



Statistical Data

The statistical data sub-section provides an analytical perspective of the District in different areas including; county population, tax levies, enrollment, schools, graduation rates, revenues, and expenditures.

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Explanation Of Budget Summary And Statistical Data Fiscal Year 2016-17

This section contains a statistical summary of significant district data. It provides information relative to the district that should be of interest to the citizens of Clark County. It is organized in sections beginning with demographic data, followed by information on finance, staffing, facilities, school calendar, special programs, and community services.



High School Drop Out Rate Fiscal Years 2012-13 Through 2015-16

Year	Rate
2012-13	3.9%
2013-14	5.7%
2014-15	1.9%
2015-16	1

Source: AARSI

¹ 2015-16 rates are not available until October 2016

Birth History - Clark County For Calendar Years 1995 Through 2014

Year	Births
1995	16,908
1996	17,825
1997	18,618
1998	20,171
1999	21,122
2000	22,457
2001	23,110
2002	23,957
2003	24,913
2004	26,299
2005	28,075
2006	30,136
2007	31,077
2008	29,972
2009	29,697
2010	27,115
2011	26,864
2012	26,324
2013	26,411
2014	27,043

Source: Nevada State Office of Vital Statistics



Summary Of District Enrollment

For Fiscal Years 2006-07 Through 2019-20

Year	Average Daily Enrollment	Percent Change	Weighted Enrollment ²	Percent Change
2007-08 ¹	308,745	2.05%	298,551.60	2.07%
2008-09 ¹	311,221	0.80%	300,817.00	0.76%
2009-10 ¹	309,442	(0.57)%	299,058.60	(0.58)%
2010-11 ¹	309,899	0.15%	299,325.20	0.09%
2011-12 ¹	308,377	(0.49)%	297,659.20	(0.56)%
2012-13 ¹	311,218	0.92%	300,081.80	0.81%
2013-14 ¹	314,598	1.09%	303,447.20	1.12%
2014-15 ¹	317,759	1.00%	306,831.80	1.12%
2015-16(Est) ³	319,172	0.44%	308,018.40	0.39%
2016-17(Proj) ³	321,308	0.67%	310,222.00	0.72%
2017-18(Proj)	325,285	1.24%	314,301.80	1.32%
2018-19(Proj)	328,070	0.86%	316,888.00	0.82%
2019-20(Proj)	331,381	1.01%	319,874.20	0.94%

¹4th Week--This is the number of students enrolled on the Friday of the fourth week of school. This enrollment figure is unweighted and includes students from other districts receiving an education in the district as reported on the Amended Final Budget.

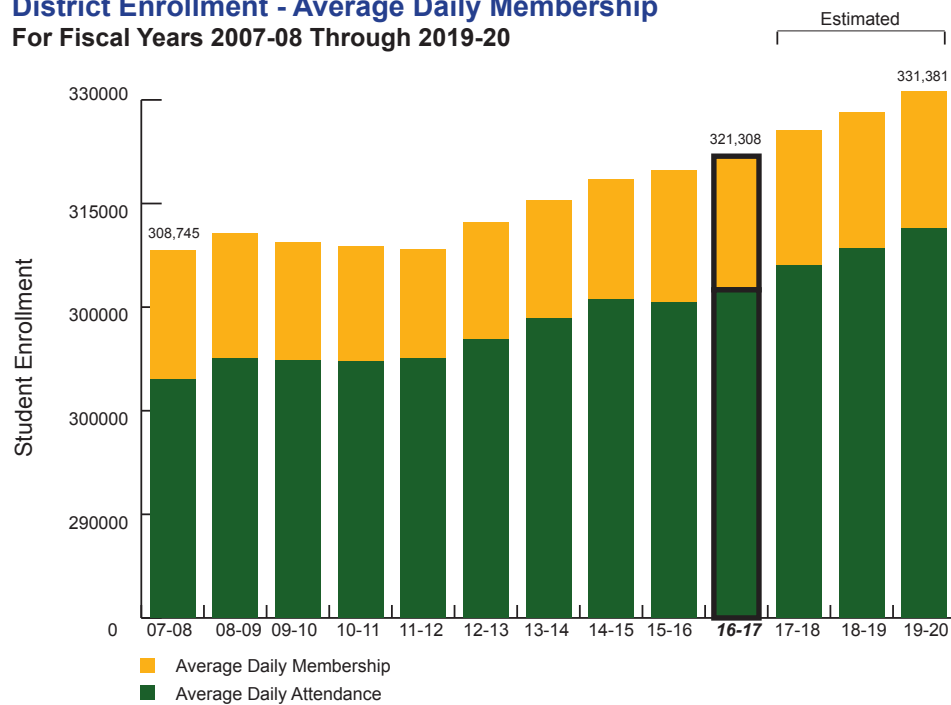
⁴This is the number of students enrolled with Kindergarten and Pre-K students counted as .6 per student. The weighted enrollment figure excludes students from other districts receiving an education in the district as reported on the Final Budget.

⁽³⁾ Annual average of the quarterly average daily enrollment (ADE).

Source: CCSD AARSI



District Enrollment - Average Daily Membership For Fiscal Years 2007-08 Through 2019-20



Source: CCSD AARSI



High School Graduates

For Fiscal Years 2012-13 Through 2014-15

School	2012-13			2013-14			2014-15		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Academy For Individualized Study	60	106	166	48	70	118	0	3	3
Adult Education Diploma	704	458	1,162	246	160	406	203	155	358
Advanced Tech Academy	171	110	281	128	73	201	157	86	243
Alternative Programs ¹	55	49	104	33	46	79	27	22	49
Arbor View	260	286	546	260	268	528	250	268	518
Basic	187	195	382	177	186	363	186	200	386
Bonanza	129	162	291	180	172	352	148	151	299
Boulder City	80	51	131	68	74	142	62	71	133
Canyon Springs	148	201	349	161	198	359	161	227	388
Centennial	317	299	616	257	288	545	284	334	618
Chaparral	169	191	360	181	182	363	194	152	346
Cheyenne	190	194	384	182	159	341	162	174	336
Cimarron-Memorial	179	212	391	217	204	421	234	208	442
Clark	220	252	472	263	218	481	256	290	546
College Of Southern Nevada	64	153	217	70	135	205	72	133	205
Coronado	351	308	659	312	301	613	302	360	662
Del Sol	147	146	293	162	139	301	151	154	305
Desert Oasis	174	208	382	201	207	408	191	191	382
Desert Pines	150	163	313	153	132	285	137	141	278
Desert Rose	53	40	93	23	38	61	27	26	53
Durango	201	176	377	215	201	416	209	190	399
East Career And Technical	188	218	406	161	230	391	188	225	413
Eldorado	120	123	243	144	148	292	129	122	251
Foothill	243	248	491	238	257	495	266	266	532
Green Valley	262	293	555	304	285	589	306	319	625
Indian Springs	11	4	15	8	6	14	6	9	15
Las Vegas	286	295	581	291	268	559	309	288	597
Las Vegas Academy	110	254	364	114	241	355	130	251	381
Laughlin	28	24	52	20	16	36	14	15	29
Legacy	221	228	449	260	247	507	211	230	441
Liberty	196	175	371	236	200	436	245	219	464
Miley Achievement	-	-	-	-	-	-	1	1	2
Moapa Valley	64	53	117	55	53	108	58	51	109
Mojave	125	168	293	161	172	333	165	152	317
Nevada Learning Academy	-	-	-	-	-	-	174	219	393
Northwest Career And Technical	190	255	445	180	242	422	39	83	122
Palo Verde	260	268	528	259	260	519	285	280	565
Rancho	268	271	539	253	279	532	298	307	605
Sandy Valley	6	12	18	3	12	15	9	7	16
Shadow Ridge	248	244	492	224	211	435	266	238	504
Sierra Vista	177	213	390	200	212	412	192	223	415
Silverado	218	209	427	197	214	411	198	180	378
Southeast Career And Technical	154	239	393	118	177	295	144	195	339
Southwest Career And Technical	114	185	299	149	189	338	147	185	332
Spring Valley	160	173	333	169	154	323	152	203	355
Sunrise Mountain	178	155	333	170	194	364	191	201	392
Valley	177	236	413	187	245	432	187	220	407
Veterans Tribute Career And Technical	60	79	139	84	89	173	49	106	155
Virgin Valley	55	64	119	61	63	124	49	58	107
Virtual	24	36	60	13	34	47	1	8	9
West Career and Technical	102	121	223	143	149	292	163	138	301
West Preparatory Academy	29	31	60	19	38	57	30	38	68
Western	153	156	309	152	158	310	170	164	334
Total Graduates	8,436	8,990	17,426	8,110	8,494	16,604	8,185	8,737	16,922

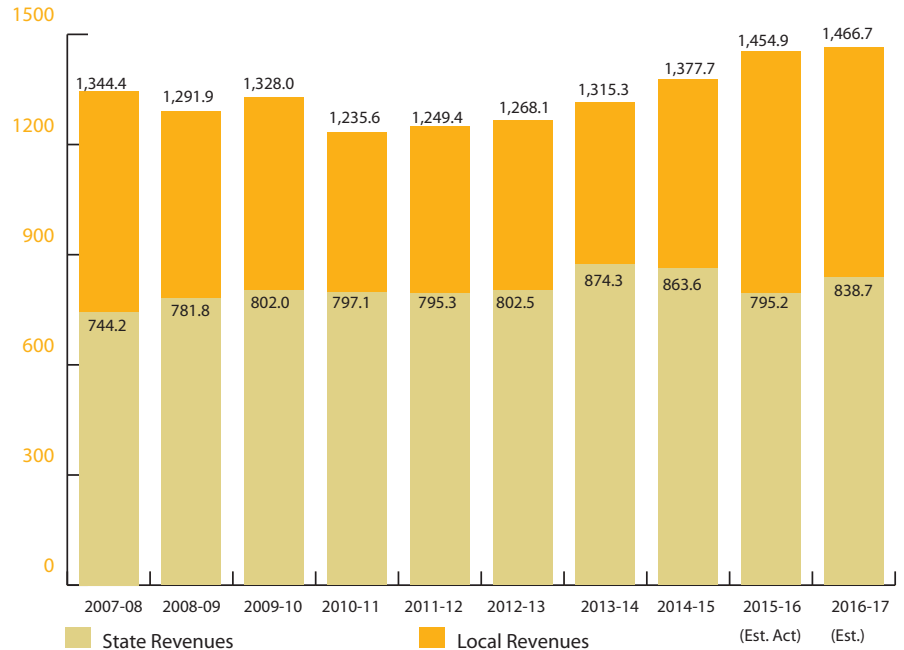
Informational Section

⁽¹⁾ Alternative Programs include Burk Horizon, Cowan Sunset, Global Community, and Morris Sunset High Schools

Source: CCSD AARSI

State vs. Local Revenues - General Operating Fund¹ For Fiscal Years 2007-08 Through 2016-17

Local revenues include all county taxes as well as tuitions, investment earnings, and other miscellaneous local revenues. Beginning balances and execution of capital leases are not included.



Property Tax Levies And Collections (Total Clark County)¹ For Fiscal Years 2006-07 Through 2015-16

Fiscal Year	County Tax Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percent of Levy		Amount	Percentage of Levy
2007	1,927,154,205	1,909,964,723	99.11	17,182,682	1,927,147,405	100.00
2008	2,178,689,676	2,144,481,519	98.43	34,064,062	2,178,545,581	99.99
2009	2,356,056,340	2,310,905,968	98.08	44,462,507	2,355,368,475	99.97
2010	2,265,468,307	2,216,524,825	97.84	48,127,001	2,264,651,826	99.96
2011	1,769,836,179	1,736,374,718	98.11	33,055,324	1,769,430,042	99.98
2012	1,600,934,268	1,576,913,229	98.5	23,597,684	1,600,510,913	99.97
2013	1,460,527,034	1,446,101,302	99.01	13,882,074	1,459,983,376	99.96
2014	1,467,943,286	1,453,536,810	99.02	13,430,932	1,466,967,742	99.93
2015	1,515,879,919	1,506,098,697	99.35	7,194,671	1,513,293,368	99.83
2016	1,582,884,063	1,572,445,147	99.34	n/a	1,572,445,147	99.34

¹Figured on collections to net levy (actual levy less stricken taxes)

²Collections unavailable as of August 10, 2016.

Source: Clark County Treasurer's Office

Schedule of Assessed Valuation For Fiscal Years 2011-12 Through 2019-20

Fiscal Year	Assessed Valuation ¹	Percent Change
2011-12	59,054,835,152	(10.2)%
2012-13	55,225,712,175	(6.5)%
2013-14	56,296,847,888	1.9 %
2014-15	64,252,633,650	14.1 %
2015-16	71,055,253,233	10.6 %
2016-17	76,633,199,093	7.9 %
2017-18	76,795,094,480	0.2 %
2018-19	79,098,947,315	3.0 %
2019-20	81,471,915,735	3.0 %

(1) Includes redevelopment agencies

Source: Clark County Assessor's Office



Market value is not provided by the Nevada Department of Taxation. Assessed valuation is approximately 35% of market value.

History Of Local Tax Support Per Pupil - General Operating Fund

For Fiscal Years 2006-07 Through 2016-17

Year	Average Daily Members	County Assessed Valuation ²	Assessed Value Per Pupil	Property Tax Revenue	Property Tax Per Pupil	Local School Support Tax (LSST)	LSST Per Pupil	Governmental Services Tax (GST)	GST Per Pupil	Total Local Tax Support Per Pupil
2006-07	303,197	91,622,434,937	302,188	490,874,071	1,619	719,500,251	2,373	64,063,756	211	4,203
2007-08	306,801	109,212,919,843	355,973	548,305,408	1,787	692,828,832	2,258	63,466,908	207	4,252
2008-09	309,410	115,790,200,550	374,229	593,024,476	1,917	613,140,653	1,982	57,786,715	187	4,086
2009-10	307,978	93,790,791,674	304,537	577,905,383	1,876	658,075,682	2,137	649,845,393	211	4,224
2010-11	307,496	65,758,625,871	213,852	463,669,889	1,508	692,813,744	2,253	50,442,782	164	3,925
2011-12	306,956	59,055,745,520	192,391	424,822,601	1,384	750,527,063	2,445	46,729,121	152	3,981
2012-13	311,132	55,225,712,175	177,499	397,676,720	1,278	792,018,758	2,546	48,827,496	157	3,981
2013-14	314,511	56,296,847,888	178,998	397,118,677	1,263	832,511,729	2,647	55,217,530	176	4,085
2014-15 ¹	316,075	64,252,633,650	203,283	410,706,458	1,299	881,056,203	2,787	58,098,083	184	4,271
2015-16 ¹	321,193	71,055,253,233	221,223	429,116,493	1,336	928,268,000	2,890	64,940,000	202	4,428
2016-17 ¹	321,308	76,633,199,093	238,504	429,118,000	1,336	943,800,000	2,937	70,100,000	218	4,491

¹ Estimated

² The assessed value is stored at a rate of 35% of the market value of the properties.

