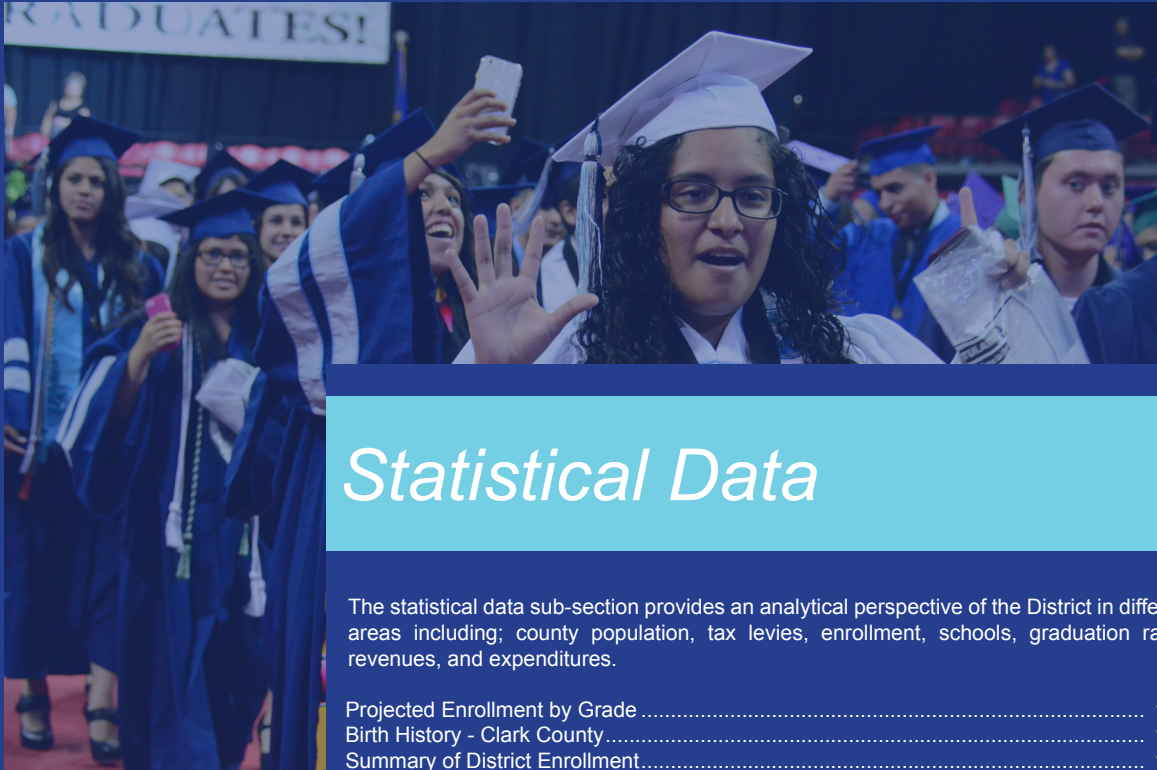




Statistical Data

The statistical data sub-section provides an analytical perspective of the District in different areas including; county population, tax levies, enrollment, schools, graduation rates, revenues, and expenditures.

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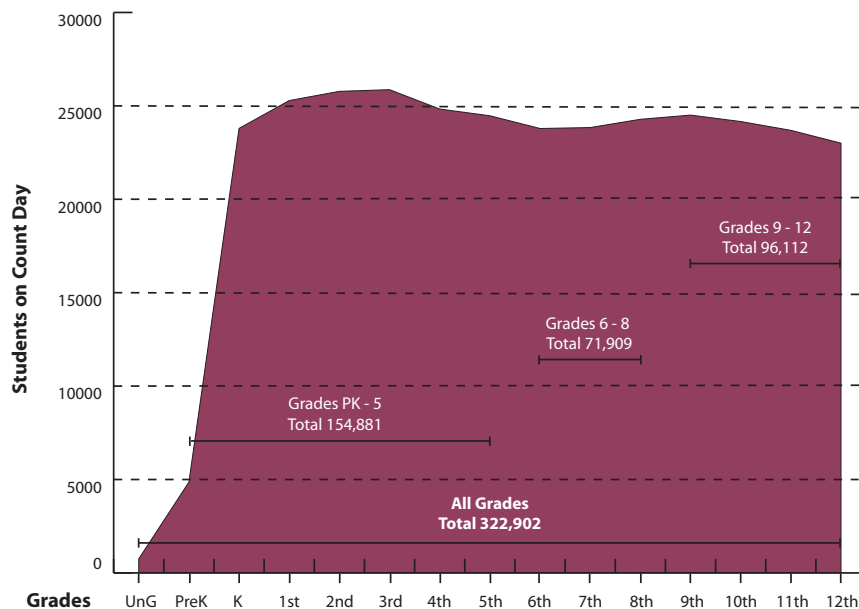
Explanation Of Budget Summary And Statistical Data

Fiscal Year 2015-16

This section contains a statistical summary of significant district data. It provides information relative to the district that should be of interest to the citizens of Clark County. It is organized in sections beginning with demographic data, followed by information on finance, staffing, facilities, school calendar, special programs, and community services.

Projected Enrollment by Grade

Fiscal Year 2015-16



Birth History - Clark County

For Calendar Years 1995 Through 2014

Year	Births
1995	16,908
1996	17,825
1997	18,618
1998	20,171
1999	21,122
2000	22,457
2001	23,110
2002	23,957
2003	24,913
2004	26,299
2005	28,075
2006	30,136
2007	31,077
2008	29,972
2009	29,697
2010	27,087
2011	26,864
2012	26,323
2013	25,766
2014	27,043

Source: Nevada State Office of Vital Statistics

High School Drop Out Rate

Fiscal Years 2012-13 Through 2015-16

Year	Rate
2012-13	3.9%
2013-14	5.7%
2014-15	¹

Source: AARSI

¹ 2014-15 rates are not available until October 2015

Summary Of District Enrollment

For Fiscal Years 2006-07 Through 2018-19

Year	Average Daily Attendance ¹	Percent Increase	Average Daily Membership ²	Percent Increase	4th Week Full Enrollment ³	Percent Increase	Weighted Enrollment ⁴	Percent Increase
2006-07	282,452	3.95 %	303,197	3.83 %	302,547	3.85 %	292,489.6	3.85 %
2007-08	286,771	1.53 %	306,801	1.19 %	308,745	2.05 %	298,551.6	2.07 %
2008-09	290,132	1.17 %	309,410	0.85 %	311,221	0.80 %	300,817.0	0.76 %
2009-10	289,698	(0.15)%	307,978	(0.46)%	309,442	(0.57)%	299,058.6	(0.58)%
2010-11	289,619	(0.03)%	307,496	(0.16)%	309,899	0.15 %	299,325.2	0.09 %
2011-12	290,120	0.17 %	306,956	(0.18)%	308,377	(0.49)%	297,659.2	(0.56)%
2012-13	293,062	1.01 %	311,132	1.36 %	311,218	0.92 %	300,081.8	0.81 %
2013-14	296,257	1.09 %	314,511	1.09 %	314,598	1.09 %	303,447.2	1.12 %
2014-15	297,178	0.31 %	316,075	0.50 %	317,759	1.00 %	306,831.8	1.12 %
2015-16 (Est)	301,985	1.62 %	321,193	1.62 %	322,902	1.62 %	311,441.6	1.50 %
2016-17 (Proj)	302,772	0.26 %	322,030	0.26 %	323,744	0.26 %	312,375.2	0.30 %
2017-18 (Proj)	303,628	0.28 %	322,939	0.28 %	324,665	0.28 %	313,386.7	0.32 %
2018-19 (Proj)	304,559	0.31 %	323,927	0.31 %	325,665	0.31 %	314,477.1	0.35 %

¹ADA--Each month of the year, an attendance figure is established based upon the actual attendance of the students at school. ADA is the average of all ten school months.

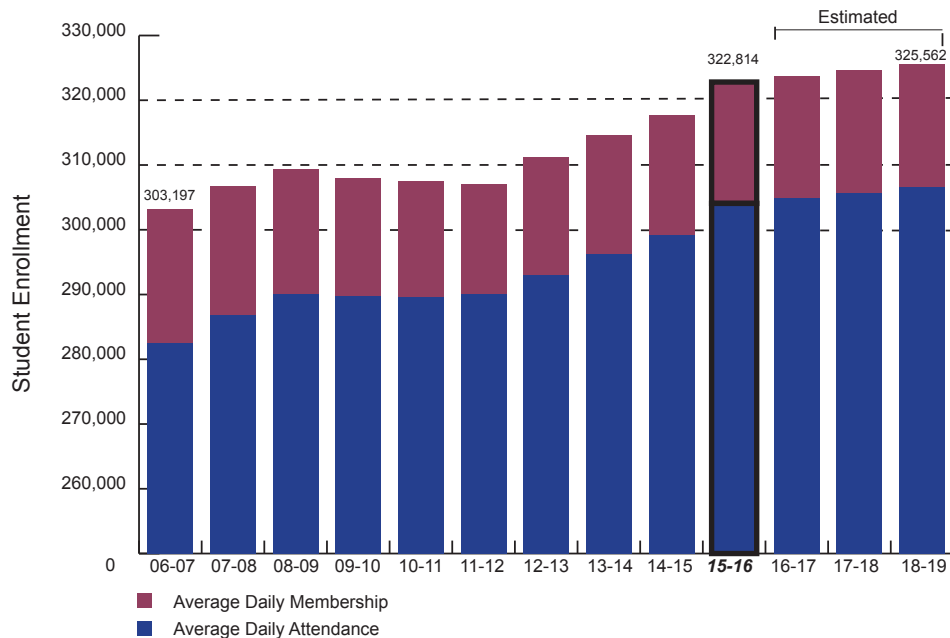
²ADM--Each month of the year, an enrollment figure is established based upon the number of students enrolled in the district. ADM is the average of all ten school months.

³4th Week--This is the number of students enrolled on the Friday of the fourth week of school. This enrollment figure is unweighted and includes students from other districts receiving an education in the district as reported on the Amended Final Budget.

⁴4th Week Weighted--This is the number of students enrolled on the Friday of the fourth week of school with Kindergarten and Pre-K students counted as .6 per student. The weighted enrollment figure excludes students from other districts receiving an education in the district as reported on the Amended Final Budget.

Source: CCSD AARSI

District Enrollment - Average Daily Membership For Fiscal Years 2006-07 Through 2018-19



Source: CCSD AARSI



Ethnic Distribution By Grade - Projected 4th Week Enrollment Fiscal Year 2015-16

Grade	Hispanic	Percent	Caucasian	Percent	African/ American	Percent	Asian	Percent	Other	Percent	Total
Pre-K	2,033	41.8%	1,566	32.2%	732	15.1%	139	2.9%	388	8.0%	4,858
K	11,152	46.9%	6,282	26.4%	3,148	13.2%	1,121	4.7%	2,090	8.8%	23,793
1	11,648	46.1%	6,835	27.0%	3,336	13.2%	1,261	5.0%	2,204	8.7%	25,284
2	12,244	47.5%	6,645	25.8%	3,212	12.5%	1,344	5.2%	2,332	9.0%	25,777
3	12,081	46.7%	6,894	26.7%	3,240	12.5%	1,397	5.4%	2,255	8.7%	25,867
4	11,547	46.5%	6,543	26.3%	3,133	12.6%	1,491	6.0%	2,117	8.5%	24,831
5	11,382	46.5%	6,596	27.0%	2,935	12.0%	1,592	6.5%	1,966	8.0%	24,471
6	10,831	45.5%	6,395	26.9%	3,076	12.9%	1,545	6.5%	1,942	8.2%	23,789
7	10,912	45.8%	6,407	26.9%	3,062	12.8%	1,645	6.9%	1,813	7.6%	23,839
8	10,921	45.0%	6,678	27.5%	3,053	12.6%	1,833	7.5%	1,796	7.4%	24,281
9	10,666	43.5%	7,066	28.8%	3,136	12.8%	1,819	7.4%	1,819	7.4%	24,506
10	10,304	42.6%	7,051	29.2%	3,097	12.8%	1,848	7.7%	1,862	7.7%	24,162
11	10,047	42.4%	6,972	29.4%	3,015	12.7%	1,844	7.8%	1,813	7.7%	23,691
12	9,390	40.8%	6,927	30.1%	3,009	13.1%	1,851	8.0%	1,826	7.9%	23,003
Ungraded	276	36.8%	248	33.1%	139	18.5%	45	6.0%	42	5.6%	750
Total	145,434	45.0%	89,105	27.6%	41,323	12.8%	20,775	6.4%	26,265	8.1%	322,902

Source: CCSD AARSI



High School Graduates

For Fiscal Years 2010-11 Through 2013-14

School	2011-12			2012-13			2013-14		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Academy For Individualized Study	105	142	247	60	106	166	48	70	118
Adult Education Diploma	573	564	1,137	704	458	1,162	246	160	406
Advanced Tech Academy	142	73	215	171	110	281	128	73	201
Alternative Programs ¹	32	38	70	55	49	104	33	46	79
Arbor View	245	264	509	260	286	546	260	268	528
Basic	183	176	359	187	195	382	177	186	363
Bonanza	164	173	337	129	162	291	180	172	352
Boulder City	71	72	143	80	51	131	68	74	142
Canyon Springs	127	183	310	148	201	349	161	198	359
Centennial	289	266	555	317	299	616	257	288	545
Chaparral	155	174	329	169	191	360	181	182	363
Cheyenne	186	145	331	190	194	384	182	159	341
Cimarron-Memorial	229	200	429	179	212	391	217	204	421
Clark	199	191	390	220	252	472	263	218	481
College Of Southern Nevada	47	148	195	64	153	217	70	135	205
Coronado	333	330	663	351	308	659	312	301	613
Del Sol	158	149	307	147	146	293	162	139	301
Desert Oasis	160	180	340	174	208	382	201	207	408
Desert Pines	178	163	341	150	163	313	153	132	285
Desert Rose	33	31	64	53	40	93	23	38	61
Durango	222	204	426	201	176	377	215	201	416
East Career And Technical	169	223	392	188	218	406	161	230	391
Eldorado	108	120	228	120	123	243	144	148	292
Foothill	256	221	477	243	248	491	238	257	495
Green Valley	271	293	564	262	293	555	304	285	589
Indian Springs	10	8	18	11	4	15	8	6	14
Las Vegas	283	244	527	286	295	581	291	268	559
Las Vegas Academy	112	268	380	110	254	364	114	241	355
Laughlin	23	17	40	28	24	52	20	16	36
Legacy	240	243	483	221	228	449	260	247	507
Liberty	165	198	363	196	175	371	236	200	436
Moapa Valley	62	52	114	64	53	117	55	53	108
Mojave	136	128	264	125	168	293	161	172	333
Northwest Career And Technical	188	218	406	190	255	445	180	242	422
Palo Verde	277	303	580	260	268	528	259	260	519
Rancho	231	220	451	268	271	539	253	279	532
Sandy Valley	6	10	16	6	12	18	3	12	15
Shadow Ridge	225	197	422	248	244	492	224	211	435
Sierra Vista	158	174	332	177	213	390	200	212	412
Silverado	251	210	461	218	209	427	197	214	411
Southeast Career And Technical	150	221	371	154	239	393	118	177	295
Southwest Career And Technical	136	124	260	114	185	299	149	189	338
Spring Valley	215	204	419	160	173	333	169	154	323
Sunrise Mountain	110	125	235	178	155	333	170	194	364
Valley	155	196	351	177	236	413	187	245	432
Veterans Tribute Career And Technical	26	39	65	60	79	139	84	89	173
Virgin Valley	54	60	114	55	64	119	61	63	124
Virtual	12	36	48	24	36	60	13	34	47
West Career and Technical				102	121	223	143	149	292
West Preparatory Academy	24	29	53	29	31	60	19	38	57
Western	142	158	300	153	156	309	152	158	310
Total Graduates	8,026	8,405	16,431	8,436	8,990	17,426	8,110	8,494	16,604

