



Statistical Data

The statistical data sub-section provides an analytical perspective of the District in different areas including; county population, tax levies, enrollment, schools, graduation rates, revenues, and expenditures.

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Explanation Of Budget Summary And Statistical Data Fiscal Year 2017-18

This section contains a statistical summary of significant district data. It provides information relative to the district that should be of interest to the citizens of Clark County. It is organized in sections beginning with demographic data, followed by information on finance, staffing, facilities, school calendar, special programs, and community services.



Birth History - Clark County For Calendar Years 1997 Through 2016

Year	Births
1997	18,618
1998	20,171
1999	21,122
2000	22,457
2001	23,110
2002	23,957
2003	24,913
2004	26,299
2005	28,075
2006	30,136
2007	31,077
2008	29,972
2009	29,697
2010	27,115
2011	26,864
2012	26,324
2013	26,411
2014	27,051
2015	27,475
2016	27,757

Source: Nevada State Office of Vital Statistics

High School Drop Out Rate Fiscal Years 2012-13 Through 2016-17

Year	Rate
2012-13	3.9%
2013-14	5.7%
2014-15	1.9%
2015-16	3.3%
2016-17	1

Source: AARSI

¹ 2016-17 rates are not available until October 2017



Summary Of District Enrollment

For Fiscal Years 2008-09 Through 2020-21

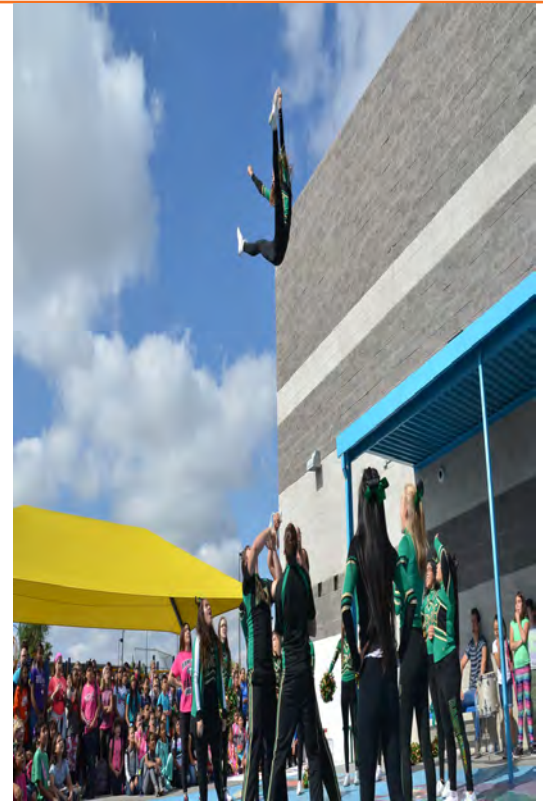
Year	Average Daily Enrollment	Percent Increase	Weighted Enrollment ²	Percent Increase
2008-09 ¹	311,221	0.80 %	300,817.0	0.76 %
2009-10 ¹	309,442	(0.57)%	299,058.6	(0.58)%
2010-11 ¹	309,899	0.15 %	299,325.2	0.09 %
2011-12 ¹	308,377	(0.49)%	297,659.2	(0.56)%
2012-13 ¹	311,218	0.92 %	300,081.8	0.81 %
2013-14 ¹	314,598	1.09 %	303,447.2	1.12 %
2014-15 ¹	317,759	1.00 %	306,831.8	1.12 %
2015-16	319,203	0.45%	307,974.2	0.37%
2016-17(Est) ³	321,261	0.64%	310,024.9	0.67%
2017-18(Proj) ³	323,380	0.66%	321,465.5	3.69%
2018-19(Proj)	325,000	0.50%	323,005.5	0.48%
2019-20(Proj)	327,000	0.62%	324,510.5	0.47%
2020-21(Proj)	329,000	0.61%	326,525.5	0.62%

⁽¹⁾ 4th Week - This is the number of students enrolled on the Friday of the fourth week of school. This enrollment figure is unweighted and includes students from other districts receiving an education in the district as reported on the Final Budget.