³ Includes \$12,111,211 from dissolving of the Clark County Redevelopment Agency

Source: CCSD Accounting Department

Impact Of Tax Rate On Taxpayers

For Calendar Years 2013 Through 2017

	2013	2014	Year 2015	2016	2017(Projected)
Assessed value of home ⁽¹⁾	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Appraisal percent of assessed value ⁽²⁾	35.0%	35.0%	35.0%	35.0%	35.0%
Taxable value	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total District property tax rate	0.013034	0.013034	0.013034	0.013034	0.013034
District property taxes due	\$456.19	\$456.19	\$456.19	\$456.19	\$456.19

⁽¹⁾ Defined as a single-family, owner-occupied residence

⁽²⁾ The Nevada State Legislature has passed a law to provide property tax relief to all citizens. Assembly Bill 489, signed into law on April 6, 2005, provides a partial abatement of taxes by applying a 3% cap on the tax bill of the owner's primary residence (single-family house, townhouse, condominium or manufactured home). Thereafter, future tax assessments are based upon prior taxable values and not the property's actual market value.

Source: Clark County Assessor's Office

History Of State Aid

For Fiscal Years 2007-08 Through 2016-17

State aid is designed to provide a minimum acceptable education, irrespective of the wealth of a district. The amount of State aid for 2016-17 is found by multiplying the sum of six-tenths of the kindergarten enrollment and all other grade enrollments by the year's basic support guarantee. Deducted from the guaranteed amount are the proceeds from the 2.6-cent local school sales tax, the 1/3 public schools operating property tax, and other miscellaneous adjustments to include payment to charter schools. Aid also includes class size reduction funding to reduce student-teacher ratios in grades 1-3.

Year	Basic Support Guarantee	Special Education Program Units	Special Education Support Per Unit	Total Distributive Fund Revenue	Weighted Enrollment	State Aid Per Weighted Enrollment
2007-08	4,891	1,945.5	36,541	744,247,587	298,551.6	2,493
2008-09	4,958	2,017.5	38,763	781,792,314	300,817.0	2,599
2009-10	4,962	1,960.7	39,768	802,013,854	299,058.6	2,682
2010-11	5,035	1,948.0	39,768	797,169,570	299,325.2	2,663
2011-12	5,136	1,973.5	39,768	795,306,492	297,659.2	2,672
2012-13	5,257	1,945.8	39,768	802,484,056	300,081.8	2,674
2013-14	5,457	1,936.0	41,608	874,383,753	303,447.2	2,882
2014-15	5,527	1,934.0	42,745	863,602,296	306,831.8	2,815
2015-16 (Est.)	5,512	1,934.0	45,455	795,224,300	308,018.4	2,582
2016-17 (Est.)	5,573	1,934.0	55,141	838,717,600	310,222.0	2,704

Source: CCSD Accounting Department

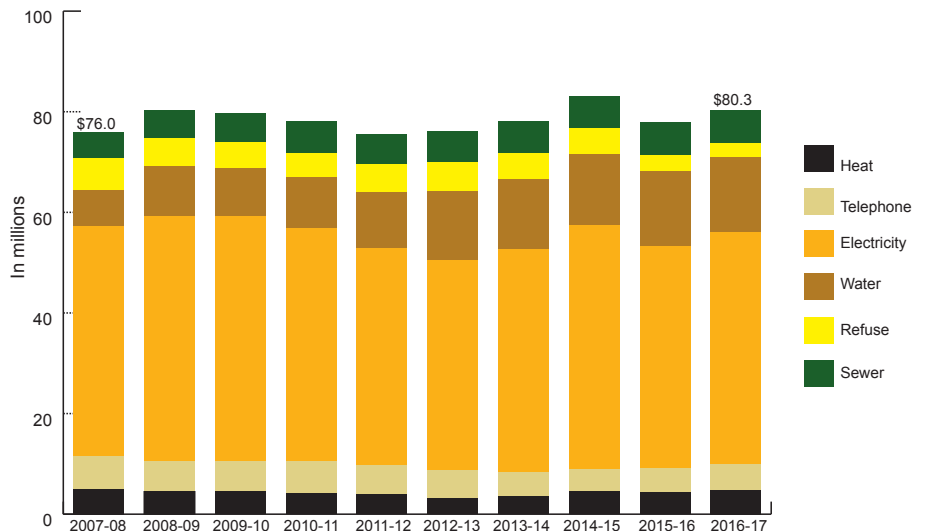
Indices Of Economic Growth In Clark County For Calendar Years 2013 Through 2015

Description	2013	Year 2014	2015
Population (estimated except for census years)	2,062,300	2,102,200	2,147,641
Percent increase (decrease)	2.7 %	1.9 %	2.2 %
Age/percent of total adults population:			
18-24	12.3 %	9.2 %	9.2 %
25-34	19.5 %	14.6 %	14.5 %
35-44	18.8 %	14.2 %	14.1 %
45-54	17.7 %	13.4 %	13.3 %
55-64	15.1 %	11.5 %	11.6 %
65+	16.6 %	13.0 %	13.5 %
Annual median household income	\$ 50,454	\$ 50,274	\$ 52,865
Value of residential building permits (in thousands)	\$ 917,961	\$ 938,794	\$ 1,109,765
Number of permits	7,072	6,774	8,032
Tourism			
Visitor volume	39,668,000	41,127,000	42,312,000
Airline passengers	41,857,000	42,870,000	45,389,000
Hotel/motel rooms	150,600	150,500	149,213
Hotel/motel occupancy	84.3 %	86.8 %	87.7 %
Convention delegates	5,107,000	5,169,000	5,891,000
Taxable sales (in thousands)	\$ 33,515,000	\$ 36,508,500	\$ 38,556,976

Source: *Las Vegas Perspective*, 2016 Edition

History of Utility Costs - Illustrated

For Fiscal Years 2007-08 Through 2016-17



History Of Utility Costs

For Fiscal Years 2007-08 Through 2016-17

Year	Heat	Telephone	Electricity	Water	Refuse	Sewer	Total Utilities	Utility Cost Per Student
2007-08	5,093,500	6,413,672	45,835,300	7,156,784	6,316,770	5,228,719	76,044,745	254.71
2008-09	4,764,897	6,464,181	44,544,021	10,050,171	5,559,603	5,639,598	77,022,471	256.04
2009-10	4,580,358	6,178,225	48,676,587	9,641,753	5,146,491	5,983,914	80,207,328	268.20
2010-11	4,144,898	6,433,039	46,324,037	10,322,907	4,700,132	6,355,068	78,280,081	261.52
2011-12	3,923,495	5,889,951	43,193,113	11,313,912	5,426,897	6,169,476	75,916,844	255.05
2012-13	3,154,555	5,660,199	41,800,837	13,627,187	5,906,964	6,190,671	76,340,413	254.40
2013-14	3,574,649	4,922,777	44,362,611	13,806,883	5,337,839	6,324,537	78,329,296	258.09
2014-15	4,528,847	4,463,205	48,549,207	14,266,022	5,167,834	6,462,123	83,437,237	271.93
2015-16	4,286,629	4,946,882	44,096,922	14,896,131	3,211,412	6,525,932	77,963,909	253.11
2016-17 (Est.)	4,765,000	5,000,000	46,200,000	14,935,000	2,900,000	6,500,000	80,300,000	258.85

Source: CCSD Accounting Department

General Operating Fund - Projected Budgets

For Fiscal Years 2016-17 Through 2019-20

Fund Expenditure Appropriations by Major Object

Description	2016-17 Budget	2017-18 Projected	2018-19 Projected	2019-20 Projected	Projected Growth Rate
Revenues:					
Property taxes	\$429,118,000	\$438,618,000	\$448,118,000	\$457,618,000	2.1%
Local school support taxes	943,800,000	968,880,000	993,960,000	1,019,040,000	2.5%
Other local revenues	93,765,000	93,000,000	94,000,000	95,000,000	1.1%
State sources	838,717,600	900,000,000	915,000,000	930,000,000	1.6%
Federal sources	300,000	300,000	300,000	300,000	0.0%
Total Revenues	2,305,700,600	2,400,798,000	2,451,378,000	2,501,958,000	2.1%
Expenditures:					
Salaries	1,448,101,454	1,525,000,000	1,550,000,000	1,575,000,000	1.6%
Employee benefits	620,780,598	625,000,000	635,000,000	645,000,000	1.6%
Purchased services	88,577,209	92,000,000	92,000,000	92,000,000	0.0%
Supplies	149,324,678	155,000,000	160,000,000	165,000,000	3.1%
Property and equipment	36,639,122	2,000,000	2,000,000	2,000,000	0.0%
Other expenditures	3,609,296	1,000,000	1,000,000	1,000,000	0.0%
Total Expenditures	2,347,032,357	2,400,000,000	2,440,000,000	2,480,000,000	1.6%
Excess (Deficiency) of Revenues over Expenditures	(41,331,757)	798,000	11,378,000	21,958,000	
Other Sources and (Uses):					
Gain on disposal of assets	50,000	100,000	100,000	100,000	
Sale of Medium-Term Bonds	34,500,000				
Transfers to Other Funds	-				
Total Other Sources and (Uses)	34,550,000	100,000	100,000	100,000	
Opening Fund Balance - July 1	59,267,757	52,486,000	53,384,000	64,862,000	
Ending Fund Balance - June 30	\$52,486,000	\$53,384,000	\$64,862,000	\$86,920,000	
Fund Balance:					
Nonspendable	\$5,000,000	\$5,000,000	\$5,200,000	\$5,200,000	
Restricted	250,000	250,000	500,000	500,000	
Assigned	3,295,200	2,234,000	12,062,000	33,020,000	
Unassigned	43,940,800	45,900,000	47,100,000	48,200,000	
Total Fund Balance	\$52,486,000	\$53,384,000	\$64,862,000	\$86,920,000	

Underlying Assumptions and Significant Revenue Trends

Distributive School Account (DSA) funding is a significant component of the General Operating Fund revenues and is mostly determined by the biennial Nevada State Legislature. Key funding elements involve LSST (sales) taxes and property tax collections based upon fluctuating local property valuations. Expenditures for salaries and benefits could fluctuate significantly based upon final agreements from the ongoing negotiations with each of the employee unions.

Future LSST and property tax collection projections are based upon a conservative vision for a local economy that has not reflected a measurable return to pre-2009 levels of growth. Expenditure projections were determined through a conservative historical trending that assumes no cost of living increases to employee salary schedules and contained expenditure appropriations to arrive at a nominal ending fund balance.

Source: Budget Department

Other Special Revenue Funds - Projected Budgets

For Fiscal Years 2016-17 through 2019-20

Fund Expenditure Appropriations by Major Object

Description	2016-17 Budget	2017-18 Projected	2018-19 Projected	2019-20 Projected	Growth Rate
Revenues:					
Local sources	\$9,682,624	\$10,000,000	\$10,500,000	\$11,000,000	4.8%
State sources	204,218,470	205,000,000	205,500,000	\$206,500,000	0.5%
Federal sources	-	-	-	-	- %
Total Revenues	<u>213,901,094</u>	<u>215,000,000</u>	<u>216,000,000</u>	<u>217,500,000</u>	0.7%
Expenditures:					
Salaries	114,367,523	115,000,000	115,500,000	115,500,000	- %
Employee benefits	52,245,626	54,000,000	54,500,000	54,500,000	- %
Purchased services	22,259,151	22,000,000	21,800,000	21,800,000	- %
Supplies	21,442,010	21,000,000	21,500,000	21,500,000	- %
Property and equipment	1,797,000	1,500,000	1,200,000	1,200,000	- %
Other expenditures	2,656,290	2,000,000	2,000,000	2,000,000	- %
Total Expenditures	<u>214,767,600</u>	<u>215,500,000</u>	<u>216,500,000</u>	<u>216,500,000</u>	- %
Excess (Deficiency) of Revenues over Expenditures	<u>(866,506)</u>	<u>(500,000)</u>	<u>(500,000)</u>	<u>1,000,000</u>	
Other Sources and (Uses):					
Transfers from other funds	-	-	-	-	
Opening fund balance - July 1	<u>4,319,798</u>	<u>3,453,292</u>	<u>2,953,292</u>	<u>2,453,292</u>	
Ending Fund Balance - June 30	<u>\$3,453,292</u>	<u>\$2,953,292</u>	<u>\$2,453,292</u>	<u>\$3,453,292</u>	
Source: Budget Department					

Debt Service Funds - Projected Budgets

For Fiscal Years 2016-17 Through 2019-20

Fund Expenditure Appropriations by Major Object

Description	2016-17 Budget	2017-18 Projected	2018-19 Projected	2019-20 Projected	Growth Rate
Revenues:					
Property taxes	\$322,500,000	\$325,725,000	\$328,982,250	\$332,272,075	1.0%
Interest on investments	500,000	512,500	512,500	512,500	0.0%
Other local revenues	25,000	20,000	20,000	20,000	0.0%
Total Revenues	<u>323,025,000</u>	<u>326,257,500</u>	<u>329,514,750</u>	<u>332,804,575</u>	1.0%
Expenditures:					
Principal	293,185,000	307,925,000	304,980,000	229,845,000	(24.6%)
Interest	156,141,616	110,138,390	95,095,390	80,040,790	(15.8%)
Purchased services	4,348,760	-	-	-	-
Total Expenditures	<u>453,675,376</u>	<u>418,063,390</u>	<u>400,075,390</u>	<u>309,885,790</u>	(22.5%)
Excess (Deficiency) of Revenues over Expenditures	<u>(130,650,376)</u>	<u>(91,805,890)</u>	<u>(70,560,640)</u>	<u>22,918,785</u>	
Other Sources and (Uses):					
Proceeds of refunding bonds	895,325,934	-	-	-	
Payment to refunding escrow agent	(891,201,001)	-	-	-	
Transfer from other funds	111,133,074	97,000,000	97,000,000	97,000,000	
Total Other Sources and (Uses):	<u>115,258,007</u>	<u>97,000,000</u>	<u>97,000,000</u>	<u>97,000,000</u>	
Opening Fund Balance - July 1	<u>\$41,127,086</u>	<u>\$25,734,717</u>	<u>\$30,928,827</u>	<u>\$57,368,187</u>	
Ending Fund Balance - June 30	<u>\$25,734,717</u>	<u>\$30,928,827</u>	<u>\$57,368,187</u>	<u>\$177,286,972</u>	
Source: Budget Department					

