LV 89141	2008	2,056	2,232	2,351	2,532
562	Desert Pines	3800 Harris Ave., LV 89110	1999	2,231	2,217	2,215	2,264
550	Desert Rose	444 W. Brooks Ave., NLV 89030	1981	215	358	364	365
555	Durango	7100 W. Dewey Dr., LV 89113	1993	2,208	2,248	2,349	2,414
409	East Career and Technical Academy	6705 Vegas Valley, LV 89142	2008	1,813	1,786	1,789	1,818
352	Eldorado	1139 N. Linn Lane, LV 89110	1972	1,697	1,758	1,940	2,051
572	Foothill	800 College Dr., HD 89015	1998	2,639	2,666	2,766	2,788
945	Green Valley	460 Arroyo Grande, HD 89014	1991	2,809	2,968	3,034	3,024
932	Indian Springs	400 Sky Road, Indian Springs 89018	1952	85	80	81	79
251	Las Vegas	6500 E. Sahara, LV 89122	1993	2,865	2,977	3,005	3,098
353	Las Vegas Academy	315 S. 7th St., LV 89101	1930	1,696	1,705	1,703	1,672
946	Laughlin	1900 Cougar Dr., Laughlin 89029	1991	424	392	365	352
556	Legacy	150 W. Deer Springs, NLV 89084	2006	2,902	2,794	2,826	2,880
565	Liberty	11050 Bermuda Road, LV 89123	2003	2,153	2,358	2,499	2,618
942	Moapa Valley	2400 St. Joseph St., Logandale 89021	1993	551	562	539	540
245	Mojave	5302 Goldfield St., NLV 89031	1996	2,055	2,140	2,195	2,277
548	Northwest Career and Technical Academy	8200 W. Tropical Parkway, LV 89149	2007	1,953	1,923	1,869	1,888
246	Palo Verde	333 Pavilion Court Dr., LV 89144	1996	2,718	2,778	2,886	2,933
351	Rancho	1900 E. Owens, NLV 89030	1954 ¹³	2,944	3,094	3,166	3,219
935	Sandy Valley	HCR 31 Box 111, Sandy Valley 89019	1982	157	157	130	129
576	Shadow Ridge	5050 Brent Lane, LV 89143	2003	2,286	2,453	2,520	2,648
564	Sierra Vista	8100 W. Robindale Rd., LV 89123	2001	2,115	2,226	2,317	2,424
940	Silverado	1650 Silver Hawk, LV 89123	1994	2,328	2,223	2,203	2,256
870	Southeast Career and Technical Academy	5710 Mountain Vista, LV 89120	1965	1,747	1,726	1,696	1,736
448	Southwest Career and Technical Academy	7050 W. Shelbourne Ave., LV 89113	2009	1,442	1,498	1,499	1,428
502	Spring Valley	3750 S. Buffalo Dr., LV 89147	2004	2,127	1,961	1,887	1,948
446	Sunrise Mountain	2575 N. Los Feliz St., LV 89142	2009	2,494	2,526	2,515	2,556
552	Valley	2839 S. Burnham, LV 89109	1964	2,894	2,887	2,861	2,857
449	Veterans Tribute Career and Technical Academy	2531 Vegas Dr., LV 89106	2009	700	719	737	756
944	Virgin Valley	820 Valley View Dr., Mesquite 89027	1991	696	697	683	685
447	West Career and Technical Academy	11945 W. Charleston Blvd., LV 89135	2010	1,013	1,311	1,368	1,370
242	West Secondary Academy	2050 Sapphire Stone, LV 89106	1996	1,320	1,328	1,301	1,440
451	Western	4601 W. Bonanza Rd., LV 89107	1960	2,144	2,258	2,513	2,629
Total projected enrollment senior high schools				89,232	90,772	91,837	93,815

(13) Replaced with a new building in 2006.

School Location and Enrollment Information - Continued

Fiscal Year 2014-15

Cost Center Group	Special Schools	Address	Year Opened	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Projected Enrollment
790	Desert Willow Elementary	6171 Charleston Blvd., Bldg #17, LV 89158	-	1	-	-	-
791	Desert Willow Secondary	6171 Charleston Blvd., Bldg #17, LV 89158	-	31	26	38	40
216	Early Childhood	2701 E. St Louis Ave., LV 89104	-	136	100	148	560
848	Miley Achievement Elementary	245 N. Pecos Rd., LV 89101	1976 ¹⁴	26	24	21	27
847	Miley Achievement Secondary	245 N. Pecos Rd., LV 89101	1976 ¹⁴	76	72	73	65
511	Miller, John F.	1905 Atlantic St., LV 89104	1959	124	112	110	122
549	Northwest Career and Technical Academy Elem	8200 W. Tropical Parkway, LV 89149	2007	25	25	23	25
811	Stewart, Helen J.	2375 E. Viking, LV 89109	1972	99	101	105	105
841	Summit	6171 Charleston Blvd., Bldg #17, LV 89158	-	11	14	11	8
812/826	Variety	2601 Sunrise Ave., LV 89101	1952	132	126	118	128
Total projected enrollment special schools				661	600	647	1,080

(14) Replaced with a new site and building in 2006.