⁽¹⁾ Alternative Programs include Burk Horizon, Cowan Sunset, Global Community, and Morris Sunset High Schools

Source: CCSD AARSI

Districtwide Survey Results

2014-2015 FINAL DISTRICTWIDE SURVEY RESULTS				
Comparative Percent Agreement Responses - Percent Strongly Agree and Agree Responses				
Q#	Question	Student	Parent	School Staff
1	I feel welcome at my child's school.	91.0%	94.5%	93.4%
2	My child's school involves parents in most school events or activities.	70.4%	91.1%	90.8%
3	I know what goes on inside my child's school.	71.7%	85.3%	81.4%
4	My child's school sees me as a partner in my child's education.	-	90.8%	69.9%
5	My child's school promptly responds to my phone calls, messages, or emails.	-	89.6%	-
6	I am informed about the current curriculum for my child's grade level.	-	86.9%	89.3%
7	My child's school informs me how fundraising monies are used.	-	72.5%	76.9%
8	The staff at my child's school really value my input and opinions.	-	83.8%	-
23	My child's school is safe.	81.0%	93.0%	88.7%
24	My child feels safe in school.	77.2%	93.8%	90.4%
25	My child's school has safety procedures that work.	84.1%	92.8%	89.7%
26	I know what to do if there is an emergency at my child's school.	91.0%	76.8%	96.2%
27	This school encourages my child to have healthy habits (ex., physical activity or nutrition).	74.3%	89.9%	83.5%
28	Students in my child's school are teased about their clothing or physical appearance.	50.9%	29.0%	28.2%
29	Bullying is a problem at my child's school.	46.0%	26.6%	31.5%
30	Cyberbullying is a problem at my child's school.	33.2%	15.1%	25.6%
31	Students at my child's school are teased or put down because of their race or ethnicity.	32.7%	15.3%	16.4%
32	My child's school does a good job of preventing bullying.	64.5%	78.6%	76.7%
33	My child's school encourages students to be courteous and respectful toward others.	84.3%	88.9%	87.2%
34	In my experience, at my child's school everything works, or gets fixed quickly.	65.3%	85.8%	62.0%
35	My child's school is clean.	67.5%	93.9%	81.8%
36	The heating and air conditioning work well at my child's school.	67.6%	89.2%	58.4%
37	The technology (computers, iPads, mobile devices, etc.) works well at my child's school.	75.2%	90.8%	68.4%
38	The equipment and facilities are inadequate at my child's school.	61.6%	43.6%	41.6%
39	School staff treat students with respect, regardless of differences like race, ethnicity, gender, or disability.	81.4%	93.1%	94.7%
40	My child's school fosters an appreciation of student diversity and respect for each other.	85.8%	94.6%	93.9%
41	School staff encourages all students to take challenging courses no matter their race, ethnicity, gender, or disability.	84.4%	93.6%	91.4%
42	Students treat other students with respect, regardless of differences like race, ethnicity, gender, or disability.	68.0%	87.0%	83.3%
43	At my child's school, teachers tell him/her how he/she is doing in their classes.	80.9%	90.5%	-
44	My child's school promotes academic success for all students.	87.4%	93.0%	90.8%
45	My child is learning with technology such as computers, mobile devices and the Internet at school.	81.2%	94.2%	88.1%
46	I like my child's school.	77.7%	92.2%	91.0%
47	My child is getting a good education at this school.	87.3%	91.9%	89.1%
48	Help is available at my child's school if he/she has trouble with schoolwork.	89.9%	89.4%	-
49	Once we start a new program at this school, we follow up to make sure that it is working.	-	-	72.2%
50	We have so many different programs at this school that I can't keep track of them all.	-	-	47.8%
51	My child's school protects the confidentiality of student and family information.	-	96.7%	95.9%
52	My child's school uses forms that elicit information for which there is no clear necessity.	-	53.4%	30.0%
53	I receive the training I need to perform my job successfully.	-	-	84.3%
54	Staff at this school feel responsible for student learning.	-	-	93.0%
55	This school has a sense of vision and a mission that is shared by all staff.	-	-	76.0%
56	Staff at this school feel comfortable asking for help from school administrators.	-	-	74.9%
57	Administrators involve staff in decisionmaking.	-	-	68.9%
58	This school recognizes contributions by staff in a timely manner.	-	-	74.3%
59	I receive effective and useful communication from the Clark County School District.	-	86.2%	75.5%
60	I view the Clark County School District as a credible source for information.	-	85.7%	74.1%
61	The Clark County School District is transparent and open about how it operates.	-	77.0%	56.9%
62	School volunteers operate within the personnel rules outlined in CCSD policies and regulations.	-	-	95.3%
63	Staff operates within the personnel rules outlined in CCSD policies and regulations.	-	-	93.3%
64	I receive effective and useful District communication from my school.	-	-	85.0%
65	My school allows staff members to voice nondisruptive expressions of dissent.	-	-	75.0%

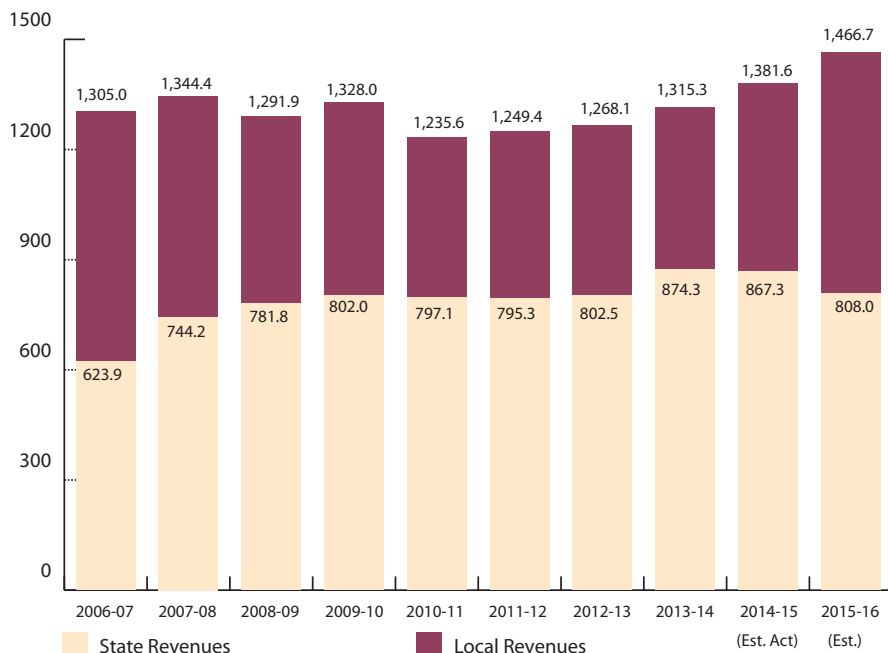
¹Results in red text indicate a percent agreement less than 70% for positively worded items and a percent agreement greater than 30% for negatively worded items. For example, the results for the "My child's school is clean" item would be highlighted in red if the percent agreement was less than 70%. Similarly, the results for the "Bullying is a problem at my school" item would be highlighted in red if the percent agreement was more than 30%.

Source: Community and Government Relations

State vs. Local Revenues - General Operating Fund¹

For Fiscal Years 2006-07 Through 2015-16

Local revenues include all county taxes as well as tuitions, investment earnings, and other miscellaneous local revenues. Beginning balances and execution of capital leases are not included.



Property Tax Levies And Collections (Total Clark County)¹

For Fiscal Years 2005-06 Through 2014-15

Fiscal Year	Net Secured Roll Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Total Collections as Percent of Current Levy	Outstanding Delinquent Taxes	Delinquent Taxes as % of Current Levy ²
2005-06	1,639,442,707	1,632,191,297	99.56%	7,201,235	1,639,392,532	100.00%	50,175	- %
2006-07	1,927,238,513	1,909,964,723	99.10%	17,185,596	1,927,150,319	100.00%	88,194	- %
2007-08	2,178,697,776	2,144,481,519	98.43%	34,000,503	2,178,482,022	99.99%	215,754	0.01%
2008-09	2,356,051,400	2,310,905,968	98.08%	44,311,647	2,355,217,615	99.96%	833,785	0.04%
2009-10	2,265,431,454	2,216,527,326	97.84%	47,395,661	2,263,922,987	99.93%	1,508,467	0.07%
2010-11	1,769,816,203	1,736,385,757	98.11%	32,283,846	1,768,669,603	99.94%	1,146,600	0.06%
2011-12	1,600,960,187	1,576,935,410	98.50%	21,889,961	1,598,825,371	99.87%	2,134,816	0.13%
2012-13	1,460,525,240	1,446,101,302	99.01%	13,202,815	1,459,304,117	99.92%	1,221,123	0.08%
2013-14	1,467,944,839	1,453,536,810	99.02%	10,617,546	1,464,154,356	99.74%	3,790,483	0.26%
2014-15	1,516,993,059	1,506,098,697	99.28%	³	1,506,098,697	99.28%	10,894,362	0.72%

¹Represents the real property tax roll levies and collections.

²Figured on collections to net levy (actual levy less stricken taxes)

³Collections still in progress as of June 30, 2015.

Source: Clark County Treasurer's Office

Schedule of Assessed Valuation

For Fiscal Years 2010-11 Through 2018-19

Fiscal Year	Assessed Valuation ¹	Percent Change
2010-11	65,758,625,871	(29.9)%
2011-12	59,055,745,520	(10.2)%
2012-13	55,225,712,175	(6.5)%
2013-14	56,296,847,888	1.9 %
2014-15	64,252,633,650	14.1%
2015-16 ²	71,055,253,233	10.6%
2016-17 ²	74,572,488,268	5.0%
2017-18 ²	76,809,662,915	3.0%
2018-19 ²	79,113,952,803	3.0%

(1) Includes redevelopment agencies

(2) Estimated assessed value

Source: Clark County Assessor's Office



Market value is not provided by the Nevada Department of Taxation. Assessed valuation is approximately 35% of market value.

History Of Local Tax Support Per Pupil - General Operating Fund

For Fiscal Years 2005-06 Through 2015-16

Year	Average Daily Members	County Assessed Valuation ²	Assessed Value Per Pupil	Property Tax Revenue	Property Tax Per Pupil	Local School Support Tax (LSST)	LSST Per Pupil	Governmental Services Tax (GST)	GST Per Pupil	Total Local Tax Support Per Pupil
2005-06	292,016	\$65,582,487,400	\$224,585	\$426,886,954	\$1,462	\$722,039,234	\$2,473	\$60,694,024	\$208	\$4,143
2006-07	303,197	91,622,434,937	302,188	490,874,071	1,619	719,500,251	2,373	64,063,756	211	4,203
2007-08	306,801	109,212,919,843	355,973	548,305,408	1,787	692,828,832	2,258	63,466,908	207	4,252
2008-09	309,410	115,790,200,550	374,229	593,024,476	1,917	613,140,653	1,982	57,786,715	187	4,086
2009-10	307,978	93,790,791,674	304,537	577,905,383	1,876	658,075,682	2,137	649,845,393	211	4,224
2010-11	307,496	65,758,625,871	213,852	463,669,889	1,508	692,813,744	2,253	50,442,782	164	3,925
2011-12	306,956	59,055,745,520	192,391	424,822,601	1,384	750,527,063	2,445	46,729,121	152	3,981
2012-13	311,132	55,225,712,175	177,499	397,676,720	1,278	792,018,758	2,546	48,827,496	157	3,981
2013-14	314,511	56,296,847,888	178,998	397,118,677	1,263	832,511,729	2,647	55,217,530	176	4,085
2014-15 ¹	316,075	64,252,633,650	203,283	415,000,000	1,313	880,000,000	2,784	57,085,000	181	4,278
2015-16 ¹	321,193	71,055,253,233	221,223	435,000,000	1,354	943,920,000	2,939	61,085,000	190	4,483

¹ Estimated

² The assessed value is stored at a rate of 35% of the market value of the properties.

³ Includes \$12,111,211 from dissolving of the Clark County Redevelopment Agency

Source: CCSD Accounting Department

Impact Of Tax Rate On Taxpayers

For Calendar Years 2012 Through 2016

	2012	2013	Year 2014	2015	2016(Projected)
Assessed value of home ⁽¹⁾	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Appraisal percent of assessed value ⁽²⁾	35.0%	35.0%	35.0%	35.0%	35.0%
Taxable value	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total District property tax rate	0.013034	0.013034	0.013034	0.013034	0.013034
District property taxes due	\$456.19	\$456.19	\$456.19	\$456.19	\$456.19

⁽¹⁾ Defined as a single-family, owner-occupied residence

⁽²⁾ The Nevada State Legislature has passed a law to provide property tax relief to all citizens. Assembly Bill 489, signed into law on April 6, 2005, provides a partial abatement of taxes by applying a 3% cap on the tax bill of the owner's primary residence (single-family house, townhouse, condominium or manufactured home). Thereafter, future tax assessments are based upon prior taxable values and not the property's actual market value.

Source: Clark County Assessor's Office

History Of State Aid

For Fiscal Years 2006-07 Through 2015-16

State aid is designed to provide a minimum acceptable education, irrespective of the wealth of a district. The amount of State aid for 2015-16 is found by multiplying the sum of six-tenths of the kindergarten enrollment and all other grade enrollments by the year's basic support guarantee. Deducted from the guaranteed amount are the proceeds from the 2.6-cent local school sales tax, the 1/3 public schools operating property tax, and other miscellaneous adjustments to include payment to charter schools. Aid also includes class size reduction funding to reduce student-teacher ratios in grades 1-3.