Capital Projects Funds - Projected Budgets
For Fiscal Years 2016-17 Through 2019-20
Fund Expenditure Appropriations by Major Object

Description	2015-16 Budget	2016-17 Projected	2017-18 Projected	2018-19 Projected	Projected Growth Rate
Revenues:					
Real estate transfer taxes	\$24,000,000	\$20,075,000	\$20,325,000	\$20,825,000	2.5%
Hotel room taxes	85,000,000	79,500,000	79,750,000	80,000,000	0.3%
Governmental services taxes	28,000,000	26,600,000	26,850,000	23,000,000	-14.3%
Interest on investments	5,085,000	4,990,000	4,740,000	4,490,000	-5.3%
Other local revenues	27,000	50,000	50,000	50,000	0.0%
Federal Revenues	5,656,000	5,656,000	5,625,000	5,625,000	0.0%
Total Revenues	147,768,000	136,871,000	137,340,000	133,990,000	-2.4%
Expenditures:					
Salaries	8,185,000	21,860,000	21,145,000	19,430,000	-8.1%
Employee benefits	2,895,000	7,000,000	7,000,000	6,500,000	-7.1%
Purchased services	454,207,500	502,900,000	486,300,000	447,700,000	-7.9%
Supplies	14,270,000	17,000,000	16,500,000	15,200,000	-7.9%
Property and equipment	32,000,000	66,000,000	63,420,000	58,400,000	-7.9%
Other expenditures	232,500	700,000	700,000	600,000	-14.3%
Total Expenditures	511,790,000	615,460,000	595,065,000	547,830,000	-7.9%
Excess (Deficiency) of Revenues over Expenditures	(364,022,000)	(478,589,000)	(457,725,000)	(413,840,000)	-9.6%
Other Sources and (Uses):					
Loan Proceeds	160,000,000	661,800,000	624,900,000	298,500,000	-52.2%
Transfers from Other Funds		-	-	-	
Transfers to Other Funds	(111,133,074)	(111,800,000)	(111,800,000)	(111,800,000)	0.0%
Total Other Sources and (Uses)	48,866,926	550,000,000	513,100,000	186,700,000	-63.6%
Opening Fund Balance - July 1	640,310,434	325,155,360	396,566,360	451,941,360	14.0%
Ending Fund Balance - June 30	\$325,155,360	\$396,566,360	\$451,941,360	\$224,801,360	-50.3%



Schedule Of Staff Positions - General Operating Fund

For Fiscal Years 2013-14 Through 2016-17

Description			2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Budget
Instructional staff						
Regular education	Licensed		12,581.60	12,675.92	11,983.64	12,301.58
	Non-licensed		345.99	345.90	330.10	392.42
Special education	Licensed		3,132.10	3,286.00	3,043.94	3,549.14
	Non-licensed		1,198.64	1,292.94	1,280.48	1,425.03
Vocational education	Licensed		59.00	59.00	18.09	59.00
English language learners	Licensed		15.00	20.00	7.00	20.00
	Non-licensed		12.49	0.00	2.76	0.00
Alternative education	Licensed		130.50	159.50	129.00	117.50
	Non-licensed		0.66	0.66	1.32	5.21
Co-curricular activities	Licensed		36.00	38.00	39.00	39.00
Total, instruction						
	Licensed		15,954.20	16,238.42	15,220.58	16,087.22
	Non-licensed		1,557.78	1,639.50	1,614.75	1,822.66
Administrative and instructional support staff						
Student support	Licensed		1,013.00	1,021.00	968.00	1,023.00
	Non-licensed		267.70	265.26	283.53	292.08
Instructional staff support	Licensed		527.50	518.18	324.36	345.36
	Non-licensed		425.31	503.89	642.49	709.10
General administration	Licensed		57.60	63.60	2.50	0.50
	Non-licensed		75.60	79.68	133.19	153.12
School administration	Licensed		850.92	893.00	0.00	0.00
	Non-licensed		1,373.26	1,352.18	2,294.47	2,216.71
Central/Other services	Licensed		42.00	118.75	1.00	1.00
	Non-licensed		475.24	427.48	494.62	539.87
Total, administrative and instructional support staff						
	Licensed		2,491.02	2,614.53	1,295.86	1,369.86
	Non-licensed		2,617.11	2,628.49	3,848.30	3,910.88
Other Staff						
Operating/maintenance plant services			2,557.64	2,563.56	2,451.72	2,552.77
Student transportation			1,434.58	1,534.82	1,466.16	1,466.16
Total, other staff			3,992.22	4,098.38	3,917.88	4,122.42
Total, General Operating Fund			26,612.33	27,219.32	25,897.37	27,313.04

Note: FTEs reflect 9-, 10-, and 11-month support staff as percentages of full FTEs.

Source: CCSD Budget and Accounting Departments

Schedule Of Staff Positions - Other Funds

For Fiscal Years 2013-14 Through 2016-17

Description		2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Budget
Instructional staff					
Regular education	Licensed	1,242.64	1,157.64	1,155.91	2,142.12
	Non-licensed	103.30	94.80	114.14	113.97
Special education	Licensed	9.07	9.07	28.00	37.00
	Non-licensed	201.93	200.93	233.72	233.14
Vocational education	Licensed	3.00	3.00	7.00	4.00
	Non-licensed	8.50	8.50	30.64	22.00
English language learners	Licensed	9.00	9.00	234.00	271.00
	Non-licensed	5.00	5.00	34.06	35.00
Adult education	Licensed	46.00	46.00	49.00	49.00
Total, instruction	Licensed	1,309.71	1,224.71	1,473.91	2,503.12
	Non-licensed	318.73	309.23	412.56	404.11
Administrative and instructional support staff					
Student support	Licensed	89.00	92.00	115.50	122.00
	Non-licensed	70.25	70.25	95.29	66.39
Instructional staff support	Licensed	309.28	316.28	246.70	277.65
	Non-licensed	48.66	53.66	99.07	111.41
General administration	Licensed	0.50	0.50	-	-
	Non-licensed	0.00	-	8.30	13.57
Central services	Licensed	30.25	106.00	-	4.00
	Non-licensed	283.81	192.56	237.36	244.54
Total, administrative and instructional support	Licensed	429.03	514.78	362.20	403.65
	Non-licensed	402.72	316.47	440.02	435.91
Other staff					
Operating/maintenance plant services	Non-licensed	6.90	22.90	6.18	8.00
Food service	Non-licensed	515.38	502.00	478.23	504.74
Community Services	Licensed	11.00	11.00	9.00	16.62
	Non-licensed	4.16	5.16	22.42	11.97
Land and building acquisition and improvement	Non-licensed	66.00	60.00	74.50	103.50
Total, other staff	Licensed	11.00	11.00	9.00	16.62
	Non-licensed	592.44	590.06	581.33	628.21
Total, all other funds		3,063.63	2,966.25	4,920.02	4,391.62
Source: CCSD Budget and Accounting Departments					
Grand total, all funds		28,013.70	29,675.96	29,176.39	31,704.66

Debt Service Fund - Schedule Of General Obligation Bonds Outstanding

As of July 1, 2016

Issue Date	Date of Final Maturity	Term	Interest Rate	Original Issue	Balance July 1, 2016
December 19, 2006B	June 15, 2026	20 Years	4.1025	450,000,000	\$263,180,000
December 19, 2006C	June 15, 2026	20 Years	4.1125	125,000,000	64,110,000
March 30, 2007A (Refunding November 2003, November 2004, November 2005)	June 15, 2025	18 Years	4.1262	473,045,000	292,895,000
December 11, 2007B	June 15, 2027	20 Years	4.3246	250,000,000	84,560,000
December 11, 2007C	June 15, 2027	20 Years	4.3330	400,000,000	110,255,000
June 3, 2008A	June 15, 2028	20 Years	4.1960	675,000,000	170,105,000
July 8, 2010A	June 15, 2024	14 Years	0.7497	104,000,000	103,900,000
July 8, 2010D	June 15, 2020	10 Years	0.7033	6,245,000	6,245,000
March 3, 2011B (Refunding September 2001D)	June 15, 2019	8 Years	2.9849	29,420,000	11,125,000
October 4, 2012A (Refunding November 2004, November 2005)	June 15, 2021	9 Years	1.6657	159,425,000	112,575,000
July 31, 2013A	June 15, 2023	10 Years	2.5233	32,855,000	21,175,000
July 31, 2013B (Refunding November 2003, November 2004, November 2005)	June 15, 2019	6 Years	1.7281	95,870,000	53,555,000
April 29, 2014A (Refunding March and November 2004)	June 15, 2020	6 Years	1.1606	131,175,000	78,690,000
April 29, 2014B (Refunding March 2004)	June 15, 2020	6 Years	1.3486	62,200,000	51,095,000
March 15, 2015A	June 15, 2019	4 Years	1.0484	257,445,000	214,760,000
March 15, 2015B	June 15, 2022	7 Years	1.5696	129,080,000	114,220,000
November 23, 2015C	June 15, 2035	20 Years	3.0542	338,445,000	338,445,000
November 23, 2015D	June 15, 2035	20 Years	3.2171	200,000,000	189,635,000
June 16, 2016A	June 15, 2025	9 Years	1.9833	186,035,000	186,035,000
June 16, 2016B	June 15, 2027	11 Years	2.2457	90,775,000	90,775,000
June 16, 2016C	June 15, 2026	10 Years	2.2654	33,470,000	33,470,000
Total Outstanding Bonded Indebtness					\$2,590,805,000
Source: CCSD Budget and Accounting Departments					