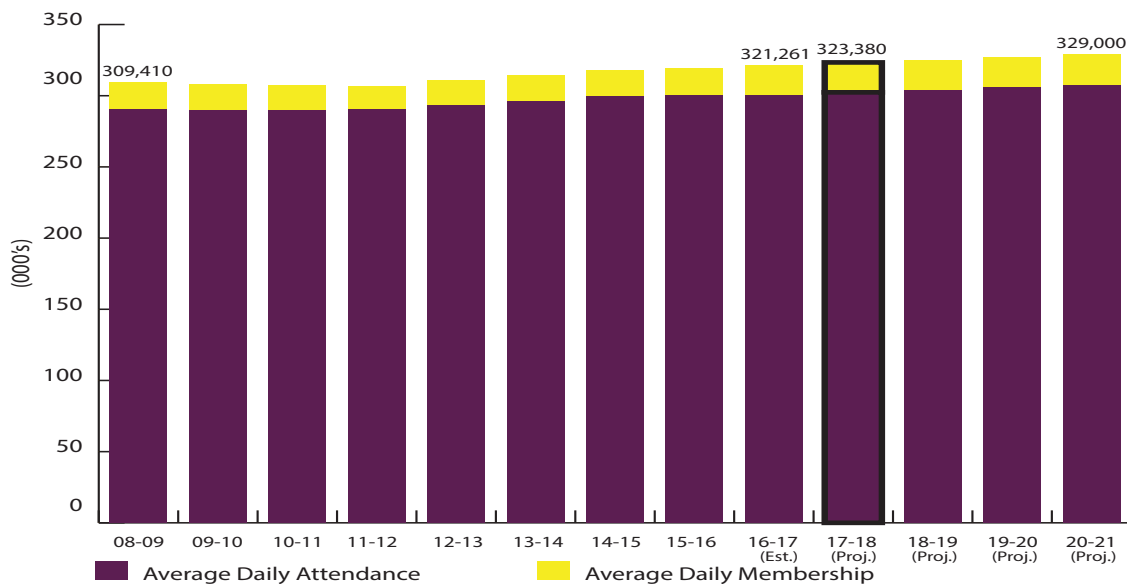
⁽²⁾ This is the number of students enrolled with Kindergarten and Pre-K students counted as .6 per student. The weighted enrollment figure excludes students from other districts receiving an education in the district as reported on the Final Budget. As of FY17-18, Kindergarten is now counted as .1.0 per student.

⁽³⁾ Annual average of the quarterly average daily enrollment (ADE).

Source: CCSD AARSI



District Enrollment - Average Daily Membership For Fiscal Years 2008-09 Through 2020-21



Source: CCSD AARSI



High School Graduates

For Fiscal Years 2013-14 Through 2015-16

School	2013-14			2014-15			2015-16		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Academy For Individualized Study	48	70	118	-	-	3	-	-	-
Advanced Tech Academy	128	73	201	157	86	243	172	93	265
Alternative Programs ¹	302	244	546	258	204	462	253	189	442
Arbor View	260	268	528	250	268	518	280	299	579
Basic	177	186	363	186	200	386	206	182	388
Bonanza	180	172	352	148	151	299	197	170	367
Boulder City	68	74	142	62	71	133	59	77	136
Canyon Springs	161	198	359	161	227	388	199	228	427
Centennial	257	288	545	284	334	618	275	267	542
Chaparral	181	182	363	194	152	346	192	188	380
Cheyenne	182	159	341	162	174	336	184	175	359
Cimarron-Memorial	217	204	421	234	208	442	212	242	454
Clark	263	218	481	256	290	546	266	282	548
College Of Southern Nevada, (E., S., W.)	70	135	205	72	133	205	68	141	209
Coronado	312	301	613	302	360	662	303	326	629
Del Sol	162	139	301	151	154	305	174	146	320
Desert Oasis	201	207	408	191	191	382	202	210	412
Desert Pines	153	132	285	137	141	278	181	160	341
Durango	215	201	416	209	190	399	199	220	419
East Career And Technical Academy	161	230	391	188	225	413	174	214	388
Eldorado	144	148	292	129	122	251	160	178	338
Foothill	238	257	495	266	266	532	265	256	521
Green Valley	304	285	589	306	319	625	315	320	635
Indian Springs	-	-	14	-	-	15	-	-	16
Las Vegas	291	268	559	309	288	597	329	323	652
Las Vegas Academy	114	241	355	130	251	381	115	254	369
Laughlin	20	16	36	14	15	29	14	12	26
Legacy	260	247	507	211	230	441	221	232	453
Liberty	236	200	436	245	219	464	262	234	496
Moapa Valley	55	53	108	58	51	109	58	59	117
Mojave	161	172	333	165	152	317	185	156	341
Nevada Learning Academy	-	-	-	174	219	393	39	60	99
Northwest Career And Technical Academy	180	242	422	39	83	122	189	239	428
Palo Verde	259	260	519	285	280	565	277	321	598
Rancho	253	279	532	298	307	605	282	313	595
Sandy Valley	-	12	15	-	-	16	-	14	21
Shadow Ridge	224	211	435	266	238	504	276	270	546
Sierra Vista	200	212	412	192	223	415	212	209	421
Silverado	197	214	411	198	180	378	206	211	417
Southeast Career And Technical Academy	118	177	295	144	195	339	156	218	374
Southwest Career And Technical Academy	149	189	338	147	185	332	150	178	328
Spring Valley	169	154	323	152	203	355	151	176	327
Sunrise Mountain	170	194	364	191	201	392	200	228	428
Valley	187	245	432	187	220	407	208	230	438
Veterans Tribute Career And Technical Academy	84	89	173	49	106	155	59	97	156
Virgin Valley	61	63	124	49	58	107	62	72	134
Virtual	13	34	47	-	-	9	-	-	-
West Career and Technical Academy	143	149	292	163	138	301	121	156	277
West Preparatory Institute, School of Academic Excellence	19	38	57	30	38	68	18	31	49
Western	152	158	310	170	164	334	187	191	378
Total Graduates	8,110	8,494	16,604	8,185	8,737	16,922	8,527	9,056	17,583