Year	Basic Support Guarantee	Special Education Program Units	Special Education Support Per Unit	Total Distributive Fund Revenue	Weighted Enrollment	State Aid Per Weighted Enrollment
2006-07	4,489	1,885.4	35,122	623,907,426	292,489.6	2,133
2007-08	4,891	1,945.5	36,541	744,247,587	298,551.6	2,493
2008-09	4,958	2,017.5	38,763	781,792,314	300,817.0	2,599
2009-10	4,962	1,960.7	39,768	802,013,854	299,058.6	2,682
2010-11	5,035	1,948.0	39,768	797,169,570	299,325.2	2,663
2011-12	5,136	1,973.5	39,768	795,306,492	297,659.2	2,672
2012-13	5,257	1,945.8	39,768	802,484,056	300,081.8	2,674
2013-14	5,457	1,936.0	41,608	874,383,753	303,447.2	2,882
2014-15 (Est.)	5,527	1,934.0	42,745	867,700,000	307,112.4	2,825
2015-16 (Est.)	5,512	1,934.0	45,455	808,025,000	311,441.6	2,594

Source: CCSD Accounting Department

Indices Of Economic Growth In Clark County

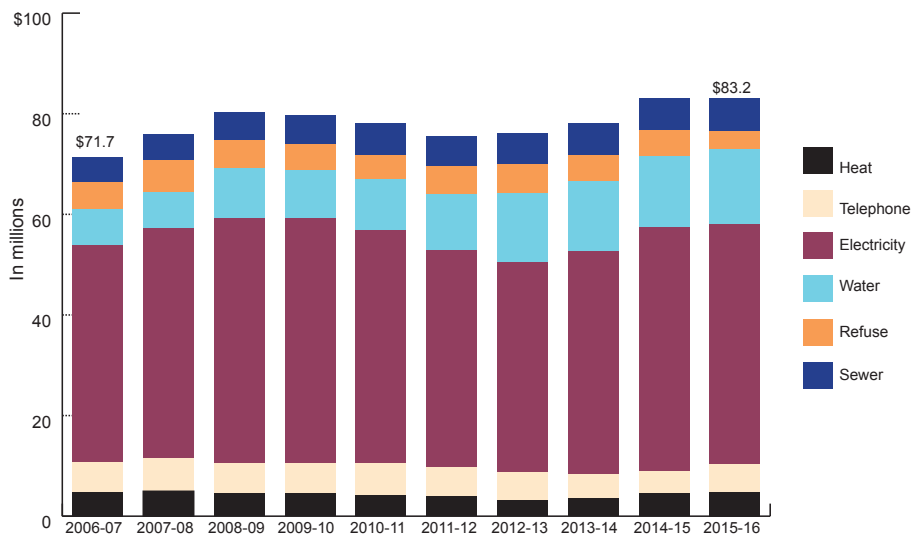
For Calendar Years 2012 Through 2014

Description	2012	Year 2013	2014
Population (estimated except for census years)	2,008,700	2,062,300	2,102,200
Percent increase (decrease)	2.1 %	2.7 %	1.9 %
Age/percent of total adults population:			
18-24	12.2 %	12.3 %	9.2 %
25-34	19.7 %	19.5 %	14.6 %
35-44	19.2 %	18.8 %	14.2 %
45-54	17.8 %	17.7 %	13.4 %
55-64	15.1 %	15.1 %	11.5 %
65+	16.0 %	16.6 %	13.0 %
Annual median household income	\$ 50,962	\$ 50,454	\$ 50,274
Value of residential building permits (in thousands)	\$ 737,393	\$ 917,961	\$ 938,794
Number of permits	6,111	7,072	6,774
Tourism			
Visitor volume	39,727,000	39,668,000	41,127,000
Airline passengers	41,668,000	41,857,000	42,870,000
Hotel/motel rooms	150,500	150,600	150,500
Hotel/motel occupancy	84.4 %	84.3 %	86.8 %
Convention delegates	4,944,000	5,107,000	5,169,000
Taxable sales (in thousands)	\$ 31,968,800	\$ 33,515,000	\$ 36,508,500

Source: Las Vegas Perspective, 2015 Edition

History of Utility Costs - Illustrated

For Fiscal Years 2006-07 Through 2015-16



History Of Utility Costs

For Fiscal Years 2006-07 Through 2015-16

Year	Heat	Telephone	Electricity	Water	Refuse	Sewer	Total Utilities	Utility Cost Per Student
2006-07	4,807,841	5,995,253	43,213,762	7,378,647	5,379,730	4,979,230	71,754,463	245.32
2007-08	5,093,500	6,413,672	45,835,300	7,156,784	6,316,770	5,228,719	76,044,745	254.71
2008-09	4,764,897	6,464,181	44,544,021	10,050,171	5,559,603	5,639,598	77,022,471	256.04
2009-10	4,580,358	6,178,225	48,676,587	9,641,753	5,146,491	5,983,914	80,207,328	268.20
2010-11	4,144,898	6,433,039	46,324,037	10,322,907	4,700,132	6,355,068	78,280,081	261.52
2011-12	3,923,495	5,889,951	43,193,113	11,313,912	5,426,897	6,169,476	75,916,844	255.05
2012-13	3,154,555	5,660,199	41,800,837	13,627,187	5,906,964	6,190,671	76,340,413	254.40
2013-14	3,574,649	4,922,777	44,362,611	13,806,883	5,337,839	6,324,537	78,329,296	258.09
2014-15	4,528,847	4,463,205	48,549,207	14,266,022	5,167,834	6,462,123	83,437,237	271.93
2015-16 (Est.)	4,845,000	5,500,000	47,700,000	14,935,000	3,750,000	6,500,000	83,230,000	267.24

Source: CCSD Accounting Department

General Operating Fund - Projected Budgets

For Fiscal Years 2015-16 Through 2018-19

Fund Expenditure Appropriations by Major Object

Description	2015-16 Budget	2016-17 Projected	2017-18 Projected	2018-19 Projected	Projected Growth Rate
Revenues:					
Property taxes	\$435,000,000	\$460,000,000	\$485,000,000	\$510,000,000	5.2%
Local school support taxes	943,920,000	965,000,000	985,000,000	1,005,000,000	2.0%
Other local revenues	87,856,000	90,000,000	91,000,000	91,200,000	0.2%
State sources	808,025,000	900,000,000	915,000,000	930,000,000	1.6%
Federal sources	300,000	300,000	300,000	300,000	0.0%
Total Revenues	2,275,101,000	2,415,300,000	2,476,300,000	2,536,500,000	2.4%
Expenditures:					
Salaries	1,449,688,519	1,525,000,000	1,550,000,000	1,575,000,000	1.6%
Employee benefits	620,249,984	625,000,000	650,000,000	675,000,000	3.8%
Purchased services	93,074,165	92,000,000	92,000,000	92,000,000	0.0%
Supplies	157,095,376	160,000,000	165,000,000	175,000,000	6.1%
Property and equipment	39,033,750	2,000,000	2,000,000	2,000,000	0.0%
Other expenditures	7,978,206	1,000,000	1,000,000	1,000,000	0.0%
Total Expenditures	2,367,120,000	2,405,000,000	2,460,000,000	2,520,000,000	2.4%
Excess (Deficiency) of Revenues over Expenditures	(92,019,000)	10,300,000	16,300,000	16,500,000	
Other Sources and (Uses):					
Gain on disposal of assets	100,000	100,000	100,000	100,000	
Sale of Medium-Term Bonds	34,500,000	-	-	-	
Transfers to Other Funds	-	(9,900,000)	(9,900,000)	(9,900,000)	
Total Other Sources and (Uses)	34,600,000	(9,800,000)	(9,800,000)	(9,800,000)	
Opening Fund Balance - July 1	110,000,000	52,581,000	53,081,000	59,581,000	
Ending Fund Balance - June 30	\$52,581,000	\$53,081,000	\$59,581,000	\$66,281,000	
Fund Balance:					
Nonspendable	\$5,000,000	\$3,500,000	\$3,000,000	\$3,000,000	
Restricted	10,000	10,000	10,000	150,000	
Assigned	9,732,000	10,000,000	9,000,000	7,000,000	
Unassigned	37,839,000	39,571,000	47,571,000	56,131,000	
Total Fund Balance	\$52,581,000	\$53,081,000	\$59,581,000	\$66,281,000	

Underlying Assumptions and Significant Revenue Trends

Distributive School Account (DSA) funding is a significant component (84.6%) of the General Operating Fund revenues and is mostly determined by the biennial Nevada State Legislature. Key funding elements involve LSST (sales) taxes and property tax collections based upon fluctuating local property valuations. Expenditures for salaries and benefits could fluctuate significantly based upon final agreements from the ongoing negotiations with each of the employee unions.

Future LSST and property tax collection projections are based upon a conservative vision for a local economy that has not reflected a measurable return to pre-2009 levels of growth. Expenditure projections were determined through a conservative historical trending that assumes no cost of living increases to employee salary schedules and contained expenditure appropriations to arrive at a nominal ending fund balance.

Source: Budget Department

Other Special Revenue Funds - Projected Budgets

For Fiscal Years 2015-16 Through 2018-19

Fund Expenditure Appropriations by Major Object

Description	2015-16 Budget	2016-17 Projected	2017-18 Projected	2018-19 Projected	Growth Rate
Revenues:					
Local sources	\$11,703,486	\$12,000,000	\$12,500,000	\$13,000,000	4.0%
State sources	181,472,000	182,000,000	183,000,000	184,000,000	0.5%
Federal sources	-	-	-	-	- %
Total Revenues	<u>193,175,486</u>	<u>194,000,000</u>	<u>195,500,000</u>	<u>197,000,000</u>	0.8%
Expenditures:					
Salaries	116,871,402	119,000,000	120,000,000	121,000,000	0.8%
Employee benefits	45,413,224	46,000,000	46,500,000	47,000,000	1.1%
Purchased services	16,639,301	15,000,000	15,000,000	15,000,000	- %
Supplies	10,600,600	10,000,000	10,000,000	10,000,000	- %
Property and equipment	610,000	1,000,000	1,000,000	1,000,000	- %
Other expenditures	2,389,000	2,500,000	2,500,000	2,500,000	- %
Total Expenditures	<u>192,523,527</u>	<u>193,500,000</u>	<u>195,000,000</u>	<u>196,500,000</u>	0.8%
Excess (Deficiency) of Revenues over Expenditures	<u>651,959</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	
Other Sources and (Uses):					
Transfers from other funds	-	-	-	-	
Opening fund balance - July 1	<u>2,961,514</u>	<u>3,613,473</u>	<u>4,113,473</u>	<u>4,613,473</u>	
Ending Fund Balance - June 30	<u>\$3,613,473</u>	<u>\$4,113,473</u>	<u>\$4,613,473</u>	<u>\$5,113,473</u>	
Source: Budget Department					

Debt Service Funds - Projected Budgets

For Fiscal Years 2015-16 Through 2018-19

Fund Expenditure Appropriations by Major Object

Description	2015-16 Budget	2016-17 Projected	2017-18 Projected	2018-19 Projected	Growth Rate
Revenues:					
Property taxes	\$325,000,000	\$333,125,000	\$341,453,000	\$349,989,000	2.5%
Interest on investments	500,000	512,500	512,500	512,500	0.0%
Other local revenues	25,000	20,000	20,000	20,000	0.0%
Total Revenues	<u>325,525,000</u>	<u>333,657,500</u>	<u>341,985,500</u>	<u>350,521,500</u>	2.5%
Expenditures:					
Principal	275,085,000	279,230,000	293,620,000	290,055,000	(1.2%)
Interest	148,323,690	110,756,490	96,850,890	82,495,040	(14.8%)
Purchased services	3,124,842	-	-	-	-
Total Expenditures	<u>426,533,532</u>	<u>389,986,490</u>	<u>390,470,890</u>	<u>372,550,040</u>	(4.6%)
Excess (Deficiency) of Revenues over Expenditures	<u>(101,008,532)</u>	<u>(56,328,990)</u>	<u>(48,485,390)</u>	<u>(22,028,540)</u>	
Other Sources and (Uses):					
Proceeds of refunding bonds	238,695,000	-	-	-	
Payment to refunding escrow agent	(237,629,560)	-	-	-	
Transfer from other funds	101,887,000	97,000,000	97,000,000	97,000,000	
Total Other Sources and (Uses):	<u>102,952,440</u>	<u>97,000,000</u>	<u>97,000,000</u>	<u>97,000,000</u>	
Opening Fund Balance - July 1	<u>\$25,702,000</u>	<u>\$27,645,908</u>	<u>\$68,316,919</u>	<u>\$116,831,529</u>	
Ending Fund Balance - June 30	<u>\$27,645,908</u>	<u>\$68,316,919</u>	<u>\$116,831,529</u>	<u>\$191,802,990</u>	
Source: Budget Department					

Capital Projects Funds - Projected Budgets
For Fiscal Years 2015-16 Through 2018-19
Fund Expenditure Appropriations by Major Object

Description	2015-16 Budget	2016-17 Projected	2017-18 Projected	2018-19 Projected	Projected Growth Rate
Revenues:					
Real estate transfer taxes	\$23,500,000	\$19,575,000	\$19,825,000	\$20,325,000	3%
Hotel room taxes	84,000,000	78,500,000	78,750,000	79,000,000	0%
Governmental services taxes	26,800,000	25,400,000	25,650,000	23,000,000	(10%)
Interest on investments	1,410,000	1,315,000	1,065,000	815,000	(23%)
Other local revenues	205,000	50,000	50,000	50,000	- %
Federal Revenues	5,631,000	5,631,000	5,625,000	5,625,000	- %
Total Revenues	141,546,000	130,471,000	130,965,000	128,815,000	(2%)
Expenditures:					
Salaries	9,355,000	15,000,000	15,000,000	15,000,000	- %
Employee benefits	3,383,500	5,000,000	5,000,000	5,000,000	- %
Purchased services	247,314,000	345,000,000	425,000,000	480,000,000	13%
Supplies	8,000,000	11,700,000	16,700,000	16,700,000	- %
Property and equipment	28,600,000	45,000,000	45,000,000	55,000,000	22%
Other expenditures	147,500	500,000	500,000	500,000	- %
Total Expenditures	296,800,000	422,200,000	507,200,000	572,200,000	13%
Excess (Deficiency) of Revenues over Expenditures	(155,254,000)	(291,729,000)	(376,235,000)	(443,385,000)	
Other Sources and (Uses):					
Loan Proceeds	140,000,000	-	-	-	
Transfers from Other Funds	25,000,000	-	-	-	
Transfers to Other Funds	(126,887,000)	(102,000,000)	(102,000,000)	(102,000,000)	
Total Other Sources and (Uses)	38,113,000	(102,000,000)	(102,000,000)	(102,000,000)	
Opening Fund Balance - July 1	302,366,000	185,225,000	(208,504,000)	(686,739,000)	
Ending Fund Balance - June 30	\$185,225,000	\$(208,504,000)	\$(686,739,000)	\$(1,232,124,000)	



Schedule Of Staff Positions - General Operating Fund

For Fiscal Years 2012-13 Through 2015-16

Description			2012-13 Budget	2013-14 Budget	2014-15 Budget	2015-16 Budget
Instructional staff						
Regular education	Licensed		11,785.80	12,581.60	12,675.92	12,958.47
	Non-licensed		356.19	345.99	345.90	344.78
Special education	Licensed		3,047.10	3,132.10	3,286.00	3,427.50
	Non-licensed		1,163.81	1,198.64	1,292.94	1,367.64
Gifted and Talented	Licensed		-	-	-	-
Vocational education	Licensed		59.00	59.00	59.00	59.00
English language learners	Licensed		-	15.00	20.00	20.00
	Non-licensed		-	12.49	0.00	-
Alternative education	Licensed		-	130.50	159.50	159.50
	Non-licensed		-	0.66	0.66	.66
Adult education	Licensed		-	-	-	3.00
Co-curricular activities	Licensed		36.00	36.00	38.00	38.00
Total, instruction						
	Licensed		14,927.90	15,954.20	16,238.42	16,662.47
	Non-licensed		1,520.00	1,557.78	1,639.50	1,713.08
Administrative and instructional support staff						
Student support	Licensed		999.92	1,013.00	1,021.00	1,042.50
	Non-licensed		269.76	267.70	265.26	268.66
Instructional staff support	Licensed		556.72	527.50	518.18	519.68
	Non-licensed		375.78	425.31	503.89	518.44
General administration	Licensed		55.40	57.60	63.60	66.10
	Non-licensed		68.60	75.60	79.68	82.52
School administration	Licensed		812.00	850.92	893.00	897.00
	Non-licensed		1,375.94	1,373.26	1,352.18	1,391.35
Central/Other services	Licensed		44.00	42.00	118.75	116.75
	Non-licensed		474.63	475.24	427.48	429.77
Total, administrative and instructional support staff						
	Licensed		2,468.04	2,491.02	2,614.53	2,642.03
	Non-licensed		2,564.71	2,617.11	2,628.49	2,690.74
Other Staff						
Operating/maintenance plant services			2,534.31	2,557.64	2,563.56	2,553.00
Student transportation			1,344.16	1,434.58	1,534.82	1,564.49
Total, other staff			3,878.47	3,992.22	4,098.38	4,117.49
Total, General Operating Fund			25,359.12	26,612.33	27,219.32	27,825.81

Note: FTEs reflect 9-, 10-, and 11-month support staff as percentages of full FTEs.