Debt Service Fund - Combined Amortization Schedules

As of July 1, 2016

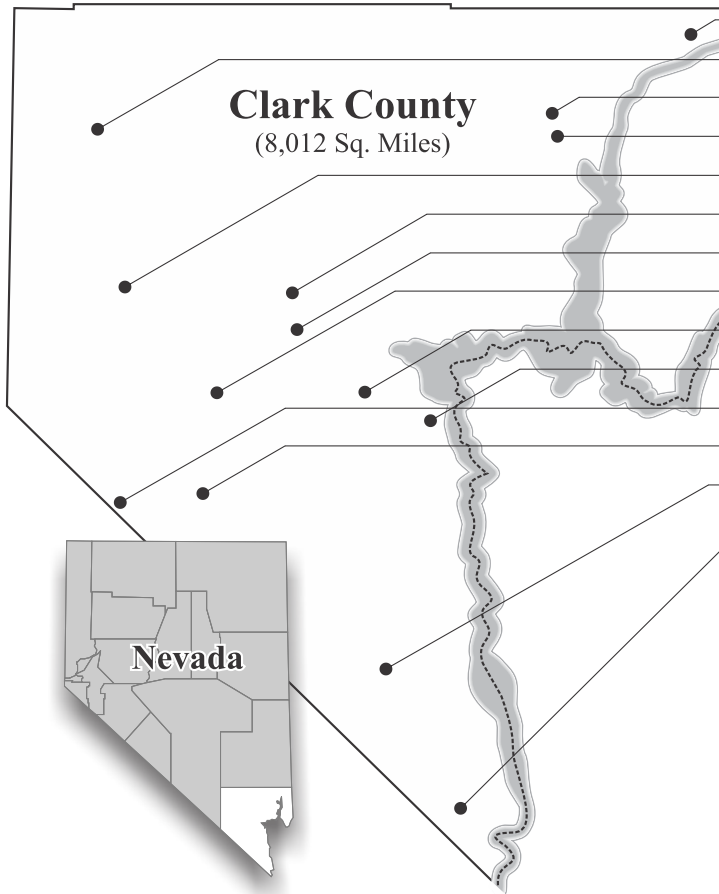
Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2016-17	12-19-06B	\$23,570,000	\$10,281,725	\$33,851,725	2018-19	03-18-15B	18,470,000	3,974,000	22,444,000
2016-17	12-19-06C	6,550,000	2,781,150	9,331,150	2018-19	11-23-15C	5,105,000	15,866,000	20,971,000
2016-17	03-01-07A	26,980,000	14,081,350	41,061,350	2018-19	11-23-15D	6,895,000	8,033,600	14,928,600
2016-17	12-15-07B	12,650,000	4,228,000	16,878,000	2018-19	06-16-16A	-	9,301,750	9,301,750
2016-17	12-15-07C	20,245,000	5,512,750	25,757,750	2018-19	06-16-16B	-	4,533,750	4,533,750
2016-17	06-03-08A	25,010,000	8,505,250	33,515,250	2018-19	06-16-16C	2,925,000	1,396,250	4,321,250
2016-17	07-08-10A	-	5,724,890	5,724,890	Fiscal Year Totals		304,980,000	95,095,390	400,075,390
2016-17	07-08-10D	-	344,100	344,100	2019-20	12-19-06B	26,900,000	6,702,325	33,602,325
2016-17	3-22-11B	-	556,250	556,250	2019-20	12-19-06C	7,470,000	1,754,150	9,224,150
2016-17	10-04-12A	-	5,628,750	5,628,750	2019-20	03-01-07A	30,640,000	10,420,250	41,060,250
2016-17	07-31-13A	4,160,000	726,825	4,886,825	2019-20	12-15-07B	14,335,000	2,248,500	16,583,500
2016-17	07-31-13B	24,255,000	2,677,750	26,932,750	2019-20	12-15-07C	22,935,000	2,345,250	25,280,250
2016-17	04-29-14A	31,305,000	4,091,025	35,396,025	2019-20	06-03-08A	28,950,000	4,563,250	33,513,250
2016-17	04-29-14B	16,385,000	2,636,675	19,021,675	2019-20	07-08-10A	2,755,000	5,724,890	8,479,890
2016-17	03-18-15A	71,105,000	10,738,000	81,843,000	2019-20	07-08-10D	6,245,000	344,100	6,589,100
2016-17	03-18-15B	17,015,000	5,711,000	22,726,000	2019-20	10-04-12A	30,045,000	3,079,750	33,124,750
2016-17	11-23-15C	4,675,000	16,296,250	20,971,250	2019-20	07-31-13A	2,465,000	315,725	2,780,725
2016-17	11-23-15D	6,440,000	8,622,700	15,062,700	2019-20	04-29-14A	11,470,000	573,500	12,043,500
2016-17	06-16-16A	-	9,275,912	9,275,912	2019-20	04-29-14B	10,670,000	533,500	11,203,500
2016-17	06-16-16B	100,000	4,524,148	4,624,148	2019-20	03-18-15B	19,365,000	3,050,500	22,415,500
2016-17	06-16-16C	2,735,000	1,586,281	4,321,281	2019-20	11-23-15C	5,360,000	15,610,750	20,970,750
Fiscal Year Totals		293,180,000	124,530,781	417,710,781	2019-20	11-23-15D	7,170,000	7,688,850	14,858,850
2017-18	12-19-06B	24,635,000	9,221,075	33,856,075	2019-20	06-16-16A	-	9,301,750	9,301,750
2017-18	12-19-06C	6,840,000	2,453,650	9,293,650	2019-20	06-16-16B	-	4,533,750	4,533,750
2017-18	03-01-07A	28,190,000	12,867,250	41,057,250	2019-20	06-16-16C	3,070,000	1,250,000	4,320,000
2017-18	12-15-07B	13,190,000	3,595,500	16,785,500	Fiscal Year Totals		229,845,000	80,040,790	309,885,790
2017-18	12-15-07C	21,105,000	4,500,500	25,605,500	2020-21	12-19-06B	-	5,357,325	5,357,325
2017-18	06-03-08A	26,260,000	7,254,750	33,514,750	2020-21	12-19-06C	7,810,000	1,380,650	9,190,650
2017-18	07-08-10A	-	5,724,890	5,724,890	2020-21	03-01-07A	32,170,000	8,888,250	41,058,250
2017-18	07-08-10D	-	344,100	344,100	2020-21	12-15-07B	14,980,000	1,531,750	16,511,750
2017-18	3-22-11B	-	556,250	556,250	2020-21	12-15-07C	23,970,000	1,198,500	25,168,500
2017-18	10-04-12A	24,870,000	5,628,750	30,498,750	2020-21	06-03-08A	30,400,000	3,115,750	33,515,750
2017-18	07-31-13A	4,325,000	560,425	4,885,425	2020-21	07-08-10A	22,000,000	5,573,090	27,573,090
2017-18	07-31-13B	-	1,465,000	1,465,000	2020-21	10-04-12A	31,550,000	1,577,500	33,127,500
2017-18	04-29-14A	24,990,000	2,369,250	27,359,250	2020-21	07-31-13A	2,535,000	241,775	2,776,775
2017-18	04-29-14B	17,300,000	1,735,500	19,035,500	2020-21	03-18-15B	20,315,000	2,082,250	22,397,250
2017-18	03-18-15A	84,190,000	7,182,750	91,372,750	2020-21	11-23-15C	5,630,000	15,342,750	20,972,750
2017-18	03-18-15B	17,725,000	4,860,250	22,585,250	2020-21	11-23-15D	7,530,000	7,330,350	14,860,350
2017-18	11-23-15C	4,865,000	16,109,250	20,974,250	2020-21	06-16-16A	23,350,000	9,301,750	32,651,750
2017-18	11-23-15D	6,630,000	8,365,100	14,995,100	2020-21	06-16-16B	-	4,533,750	4,533,750
2017-18	06-16-16A	-	9,301,750	9,301,750	2020-21	06-16-16C	3,225,000	1,096,500	4,321,500
2017-18	06-16-16B	-	4,533,750	4,533,750	Fiscal Year Totals		225,465,000	68,551,940	294,016,940
2017-18	06-16-16C	2,810,000	1,508,650	4,318,650	2021-22	12-19-06B	29,515,000	5,357,325	34,872,325
Fiscal Year Totals		307,925,000	110,138,390	418,063,390	2021-22	12-19-06C	-	990,150	990,150
2018-19	12-19-06B	25,740,000	7,989,325	33,729,325	2021-22	03-01-07A	33,780,000	7,279,750	41,059,750
2018-19	12-19-06C	7,150,000	2,111,650	9,261,650	2021-22	12-15-07B	15,655,000	782,750	16,437,750
2018-19	03-01-07A	29,320,000	11,739,650	41,059,650	2021-22	06-03-08A	31,915,000	1,595,750	33,510,750
2018-19	12-15-07B	13,750,000	2,936,000	16,686,000	2021-22	07-08-10A	22,000,000	4,360,890	26,360,890
2018-19	12-15-07C	22,000,000	3,445,250	25,445,250	2021-22	07-31-13A	2,610,000	165,725	2,775,725
2018-19	06-03-08A	27,570,000	5,941,750	33,511,750	2021-22	03-18-15B	21,330,000	1,066,500	22,396,500
2018-19	07-08-10A	-	5,724,890	5,724,890	2021-22	11-23-15C	5,910,000	15,061,250	20,971,250
2018-19	07-08-10D	-	344,100	344,100	2021-22	11-23-15D	7,905,000	6,953,850	14,858,850
2018-19	3-22-11B	11,125,000	556,250	11,681,250	2021-22	06-16-16A	20,045,000	8,134,250	28,179,250
2018-19	10-04-12A	26,110,000	4,385,250	30,495,250	2021-22	06-16-16B	5,900,000	4,533,750	10,433,750
2018-19	07-31-13A	2,390,000	387,425	2,777,425	2021-22	06-16-16C	3,385,000	935,250	4,320,250
2018-19	07-31-13B	29,300,000	1,465,000	30,765,000	Fiscal Year Totals		199,950,000	57,217,190	257,167,190
2018-19	04-29-14A	10,925,000	1,119,750	12,044,750	2022-23	12-19-06B	-	-	-
2018-19	04-29-14B	6,740,000	870,500	7,610,500	2022-23	12-19-06C	-	-	-
2018-19	03-18-15A	59,465,000	2,973,250	62,438,250	2022-23	03-01-07A	-	-	-

Debt Service Fund - Combined Amortization Schedules

As of July 1, 2016

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2022-23	12-19-06B	30,990,000	4,471,875	35,461,875	2030-31	11-23-15C	9,080,000	1,967,600	11,047,600
2022-23	12-19-06C	-	990,150	990,150	2030-31	11-23-15D	12,265,000	2,711,200	14,976,200
2022-23	03-01-07A	35,470,000	5,590,750	41,060,750	Fiscal Year Totals		21,345,000	4,678,800	26,023,800
2022-23	07-08-10A	28,070,000	3,148,690	31,218,690	2031-32	11-23-15C	9,445,000	1,604,400	11,049,400
2022-23	07-31-13A	2,690,000	87,425	2,777,425	2031-32	11-23-15D	12,880,000	2,220,600	15,100,600
2022-23	11-23-15C	6,205,000	14,765,750	20,970,750	Fiscal Year Totals		22,325,000	3,825,000	26,150,000
2022-23	11-23-15D	8,305,000	6,558,600	14,863,600	2032-33	11-23-15C	9,825,000	1,226,600	11,051,600
2022-23	06-16-16A	54,445,000	7,132,000	61,577,000	2032-33	11-23-15D	13,525,000	1,705,400	15,230,400
2022-23	06-16-16B	22,560,000	4,238,750	26,798,750	Fiscal Year Totals		23,350,000	2,932,000	26,282,000
2022-23	06-16-16C	3,555,000	766,000	4,321,000	2033-34	11-23-15C	10,215,000	833,600	11,048,600
Fiscal Year Totals		192,290,000	47,749,990	240,039,990	2033-34	11-23-15D	14,200,000	1,164,400	15,364,400
2023-24	12-19-06B	32,540,000	3,387,225	35,927,225	Fiscal Year Totals		24,415,000	1,998,000	26,413,000
2023-24	12-19-06C	9,040,000	990,150	10,030,150	2034-35	11-23-15C	10,625,000	425,000	11,050,000
2023-24	03-01-07A	37,240,000	3,817,250	41,057,250	2034-35	11-23-15D	14,910,000	596,400	15,506,400
2023-24	07-08-10A	29,075,000	1,602,033	30,677,033	Fiscal Year Totals		25,535,000	1,021,400	26,556,400
2023-24	11-23-15C	6,515,000	14,455,500	20,970,500	Grand Total		\$2,590,805,000	\$722,137,925	\$3,312,942,925
2023-24	11-23-15D	8,720,000	6,143,350	14,863,350					
2023-24	06-16-16A	57,030,000	4,409,750	61,439,750					
2023-24	06-16-16B	14,560,000	3,110,750	17,670,750					
2023-24	06-16-16C	3,730,000	588,250	4,318,250					
Fiscal Year Totals		198,450,000	38,504,258	236,954,258					
2024-25	12-19-06B	33,925,000	2,248,325	36,173,325					
2024-25	12-19-06C	9,425,000	673,750	10,098,750					
2024-25	03-01-07A	39,105,000	1,955,250	41,060,250					
2024-25	11-23-15C	32,290,000	14,129,750	46,419,750					
2024-25	11-23-15D	9,155,000	5,707,350	14,862,350					
2024-25	06-16-16A	31,165,000	1,558,250	32,723,250					
2024-25	06-16-16B	15,205,000	2,382,750	17,587,750					
2024-25	06-16-16C	3,920,000	401,750	4,321,750					
Fiscal Year Totals		174,190,000	29,057,175	203,247,175					
2025-26	12-19-06B	35,365,000	1,060,950	36,425,950					
2025-26	12-19-06C	9,825,000	343,875	10,168,875					
2025-26	11-23-15C	72,555,000	12,515,250	85,070,250					
2025-26	11-23-15D	9,610,000	5,249,600	14,859,600					
2025-26	06-16-16B	15,875,000	1,622,500	17,497,500					
2025-26	06-16-16C	4,115,000	205,750	4,320,750					
Fiscal Year Totals		147,345,000	20,997,925	168,342,925					
2026-27	11-23-15C	76,035,000	8,887,500	84,922,500					
2026-27	11-23-15D	10,090,000	4,769,100	14,859,100					
2026-27	06-16-16B	16,575,000	828,750	17,403,750					
Fiscal Year Totals		102,700,000	14,485,350	117,185,350					
2027-28	11-23-15C	47,060,000	5,085,750	52,145,750					
2027-28	11-23-15D	10,595,000	4,264,600	14,859,600					
Fiscal Year Totals		57,655,000	9,350,350	67,005,350					
2028-29	11-23-15C	8,315,000	2,732,750	11,047,750					
2028-29	11-23-15D	11,125,000	3,734,850	14,859,850					
Fiscal Year Totals		19,440,000	6,467,600	25,907,600					
2029-30	11-23-15C	8,735,000	2,317,000	11,052,000					
2029-30	11-23-15D	11,685,000	3,178,600	14,863,600					
Fiscal Year Totals		20,420,000	5,495,600	25,915,600					

School Locations Within County



Elementary Schools	Middle Schools	Senior High Schools	
2	1	1	Mesquite
1	1	1	Indian Springs
2	0	0	Logandale
0	1	1	Overton
1	0	0	Mt. Charleston
29	7	5	North Las Vegas
149	39	34	Greater Las Vegas Area
1	0	0	Blue Diamond
25	7	4	Henderson
2	1	1	Boulder City
1	1	1	Sandy Valley
1	0	0	Goodsprings
1	0	0	Searchlight
1	1	1	Laughlin

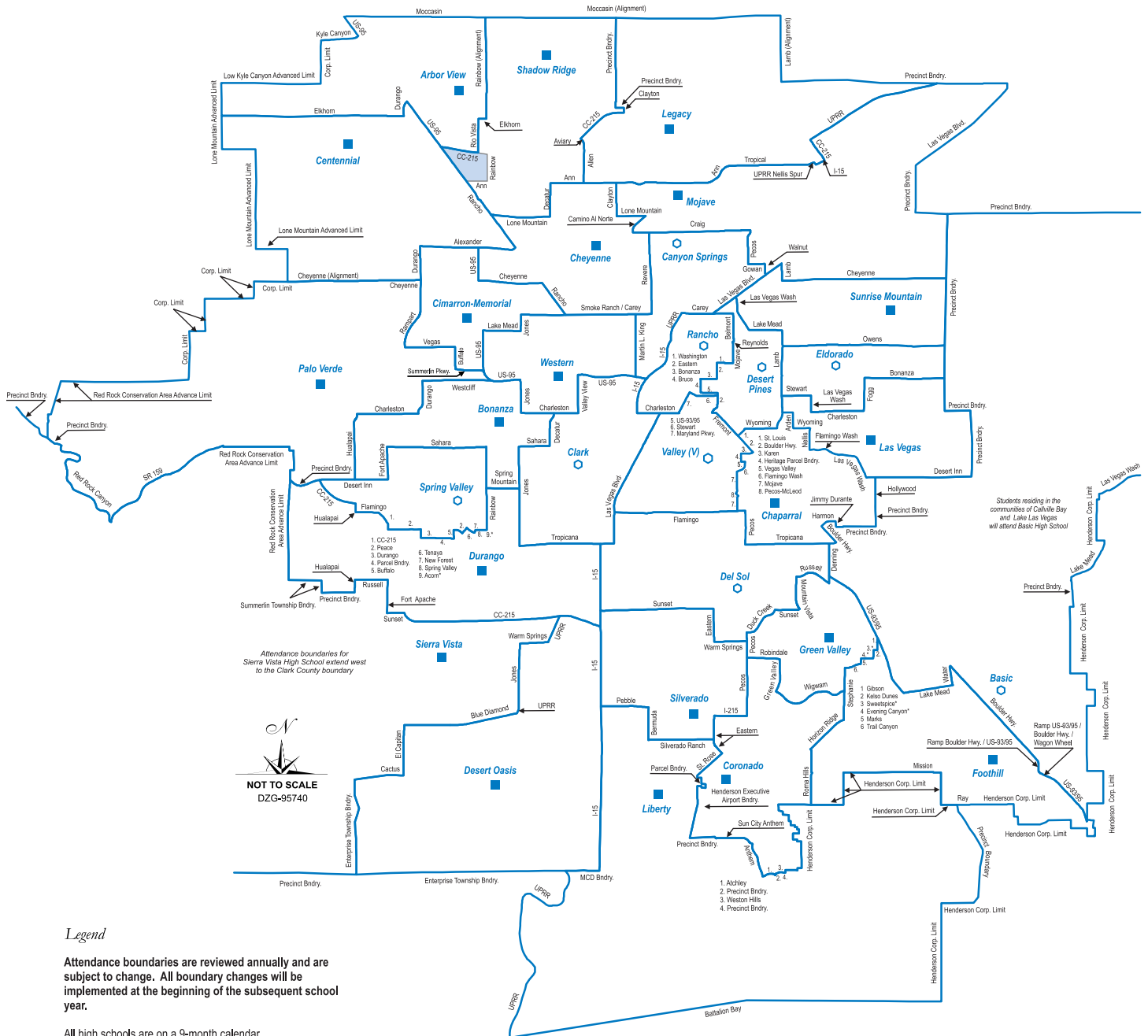
Elementary Schools	216
Middle Schools	59
High Schools	49
Alternative Schools	19
Special Schools / Programs	8
Totals	351

DZG-95738

Source: CCSD Zoning and Demographics

*Above table does not display Alternative Schools and Special Schools.