Informational Section

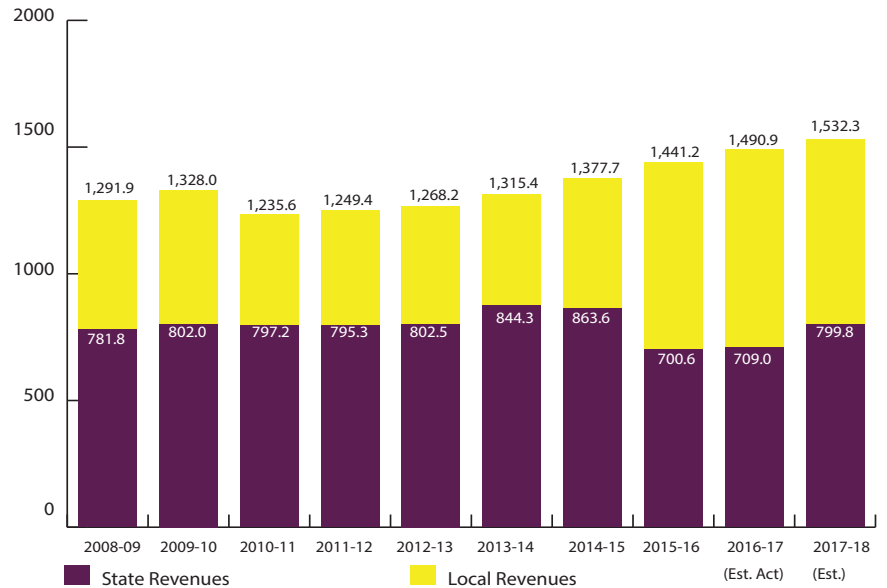
⁽¹⁾ Alternative Programs include Adult Education, Burk Horizon, Cowan Sunset, Desert Rose, Global Community, Miley Achievement and Morris Sunset High Schools

Note: Data not presented for groups fewer than 10 due to student data privacy.

Source: CCSD AARSI

State vs. Local Revenues - General Operating Fund¹ For Fiscal Years 2008-09 Through 2017-18

Local revenues include all county taxes as well as tuitions, investment earnings, and other miscellaneous local revenues. Beginning balances and execution of capital leases are not included.



Property Tax Levies And Collections (Total Clark County)¹ For Fiscal Years 2007-08 Through 2016-17

Fiscal Year	County Tax Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percent of Levy		Amount	Percentage of Levy
2008	2,178,689,676	2,144,481,519	98.43	34,073,902	2,178,555,421	99.99
2009	2,356,056,341	2,310,905,968	98.08	44,483,283	2,355,389,251	99.97
2010	2,265,468,307	2,216,524,825	97.84	48,265,080	2,264,789,905	99.97
2011	1,769,836,179	1,736,374,718	98.11	33,210,980	1,769,585,698	99.99
2012	1,600,673,987	1,576,913,229	98.52	23,527,388	1,600,440,617	99.99
2013	1,460,245,888	1,446,101,302	99.03	13,826,514	1,459,927,816	99.98
2014	1,467,826,833	1,453,536,810	99.03	13,875,610	1,467,412,420	99.97
2015	1,515,622,010	1,506,098,697	99.37	8,733,519	1,514,832,216	99.95
2016	1,582,559,123	1,572,445,147	99.36	7,135,453	1,579,580,600	99.81
2017	1,631,134,278	1,620,796,470	99.37	n/a	1,620,796,470	99.37

¹Figured on collections to net levy (actual levy less stricken taxes)