Source: CCSD Budget and Accounting Departments

Schedule Of Staff Positions - Other Funds

For Fiscal Years 2012-13 Through 2015-16

Description			2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Budget
Instructional staff						
Regular education	Licensed		973.50	1,242.64	1,157.64	1,776.64
	Non-licensed		111.00	103.30	94.80	73.02
Special education	Licensed		25.00	9.07	9.07	59.07
	Non-licensed		252.00	201.93	200.93	200.93
Vocational education	Licensed		2.00	3.00	3.00	3.00
	Non-licensed		10.00	8.50	8.50	8.50
Adult education	Licensed		52.00	55.00	55.00	324.00
Athletics	Licensed			5.00	5.00	40.00
	Non-licensed		1,052.50	1,309.71	1,224.71	2,162.71
Total, instruction		Licensed	373.00	318.73	309.23	322.45
		Non-licensed	433.00	373.00	318.73	305.23
Administrative and instructional support staff						
Student support	Licensed		68.00	89.00	92.00	148.00
	Non-licensed		39.00	70.25	70.25	70.25
Instructional staff support	Licensed		130.00	309.28	316.28	298.28
	Non-licensed		49.00	48.66	53.66	53.66
General administration	Licensed		1.00	0.50	0.50	-
	Non-licensed		1.00	0.00	-	-
Central services	Licensed		59.50	30.25	106.00	105.75
	Non-licensed		257.35	283.81	192.56	185.09
Total, administrative and instructional support		Licensed	258.50	429.03	514.78	552.03
		Non-licensed	346.35	402.72	316.47	309.00
Other staff						
Operating/maintenance plant services	Non-licensed		21.90	6.90	22.90	6.90
Food service	Non-licensed		492.33	515.38	502.00	519.80
Community Services	Licensed		-	11.00	11.00	11.00
	Non-licensed		-	4.16	5.16	5.16
Land and building acquisition and improvement	Non-licensed		110.00	66.00	60.00	87.00
Total, other staff		Licensed	-	11.00	11.00	11.00
		Non-licensed	624.23	592.44	590.06	618.86
Total, all other funds			2,654.58	3,063.63	2,966.25	3,976.05
Source: CCSD Budget and Accounting Departments						
Grand total, all funds			28,013.70	29,675.96	30,185.57	31,801.86

Educational Level Of Teaching Staff

For Fiscal Years 2007-08 Through 2014-15

Education	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 ¹
Bachelor's Degree	17.1 %	15.1 %	13.0 %	11.2 %	10.9 %	13.5 %	13.3 %	14.0 %
Bachelor's + 16 Hours	6.6	6.5	6.0	5.3	4.9	4.7	4.3	4.4
Bachelor's + 32 Hours	12.8	12.4	12.4	11.0	10.2	9.8	8.7	8.8
Master's Degree	23.1	22.6	22.4	23.4	23.7	23.8	26.0	24.4
Master's + 16 Hours	6.4	7.5	6.7	6.7	6.9	6.6	6.2	6.8
Master's + 32 Hours	33.2	28.8	29.2	29.4	29.0	26.9	27.6	28.5
Doctorate ²	0.8	7.1	10.3	13.0	14.4	0.9	1.1	1.2
ASC ³						13.6	12.6	11.9
ASC + Doctorate ³						0.2	0.2	0.2
Total percentage	100%	100%	100%	100%	100%	100%	100%	100%

¹ Based upon General Operating Fund licensed positions as of May 2015.

² Beginning with the 2008-2009 school year and continuing through the 2011-2012 school years, the Advanced Studies Certification (ASC) replaced the PhD column (Class G) on the Annual Teachers Salary Schedule. PhD became a stipend per contract.

³ Beginning with the 2012-2013 school year, Class G was re-designated as the PhD column. Two new columns, Class H and I, were added and designated as the Advanced Studies Certification (Class H) and the Advanced Studies Certification with a PhD (Class I).

Source: CCSD Human Resources

History Of Teachers' Salary Schedules

For Fiscal Years 2008-09 Through 2015-16

Minimums/ Maximums	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Class A (Bachelor's)	\$35,083 40,947	\$ 35,083 40,947	\$ 35,083 40,947	\$ 34,688 40,486	\$ 34,688 40,486	\$ 34,684 40,482	\$ 34,684 40,482	\$ 34,637 41,236
Class B (Bachelor's + 16)	36,964 44,307	36,964 44,307	36,964 44,307	36,548 43,809	36,548 43,809	36,545 43,805	36,545 43,805	36,495 44,620
Class C (Bachelor's + 32)	38,850 50,594	38,850 50,594	38,850 50,594	38,413 50,025	38,413 50,025	38,409 50,020	38,409 50,020	38,357 51,401
Class D (Master's)	40,738 52,485	40,738 52,485	40,738 52,485	40,280 51,895	40,280 51,895	40,276 51,890	40,276 51,890	40,221 53,269
Class E (Master's + 16)	42,628 54,366	42,628 54,366	42,628 54,366	42,148 53,754	42,148 53,754	42,144 53,748	42,144 53,748	42,087 55,123
Class F (Master's + 32)	45,018 66,877	45,018 66,877	45,018 66,877	44,512 66,125	44,512 66,125	44,508 66,119	44,508 66,119	44,447 67,689
Class G (PH D)	48,201 70,060	48,201 70,060	48,201 70,060	47,659 69,272	46,012 67,625	46,008 67,619	46,008 67,619	45,947 69,189
Class H (ASC)					47,659 69,272	47,654 69,265	47,654 69,265	47,589 70,831
Class I (ASC+PH D)					49,159 70,772	49,154 70,765	49,154 70,765	49,089 72,331

Source: CCSD Human Resources

Teacher Salary Schedule - Full Time Teacher Placement

Fiscal Year 2014-15

Step	CLASS A BA/BS	CLASS B BA/BS + 16	CLASS C BA/BS + 32	CLASS D MA/MS	CLASS E MA/MS + 16	CLASS F MA/MS + 32	CLASS G PH D	CLASS H ASC	CLASS I ASC+PH D
1	613	42	77	163	13	24	4		
2	481	124	128	258	32	32	9		
3	262	62	82	357	50	60	6		
4	120	46	62	222	43	60	5	3	
5	85	40	50	224	52	71	6	3	1
6	564	81	128	508	133	236	6	34	3
7		275	157	571	206	451	8	127	2
8			64	215	84	221	5	74	3
9			49	206	65	231	7	77	1
10			535	984	346	232	3	70	
11						233	11	100	
12						260	23	104	1
13						274	11	132	
14						272	11	117	
15						1,658	59	957	12
Totals	2,125	670	1,332	3,708	1,024	4,315	174	1,798	23

Note: Based upon General Operating Fund licensed positions as of May 2015

Source: CCSD Human Resources

Debt Service Fund - Schedule Of General Obligation Bonds Outstanding

As of July 1, 2015

Issue Date	Date of Final Maturity	Term	Interest Rate	Original Issue	Balance July 1, 2015
December 19, 2006B	June 15, 2026	20 Years	4.1025	450,000,000	\$313,955,000
December 19, 2006C	June 15, 2026	20 Years	4.1125	125,000,000	87,215,000
March 30, 2007A (Refunding November 2003, November 2004, November 2005)	June 15, 2025	18 Years	4.1262	473,045,000	318,835,000
December 11, 2007B	June 15, 2027	20 Years	4.3246	250,000,000	186,225,000
December 11, 2007C	June 15, 2027	20 Years	4.3330	400,000,000	297,960,000
June 3, 2008A	June 15, 2028	20 Years	4.1960	675,000,000	421,880,000
July 8, 2010A	June 15, 2024	14 Years	0.7497	104,000,000	103,900,000
July 8, 2010D	June 15, 2020	10 Years	0.7033	6,245,000	6,245,000
March 3, 2011A (Refunding September 2001C)	June 15, 2016	5 Years	2.1065	69,160,000	15,095,000
March 3, 2011B (Refunding September 2001D)	June 15, 2019	8 Years	2.9849	29,420,000	20,495,000
October 4, 2012A (Refunding November 2004, November 2005)	June 15, 2021	9 Years	1.6657	159,425,000	138,880,000
July 31, 2013A	June 15, 2023	10 Years	2.5233	32,855,000	25,175,000
July 31, 2013B (Refunding November 2003, November 2004, November 2005)	June 15, 2019	6 Years	1.7281	95,870,000	53,555,000
April 29, 2014A (Refunding March and November 2004)	June 15, 2020	6 Years	1.1606	131,175,000	115,970,000
April 29, 2014B (Refunding March 2004)	June 15, 2020	6 Years	1.3486	62,200,000	56,980,000
March 15, 2015A	June 15, 2019	4 Years	1.0484	257,445,000	257,445,000
March 15, 2015B	June 15, 2022	7 Years	1.5696	129,080,000	129,080,000
Total Outstanding Bonded Indebtness					\$2,548,890,000
Source: CCSD Budget and Accounting Departments					



Debt Service Fund - Combined Amortization Schedules

As of July 1, 2015

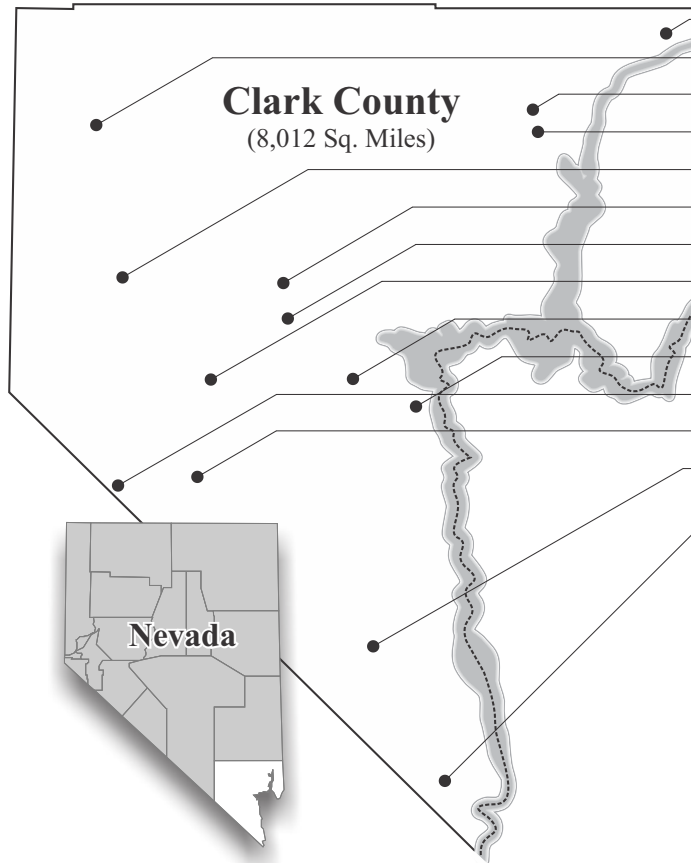
Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2015-16	12-19-06B	22,665,000	12,707,150	35,372,150	2018-19	12-19-06B	25,740,000	9,394,825	35,134,825
2015-16	12-19-06C	6,295,000	3,936,400	10,231,400	2018-19	12-19-06C	7,150,000	2,952,150	10,102,150
2015-16	03-01-07A	25,940,000	15,118,950	41,058,950	2018-19	03-01-07A	29,320,000	11,739,650	41,059,650
2015-16	12-15-07B	12,165,000	9,311,250	21,476,250	2018-19	12-15-07B	13,750,000	7,411,000	21,161,000
2015-16	12-15-07C	19,465,000	14,898,000	34,363,000	2018-19	12-15-07C	22,000,000	11,857,250	33,857,250
2015-16	06-03-08A	23,815,000	21,094,000	44,909,000	2018-19	06-03-08A	27,570,000	17,339,750	44,909,750
2015-16	07-08-10A	-	5,724,890	5,724,890	2018-19	07-08-10A	0	5,724,890	5,724,890
2015-16	07-08-10D	-	344,100	344,100	2018-19	07-08-10D	0	344,100	344,100
2015-16	3-22-11A	15,095,000	754,750	15,849,750	2018-19	3-22-11B	11,125,000	556,250	11,681,250
2015-16	3-22-11B	9,370,000	1,024,750	10,394,750	2018-19	10-04-12A	26,110,000	4,385,250	30,495,250
2015-16	10-04-12A	26,305,000	6,944,000	33,249,000	2018-19	07-31-13A	2,390,000	387,425	2,777,425
2015-16	07-31-13A	4,000,000	886,825	4,886,825	2018-19	07-31-13B	29,300,000	1,465,000	30,765,000
2015-16	07-31-13B	-	2,677,750	2,677,750	2018-19	04-29-14A	10,925,000	1,119,750	12,044,750
2015-16	04-29-14A	37,280,000	6,141,425	43,421,425	2018-19	04-29-14B	6,740,000	870,500	7,610,500
2015-16	04-29-14B	5,885,000	2,960,350	8,845,350	2018-19	03-18-15A	59,465,000	2,973,250	62,438,250
2015-16	03-18-15A	42,685,000	15,983,044	58,668,044	2018-19	03-18-15B	18,470,000	3,974,000	22,444,000
2015-16	03-18-15B	14,860,000	8,013,717	22,873,717	Fiscal Year Totals		290,055,000	82,495,040	372,550,040
Fiscal Year Totals		265,825,000	128,521,350	394,346,350	2019-20	12-19-06B	26,900,000	8,107,825	35,007,825
2016-17	12-19-06B	23,570,000	11,687,225	35,257,225	2019-20	12-19-06C	7,470,000	2,594,650	10,064,650
2016-17	12-19-06C	6,550,000	3,621,650	10,171,650	2019-20	03-01-07A	30,640,000	10,420,250	41,060,250
2016-17	03-01-07A	26,980,000	14,081,350	41,061,350	2019-20	12-15-07B	14,335,000	6,723,500	21,058,500
2016-17	12-15-07B	12,650,000	8,703,000	21,353,000	2019-20	12-15-07C	22,935,000	10,757,250	33,692,250
2016-17	12-15-07C	20,245,000	13,924,750	34,169,750	2019-20	06-03-08A	28,950,000	15,961,250	44,911,250
2016-17	06-03-08A	25,010,000	19,903,250	44,913,250	2019-20	07-08-10A	2,755,000	5,724,890	8,479,890
2016-17	07-08-10A	0	5,724,890	5,724,890	2019-20	07-08-10D	6,245,000	344,100	6,589,100
2016-17	07-08-10D	0	344,100	344,100	2019-20	10-04-12A	30,045,000	3,079,750	33,124,750
2016-17	3-22-11B	0	556,250	556,250	2019-20	07-31-13A	2,465,000	315,725	2,780,725
2016-17	10-04-12A	0	5,628,750	5,628,750	2019-20	04-29-14A	11,470,000	573,500	12,043,500
2016-17	07-31-13A	4,160,000	726,825	4,886,825	2019-20	04-29-14B	10,670,000	533,500	11,203,500
2016-17	07-31-13B	24,255,000	2,677,750	26,932,750	2019-20	03-18-15B	19,365,000	3,050,500	22,415,500
2016-17	04-29-14A	31,305,000	4,091,025	35,396,025	Fiscal Year Totals		214,245,000	68,186,690	282,431,690
2016-17	04-29-14B	16,385,000	2,636,675	19,021,675	2020-21	12-19-06B	28,110,000	6,762,825	34,872,825
2016-17	03-18-15A	71,105,000	10,738,000	81,843,000	2020-21	12-19-06C	7,810,000	2,221,150	10,031,150
2016-17	03-18-15B	17,015,000	5,711,000	22,726,000	2020-21	03-01-07A	32,170,000	8,888,250	41,058,250
Fiscal Year Totals		279,230,000	110,756,490	389,986,490	2020-21	12-15-07B	14,980,000	6,006,750	20,986,750
2017-18	12-19-06B	24,635,000	10,626,575	35,261,575	2020-21	12-15-07C	23,970,000	9,610,500	33,580,500
2017-18	12-19-06C	6,840,000	3,294,150	10,134,150	2020-21	06-03-08A	30,400,000	14,513,750	44,913,750
2017-18	03-01-07A	28,190,000	12,867,250	41,057,250	2020-21	07-08-10A	22,000,000	5,573,090	27,573,090
2017-18	12-15-07B	13,190,000	8,070,500	21,260,500	2020-21	10-04-12A	31,550,000	1,577,500	33,127,500
2017-18	12-15-07C	21,105,000	12,912,500	34,017,500	2020-21	07-31-13A	2,535,000	241,775	2,776,775
2017-18	06-03-08A	26,260,000	18,652,750	44,912,750	2020-21	03-18-15B	20,315,000	2,082,250	22,397,250
2017-18	07-08-10A	0	5,724,890	5,724,890	Fiscal Year Totals		213,840,000	57,477,840	271,317,840
2017-18	07-08-10D	0	344,100	344,100	2019-20	12-19-06B	26,900,000	8,107,825	35,007,825
2017-18	3-22-11B	0	556,250	556,250	2019-20	12-19-06C	7,470,000	2,594,650	10,064,650
2017-18	10-04-12A	24,870,000	5,628,750	30,498,750	2019-20	03-01-07A	30,640,000	10,420,250	41,060,250
2017-18	07-31-13A	4,325,000	560,425	4,885,425	2019-20	12-15-07B	14,335,000	6,723,500	21,058,500
2017-18	07-31-13B	0	1,465,000	1,465,000	2019-20	12-15-07C	22,935,000	10,757,250	33,692,250
2017-18	04-29-14A	24,990,000	2,369,250	27,359,250	2019-20	06-03-08A	28,950,000	15,961,250	44,911,250
2017-18	04-29-14B	17,300,000	1,735,500	19,035,500	2019-20	07-08-10A	2,755,000	5,724,890	8,479,890
2017-18	03-18-15A	84,190,000	7,182,750	91,372,750	2019-20	07-08-10D	6,245,000	344,100	6,589,100
2017-18	03-18-15B	17,725,000	4,860,250	22,585,250	2019-20	10-04-12A	30,045,000	3,079,750	33,124,750
Fiscal Year Totals		293,620,000	96,850,890	390,470,890	2019-20	07-31-13A	2,465,000	315,725	2,780,725