Clark County School District - 2016-2017 School Year Attendance Boundary Map for High Schools (9-12th Grades)



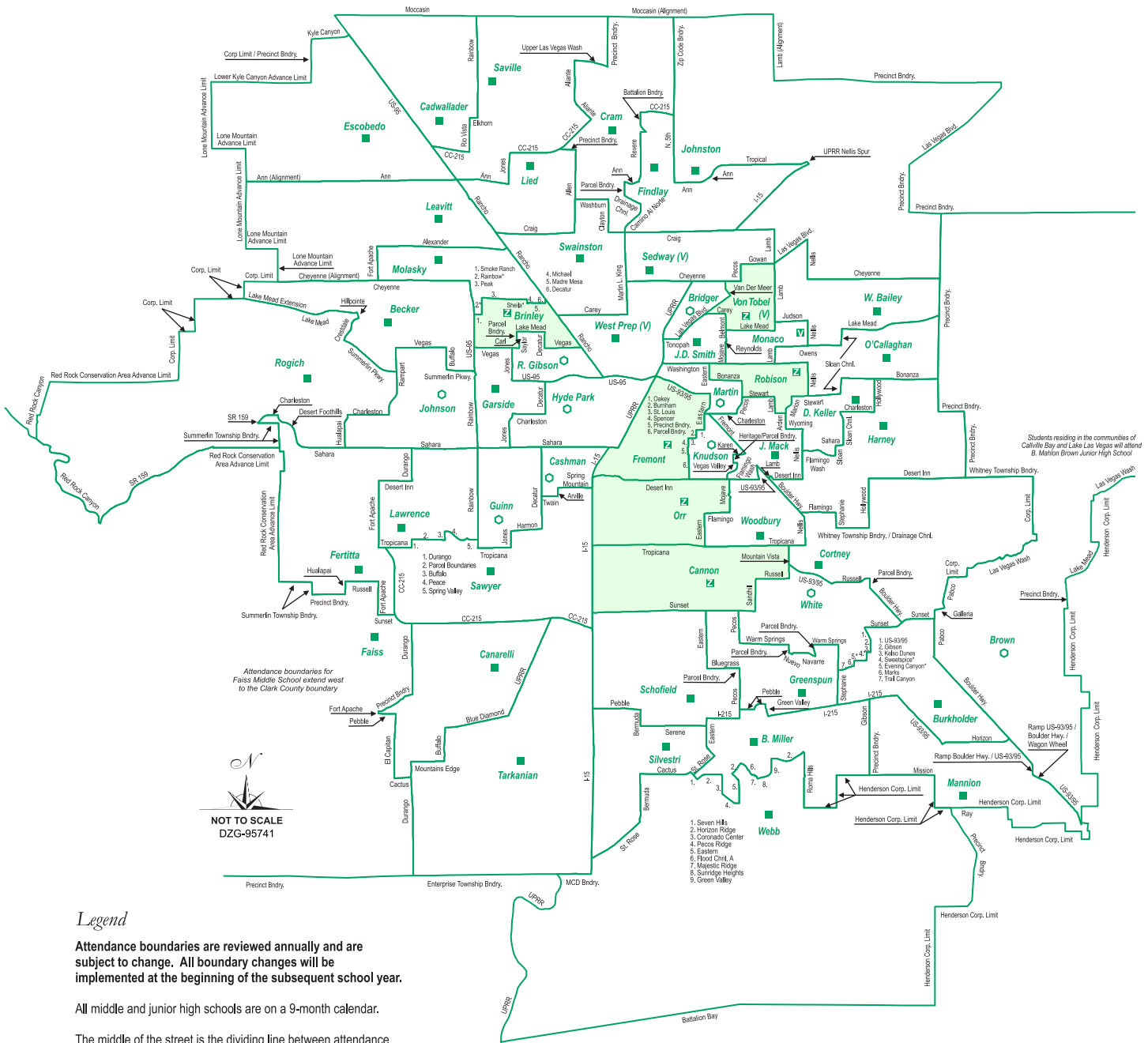
Phasing Program

The approved boundary changes will occur in phases, by reassigning one grade level each year until all grades, 9 through 12, have been reassigned. The 9th, 10th and 11th grade phasing will be implemented at the start of the 2016-2017 school year for the third year of application.

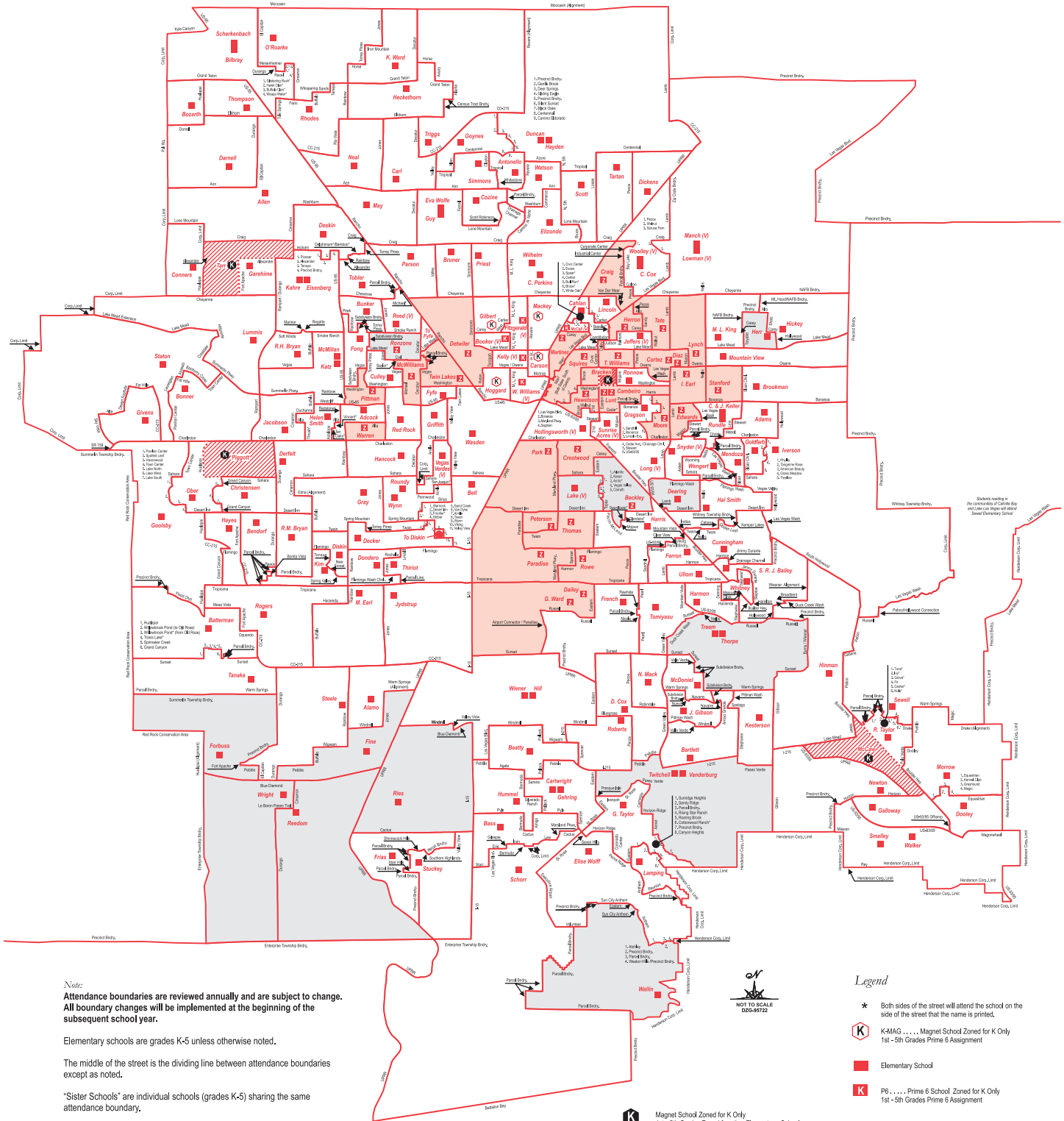
An option for older siblings to attend at their younger siblings' designated school is provided, with transportation, if eligible as indicated in policy and regulation 3531.

Future annual assessments of the area demographics will be conducted and may result in canceling the phasing plan by implementing the entire attendance boundary adjustment, as recommended, at once.

Clark County School District - 2016-2017 School Year Attendance Boundary Map for Middle / High Schools (6-8th Grades)

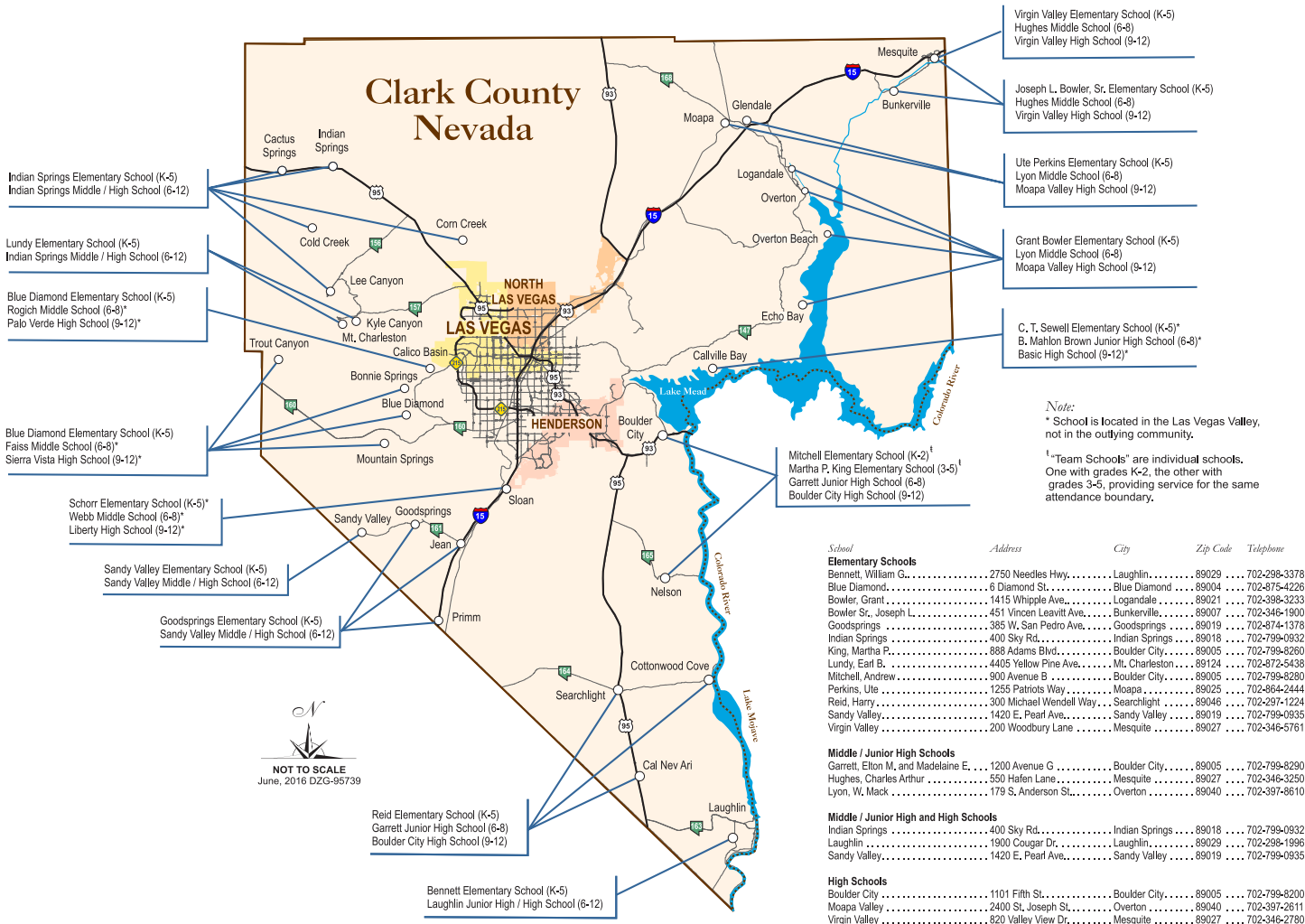


Clark County School District - 2016-2017 School Year Attendance Boundary Map for Elementary Schools (9-12th Grades)



Source: CCSD Facilities Department

Clark County School District - 2016-2017 School Year
Assigned Schools for Outlying Communities (K-12th Grades)



Source: CCSD Facilities Department

Summary Of Schools By Age And Size

Some statistics on the schools of the District are as follows:

1. The average school building in the District is over 27 years old. The oldest school, Goodsprings, is 103 years old.
2. The largest and smallest schools by type and enrollment are as follows:

School Type	Largest	Enrollment	Smallest	Enrollment
Elementary	William V. Wright	1,289	Reid	12
Secondary	Rancho HS	3,243	Indian Springs	53

3. The numbers of schools by enrollment size are as follows:

Enrollment	Elementary	Middle	Sr. High Combined	Special Education	Alternative Education	Total
¹	0	0	0	0	9	9
1-99	4	1	1	5	6	17
100-199	3	0	3	3	2	11
200-299	0	1	2	0	1	4
300-399	4	1	0	0	0	5
400-499	11	1	0	0	1	13
500-599	25	1	2	0	0	28
600-699	51	0	1	0	0	52
700-799	49	2	2	0	0	53
800-899	40	4	0	0	0	44
900-999	17	3	0	0	0	20
1000-1099	8	2	0	0	0	10
1100-1199	2	2	1	0	0	5
1200-1299	1	13	0	0	0	14
1300-1399	1	7	2	0	0	10
1400-1499	0	5	1	0	0	6
1500-1599	0	8	0	0	0	8
1600-1699	0	2	1	0	0	3
1700-1799	0	2	1	0	0	3
1800-1899	0	3	2	0	0	5
1900-1999	0	1	1	0	0	2
2000-2099	0	0	2	0	0	2
2100-2199	0	0	0	0	0	0
2200-2299	0	0	3	0	0	3
2300-2399	0	0	4	0	0	4
2400-2499	0	0	2	0	0	2
2500-2599	0	0	4	0	0	4
2600-2699	0	0	1	0	0	1
2700-2799	0	0	2	0	0	2
2800-2899	0	0	4	0	0	4
2900-2999	0	0	0	0	0	0
3000-3099	0	0	4	0	0	4
3100-3199	0	0	1	0	0	1
3200-3299	0	0	1	0	0	1
3300-3399	0	0	1	0	0	1
Totals	216	59	49	8	20	351

4. The numbers of schools by age are as follows:

Building Year	Schools
1913 - 1949	7
1950 - 1959	19
1960 - 1969	39
1970 - 1979	31
1980 - 1989	23
1990 - 1999	98
2000 - 2010	116
Non-District	18
Total Schools	351

¹ Total includes Desert Rose High School whose students are counted as enrolled in their home schools, schools closed for renovation, and alternative education programs which are not included in District enrollments.