Cost Center Group	Alternative Schools	Address	Year Opened	2011-12 Actual Enrollment	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Projected Enrollment
617	Adult Education	2701 E. St Louis Ave., LV 89104	-	-	-	-	-
863	Desert Rose Adult HS	444 W. Brooks Ave., NLV 89030	-	-	-	-	-
839	High Desert State Prison Youthful Offender Prgm	22010 Cold Creek Rd., Indian Springs, NV	-	-	-	-	-
615	High Desert State Prison Adult HS	22010 Cold Creek Rd., Indian Springs, NV	-	-	-	-	-
838	Indian Springs Boot Camp Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
838	Indian Springs Conservation Camp Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
832	Jean Conservation Camp HS	4370 Smiley Rd., NLV 89115	-	-	-	-	-
832	McClure Women's Correctional Center	4370 Smiley Rd., NLV 89115	-	-	-	-	-
744	Red Rock Academy	5730 Range Rd., LV 89115	-	-	-	-	-
838	Southern Desert Correctional Center Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
879	Academy for Individualized Study (Defunct)	4601 W. Bonanza, LV 89107	-	266	428	590	-
220	Biltmore Continuation HS	801 Veteran's Memorial Dr., LV 89101	1942	188	157	92	97
877	Burk Horizon/Southwest Sunset HS	4560 W. Harmon, LV 89103	2003	200	212	225	225
837	Clark County Detention Center	601 N Pecos, LV 89101	-	38	33	27	21
440	Cowan Behavioral Jr/Sr HS	5300 E. Russell Rd., LV 89122	1999	67	57	51	60
888	Cowan Sunset Southeast HS	5300 E. Russell Rd., LV 89122	1965	91	89	81	81
878	Global Community HS @Morris Hall	3801 E. Washington Ave., LV 89110	1993	170	251	197	184
773	Jeffrey Behavior Jr/Sr HS	602 W. Brooks Ave., NLV 89030	1999	126	102	61	91
844	Juvenile Detention Center	601 N. Pecos, LV 89101	-	117	83	70	77
437	Morris Behavior Jr/Sr HS	3801 E. Washington Ave., LV 89110	1993	93	77	66	74
815	Morris Sunset East HS	3801 E. Washington Ave., LV 89110	1993	78	63	61	61
439	Peterson Behavior Jr/Sr HS	10250 W. Centennial Pkwy., LV 89149	2000	147	68	41	58
792	South Continuation Jr/Sr HS	5970 Mountain Vista, LV 89120	-	73	98	102	104
720	Southwest Behavior Jr/Sr HS	6480 Fairbanks Rd., LV 89103	-	78	68	68	62
846	Spring Mountain Jr/Sr HS	SR 89038 Box 252, LV 89115	-	100	101	91	92
880	Washington Continuation Jr HS	1901 N. White St., NLV 89030	1932	51	70	77	70
633	Nevada Learning Academy at CCSD	3050 E. Flamingo, LV 89132	2009	148	172	177	791
Total projected enrollment alternative schools/programs				2,031	2,129	2,077	2,148
Total projected District enrollment				308,377	311,218	314,598	317,970

2014-15 School Calendar

Holidays And Staff Development Days

July 4, 2014 (Friday).....	Independence Day – No School
September 1, 2014 (Monday).....	Labor Day - No School
September 2, 2014 (Tuesday).....	Staff Development Day - No School
October 31, 2014 (Friday).....	Nevada Day Observed - No School
November 3-4, 2014 (Monday-Tuesday).....	Staff Development Day - No School
November 9, 2014 (Monday).....	Non-Assigned Day - No School
November 10, 2014 (Tuesday).....	Veterans Day - No School
November 27-28, 2014 (Thursday and Friday)	Thanksgiving Break - No School
December 19, 2014 (Friday) end of day	Winter Break (Dec. 22-Jan. 2)
January 19, 2015 (Monday).....	Martin Luther King, Jr.'s Birthday Observed - No School
February 13, 2015 (Friday).....	Staff Development Day - No School
February 16, 2015 (Monday).....	Presidents' Day Observed - No School
March 27 (Friday) end of day	Spring Break (March 30 - April 3)
May 25, 2015 (Monday).....	Memorial Day - No School

Total Number of Legal Holidays10

Total Number of Local Recess Days18

(Local recess days other than legal holidays are Spring Break (5), Thanksgiving Friday (1), Winter Break (8), and Staff Development Days (4))

Quarterly Schedule	End of 1st Quarter		End of 2nd Quarter		End of 3rd Quarter		End of 4th Quarter		Total Days Taught for the Year
	Date	Days Taught	Date	Days Taught	Date	Days Taught	Date	Days Taught	
9 Month	10/24/2014	44	1/16/2015	45	3/27/2015	48	6/04/2015	43	180

Report Card Period

Length Of Student Day¹

Kindergarten	150 Minutes
Full Day Kindergarten	300 Minutes
Grades 1 - 12	341 Minutes

¹Length of student day refers to actual instructional activity, exclusive of lunch period and recess time, but including passing time.

Source: CCSD Instruction Unit