Debt Service Fund - Combined Amortization Schedules - Continued

As of July 1, 2014

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2021-22	12-19-06B	29,515,000	5,357,325	34,872,325	2025-26	12-19-06B	35,365,000	1,060,950	36,425,950
2021-22	12-19-06C	8,200,000	1,830,650	10,030,650	2025-26	12-19-06C	9,825,000	343,875	10,168,875
2021-22	03-01-07A	33,780,000	7,279,750	41,059,750	2025-26	12-15-07B	18,670,000	1,909,000	20,579,000
2021-22	12-15-07B	15,655,000	5,257,750	20,912,750	2025-26	12-15-07C	29,870,000	3,054,250	32,924,250
2021-22	12-15-07C	25,045,000	8,412,000	33,457,000	2025-26	06-03-08A	38,795,000	6,115,250	44,910,250
2021-22	06-03-08A	31,915,000	12,993,750	44,908,750	Fiscal Year Totals		132,525,000	12,483,325	145,008,325
2021-22	07-08-10A	22,000,000	4,360,890	26,360,890	2026-27	12-15-07B	19,510,000	975,500	20,485,500
2021-22	07-31-13A	2,610,000	165,725	2,775,725	2026-27	12-15-07C	31,215,000	1,560,750	32,775,750
2021-22	03-18-15B	21,330,000	1,066,500	22,396,500	2026-27	06-03-08A	40,735,000	4,175,500	44,910,500
Fiscal Year Totals		190,050,000	46,724,340	236,774,340	Fiscal Year Totals		91,460,000	6,711,750	98,171,750
2022-23	12-19-06B	30,990,000	4,471,875	35,461,875	2027-28	06-03-08A	42,775,000	2,138,750	44,913,750
2022-23	12-19-06C	8,610,000	1,420,650	10,030,650	Fiscal Year Totals		42,775,000	2,138,750	44,913,750
2022-23	03-01-07A	35,470,000	5,590,750	41,060,750					
2022-23	12-15-07B	16,360,000	4,475,000	20,835,000					
2022-23	12-15-07C	26,175,000	7,159,750	33,334,750					
2022-23	06-03-08A	33,515,000	11,398,000	44,913,000					
2022-23	07-08-10A	28,070,000	3,148,690	31,218,690					
2022-23	07-31-13A	2,690,000	87,425	2,777,425					
Fiscal Year Totals		181,880,000	37,752,140	219,632,140					
2023-24	12-19-06B	32,540,000	3,387,225	35,927,225					
2023-24	12-19-06C	9,040,000	990,150	10,030,150					
2023-24	03-01-07A	37,240,000	3,817,250	41,057,250					
2023-24	12-15-07B	17,095,000	3,657,000	20,752,000					
2023-24	12-15-07C	27,350,000	5,851,000	33,201,000					
2023-24	06-03-08A	35,190,000	9,722,250	44,912,250					
2023-24	07-08-10A	29,075,000	1,602,033	30,677,033					
Fiscal Year Totals		187,530,000	29,026,908	216,556,908					
2024-25	12-19-06B	33,925,000	2,248,325	36,173,325					
2024-25	12-19-06C	9,425,000	673,750	10,098,750					
2024-25	03-01-07A	39,105,000	1,955,250	41,060,250					
2024-25	12-15-07B	17,865,000	2,802,250	20,667,250					
2024-25	12-15-07C	28,585,000	4,483,500	33,068,500					
2024-25	06-03-08A	36,950,000	7,962,750	44,912,750					
Fiscal Year Totals		165,855,000	20,125,825	185,980,825					

School Locations Within County



Elementary Schools	Middle Schools	Senior High Schools	
2	1	1	Mesquite
1	1	1	Indian Springs
2	0	0	Logandale
0	1	1	Overton
1	0	0	Mt. Charleston
29	7	5	North Las Vegas
150	39	34	Greater Las Vegas Area
1	0	0	Blue Diamond
25	7	4	Henderson
2	1	1	Boulder City
1	1	1	Sandy Valley
1	0	0	Goodsprings
1	0	0	Searchlight
1	1	1	Laughlin

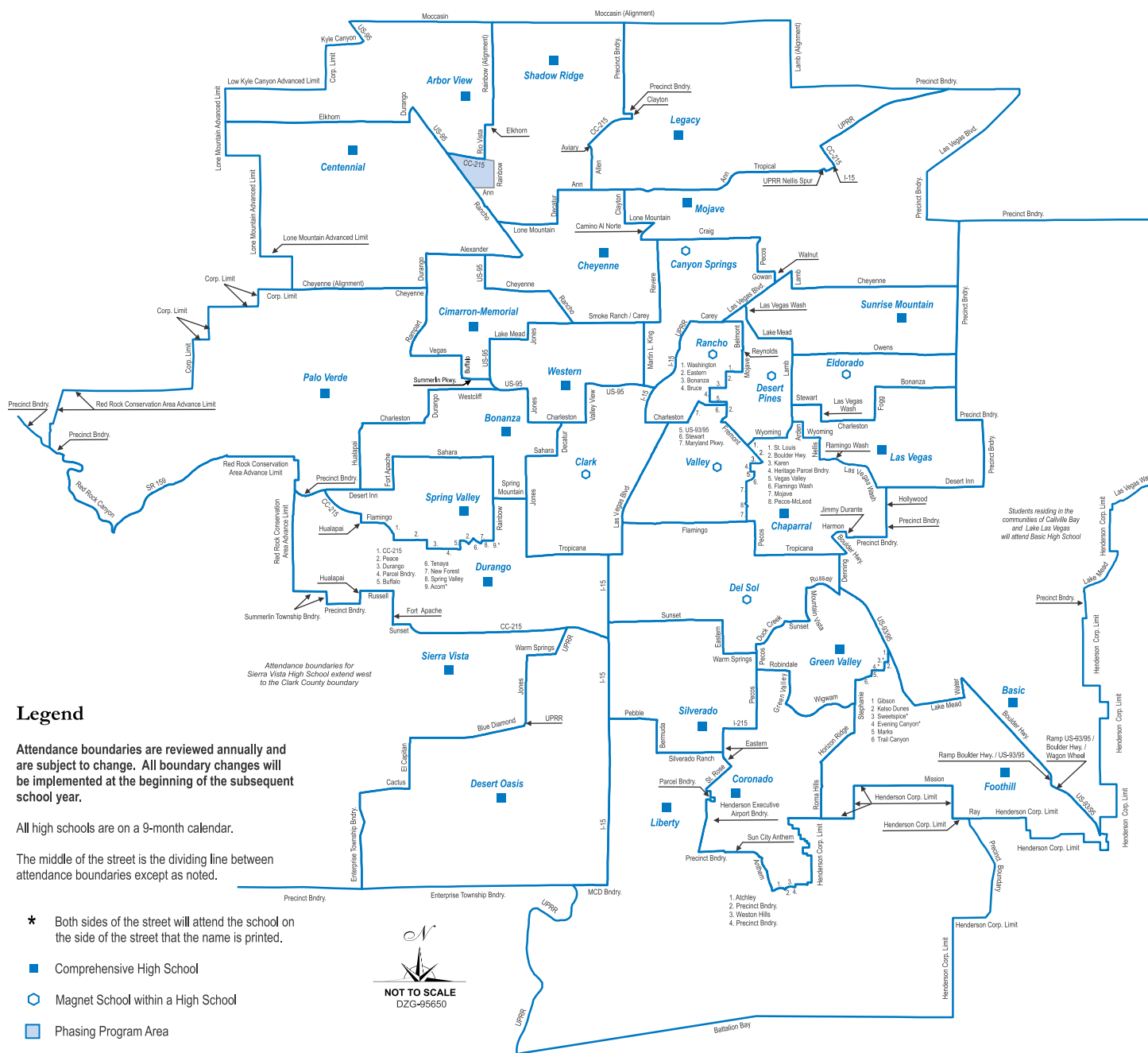
Elementary Schools	217
Middle Schools	59
High Schools	49
Alternative Schools	24
Special Schools / Programs	8
Totals.	357

DZG-95373

Source: CCSD Zoning and Demographics

Clark County School District High School Attendance Boundaries (9-12th Grades)

2015-2016 School Year



Phasing Program

The approved boundary changes will occur in phases, by reassigning one grade level each year until all grades, 9-12, have been reassigned. The 9th and 10th grade phasing will be implemented at the start of the 2015-2016 school year for the second year of application.

An option for older siblings to attend at their younger siblings' designated school is provided, with transportation, if eligible as indicated in policy and regulation 3531.

Future annual assessments of the area demographics will be conducted and may result in cancelling the phasing plan by implementing the entire attendance boundary adjustment, as recommended, at once.