School Location and Enrollment Information

Fiscal Year 2016-17

Cost Center Group	Elementary Schools	Address	Year Opened	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 ¹⁵ Actual Enrollment	2016-17 Projected Enrollment
272	Adams, Kirk L.	580 Fogg St., LV 89110	1991	537	509	510	463
425	Adcock, O. K.	100 Newcomer St., LV 89107	1964 ¹	627	603	619	624
301	Alamo, Tony	7455 El Camino Road, LV 89139	2002	913	961	1008	976
235	Allen, Dean LaMar	8680 W. Hammer Ln., LV 89128	1996	537	660	638	590
369	Antonello, Lee	1101 W. Tropical Pkwy., NLV 89031	1992	621	654	640	620
359	Bailey, Sister Robert Joseph	4525 Jimmy Durante Blvd., LV 89122	2007	830	839	934	922
904	Bartlett, Selma F.	1961 Wigwam Pkwy., HD 89014	1992	693	682	737	743
201	Bass, John C.	10377 Rancho Destino Rd., LV 89123	2000	859	885	816	827
404	Batterman, Kathy L.	10135 W. Quail Ave., LV 89148	2005	924	910	978	1,024
460	Beatty, John R.	8685 Hidden Palms Pkwy., LV 89123	1988	605	601	644	617
524	Beckley, Will	3223 S. Glenhurst, LV 89121	1965	867	943	842	865
515	Bell, Rex	2900 Wilmington Way, LV 89102	1963	832	818	853	825
459	Bendorf, Patricia A.	3550 W. Kevin St., LV 89117	1992	775	707	698	722
900	Bennett, William G.	2750 Needles Hwy., Laughlin 89029	1986	322	308	344	345
284	Bilbray, James	9370 Brent Lane, LV 89147	2003	684	763	806	775
912	Blue Diamond	Blue Diamond 89004	1942	40	29	36	46
209	Bonner, John W.	765 Crestdale Lane, LV 89134	1996	878	859	892	847
413	Booker, Sr., Kermit R.	2277 Martin L. King Blvd., LV 89106	1953 ²	524	519	517	499
920	Bowler, Grant	851 Vincent Leavitt, Bunkerville 89007	1997	598	598	532	620
252	Bowler, Sr., Joseph L.	1425 Whipple Rd., Logandale 89021	1980	561	545	532	540
479	Bozarth, Henry & Evelyn	7431 Egan Crest Drive, LV 89149	2009	1,066	905	933	904
322	Bracken, Walter	1200 N. 27th St., LV 89101	1961	521	527	525	536
302	Brookman, Eileen B.	6225 E. Washington Ave., LV 89110	2002	685	753	809	781
539	Bruner, Lucile S.	4289 Allen Ln., NLV 89030	1994	690	712	689	717
230	Bryan, Richard H.	8050 Cielo Vista Ave., LV 89128	1996	581	617	623	556
240	Bryan, Roger M.	8255 W. Katie Avenue, LV 89117	1996	625	651	623	693
250	Bunker, Berkeley L.	6350 Peak Dr., LV 89129	1997	689	746	837	813
325	Cahlan, Marion	2801 Ft. Sumter Dr., NLV 89030	1963	849	817	862	836
239	Cambeiro, Arturo	2851 Harris St., LV 89101	1996	599	609	644	654
279	Carl, Kay	5625 Corbett St., LV 89130	2001	738	686	740	711
315	Carson, Kit	1735 N. "D" St., LV 89106	1956	438	453	400	398
248	Cartwright, Roberta Curry	1050 East Gary Avenue, LV 89123	1997	708	687	701	677
461	Christensen, M. J.	9001 Mariner Cove Cr., LV 89117	1989	616	615	617	601
346	Connors, Eileen	3810 Shadow Peak Dr., LV 89129	2004	826	797	846	805
254	Cortez, Manuel J.	4245 E. Tonopah Ave., LV 89115	1997	893	868	846	879
310	Cox, Clyde C.	3855 Timberlake Dr., LV 89115	1987	851	765	647	756
902	Cox, David M.	280 Clark Dr., HD 89014	1990	607	625	647	619
305	Cozine, Steve	5335 Coleman Street, NLV 89031	2002	788	773	763	750
317	Craig, Lois	2637 E. Gowan Rd., NLV 89030	1963	812	772	740	721
211	Crestwood	1300 Pauline Way, LV 89104	1952	730	679	696	655
416	Culley, Paul E.	1200 N. Mallard, LV 89108	1963	872	895	866	862
560	Cunningham, Cynthia	4145 Jimmy Durante, LV 89122	1989	770	801	845	826
271	Dailey, Jack	2001 E. Reno, LV 89119	1992	686	698	674	704
280	Darnell, Marshall C.	9480 W. Tropical Pkwy., LV 89149	2001	729	793	844	845
215	Dearing, Laura	3046 S. Ferndale, LV 89121	1963	855	770	791	839
327	Decker, Clarabelle H.	3850 S. Redwood, LV 89103	1976	657	698	739	723
465	Derfelt, Herbert A.	1900 S. Lisa Lane, LV 89117	1990	664	699	672	658
361	Deskin, Ruthe	4550 N. Pioneer Way, LV 89129	1988	582	624	623	592
255	Detwiler, Ollie	1960 Ferrell St., LV 89106	1999	673	733	796	767
442	Diaz, Ruben P.	4450 East Owens, LV 89110	2008	769	794	724	716
375	Dickens, D.L. "Dusty"	5550 Milan Peak St., NLV 89081	2007	755	753	867	808
529	Diskin, Pat A.	4220 S. Ravenwood Dr., LV 89103	1973	658	686	693	687
520	Dondero, Harvey N.	4450 Ridgeville, LV 89103	1976	708	704	773	808
929	Dooley, John A.	1940 Chickasaw Dr., HD 89015	1989	476	416	417	416
484	Duncan, Ruby	250 W. Rome Blvd, NLV 89084	2010	674	658	694	666
222	Earl, Ira J.	1463 Marion Dr., LV 89110	1965	886	840	860	838
510	Earl, Marion B.	6650 W. Reno Ave., LV 89118	1987	707	727	860	724
320	Edwards, Elbert	4551 Diamond HD, LV 89110	1976	666	677	765	761
368	Eisenberg, Dorothy	7770 Delhi Ave., LV 89129	1990	561	609	650	596
253	Elizondo, Jr., Raul P.	4865 Goldfield St., NLV 89031	1998	774	774	785	830

School Location and Enrollment Information - Continued

Fiscal Year 2016-17

Cost Center Group	Elementary Schools	Address	Year Opened	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 ¹⁵ Actual Enrollment	2016-17 Projected Enrollment
525	Ferron, William E.	4200 Mountain Vista, LV 89121	1970	545	538	629	582
659	Fine, Mark L.	6635 W. Cougar Ave, LV 89139	2009	968	1,001	1057	1074
410	Fitzgerald, H. P.	2651 N. Revere St., NLV 89030	1993	426	431	495	487
370	Fong, Wing & Lilly	2200 James Bilbray Dr., LV 89108	1991	835	867	869	880
377	Forbuss, Robert L.	8601 S. Grand Canyon Dr., LV 89148	2007	1,138	1,163	1,183	1,233
229	French, Doris	3235 E. Hacienda, LV 89120	1976	442	447	495	485
340	Frias, Charles & Phyllis	5800 Broken Top Ave, LV 89141	2003	778	802	803	769
419	Fyfe, Ruth	4101 W. Bonanza, LV 89107	1963	512	499	508	473
925	Galloway, Fay	701 Tamarack Dr., HD 89015	1978	647	691	779	787
257	Garehime, Edith	3850 Campbell Rd., LV 89129	1998	655	631	655	607
306	Gehring, Roger D.	1155 E. Richmar Ave., LV 89123	2002	656	676	652	644
422	Gibson, James	271 Leisure Circle, HD 89014	1990	540	490	517	482
427	Gilbert, C. V. T.	2101 W. Cartier, NLV 89030	1965	470	468	455	458
348	Givens, Linda Rankin	655 Park Vista Dr., LV 89138	2004	1,103	1,100	1080	1016
237	Goldfarb, Daniel	1651 Orchard Valley Dr., LV 89122	1997	763	838	880	820
		385 W. San Pedro Ave,					
914	Goodsprings	Goodsprings 89019	1913	11	13	8	18
330	Goolsby, Judy & John L.	11175 W. Desert Inn Rd., LV 89135	2004	824	807	771	776
408	Goynes, Theron & Naomi	3409 Deer Springs Way, North LV 89084	2005	931	896	868	837
224	Gragson, Oran K.	555 N. Honolulu, LV 89110	1978	825	876	904	890
429	Gray, R. Guild	2825 S. Torrey Pines, LV 89102	1979	505	521	547	558
412	Griffith, E. W.	324 Essex Dr., LV 89107	1962	612	578	614	589
247	Guy, Addeliar D., III	4029 La Madre Way, NLV 89031	1996	636	641	688	597
522	Hancock, Doris	1661 Lindell Rd., LV 89102	1964	504	552	648	642
527	Harmon, Harley	5351 S. Hillsboro, LV 89120	1972	766	770	822	799
528	Harris, George E.	3620 S. Sandhill, LV 89121	1973	695	700	728	695
350	Hayden, Don E.	150 W. Rome Blvd, NLV 89086	2006	691	702	614	640
542	Hayes, Keith C. & Karen W.	9620 W. Twain Ave., LV 89147	1999	770	804	801	809
282	Heckethorn, Howard E.	5150 Whispering Sands Dr., LV 89131	2001	694	657	672	617
270	Herr, Helen	6475 Eagle Creek Lane, LV 89115	1991	695	725	677	697
312	Herron, Fay	2421 N. Kenneth, NLV 89030	1963	880	902	886	849
213	Hewetson, Halle	701 N. 20th St., LV 89101	1959	955	951	938	939
406	Hickey, Liliam Lujan	2450 N. Hollywood Blvd., LV 89156	2005	761	758	774	760
463	Hill, Charlotte	7440 Bates St., LV 89123	1990	689	680	723	717
910	Hinman, Edna F.	450 Merlayne Dr., HD 89015	1987	652	647	647	642
411	Hoggard, Mabel	950 N. Tonopah Dr., LV 89106	1952	462	462	452	450
338	Hollingsworth, Howard E.	1776 East Ogden Ave, LV 89101	2003	678	653	651	663
342	Hummel, John R.	9800 Placid St., LV 89123	2004	775	776	743	789
915	Indian Springs	400 Sky Road, Indian Springs 89018	1980	107	103	98	109
303	Iverson, Mervin	1575 S. Hollywood Blvd., LV 89142	2002	816	870	947	892
464	Jacobson, Walter	8400 Boseck Dr., LV 89128	1990	640	592	655	600
407	Jeffers, Jay W.	2320 N. Clifford St., LV 89115	2005	839	928	948	940
561	Jydstrup, Helen	5150 Dunesville St., LV 89128	1991	630	765	709	755
371	Kahre, Marc	7887 W. Gowen Rd., LV 89129	1991	482	536	575	563
372	Katz, Edythe & Lloyd	1800 Rock Springs Dr., LV 89128	1991	697	711	714	725
658	Keller, Charlotte & Jerry	5445 Cedar Ave., LV 89110	2009	734	732	736	743
521	Kelly, Matt	1900 N. "J" St., LV 89016	1960	294	314	358	372
543	Kesterson, Lorna J.	231 Bailey Island Dr., HD 89014	1999	635	653	734	726
420	Kim, Frank	7600 Peace Way, LV 89117	1988	591	575	549	529
212	King, Jr., Martin Luther	2260 Betty Lane, LV 89115	1988	483	521	527	533
901	King, Martha P.	888 Adams, BC 89005	1991	420	427	527	452
516	Lake, Robert E.	2904 Meteoro St., LV 89109	1962	974	808	865	850
256	Lamping, Frank	2551 Summit Grove Dr., HD 89012	1997	759	705	705	654
316	Lincoln	3010 Berg, NLV 89030	1955	744	729	735	708
223	Long, Walter V.	2000 S. Walnut, LV 89104	1977	846	827	833	830
430	Lowman, Mary & Zel	4225 N. Lamont, NLV 89115	1993	740	804	879	886
367	Lummis, William	9000 Hillpointe Rd., LV 89128	1993	529	555	515	487
227	Lundy, Earl B.	Mt. Charleston 89101	1965	30	27	21	26
365	Lunt, Robert	2701 Harris St., LV 89101	1990	614	604	643	639