Source: CCSD Facilities Department

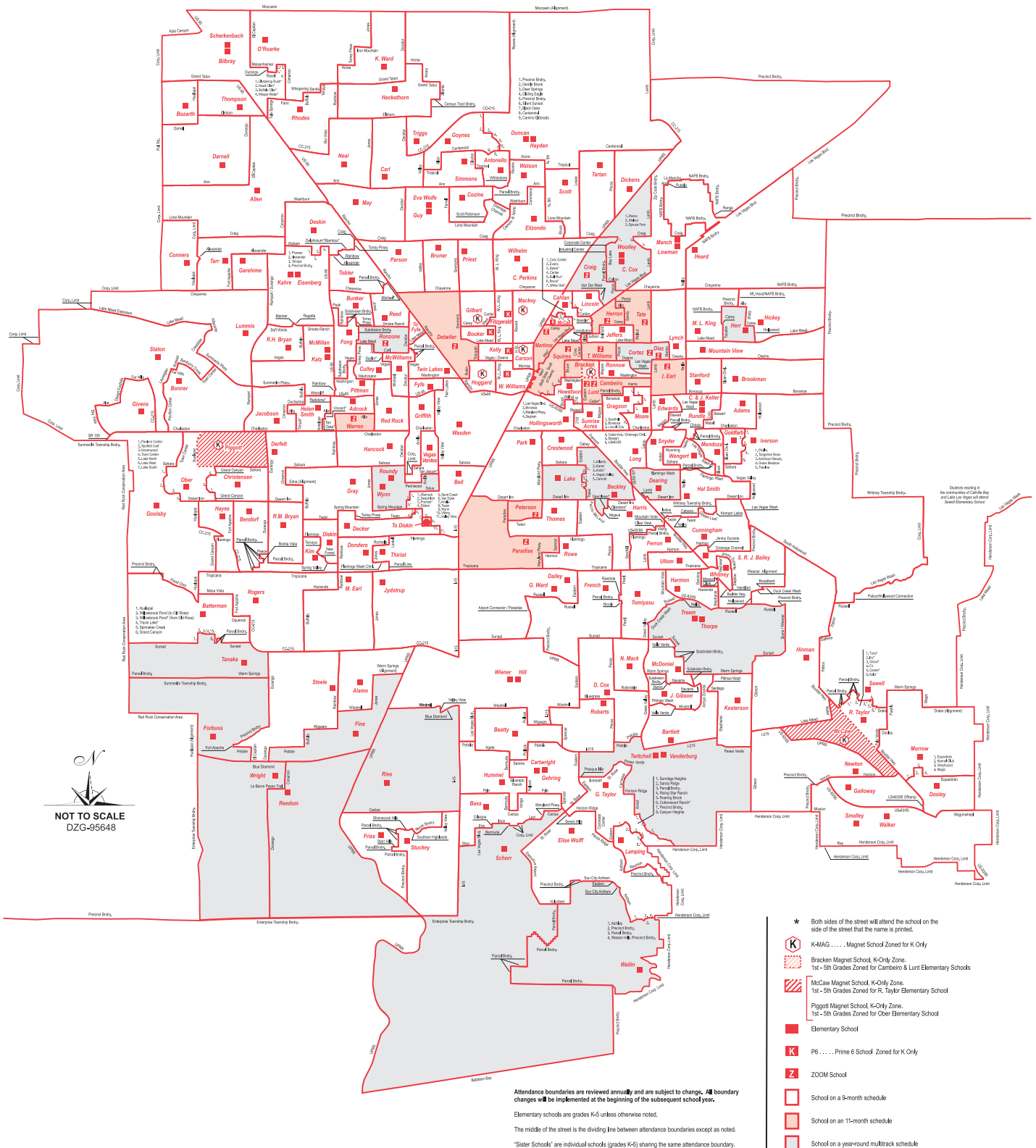
2015-2016 School Year

Clark County School District

Elementary School Attendance Boundaries

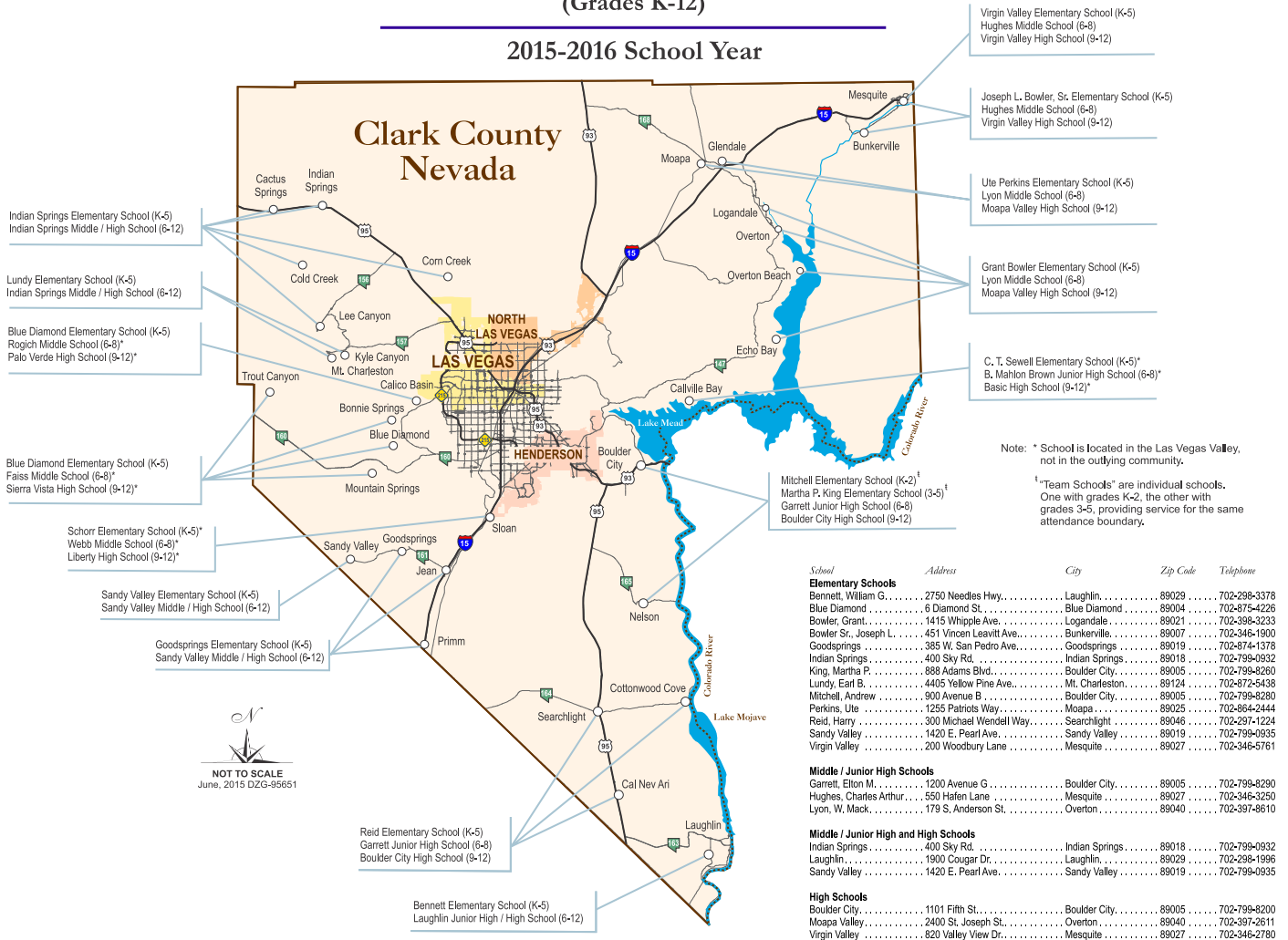
(K-5th Grades)

2015-2016 School Year



Clark County School District Assigned Schools for Outlying Communities (Grades K-12)

2015-2016 School Year



Source: CCSD Facilities Department

Summary Of Schools By Age And Size

Some statistics on the schools of the District are as follows:

1. The average school building in the District is over 26 years old. The oldest school, Goodsprings, is 102 years old.
2. The largest and smallest schools by type and enrollment are as follows:

School Type	Largest	Enrollment	Smallest	Enrollment
Elementary	William V. Wright	1,303	Goodsprings	18
Secondary	Coronado HS	3,327	Indian Springs	104

3. The numbers of schools by enrollment size are as follows:

Enrollment	Elementary	Middle	Sr. High Combined	Special Education	Alternative Education	Total
¹	0	0	0	0	9	9
1-99	4	1	1	5	11	22
100-199	3	0	3	3	2	11
200-299	0	1	2	0	1	4
300-399	4	1	0	0	0	5
400-499	11	1	0	0	1	13
500-599	25	1	2	0	0	28
600-699	52	0	1	0	0	53
700-799	49	2	2	0	0	53
800-899	40	4	0	0	0	44
900-999	17	3	0	0	0	20
1000-1099	8	2	0	0	0	10
1100-1199	2	2	1	0	0	5
1200-1299	1	13	0	0	0	14
1300-1399	1	7	2	0	0	10
1400-1499	0	5	1	0	0	6
1500-1599	0	8	0	0	0	8
1600-1699	0	2	1	0	0	3
1700-1799	0	2	1	0	0	3
1800-1899	0	3	2	0	0	5
1900-1999	0	1	1	0	0	2
2000-2099	0	0	2	0	0	2
2100-2199	0	0	0	0	0	0
2200-2299	0	0	3	0	0	3
2300-2399	0	0	4	0	0	4
2400-2499	0	0	2	0	0	2
2500-2599	0	0	4	0	0	4
2600-2699	0	0	1	0	0	1
2700-2799	0	0	2	0	0	2
2800-2899	0	0	4	0	0	4
2900-2999	0	0	0	0	0	0
3000-3099	0	0	4	0	0	4
3100-3199	0	0	1	0	0	1
3200-3299	0	0	1	0	0	1
3300-3399	0	0	1	0	0	1
Totals	217	59	49	8	24	357

4. The numbers of schools by age are as follows:

Building Year	Schools
1913 - 1949	8
1950 - 1959	20
1960 - 1969	39
1970 - 1979	31
1980 - 1989	23
1990 - 1999	99
2000 - 2010	119
Non-District	18
Total Schools	357

¹ Total includes Desert Rose High School whose students are counted as enrolled in their home schools, schools closed for renovation, and alternative education programs which are not included in District enrollments.

School Location and Enrollment Information

Fiscal Year 2015-16

Cost Center Group	Elementary Schools	Address	Year Opened	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 Projected Enrollment
272	Adams, Kirk L.	580 Fogg St., LV 89110	1991	532	537	509	519
425	Adcock, O. K.	100 Newcomer St., LV 89107	1964 ¹	581	627	603	626
301	Alamo, Tony	7455 El Camino Road, LV 89139	2002	947	913	961	982
235	Allen, Dean LaMar	8680 W. Hammer Ln., LV 89128	1996	522	537	660	660
369	Antonello, Lee	1101 W. Tropical Pkwy., NLV 89031	1992	679	621	654	639
359	Bailey, Sister Robert Joseph	4525 Jimmy Durante Blvd., LV 89122	2007	800	830	839	860
904	Bartlett, Selma F.	1961 Wigwam Pkwy., HD 89014	1992	687	693	682	693
201	Bass, John C.	10377 Rancho Destino Rd., LV 89123	2000	913	859	885	895
404	Batterman, Kathy L.	10135 W. Quail Ave., LV 89148	2005	1,015	924	910	901
460	Beatty, John R.	8685 Hidden Palms Pkwy., LV 89123	1988	608	605	601	597
524	Beckley, Will	3223 S. Glenhurst, LV 89121	1965	857	867	943	958
515	Bell, Rex	2900 Wilmington Way, LV 89102	1963	841	832	818	876
459	Bendorf, Patricia A.	3550 W. Kevin St., LV 89117	1992	866	775	707	660
900	Bennett, William G.	2750 Needles Hwy., Laughlin 89029	1986	320	322	308	335
284	Bilbray, James	9370 Brent Lane, LV 89147	2003	654	684	763	764
912	Blue Diamond	Blue Diamond 89004	1942	26	40	29	27
209	Bonner, John W.	765 Crestdale Lane, LV 89134	1996	789	878	859	843
413	Booker, Sr., Kermit R.	2277 Martin L. King Blvd., LV 89106	1953 ²	503	524	519	538
920	Bowler, Grant	851 Vincent Leavitt, Bunkerville 89007	1997	584	598	598	603
252	Bowler, Sr., Joseph L.	1425 Whipple Rd., Logandale 89021	1980	543	561	545	536
479	Bozarth, Henry & Evelyn	7431 Egan Crest Drive, LV 89149	2009	880	1,066	905	936
322	Bracken, Walter	1200 N. 27th St., LV 89101	1961	535	521	527	546
302	Brookman, Eileen B.	6225 E. Washington Ave., LV 89110	2002	696	685	753	760
539	Bruner, Lucile S.	4289 Allen Ln., NLV 89030	1994	717	690	712	719
230	Bryan, Richard H.	8050 Cielo Vista Ave., LV 89128	1996	572	581	617	592
240	Bryan, Roger M.	8255 W. Katie Avenue, LV 89117	1996	611	625	651	672
250	Bunker, Berkeley L.	6350 Peak Dr., LV 89129	1997	630	689	746	777
325	Cahlan, Marion	2801 Ft. Sumter Dr., NLV 89030	1963	818	849	817	798
239	Cambeiro, Arturo	2851 Harris St., LV 89101	1996	581	599	609	617
279	Carl, Kay	5625 Corbett St., LV 89130	2001	784	738	686	689
315	Carson, Kit	1735 N. "D" St., LV 89106	1956	400	438	453	449
248	Cartwright, Roberta Curry	1050 East Gary Avenue, LV 89123	1997	723	708	687	677
461	Christensen, M. J.	9001 Mariner Cove Cr., LV 89117	1989	638	616	615	614
346	Connors, Eileen	3810 Shadow Peak Dr., LV 89129	2004	827	826	797	776
254	Cortez, Manuel J.	4245 E. Tonopah Ave., LV 89115	1997	824	893	868	912
310	Cox, Clyde C.	3855 Timberlake Dr., LV 89115	1987	791	851	765	803
902	Cox, David M.	280 Clark Dr., HD 89014	1990	619	607	625	631
305	Cozine, Steve	5335 Coleman Street, NLV 89031	2002	810	788	773	786
317	Craig, Lois	2637 E. Gowan Rd., NLV 89030	1963	772	812	772	781
211	Crestwood	1300 Pauline Way, LV 89104	1952	723	730	679	690
416	Culley, Paul E.	1200 N. Mallard, LV 89108	1963	884	872	895	888
560	Cunningham, Cynthia	4145 Jimmy Durante, LV 89122	1989	815	770	801	816
271	Dailey, Jack	2001 E. Reno, LV 89119	1992	743	686	698	721
280	Darnell, Marshall C.	9480 W. Tropical Pkwy., LV 89149	2001	717	729	793	828
215	Dearing, Laura	3046 S. Ferndale, LV 89121	1963	801	855	770	862
327	Decker, Clarabelle H.	3850 S. Redwood, LV 89103	1976	599	657	698	711
465	Derfelt, Herbert A.	1900 S. Lisa Lane, LV 89117	1990	598	664	699	681
361	Deskin, Ruthe	4550 N. Pioneer Way, LV 89129	1988	599	582	624	648
255	Detwiler, Ollie	1960 Ferrell St., LV 89106	1999	660	673	733	734
442	Diaz, Ruben P.	4450 East Owens, LV 89110	2008	684	769	794	819
375	Dickens, D.L. "Dusty"	5550 Milan Peak St., NLV 89081	2007	761	755	753	780
529	Diskin, Pat A.	4220 S. Ravenwood Dr., LV 89103	1973	660	658	686	678
520	Dondero, Harvey N.	4450 Ridgeville, LV 89103	1976	725	708	704	728
929	Dooley, John A.	1940 Chickasaw Dr., HD 89015	1989	444	476	416	439
484	Duncan, Ruby	250 W. Rome Blvd, NLV 89084	2010	634	674	658	714
222	Earl, Ira J.	1463 Marion Dr., LV 89110	1965	882	886	840	876
510	Earl, Marion B.	6650 W. Reno Ave., LV 89118	1987	703	707	727	707
320	Edwards, Elbert	4551 Diamond HD, LV 89110	1976	654	666	677	704
368	Eisenberg, Dorothy	7770 Delhi Ave., LV 89129	1990	565	561	609	621
253	Elizondo, Jr., Raul P.	4865 Goldfield St., NLV 89031	1998	713	774	774	799

School Location and Enrollment Information - Continued

Fiscal Year 2015-16

Cost Center Group	Elementary Schools	Address	Year Opened	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 Projected Enrollment
525	Ferron, William E.	4200 Mountain Vista, LV 89121	1970	571	545	538	535
659	Fine, Mark L.	6635 W. Cougar Ave, LV 89139	2009	903	968	1,001	1,049
410	Fitzgerald, H. P.	2651 N. Revere St., NLV 89030	1993	414	426	431	461
370	Fong, Wing & Lilly	2200 James Bilbray Dr., LV 89108	1991	857	835	867	887
377	Forbuss, Robert L.	8601 S. Grand Canyon Dr., LV 89148	2007	1,202	1,138	1,163	1,204
229	French, Doris	3235 E. Hacienda, LV 89120	1976	432	442	447	462
340	Frias, Charles & Phyllis	5800 Broken Top Ave, LV 89141	2003	795	778	802	789
419	Fyfe, Ruth	4101 W. Bonanza, LV 89107	1963	495	512	499	510
925	Galloway, Fay	701 Tamarack Dr., HD 89015	1978	633	647	691	716
257	Garehime, Edith	3850 Campbell Rd., LV 89129	1998	657	655	631	622
306	Gehring, Roger D.	1155 E. Richmar Ave., LV 89123	2002	643	656	676	732
422	Gibson, James	271 Leisure Circle, HD 89014	1990	528	540	490	461
427	Gilbert, C. V. T.	2101 W. Cartier, NLV 89030	1965	474	470	468	465
348	Givens, Linda Rankin	655 Park Vista Dr., LV 89138	2004	1,139	1,103	1,100	1,099
237	Goldfarb, Daniel	1651 Orchard Valley Dr., LV 89122	1997	729	763	838	839
914	Goodsprings	Goodsprings 89019	1913	13	11	13	18
330	Goolsby, Judy & John L.	11175 W. Desert Inn Rd., LV 89135	2004	791	824	807	798
408	Goynes, Theron & Naomi	3409 Deer Springs Way, North LV 89084	2005	894	931	896	866
224	Gragson, Oran K.	555 N. Honolulu, LV 89110	1978	855	825	876	872
429	Gray, R. Guild	2825 S. Torrey Pines, LV 89102	1979	528	505	521	545
412	Griffith, E. W.	324 Essex Dr., LV 89107	1962	637	612	578	601
247	Guy, Addeliar D., III	4029 La Madre Way, NLV 89031	1996	633	636	641	637
522	Hancock, Doris	1661 Lindell Rd., LV 89102	1964	456	504	552	599
527	Harmon, Harley	5351 S. Hillsboro, LV 89120	1972	757	766	770	824
528	Harris, George E.	3620 S. Sandhill, LV 89121	1973	620	695	700	731
350	Hayden, Don E.	150 W. Rome Blvd, NLV 89086	2006	632	691	702	720
542	Hayes, Keith C. & Karen W.	9620 W. Twain Ave., LV 89147	1999	682	770	804	787
318	Heard, Lomie G.	42 Baer Dr., NAFB, LV 89115	1948	677	615	594	624
282	Heckethorn, Howard E.	5150 Whispering Sands Dr., LV 89131	2001	691	694	657	645
270	Herr, Helen	6475 Eagle Creek Lane, LV 89115	1991	671	695	725	749
312	Herron, Fay	2421 N. Kenneth, NLV 89030	1963	911	880	902	915
213	Hewetson, Halle	701 N. 20th St., LV 89101	1959	918	955	951	981
406	Hickey, Liliam Lujan	2450 N. Hollywood Blvd., LV 89156	2005	716	761	758	739
463	Hill, Charlotte	7440 Bates St., LV 89123	1990	619	689	680	705
910	Hinman, Edna F.	450 Merlayne Dr., HD 89015	1987	604	652	647	676
411	Hoggard, Mabel	950 N. Tonopah Dr., LV 89106	1952	471	462	462	469
338	Hollingsworth, Howard E.	1776 East Ogden Ave, LV 89101	2003	652	678	653	687
342	Hummel, John R.	9800 Placid St., LV 89123	2004	836	775	776	796
915	Indian Springs	400 Sky Road, Indian Springs 89018	1980	99	107	103	111
303	Iverson, Mervin	1575 S. Hollywood Blvd., LV 89142	2002	845	816	870	898
464	Jacobson, Walter	8400 Boseck Dr., LV 89128	1990	628	640	592	623
407	Jeffers, Jay W.	2320 N. Clifford St., LV 89115	2005	862	839	928	968
561	Jydstrup, Helen	5150 Dunesville St., LV 89128	1991	596	630	765	810
371	Kahre, Marc	7887 W. Gowen Rd., LV 89129	1991	501	482	536	574
372	Katz, Edythe & Lloyd	1800 Rock Springs Dr., LV 89128	1991	686	697	711	724
658	Keller, Charlotte & Jerry	5445 Cedar Ave., LV 89110	2009	761	734	732	750
521	Kelly, Matt	1900 N. "J" St., LV 89016	1960	302	294	314	356
543	Kesterson, Lorna J.	231 Bailey Island Dr., HD 89014	1999	657	635	653	691
420	Kim, Frank	7600 Peace Way, LV 89117	1988	552	591	575	582
212	King, Jr., Martin Luther	2260 Betty Lane, LV 89115	1988	481	483	521	530
901	King, Martha P.	888 Adams, BC 89005	1991	411	420	427	436
516	Lake, Robert E.	2904 Meteoro St., LV 89109	1962	890	974	808	900
256	Lamping, Frank	2551 Summit Grove Dr., HD 89012	1997	773	759	705	680
316	Lincoln	3010 Berg, NLV 89030	1955	665	744	729	762
223	Long, Walter V.	2000 S. Walnut, LV 89104	1977	784	846	827	833
430	Lowman, Mary & Zel	4225 N. Lamont, NLV 89115	1993	733	740	804	851
367	Lummis, William	9000 Hillpointe Rd., LV 89128	1993	529	529	555	513
227	Lundy, Earl B.	Mt. Charleston 89101	1965	30	30	27	26
365	Lunt, Robert	2701 Harris St., LV 89101	1990	638	614	604	596

School Location and Enrollment Information - Continued

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Cost Center Group	Elementary Schools	Address	Year Opened	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 Projected Enrollment
226	Lynch, Ann	4850 Kell Lane, LV 89115	1990	816	763	720	732
428	Mack, Nate	3170 Laurel Ave., HD 89014	1979	628	637	613	603
324	Mackey, Jo	2726 Englestad, NLV 89030	1964	556	559	561	597
314	Manch, J. E.	4351 Lamont St., LV 89115	1962 ³	777	728	807	810
208	Martinez, Reynaldo	350 E. Judson, NLV 89030	2000	591	618	618	681
366	May, Ernest	6350 W. Washburn Rd., LV 89130	1991	671	648	665	644
319	McCall, Quannah	800 Carey Ave., NLV 89030	1961	447	416	445	486
911	McCaw, Gordon	57 Lynn Lane, HD 89015	1954 ⁴	554	541	504	773
927	McDoniel, Estes M.	1831 Fox Ridge Dr., HD 89014	1987	602	555	556	574
363	McMillan, James B.	7000 Walt Lott Dr., LV 89128	1990	675	636	680	684
414	McWilliams, J. T.	1315 Hiawatha Rd., LV 89108	1961	708	689	730	775
225	Mendoza, John F.	2000 S. Sloan Lane, LV 89122	1990	849	806	831	808
304	Miller, Sandy Searles	4851 E. Lake Mead Blvd, LV 89115	2003	665	680	690	671
913	Mitchell, Andrew	900 Avenue B, BC 89005	1970	418	410	389	366
258	Moore, William K.	491 N. Lamb Blvd., LV 89110	2000	650	656	628	652
249	Morrow, Sue H.	1070 Featherwood Ave., HD 89015	1997	695	756	734	735
217	Mountain View	5436 E. Kell Lane, LV 89115	1954	527	518	531	534
541	Neal, Joseph M.	6651 W. Azure Ave., LV 89130	1999	654	641	688	672
947	Newton, Ullis	571 Greenway Rd., HD 89015	1992	705	648	611	591
207	Ober, D'Vorre & Hal	3035 Desert Marigold Ln., LV 89135	2000	792	771	669	652
441	O'Roarke, Thomas J.	8455 O'Hara Rd, LV 89143	2008	706	785	817	787
514	Paradise	900 Cottage Grove Ave., LV 89119	1952 ⁵	571	646	624	590
214	Park, John S.	931 Franklin Ave., LV 89104	1948	851	876	852	899
362	Parson, Claude & Stella	4100 Thom Blvd., LV 89130	1989	495	442	452	455
381	Perkins, Claude G.	3700 Shadow Tree St., NLV 89032	2007	708	723	682	741
916	Perkins, Ute	1255 Patriots Way, Moapa 89025	1990	177	180	179	189
341	Petersen, Dean	3650 Cambridge Street, LV 89109	2003	772	828	822	874
466	Piggott, Clarence	9601 Red Hills Dr., LV 89117	1993	535	556	577	704
424	Pittman, Vail	6333 Fargo Ave., LV 89107	1966	633	620	616	627
339	Priest, Richard C.	4150 Fuselier Drive, NLV 89032	2003	788	787	780	811
417	Red Rock	408 Upland Blvd, LV 89107	1955	721	748	787	828
360	Reed, Doris M.	2501 Winwood, LV 89108	1987	632	628	564	600
443	Reedom, Carolyn S.	10025 Rumrill St., LV 89178	2008	1,104	1,130	1,097	1,147
919	Reid, Harry	300 Michael Wendell Way, Searchlight 89046	1992	22	21	15	20
241	Rhodes, Betsy A.	7350 Teal Wood, LV 89131	1996	698	663	664	656
405	Ries, Aldeane Comito	9805 S. Lindell Rd., LV 89141	2005	970	975	975	1,059
234	Roberts, Aggie	227 Charter Oak, HD 89014	1996	778	784	805	773
309	Rogers, Lucille S.	5535 South Riley St., LV 89148	2001	730	762	775	801
326	Ronnow, C. C.	1100 Lena St., LV 89101	1965	828	816	834	850
426	Ronzone, Bertha	5701 Stacey Ave., LV 89108	1965	886	955	953	1,012
358	Roundy, C. Owen	2755 Mohawk St., LV 89146	2007	839	868	876	938
523	Rowe, Lewis E.	4338 S. Bruce, LV 89109	1964	686	657	657	655
221	Rundle, Richard	425 N. Christy Lane, LV 89110	1991	756	801	752	797
926	Sandy Valley	HCR 31, Box 111, Sandy Valley 89019	1982	114	95	110	111
347	Scherkenbach, William & Mary	9371 Iron Mountain Rd., LV 89143	2004	617	607	673	706
356	Schorr, Steven G.	11420 Placid St., LV 89123	2006	900	975	1,042	1,045
444	Scott, Jesse D.	5700 N. Bruce, NLV 89081	2008	895	908	853	859
922	Sewell, Chester T.	700 E. Lake Mead Dr., HD 89015	1958	711	773	833	897
343	Simmons, Eva G.	2328 Silver Clouds Dr., NLV 89031	2004	682	705	742	749
379	Smalley, James E. & Alice Rae	304 E. Paradise Hills Dr., HD 89015	2007	843	848	878	819
259	Smith, Hal	5150 E. Desert Inn Rd., LV 89122	2000	785	807	908	925
415	Smith, Helen M.	7101 Pinedale Ave., LV 89128	1975	512	487	487	510
205	Snyder, William E.	4317 East Colorado Ave., LV 89104	2001	905	876	936	914
311	Squires, C. P.	1312 E. Tonopah, NLV 89030	1958	770	790	767	773
313	Stanford	5350 Harris Ave., LV 89110	1987	595	625	649	661
204	Staton, Ethel W.	1700 Sageberry Dr., LV 89144	2000	787	856	880	852
357	Steele, Judi D.	6995 W. Eldorado Lane, LV 89113	2006	869	879	858	849
482	Stuckey, Evelyn	4905 Chartan Ave., LV 89135	2010	877	885	949	971
219	Sunrise Acres	211 28th St., LV 89101	1952 ⁶	763	778	825	865

School Location and Enrollment Information - Continued

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Cost Center Group	Elementary Schools	Address	Year Opened	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 Projected Enrollment
344	Tanaka, Wayne N.	9135 W. Maule Ave., LV 89148	2004	977	1,022	1,029	1,058
203	Tarr, Sheila R.	9400 Gilmore Ave., LV 89129	2000	647	644	642	604
345	Tartan, John	3030 E. Tropical Pkwy, North LV 89031	2005	677	625	637	668
328	Tate, Myrtle	2450 N. Lincoln, LV 89115	1971	652	705	745	772
393	Taylor, Glen C.	2655 Siena Heights Dr, HD 89052	2003	900	897	961	935
918	Taylor, Robert L.	400 McNeil Dr., HD 89015	1954 ⁷	517	521	530	547
403	Thiriot, Joseph E.	5700 W. Harmon Ave., LV 89103	2005	653	660	666	711
517	Thomas, Ruby S.	1560 E. Cherokee, LV 89109	1963	765	721	817	828
349	Thompson, Sandra Lee	7351 N. Campbell Rd., LV 89149	2006	709	747	798	812
903	Thorpe, Jim	1650 Patrick Lane, HD 89014	1992	792	791	848	886
329	Tobler, R. E.	6510 W. Buckskin, LV 89108	1982	512	556	582	610
519	Tomiyasu, Bill Y.	5445 S. Annie Oakley, LV 89120	1974	493	554	563	581
921	Treem, Harriet	1698 Patrick Lane, HD 89014	1990	803	797	820	834
481	Triggs, Vincent L.	4470 E. Rome Blvd., NLV 89084	2010	824	816	761	803
421	Twin Lakes	3300 Riverside Dr., LV 89108	1954	692	682	667	658
281	Twitcheil, Neil C.	2060 Desert Shadow Trail, HD 89012	2001	974	963	984	1,019
512	Ullom, J. M.	4869 E. Sun Valley Dr., LV 89121	1962	677	684	723	736
238	Vanderburg, John	2040 Desert Shadow Trail, HD 89012	1997	806	878	929	949
518	Vegas Verdes	4000 El Parque Ave., LV 89102	1959	492	485	543	530
923	Virgin Valley	200 Woodbury Lane, Mesquite 89027	1980 ⁸	658	657	690	697
285	Walker, J. Marlan	850 Scholar Street, HD 89015	2002	736	659	628	681
483	Wallin, Shirley & Bill	2333 Canyon Retreat Dr., HD 89044	2010	877	994	1,067	1,166
526	Ward, Gene	1555 E. Hacienda, LV 89119	1971	634	684	733	771
355	Ward, Kitty McDonough	5555 Horse Dr., LV 89131	2006	893	850	830	808
418	Warren, Rose	6451 Brandywine Way, LV 89107	1961	679	675	652	686
423	Wasden, Howard	2831 Palomino Lane, LV 89107	1955	550	634	632	644
283	Watson, Fredric W.	5845 North Commerce St., NLV 89031	2001	694	701	648	676
228	Wengert, Cyril	2001 Winterwood Blvd., LV 89122	1971	603	596	613	658
384	West Elementary Academy	2050 Sapphire Stone, LV 89106	1996	442	455	463	455
924	Whitney	5005 Keenan, LV 89122	1991	563	573	553	579
373	Wiener, Jr., Louis	450 E. Eldorado Ln., LV 89123	1993	608	707	701	712
233	Wilhelm, Elizabeth	609 W. Alexander Rd., NLV 89030	1996	554	572	609	601
321	Williams, Tom	3000 E. Tonopah, NLV 89030	1957 ⁹	930	951	957	1,009
513	Williams, Wendell P.	1030 "J" St., LV 89106	1953 ¹⁰	333	326	342	355
236	Wolfe, Eva	4027 W. Washburn Rd., NLV 89031	1996	643	617	648	639
202	Wolff, Elise L.	1001 Seven Hills Dr., HD 89052	2000	962	940	935	914
364	Woolley, Gwendolyn	3955 Timberlake Dr., LV 89115	1990	727	748	747	769
354	Wright, William V.	8425 Bob Fisk Ave., LV 89124	2006	1,188	1,211	1,256	1,303
462	Wynn, Elaine	5655 Edna Ave., LV 89102	1990	828	865	886	970
Total projected enrollment elementary schools				147,373	149,353	150,942	154,513

¹ Replaced with a new building in 2002.

² Replaced with a new building in 2007.

³ Replaced with a new building in 2009.

⁴ Replaced with a new building in 2008.

⁵ Replaced with a new site and building on the UNLV campus in 1998.

⁶ Replaced with a new building in 2001.

⁷ Replaced with a new building in 2008.

⁸ Replaced with a new building in 2003.

⁹ Replaced with a new building in 2008.

¹⁰ Replaced with a new building in 2002.