School Location and Enrollment Information - Continued

Fiscal Year 2016-17

Cost Center Group	Elementary Schools	Address	Year Opened	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 ¹⁵ Actual Enrollment	2016-17 Projected Enrollment
226	Lynch, Ann	4850 Kell Lane, LV 89115	1990	763	720	775	807
428	Mack, Nate	3170 Laurel Ave., HD 89014	1979	637	613	651	598
324	Mackey, Jo	2726 Englestad, NLV 89030	1964	559	561	559	571
314	Manch, J. E.	4351 Lamont St., LV 89115	1962 ³	728	807	881	853
208	Martinez, Reynaldo	350 E. Judson, NLV 89030	2000	618	618	674	680
366	May, Ernest	6350 W. Washburn Rd., LV 89130	1991	648	665	643	600
319	McCall, Quannah	800 Carey Ave., NLV 89030	1961	416	445	444	426
911	McCaw, Gordon	57 Lynn Lane, HD 89015	1954 ⁴	541	504	621	659
927	McDoniel, Estes M.	1831 Fox Ridge Dr., HD 89014	1987	555	556	583	549
363	McMillan, James B.	7000 Walt Lott Dr., LV 89128	1990	636	680	685	647
414	McWilliams, J. T.	1315 Hiawatha Rd., LV 89108	1961	689	730	754	725
225	Mendoza, John F.	2000 S. Sloan Lane, LV 89122	1990	806	831	801	820
304	Miller, Sandy Searles	4851 E. Lake Mead Blvd, LV 89115	2003	680	690	129	689
913	Mitchell, Andrew	900 Avenue B, BC 89005	1970	410	389	373	322
258	Moore, William K.	491 N. Lamb Blvd., LV 89110	2000	656	628	657	640
249	Morrow, Sue H.	1070 Featherwood Ave., HD 89015	1997	756	734	784	739
217	Mountain View	5436 E. Kell Lane, LV 89115	1954	518	531	618	611
541	Neal, Joseph M.	6651 W. Azure Ave., LV 89130	1999	641	688	706	712
947	Newton, Ullis	571 Greenway Rd., HD 89015	1992	648	611	689	684
207	Ober, D'Vorre & Hal	3035 Desert Marigold Ln., LV 89135	2000	771	669	737	699
441	O'Roarke, Thomas J.	8455 O'Hara Rd, LV 89143	2008	785	817	844	822
514	Paradise	900 Cottage Grove Ave., LV 89119	1952 ⁵	646	624	558	550
214	Park, John S.	931 Franklin Ave., LV 89104	1948	876	852	825	792
362	Parson, Claude & Stella	4100 Thom Blvd., LV 89130	1989	442	452	460	453
381	Perkins, Claude G.	3700 Shadow Tree St., NLV 89032	2007	723	682	704	704
916	Perkins, Ute	1255 Patriots Way, Moapa 89025	1990	180	179	704	189
341	Petersen, Dean	3650 Cambridge Street, LV 89109	2003	828	822	859	858
466	Piggott, Clarence	9601 Red Hills Dr., LV 89117	1993	556	577	640	683
424	Pittman, Vail	6333 Fargo Ave., LV 89107	1966	620	616	620	623
339	Priest, Richard C.	4150 Fuselier Drive, NLV 89032	2003	787	780	853	840
417	Red Rock	408 Upland Blvd, LV 89107	1955	748	787	798	798
360	Reed, Doris M.	2501 Winwood, LV 89108	1987	628	564	665	676
443	Reedom, Carolyn S.	10025 Rumrill St., LV 89178	2008	1,130	1,097	1122	1,148
919	Reid, Harry	300 Michael Wendell Way, Searchlight 89046	1992	21	15	20	12
241	Rhodes, Betsy A.	7350 Teal Wood, LV 89131	1996	663	664	683	651
405	Ries, Aldeane Comito	9805 S. Lindell Rd., LV 89141	2005	975	975	1,080	1,148
234	Roberts, Aggie	227 Charter Oak, HD 89014	1996	784	805	731	697
309	Rogers, Lucille S.	5535 South Riley St., LV 89148	2001	762	775	842	849
326	Ronnow, C. C.	1100 Lena St., LV 89101	1965	816	834	861	832
426	Ronzzone, Bertha	5701 Stacey Ave., LV 89108	1965	955	953	891	888
358	Roundy, C. Owen	2755 Mohawk St., LV 89146	2007	868	876	957	957
523	Rowe, Lewis E.	4338 S. Bruce, LV 89109	1964	657	657	671	711
221	Rundle, Richard	425 N. Christy Lane, LV 89110	1991	801	752	760	774
926	Sandy Valley	HCR 31, Box 111, Sandy Valley 89019	1982	95	110	131	128
347	Scherkenbach, William & Mary	9371 Iron Mountain Rd., LV 89143	2004	607	673	716	722
356	Schorr, Steven G.	11420 Placid St., LV 89123	2006	975	1,042	868	849
444	Scott, Jesse D.	5700 N. Bruce, NLV 89081	2008	908	853	865	837
922	Sewell, Chester T.	700 E. Lake Mead Dr., HD 89015	1958	773	833	904	891
343	Simmons, Eva G.	2328 Silver Clouds Dr., NLV 89031	2004	705	742	788	825
379	Smalley, James E. & Alice Rae	304 E. Paradise Hills Dr., HD 89015	2007	848	878	749	733
259	Smith, Hal	5150 E. Desert Inn Rd., LV 89122	2000	807	908	562	967
415	Smith, Helen M.	7101 Pinedale Ave., LV 89128	1975	487	487	562	542
205	Snyder, William E.	4317 East Colorado Ave., LV 89104	2001	876	936	962	936
311	Squires, C. P.	1312 E. Tonopah, NLV 89030	1958	790	767	689	658
313	Stanford	5350 Harris Ave., LV 89110	1987	625	649	700	622
204	Staton, Ethel W.	1700 Sageberry Dr., LV 89144	2000	856	880	890	877
357	Steele, Judi D.	6995 W. Eldorado Lane, LV 89113	2006	879	858	909	904
482	Stuckey, Evelyn	4905 Chartan Ave., LV 89135	2010	885	949	975	973
219	Sunrise Acres	211 28th St., LV 89101	1952 ⁶	778	825	825	886

School Location and Enrollment Information - Continued

Fiscal Year 2016-17

Cost Center Group	Elementary Schools	Address	Year Opened	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 ¹⁵ Actual Enrollment	2016-17 Projected Enrollment
344	Tanaka, Wayne N.	9135 W. Maule Ave., LV 89148	2004	1,022	1,029	960	998
203	Tarr, Sheila R.	9400 Gilmore Ave., LV 89129	2000	644	642	616	598
345	Tartan, John	3030 E. Tropical Pkwy, North LV 89031	2005	625	637	680	658
328	Tate, Myrtle	2450 N. Lincoln, LV 89115	1971	705	745	786	788
393	Taylor, Glen C.	2655 Siena Heights Dr, HD 89052	2003	897	961	932	873
918	Taylor, Robert L.	400 McNeil Dr., HD 89015	1954 ⁷	521	530	932	754
403	Thiriot, Joseph E.	5700 W. Harmon Ave., LV 89103	2005	660	666	736	751
517	Thomas, Ruby S.	1560 E. Cherokee, LV 89109	1963	721	817	808	797
349	Thompson, Sandra Lee	7351 N. Campbell Rd., LV 89149	2006	747	798	815	802
903	Thorpe, Jim	1650 Patrick Lane, HD 89014	1992	791	848	790	796
329	Tobler, R. E.	6510 W. Buckskin, LV 89108	1982	556	582	582	564
519	Tomiyasu, Bill Y.	5445 S. Annie Oakley, LV 89120	1974	554	563	608	584
921	Treem, Harriet	1698 Patrick Lane, HD 89014	1990	797	820	767	786
481	Triggs, Vincent L.	4470 E. Rome Blvd., NLV 89084	2010	816	761	810	785
421	Twin Lakes	3300 Riverside Dr., LV 89108	1954	682	667	658	631
281	Twitchell, Neil C.	2060 Desert Shadow Trail, HD 89012	2001	963	984	961	944
512	Ullom, J. M.	4869 E. Sun Valley Dr., LV 89121	1962	684	723	731	709
238	Vanderburg, John	2040 Desert Shadow Trail, HD 89012	1997	878	929	887	910
518	Vegas Verdes	4000 El Parque Ave., LV 89102	1959	485	543	632	597
923	Virgin Valley	200 Woodbury Lane, Mesquite 89027	1980 ⁸	657	690	702	696
285	Walker, J. Marlan	850 Scholar Street, HD 89015	2002	659	628	803	784
483	Wallin, Shirley & Bill	2333 Canyon Retreat Dr., HD 89044	2010	994	1,067	934	920
526	Ward, Gene	1555 E. Hacienda, LV 89119	1971	684	733	821	778
355	Ward, Kitty McDonough	5555 Horse Dr., LV 89131	2006	850	830	821	778
418	Warren, Rose	6451 Brandywine Way, LV 89107	1961	675	652	703	674
423	Wasden, Howard	2831 Palomino Lane, LV 89107	1955	634	632	597	625
283	Watson, Fredric W.	5845 North Commerce St., NLV 89031	2001	701	648	783	752
228	Wengert, Cyril	2001 Winterwood Blvd., LV 89122	1971	596	613	667	660
384	West Elementary Academy	2050 Sapphire Stone, LV 89106	1996	455	463	398	426
924	Whitney	5005 Keenan, LV 89122	1991	573	553	548	521
373	Wiener, Jr., Louis	450 E. Eldorado Ln., LV 89123	1993	707	701	734	691
233	Wilhelm, Elizabeth	609 W. Alexander Rd., NLV 89030	1996	572	609	685	698
321	Williams, Tom	3000 E. Tonopah, NLV 89030	1957 ⁹	951	957	334	943
513	Williams, Wendell P.	1030 "J" St., LV 89106	1953 ¹⁰	326	342	334	326
236	Wolfe, Eva	4027 W. Washburn Rd., NLV 89031	1996	617	648	662	661
202	Wolff, Elise L.	1001 Seven Hills Dr., HD 89052	2000	940	935	943	886
364	Woolley, Gwendolyn	3955 Timberlake Dr., LV 89115	1990	748	747	760	753
354	Wright, William V.	8425 Bob Fisk Ave., LV 89124	2006	1,211	1,256	1,247	1,287
462	Wynn, Elaine	5655 Edna Ave., LV 89102	1990	865	886	855	853
Total projected enrollment elementary schools				149,353	150,348	153,237	152,080

¹ Replaced with a new building in 2002.

² Replaced with a new building in 2007.

³ Replaced with a new building in 2009.

⁴ Replaced with a new building in 2008.

⁵ Replaced with a new site and building on the UNLV campus in 1998.

⁶ Replaced with a new building in 2001.

⁷ Replaced with a new building in 2008.

⁸ Replaced with a new building in 2003.

⁹ Replaced with a new building in 2008.

¹⁰ Replaced with a new building in 2002.

School Location and Enrollment Information - Continued

Fiscal Year 2016-17

Cost Center Group	Middle Schools	Address	Year Opened	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 ¹⁵ Actual Enrollment	2016-17 Projected Enrollment
547	Bailey, Dr. William H.	2500 N. Hollywood Blvd., LV 89156	2005	1,168	1,202	934	1,325
374	Becker, Ernest	9151 Pinewood Hills Dr., LV 89128	1993	1,327	1,392	1,431	1,365
332	Bridger, Jim	2505 N. Bruce, NLV 89030	1959	1,364	1,436	1,464	1,436
433	Brinley, J. Harold	2480 Maverick, LV 89108	1966	911	914	943	950
934	Brown, Mahlon B.	307 N. Cannes St., HD 89015	1982	902	978	1,051	1,099
931	Burkholder, Lyl	355 W. Van Wagenen, HD 89015	1952 ¹¹	757	747	747	737
337	Cadwallader, Ralph	7775 Elkhorn Road, LV 89131	2003	1,519	1,480	1,571	1,618
399	Canarelli, Lawrence & Heidi	7808 S. Torrey Pines Dr, LV 89139	2003	1,853	1,802	1,839	1,796
537	Cannon, Helen C.	5850 Euclid Ave., LV 89120	1976	873	867	892	906
533	Cashman, James	4622 W. Desert Inn Rd., LV 89102	1965	1,580	1,601	1,537	1,531
540	Cortney, Francis H.	5301 E. Hacienda, LV 89122	1997	1,266	1,235	1,282	1,277
275	Cram, Brian & Teri	1900 W. Deer Springs Way, NLV 89033	2001	1,604	1,568	1,509	1,483
376	Escobedo, Edmundo "Eddie"	9501 Echelon Point Dr., LV 89149	2007	1,205	1,171	1,244	1,284
378	Faiss, Wilbur & Theresa	9525 W. Maule Ave., LV 89004	2007	1,419	1,409	1,377	1,409
308	Fertitta, Victoria	9905 W. Mesa Vista Ave., LV 89148	2002	1,496	1,472	1,439	1,462
400	Findlay, Clifford O.	333 W. Tropical Pkwy., NLV 89031	2004	1,483	1,372	1,304	1,298
231	Fremont, John C.	1100 E. St. Louis, LV 89104	1955	866	873	829	860
933	Garrett, Elton & Madeline	1200 Ave. G, BC 89005	1978	478	470	438	428
431	Garside, Frank F.	300 S. Torrey Pines, LV 89107	1962	1,210	1,209	1,181	1,187
432	Gibson, Robert O.	3900 W. Washington, LV 89107	1962	1,233	1,293	517	1,213
937	Greenspun, Barbara & Hank	140 N. Valley Verde, HD 89014	1991	1,433	1,397	1,415	1,429
434	Guinn, Kenny C.	4150 S. Torrey Pines, LV 89103	1978	846	820	899	992
307	Harney, Kathleen & Tim	1625 S. Los Feliz Street, LV 89142	2002	1,833	1,845	1,790	1,763
611	Hughes, Charles Arthur	750 Hafen Lane, Mesquite 89027	2003	552	533	590	590
531	Hyde Park	900 Hinson St., LV 89107	1956	1,706	1,695	1,583	1,609
780	Indian Springs	400 Sky Road, Indian Springs 89018	1980	44	35	98	35
435	Johnson, Walter	7701 Ducharme Ave., LV 89128	1991	1,153	1,102	1,225	1,385
469	Johnston, Carroll M.	5855 Lawrence St., NLV 89081	2006	1,374	1,365	1,366	1,421
243	Keller, Duane D.	301 Fogg Street, LV 89110	1996	1,261	1,256	736	1,198
532	Knudson, K. O.	2400 Atlantic St., LV 89104	1961	1,309	1,358	1,344	1,298
544	Lawrence, Clifford J.	4410 S. Julian St., LV 89117	1998	1,465	1,421	1,352	1,284
274	Leavitt, Justice Myron E.	4701 Quadrel St., LV 89129	2001	1,547	1,496	1,582	1,581
244	Lied	5350 W. Tropical Pkwy., LV 89130	1996	1,246	1,118	1,057	1,035
939	Lyon, W. Mack	179 S. Anderson, Overton 89040	1950	372	375	375	387
546	Mack, Jerome D.	4250 Karen Ave., LV 89121	2005	1,361	1,274	651	1,248
401	Mannion, Jack & Terry	155 E. Paradise Hills Dr., HD 89015	2004	1,587	1,523	1,582	1,586
232	Martin, Roy W.	2800 E. Stewart, LV 89101	1958 ¹²	1,501	1,547	1,494	1,509
269	Miller, Bob	2400 Cozy Hills Circle, HD 89052	2000	1,661	1,600	129	1,589
530	Molasky, Irwin & Susan	7801 W. Gilmore Ave., LV 89129	1997	1,271	1,131	1,140	1,079
276	Monaco, Mario & JoAnne	1870 N. Lamont St., LV 89115	2001	1,291	1,427	1,376	1,377
335	O'Callaghan, Mike	1450 Radwick Dr., LV 89110	1991	1,369	1,282	1,317	1,314
534	Orr, William E.	1562 Katie Dr., LV 89121	1965	895	933	926	926
334	Robison, Dell H.	825 Marion Dr., LV 89110	1973	1,133	1,208	1,199	1,192
273	Rogich, Sig	235 N. Pavilion Ctr. Dr., LV 89144	2000	1,833	1,845	1,771	1,757
753	Sandy Valley MS	1420 Pearl Ave, Sandy Valley, NV 89019	-	-	-	-	56
402	Saville, Anthony	8101 N. Torrey Pines Dr., LV 89131	2004	1,509	1,494	1,556	1,587
538	Sawyer, Grant	5450 Redwood St., LV 89118	1993	1,254	1,308	1,302	1,317
277	Schofield, Jack Lund	8625 Spencer St., LV 89123	2001	1,319	1,332	1,265	1,265
545	Sedway, Marvin M.	3465 Englestad St., NLV 89032	2001	1,474	1,514	1,435	1,418
536	Silvestri, Charles A.	1055 Silverado Ranch Blvd., LV 89123	1997	1,628	1,748	1,659	1,552
331	Smith, J. D.	1301 E. Tonopah, NLV 89030	1952	931	950	562	908
336	Swainston, Theron L.	3500 W. Gilmore Ave., NLV 89030	1992	1,144	1,146	1,083	1,138
470	Tarkanian, Lois & Jerry	5800 W. Pyle Ave., LV 89141	2006	1,625	1,739	1,808	1,791
333	Von Tobel, Ed	2436 N. Pecos, LV 89115	1965	1,140	1,187	1,202	1,155
300	Webb, Del E.	2200 Reunion Dr., HD 89052	2005	1,845	1,863	1,778	1,708
938	White, Thurman	1661 Galleria Dr., HD 89014	1992	1,355	1,409	1,560	1,604
535	Woodbury, C. W.	3875 E. Harmon Ave., LV 89121	1972	903	902	844	790
Total projected enrollment middle schools				70,684	70,669	66,580	70,537