School Location and Enrollment Information - Continued

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Cost Center Group	Middle Schools ¹³	Address	Year Opened	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 Projected Enrollment
547	Bailey, Dr. William H.	2500 N. Hollywood Blvd., LV 89156	2005	1,205	1,168	1,202	1,217
374	Becker, Ernest	9151 Pinewood Hills Dr., LV 89128	1993	1,310	1,327	1,392	1,412
332	Bridger, Jim	2505 N. Bruce, NLV 89030	1959	1,369	1,364	1,436	1,506
433	Brinley, J. Harold	2480 Maverick, LV 89108	1966	926	911	914	917
934	Brown, Mahlon B.	307 N. Cannes St., HD 89015	1982	842	902	978	1,037
931	Burkholder, Lylal	355 W. Van Wagenen, HD 89015	1952 ¹¹	757	757	747	744
337	Cadwallader, Ralph	7775 Elkhorn Road, LV 89131	2003	1,500	1,519	1,480	1,472
399	Canarelli, Lawrence & Heidi	7808 S. Torrey Pines Dr, LV 89139	2003	1,838	1,853	1,802	1,851
537	Cannon, Helen C.	5850 Euclid Ave., LV 89120	1976	891	873	867	862
533	Cashman, James	4622 W. Desert Inn Rd., LV 89102	1965	1,510	1,580	1,601	1,549
540	Cortney, Francis H.	5301 E. Hacienda, LV 89122	1997	1,227	1,266	1,235	1,237
275	Cram, Brian & Teri	1900 W. Deer Springs Way, NLV 89033	2001	1,551	1,604	1,568	1,563
376	Escobedo, Edmundo "Eddie"	9501 Echelon Point Dr., LV 89149	2007	1,142	1,205	1,171	1,210
378	Faiss, Wilbur & Theresa	9525 W. Maule Ave., LV 89004	2007	1,443	1,419	1,409	1,399
308	Fertitta, Victoria	9905 W. Mesa Vista Ave., LV 89148	2002	1,475	1,496	1,472	1,460
400	Findlay, Clifford O.	333 W. Tropical Pkwy., NLV 89031	2004	1,500	1,483	1,372	1,299
231	Fremont, John C.	1100 E. St. Louis, LV 89104	1955	902	866	873	805
933	Garrett, Elton & Madeline	1200 Ave. G, BC 89005	1978	476	478	470	452
431	Garside, Frank F.	300 S. Torrey Pines, LV 89107	1962	1,206	1,210	1,209	1,212
432	Gibson, Robert O.	3900 W. Washington, LV 89107	1962	1,227	1,233	1,293	1,293
937	Greenspun, Barbara & Hank	140 N. Valley Verde, HD 89014	1991	1,370	1,433	1,397	1,340
434	Guinn, Kenny C.	4150 S. Torrey Pines, LV 89103	1978	800	846	820	911
307	Harney, Kathleen & Tim	1625 S. Los Feliz Street, LV 89142	2002	1,875	1,833	1,845	1,801
611	Hughes, Charles Arthur	750 Hafen Lane, Mesquite 89027	2003	562	552	533	566
531	Hyde Park	900 Hinson St., LV 89107	1956	1,688	1,706	1,695	1,670
780	Indian Springs	400 Sky Road, Indian Springs 89018	1980	57	44	35	38
435	Johnson, Walter	7701 Ducharme Ave., LV 89128	1991	1,156	1,153	1,102	1,200
469	Johnston, Carroll M.	5855 Lawrence St., NLV 89081	2006	1,380	1,374	1,365	1,368
243	Keller, Duane D.	301 Fogg Street, LV 89110	1996	1,325	1,261	1,256	1,203
532	Knudson, K. O.	2400 Atlantic St., LV 89104	1961	1,245	1,309	1,358	1,378
544	Lawrence, Clifford J.	4410 S. Juliano St., LV 89117	1998	1,472	1,465	1,421	1,362
274	Leavitt, Justice Myron E.	4701 Quadrel St., LV 89129	2001	1,496	1,547	1,496	1,507
244	Lied	5350 W. Tropical Pkwy., LV 89130	1996	1,242	1,246	1,118	1,053
939	Lyon, W. Mack	179 S. Anderson, Overton 89040	1950	387	372	375	371
546	Mack, Jerome D.	4250 Karen Ave., LV 89121	2005	1,303	1,361	1,274	1,261
401	Mannion, Jack & Terry	155 E. Paradise Hills Dr., HD 89015	2004	1,693	1,587	1,523	1,543
232	Martin, Roy W.	2800 E. Stewart, LV 89101	1958 ¹²	1,400	1,501	1,547	1,579
269	Miller, Bob	2400 Cozy Hills Circle, HD 89052	2000	1,688	1,661	1,600	1,703
530	Molasky, Irwin & Susan	7801 W. Gilmore Ave., LV 89129	1997	1,346	1,271	1,131	1,128
276	Monaco, Mario & JoAnne	1870 N. Lamont St., LV 89115	2001	1,315	1,291	1,427	1,455
335	O'Callaghan, Mike	1450 Radwick Dr., LV 89110	1991	1,313	1,369	1,282	1,228
534	Orr, William E.	1562 Katie Dr., LV 89121	1965	884	895	933	922
334	Robison, Dell H.	825 Marion Dr., LV 89110	1973	1,129	1,133	1,208	1,214
273	Rogich, Sig	235 N. Pavilion Ctr. Dr., LV 89144	2000	1,813	1,833	1,845	1,821
402	Saville, Anthony	8101 N. Torrey Pines Dr., LV 89131	2004	1,522	1,509	1,494	1,475
538	Sawyer, Grant	5450 Redwood St., LV 89118	1993	1,349	1,254	1,308	1,307
277	Schofield, Jack Lund	8625 Spencer St., LV 89123	2001	1,283	1,319	1,332	1,290
545	Sedway, Marvin M.	3465 Englestad St., NLV 89032	2001	1,453	1,474	1,514	1,514
536	Silvestri, Charles A.	1055 Silverado Ranch Blvd., LV 89123	1997	1,639	1,628	1,748	1,699
331	Smith, J. D.	1301 E. Tonopah, NLV 89030	1952	946	931	950	899
336	Swainston, Theron L.	3500 W. Gilmore Ave., NLV 89030	1992	1,170	1,144	1,146	1,107
470	Tarkanian, Lois & Jerry	5800 W. Pyle Ave., LV 89141	2006	1,470	1,625	1,739	1,781
333	Von Tobel, Ed	2436 N. Pecos, LV 89115	1965	1,151	1,140	1,187	1,216
300	Webb, Del E.	2200 Reunion Dr., HD 89052	2005	1,818	1,845	1,863	1,910
938	White, Thurman	1661 Galleria Dr., HD 89014	1992	1,411	1,355	1,409	1,538
535	Woodbury, C. W.	3875 E. Harmon Ave., LV 89121	1972	896	903	902	886
Total projected enrollment middle schools				70,344	70,684	70,669	70,741

¹¹ Replaced with a new building in 2007.

¹² Replaced with a new building in 2008.

¹³ Not shown are Laughlin, Sandy Valley and Charles West middle school.

School Location and Enrollment Information - Continued

Fiscal Year 2015-16

Cost Center Group	Senior High Schools	Address	Year Opened	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 Projected Enrollment
436	Advanced Technologies Academy	2501 Vegas Dr., LV 89106	1994	1,134	1,090	1,102	1,120
579	Arbor View	7500 Whispering Sands Dr., NLV 89131	2005	2,793	2,847	2,878	2,852
951	Basic	400 Palo Verde, HD 89015	1971	2,286	2,251	2,367	2,411
452	Bonanza	6665 W. Del Rey Ave., LV 89102	1974	2,025	1,994	2,003	2,022
941	Boulder City	1101 Fifth Ave., BC 89005	1948	651	640	618	615
578	Canyon Springs	350 E. Alexander Road, NLV 89032	2004	2,574	2,705	2,791	2,825
563	Centennial	10200 Centennial Pkwy., LV 89129	1999	2,950	3,028	3,055	3,034
554	Chaparral	3850 Annie Oakley, LV 89121	1971	2,292	2,204	2,270	2,347
454	Cheyenne	3200 W. Alexander Rd., NLV 89030	1991	2,214	2,161	2,212	2,212
453	Cimarron-Memorial	2301 N. Tenaya Way, LV 89128	1991	2,525	2,312	2,541	2,583
551	Clark, Ed W.	4291 W. Pennwood, LV 89102	1964	2,993	3,013	3,066	3,096
569	Community College--East	3200 E. Cheyenne Ave., NLV 89030	-	101	112	104	100
571	Community College--South	700 College Dr., HD 89015	-	106	101	105	100
570	Community College--West	6375 W. Charleston Blvd., LV 89102	-	201	207	209	200
573	Coronado	1001 Coronado Center Dr., HD 89052	2001	3,040	3,122	3,240	3,327
577	Del Sol	3100 E. Patrick Lane, LV 89120	2004	1,881	1,878	2,051	2,225
445	Desert Oasis	6600 W. Erie Ave, LV 89141	2008	2,232	2,351	2,417	2,571
562	Desert Pines	3800 Harris Ave., LV 89110	1999	2,217	2,215	2,279	2,340
550	Desert Rose	444 W. Brooks Ave., NLV 89030	1981	358	364	406	479
555	Durango	7100 W. Dewey Dr., LV 89113	1993	2,248	2,349	2,302	2,291
409	East Career and Technical Academy	6705 Vegas Valley, LV 89142	2008	1,786	1,789	1,798	1,818
352	Eldorado	1139 N. Linn Lane, LV 89110	1972	1,758	1,940	2,101	2,067
572	Foothill	800 College Dr., HD 89015	1998	2,666	2,766	2,883	2,898
945	Green Valley	460 Arroyo Grande, HD 89014	1991	2,968	3,034	3,092	3,096
932	Indian Springs	400 Sky Road, Indian Springs 89018	1952	80	81	76	66
251	Las Vegas	6500 E. Sahara, LV 89122	1993	2,977	3,005	3,077	3,046
353	Las Vegas Academy	315 S. 7th St., LV 89101	1930	1,705	1,703	1,696	1,672
946	Laughlin	1900 Cougar Dr., Laughlin 89029	1991	392	365	316	295
556	Legacy	150 W. Deer Springs, NLV 89084	2006	2,794	2,826	2,819	2,778
565	Liberty	11050 Bermuda Road, LV 89123	2003	2,358	2,499	2,496	2,576
942	Moapa Valley	2400 St. Joseph St., Logandale 89021	1993	562	539	532	524
245	Mojave	5302 Goldfield St., NLV 89031	1996	2,140	2,195	2,311	2,389
548	Northwest Career and Technical Academy	8200 W. Tropical Parkway, LV 89149	2007	1,923	1,869	1,857	1,876
246	Palo Verde	333 Pavilion Court Dr., LV 89144	1996	2,778	2,886	3,024	3,119
351	Rancho	1900 E. Owens, NLV 89030	1954 ¹³	3,094	3,166	3,255	3,250
935	Sandy Valley	HCR 31 Box 111, Sandy Valley 89019	1982	157	130	119	132
576	Shadow Ridge	5050 Brent Lane, LV 89143	2003	2,453	2,520	2,697	2,750
564	Sierra Vista	8100 W. Robindale Rd., LV 89123	2001	2,226	2,317	2,396	2,485
940	Silverado	1650 Silver Hawk, LV 89123	1994	2,223	2,203	2,263	2,321
870	Southeast Career and Technical Academy	5710 Mountain Vista, LV 89120	1965	1,726	1,696	1,751	1,728
448	Southwest Career and Technical Academy	7050 W. Shelbourne Ave., LV 89113	2009	1,498	1,499	1,477	1,428
502	Spring Valley	3750 S. Buffalo Dr., LV 89147	2004	1,961	1,887	1,925	1,929
446	Sunrise Mountain	2575 N. Los Feliz St., LV 89142	2009	2,526	2,515	2,526	2,556
552	Valley	2839 S. Burnham, LV 89109	1964	2,887	2,861	2,826	2,870
449	Veterans Tribute Career and Technical Academy	2531 Vegas Dr., LV 89106	2009	719	737	738	756
944	Virgin Valley	820 Valley View Dr., Mesquite 89027	1991	697	683	707	721
447	West Career and Technical Academy	11945 W. Charleston Blvd., LV 89135	2010	1,311	1,368	1,399	1,374
242	West Secondary Academy	2050 Sapphire Stone, LV 89106	1996	1,328	1,301	1,353	1,359
451	Western	4601 W. Bonanza Rd., LV 89107	1960	2,258	2,513	2,534	2,614
Total projected enrollment senior high schools				90,772	91,837	94,060	95,243

¹⁴ Replaced with a new building in 2006.

School Location and Enrollment Information - Continued

Fiscal Year 2015-16

Cost Center Group	Special Schools	Address	Year Opened	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 Projected Enrollment
790	Desert Willow Elementary	6171 Charleston Blvd., Bldg #17, LV 89158	-	-	-	-	-
791	Desert Willow Secondary	6171 Charleston Blvd., Bldg #17, LV 89158	-	26	38	23	30
216	Early Childhood	2701 E. St Louis Ave., LV 89104	-	100	148	116	117
848	Miley Achievement Elementary	245 N. Pecos Rd., LV 89101	1976 ¹⁴	24	21	16	33
847	Miley Achievement Secondary	245 N. Pecos Rd., LV 89101	1976 ¹⁴	72	73	69	71
511	Miller, John F.	1905 Atlantic St., LV 89104	1959	112	110	120	125
549	Northwest Career and Technical Academy Elem	8200 W. Tropical Parkway, LV 89149	2007	25	23	23	23
811	Stewart, Helen J.	2375 E. Viking, LV 89109	1972	101	105	119	50
841	Summit	6171 Charleston Blvd., Bldg #17, LV 89158	-	14	11	14	15
812/826	Variety	2601 Sunrise Ave., LV 89101	1952	126	118	125	127
Total projected enrollment special schools				600	647	625	591

¹⁵ Replaced with a new building in 2006.

Cost Center Group	Alternative Schools	Address	Year Opened	2012-13 Actual Enrollment	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 Projected Enrollment
617	Adult Education	2701 E. St Louis Ave., LV 89104	-	-	-	-	-
863	Desert Rose Adult HS	444 W. Brooks Ave., NLV 89030	-	-	-	-	-
839	High Desert State Prison Youthful Offender Prgm	22010 Cold Creek Rd., Indian Springs, NV	-	-	-	-	-
615	High Desert State Prison Adult HS	22010 Cold Creek Rd., Indian Springs, NV	-	-	-	-	-
838	Indian Springs Boot Camp Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
838	Indian Springs Conservation Camp Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
832	Jean Conservation Camp HS	4370 Smiley Rd., NLV 89115	-	-	-	-	-
832	McClure Women's Correctional Center	4370 Smiley Rd., NLV 89115	-	-	-	-	-
744	Red Rock Academy	5730 Range Rd., LV 89115	-	-	-	45	35
838	Southern Desert Correctional Center Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
879	Academy for Individualized Study (Defunct)	4601 W. Bonanza, LV 89107	-	428	590	-	-
220	Biltmore Continuation HS	801 Veteran's Memorial Dr., LV 89101	1942	157	92	102	82
877	Burk Horizon/Southwest Sunset HS	4560 W. Harmon, LV 89103	2003	212	225	144	124
836	Child Haven	601 N Pecos, LV 89101	-	-	-	-	-
837	Clark County Detention Center	601 N Pecos, LV 89101	-	33	27	23	35
440	Cowan Behavioral Jr/Sr HS	5300 E. Russell Rd., LV 89122	1999	57	51	35	76
888	Cowan Sunset Southeast HS	5300 E. Russell Rd., LV 89122	1965	89	81	87	88
878	Global Community HS @Morris Hall	3801 E. Washington Ave., LV 89110	1993	251	197	207	200
773	Jeffrey Behavior Jr/Sr HS	602 W. Brooks Ave., NLV 89030	1999	102	61	60	72
844	Juvenile Detention Center	601 N. Pecos, LV 89101	-	83	70	76	44
437	Morris Behavior Jr/Sr HS	3801 E. Washington Ave., LV 89110	1993	77	66	82	100
815	Morris Sunset East HS	3801 E. Washington Ave., LV 89110	1993	63	61	57	64
439	Peterson Behavior Jr/Sr HS	10250 W. Centennial Pkwy., LV 89149	2000	68	41	79	94
792	South Continuation Jr/Sr HS	5970 Mountain Vista, LV 89120	-	98	102	55	35
720	Southwest Behavior Jr/Sr HS	6480 Fairbanks Rd., LV 89103	-	68	68	31	92
846	Spring Mountain Jr/Sr HS	SR 89038 Box 252, LV 89115	-	101	91	103	98
880	WashingtonContinuation Jr/HS (Defunct 2016)	1901 N. White St., NLV 89030	1932	70	77	54	-
633	Nevada Learning Academy at CCSD	3050 E. Flamingo, LV 89132	2009	172	177	223	575
Total projected enrollment alternative schools/programs				2,129	2,077	1,463	1,814
Total projected District enrollment				311,218	314,598	317,759	322,902

2015-16 School Calendar

Holidays And Staff Development Days

July 3, 2015 (Friday)	Independence Day Observed– No School
September 4, 2015 (Friday)	Staff Development Day - No School
September 7, 2015 (Monday)	Labor Day - No School
October 30, 2015 (Friday)	Nevada Day Observed - No School
November 2-3, 2015 (Monday-Tuesday)	Staff Development Day - No School
November 11, 2015 (Wednesday)	Veterans Day - No School
November 26-27, 2015 (Thursday and Friday)	Thanksgiving Break - No School
December 18, 2015 (Friday) end of day	Winter Break (Dec. 21-Jan. 1)
January 18, 2016 (Monday)	Martin Luther King, Jr.'s Birthday Observed - No School
February 15, 2016 (Monday)	Presidents' Day Observed - No School
March 18, 2016 (Friday) end of day	Spring Break (March 21 - 25)
May 27, 2016 (Friday)	Staff Development Day - No School
May 30, 2016 (Monday)	Memorial Day - No School

Total Number of Legal Holidays10

Total Number of Local Recess Days18

(Local recess days other than legal holidays are Spring Break (5), Thanksgiving Friday (1), Winter Break (8), and Staff Development Days (4))

Quarterly Schedule	End of 1st Quarter		End of 2nd Quarter		End of 3rd Quarter		End of 4th Quarter		Total Days Taught for the Year
	Date	Days Taught	Date	Days Taught	Date	Days Taught	Date	Days Taught	
9 Month	10/23/15	44	1/15/16	46	3/18/2016	43	6/01/2016	47	180

Report Card Period

Minimum Required Student Day¹

Kindergarten	120 Minutes
Grades 1-2	285 Minutes
Grades 3-6	300 Minutes
Grades 7-8	320 Minutes
Grades 9-12	330 Minutes

¹ Minimum Required Student Day refers to a total minimum amount of student time (minutes per day) utilized for actual instructional activity, exclusive of the lunch period and recess time, but including passing time.

Source: CCSD Instruction Unit