¹¹ Replaced with a new building in 2007.

¹² Replaced with a new building in 2008.

School Location and Enrollment Information - Continued

Fiscal Year 2016-17

Cost Center Group	Senior High Schools	Address	Year Opened	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 ¹⁵ Actual Enrollment	2016-17 Projected Enrollment
	Advanced Technologies Academy	2501 Vegas Dr., LV 89106	1994	1,090	1,102	1,090	1,058
436	Arbor View	7500 Whispering Sands Dr., NLV 89131	2005	2,847	2,878	2,929	3,093
579	Basic	400 Palo Verde, HD 89015	1971	2,251	2,367	2,354	2,537
951	Bonanza	6665 W. Del Rey Ave., LV 89102	1974	1,994	2,003	2,079	2,053
452	Boulder City	1101 Fifth Ave., BC 89005	1948	640	618	596	594
941	Canyon Springs	350 E. Alexander Road, NLV 89032	2004	2,705	2,791	2,743	2,909
578	Centennial	10200 Centennial Pkwy., LV 89129	1999	3,028	3,055	2,960	3,070
563	Chaparral	3850 Annie Oakley, LV 89121	1971	2,204	2,270	2,219	2,480
554	Cheyenne	3200 W. Alexander Rd., NLV 89030	1991	2,161	2,212	2,146	2,210
454	Cimarron-Memorial	2301 N. Tenaya Way, LV 89128	1991	2,312	2,541	2,430	2,565
453	Clark, Ed W.	4291 W. Pennwood, LV 89102	1964	3,013	3,066	2,998	3,117
551	Community College--East	3200 E. Cheyenne Ave., NLV 89030	-	112	104		100
569	Community College--South	700 College Dr., HD 89015	-	101	105		100
571	Community College--West	6375 W. Charleston Blvd., LV 89102	-	207	209		200
570	Coronado	1001 Coronado Center Dr., HD 89052	2001	3,122	3,240	3,136	3,190
573	Del Sol	3100 E. Patrick Lane, LV 89120	2004	1,878	2,051	2,020	2,186
577	Desert Oasis	6600 W. Erie Ave, LV 89141	2008	2,351	2,417	2,399	2,905
445	Desert Pines	3800 Harris Ave., LV 89110	1999	2,215	2,279	2,399	2,699
562	Desert Rose	444 W. Brooks Ave., NLV 89030	1981	364	406	2,399	469
550	Durango	7100 W. Dewey Dr., LV 89113	1993	2,349	2,302	2,216	2,359
555	East Career and Technical Academy	6705 Vegas Valley, LV 89142	2008	1,789	1,798	1,759	1,806
409	Eldorado	1139 N. Linn Lane, LV 89110	1972	1,940	2,101	1,857	1,943
352	Foothill	800 College Dr., HD 89015	1998	2,766	2,883	2,754	2,937
572	Green Valley	460 Arroyo Grande, HD 89014	1991	3,034	3,092	2,947	2,872
945	Indian Springs	400 Sky Road, Indian Springs 89018	1952	81	76	98	53
932	Las Vegas	6500 E. Sahara, LV 89122	1993	3,005	3,077	3,018	3,004
251	Las Vegas Academy	315 S. 7th St., LV 89101	1930	1,703	1,696	3,018	1,661
353	Laughlin	1900 Cougar Dr., Laughlin 89029	1991	365	316	332	363
946	Legacy	150 W. Deer Springs, NLV 89084	2006	2,826	2,819	2,740	2,840
556	Liberty	11050 Bermuda Road, LV 89123	2003	2,499	2,496	2,506	2,614
565	Moapa Valley	2400 St. Joseph St., Logandale 89021	1993	539	532	525	496
942	Mojave	5302 Goldfield St., NLV 89031	1996	2,195	2,311	2,228	2,364
245	Northwest Career and Technical Academy	8200 W. Tropical Parkway, LV 89149	2007	1,869	1,857	1,822	1,862
548	Palo Verde	333 Pavilion Court Dr., LV 89144	1996	2,886	3,024	2,967	3,048
246	Rancho	1900 E. Owens, NLV 89030	1954 ¹³	3,166	3,255	3,115	3,237
351	Sandy Valley	HCR 31 Box 111, Sandy Valley 89019	1982	130	119	131	59
935	Shadow Ridge	5050 Brent Lane, LV 89143	2003	2,520	2,697	2,880	3,050
576	Sierra Vista	8100 W. Robindale Rd., LV 89123	2001	2,317	2,396	2,360	2,496
564	Silverado	1650 Silver Hawk, LV 89123	1994	2,203	2,263	2,194	2,304
940	Southeast Career and Technical Academy	5710 Mountain Vista, LV 89120	1965	1,696	1,751	1,711	1,717
870	Southwest Career and Technical Academy	7050 W. Shelbourne Ave., LV 89113	2009	1,499	1,477	1,448	1,389
448	Spring Valley	3750 S. Buffalo Dr., LV 89147	2004	1,887	1,925	2,019	2,210
502	Sunrise Mountain	2575 N. Los Feliz St., LV 89142	2009	2,515	2,526	900	2,506
446	Valley	2839 S. Burnham, LV 89109	1964	2,861	2,826	2,825	3,119
552	Veterans Tribute Career and Technical Academy	2531 Vegas Dr., LV 89106	2009	737	738	730	751
449	Virgin Valley	820 Valley View Dr., Mesquite 89027	1991	683	707	702	725
944	West Career and Technical Academy	11945 W. Charleston Blvd., LV 89135	2010	1,368	1,399	398	1,361
447	West Secondary Academy	2050 Sapphire Stone, LV 89106	1996	1,301	1,353	398	1,413
242	Western	4601 W. Bonanza Rd., LV 89107	1960	2,513	2,534	2,468	2,662
451	Total projected enrollment senior high schools			91,837	94,060	91,963	96,756

¹⁴ Replaced with a new building in 2006.

School Location and Enrollment Information - Continued

Fiscal Year 2016-17

Cost Center Group	Special Schools	Address	Year Opened	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 ¹⁵ Actual Enrollment	2016-17 Projected Enrollment
790	Desert Willow Elementary	6171 Charleston Blvd., Bldg #17, LV 89158	-	-	-	-	-
791	Desert Willow Secondary	6171 Charleston Blvd., Bldg #17, LV 89158	-	38	38	17	42
216	Early Childhood	2701 E. St Louis Ave., LV 89104	-	148	148	168	105
848	Miley Achievement Elementary	245 N. Pecos Rd., LV 89101	1976 ¹⁴	21	21	32	41
847	Miley Achievement Secondary	245 N. Pecos Rd., LV 89101	1976 ¹⁴	73	73	68	71
511	Miller, John F.	1905 Atlantic St., LV 89104	1959	129	110	120	125
549	Northwest Career and Technical Academy Elem	8200 W. Tropical Parkway, LV 89149	2007	23	23	23	19
811	Stewart, Helen J.	2375 E. Viking, LV 89109	1972	105	105	127	121
841	Summit	6171 Charleston Blvd., Bldg #17, LV 89158	-	11	11	6	20
812/826	Variety	2601 Sunrise Ave., LV 89101	1952	118	118	156	174
Total projected enrollment special schools				647	647	717	718

¹⁵ Replaced with a new building in 2006.

Cost Center Group	Alternative Schools	Address	Year Opened	2013-14 Actual Enrollment	2014-15 Actual Enrollment	2015-16 ¹⁵ Actual Enrollment	2016-17 Projected Enrollment
617	Adult Education	2701 E. St Louis Ave., LV 89104	-	-	-	-	-
863	Desert Rose Adult HS	444 W. Brooks Ave., NLV 89030	-	-	-	-	-
839	High Desert State Prison Youthful Offender Prgm	22010 Cold Creek Rd., Indian Springs, NV	-	-	-	-	-
615	High Desert State Prison Adult HS	22010 Cold Creek Rd., Indian Springs, NV	-	-	-	-	-
838	Indian Springs Boot Camp Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
838	Indian Springs Conservation Camp Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
832	Jean Conservation Camp HS	4370 Smiley Rd., NLV 89115	-	-	-	-	-
832	McClure Women's Correctional Center	4370 Smiley Rd., NLV 89115	-	-	-	-	-
744	Summit View Youth Center	5730 Range Rd., LV 89115	-	-	-	22	35
838	Southern Desert Correctional Center Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
877	Burk Horizon/Southwest Sunset HS	4560 W. Harmon, LV 89103	2003	225	144	111	124
836	Child Haven	601 N Pecos, LV 89101	-	-	-	-	-
837	Clark County Detention Center	601 N Pecos, LV 89101	-	27	23	54	35
440	Cowan Behavioral Jr/Sr HS	5300 E. Russell Rd., LV 89122	1999	51	35	35	75
888	Cowan Sunset Southeast HS	5300 E. Russell Rd., LV 89122	1965	81	87	77	88
878	Global Community HS @Morris Hall	3801 E. Washington Ave., LV 89110	1993	197	207	167	204
844	Juvenile Detention Center	601 N. Pecos, LV 89101	-	70	76	63	44
815	Morris Sunset East HS	3801 E. Washington Ave., LV 89110	1993	61	57	83	64
439	Peterson Behavior Jr/Sr HS	10250 W. Centennial Pkwy., LV 89149	2000	41	79	106	92
792	South Continuation Jr/Sr HS	5970 Mountain Vista, LV 89120	-	102	55	48	34
846	Spring Mountain Jr/Sr HS	SR 89038 Box 252, LV 89115	-	91	103	92	98
633	Nevada Learning Academy at CCSD	3050 E. Flamingo, LV 89132	2009	177	223	223	324
Total projected enrollment alternative schools/programs				2,077	1,089	1,081	1,217
Total projected District enrollment				314,598	316,813	313,578	321,308

¹⁵ FY16 4th Quarter Average Daily Enrollment

2016-17 School Calendar

Holidays And Staff Development Days

July 4, 2016 (Monday)	Independence Day Observed– No School
September 5, 2016 (Monday)	Labor Day - No School
October 28, 2016 (Friday)	Nevada Day Observed - No School
November 8, 2016 (Tuesday)	No School Students and Licensed Employees*
November 11, 2016 (Friday)	Veterans Day - No School
November 21-23, 2016 (Monday-Wednesday)	No School Students and Licensed Employees*
November 24-25, 2016 (Thursday and Friday)	Thanksgiving Break - No School
December 16, 2016 (Friday) end of day	Winter Break (Dec. 19-Jan. 2)
January 16, 2017 (Monday)	Martin Luther King, Jr.'s Birthday Observed - No School
February 20, 2017 (Monday)	Presidents' Day Observed - No School
April 7, 2017 (Friday) end of day	Spring Break (April 10 - 14)
May 29, 2017 (Monday)	Memorial Day - No School

Total Number of Legal Holidays 10

Total Number of Local Recess Days 18

(Local recess days other than legal holidays are Spring Break (5), Thanksgiving Friday (1), Winter Break (8),
and *Licensed Employees Banked Time Days (4))

Quarterly Schedule	End of 1st Quarter		End of 2nd Quarter		End of 3rd Quarter		End of 4th Quarter		Total Days Taught for the Year
	Date	Days Taught	Date	Days Taught	Date	Days Taught	Date	Days Taught	
9 Month	10/27/16	43	1/20/17	45	3/24/2017	44	6/08/2017	48	180

Report Card Period

Minimum Required Student Day¹

Kindergarten	120 Minutes
Grades 1-2	285 Minutes
Grades 3-6	300 Minutes
Grades 7-8	320 Minutes
Grades 9-12	330 Minutes

¹ Minimum Required Student Day refers to a total minimum amount of student time (minutes per day) utilized for actual instructional activity, exclusive of the lunch period and recess time, but including passing time.

Source: CCSD Instruction Unit