Source: Clark County Treasurer's Office

Schedule of Assessed Valuation For Fiscal Years 2012-13 Through 2020-21

Fiscal Year	Assessed Valuation ¹	Percent Change
2012-13	55,225,712,175	(6.5)%
2013-14	56,296,847,888	1.9 %
2014-15	64,252,633,650	14.1 %
2015-16	71,055,253,233	10.6 %
2016-17	76,633,199,093	7.9 %
2017-18	81,306,131,252	6.1 %
2018-19	84,875,980,798	4.4 %
2019-20	87,422,260,222	3.0 %
2020-21	90,044,928,029	3.0 %

(1) Includes redevelopment agencies

Source: Clark County Assessor's Office



Market value is not provided by the Nevada Department of Taxation. Assessed valuation is approximately 35% of market value.

History Of Local Tax Support Per Pupil - General Operating Fund

For Fiscal Years 2007-08 Through 2017-18

Year	Average Daily Members	County Assessed Valuation ³	Assessed Value Per Pupil	Property Tax Revenue	Property Tax Per Pupil	Local School Support Tax (LSST)	LSST Per Pupil	Governmental Services Tax (GST)	GST Per Pupil	Total Local Tax Support Per Pupil
2007-08	306,801	109,212,919,843	355,973	548,305,408	1,787	692,828,832	2,258	59,421,207	194	4,239
2008-09	309,410	115,790,200,550	374,229	593,024,476	1,917	613,140,653	1,982	53,668,379	173	4,072
2009-10	307,978	93,790,791,674	304,537	577,905,383	1,876	658,075,682	2,137	48,791,970	158	4,172
2010-11	307,496	65,758,625,871	213,852	463,669,889	1,508	692,813,744	2,253	45,885,336	149	3,910
2011-12	306,956	59,055,745,520	192,392	424,822,601	1,384	750,527,063	2,445	44,817,090	146	3,975
2012-13	311,132	55,225,712,175	177,499	397,676,720	1,278	792,018,758	2,546	46,052,970	148	3,972
2013-14	314,511	56,296,847,888	178,998	397,118,677	1,263	832,511,729	2,647	50,183,704	160	4,069
2014-15	317,759	64,252,633,650	202,206	410,706,438	1,293	881,056,203	2,773	54,724,535	172	4,237
2015-16	319,203	71,055,253,233	222,602	430,830,444	1,350	914,035,783	2,863	59,507,639	186	4,400
2016-17 ¹	321,261	74,597,622,262	232,202	444,994,000	1,385	951,400,000	2,961	62,900,000	196	4,542
2017-18 ²	323,380	78,890,801,494	243,957	455,724,000	1,409	981,000,000	3,034	66,100,000	204	4,647

¹ Estimated

² Budgeted

³ The assessed value is stored at a rate of 35% of the market value of the properties.

Source: CCSD Accounting Department

Impact Of Tax Rate On Taxpayers

For Calendar Years 2014 Through 2018

	2014	2015	Year 2016	2017	2018(Projected)
Assessed value of home ⁽¹⁾	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Appraisal percent of assessed value ⁽²⁾	35.0%	35.0%	35.0%	35.0%	35.0%
Taxable value	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total District property tax rate	0.013034	0.013034	0.013034	0.013034	0.013034
District property taxes due	\$456.19	\$456.19	\$456.19	\$456.19	\$456.19

⁽¹⁾ Defined as a single-family, owner-occupied residence

⁽²⁾ The Nevada State Legislature has passed a law to provide property tax relief to all citizens. Assembly Bill 489, signed into law on April 6, 2005, provides a partial abatement of taxes by applying a 3% cap on the tax bill of the owner's primary residence (single-family house, townhouse, condominium or manufactured home). Thereafter, future tax assessments are based upon prior taxable values and not the property's actual market value.

Source: Clark County Assessor's Office

History Of State Aid

For Fiscal Years 2008-09 Through 2017-18

State aid is designed to provide a minimum acceptable education, irrespective of the wealth of a district. The amount of State aid for 2017-18 is found by multiplying the sum of six-tenths of the pre-kindergarten enrollment and all other grade enrollments by the year's basic support guarantee. Deducted from the guaranteed amount are the proceeds from the 2.6-cent local school sales tax, the 1/3 public schools operating property tax, and other miscellaneous adjustments to include payment to charter schools. Aid does not include class size reduction funding to reduce student-teacher ratios in grades 1-3.

Year	Basic Support Guarantee	Special Education Program Units (1)	Special Education Support Per Unit (1)	Total Distributive Fund Revenue	Weighted Enrollment	State Aid Per Weighted Enrollment
2008-09	4,958	2,017.5	38,763	666,045,473	300,817.0	2,214
2009-10	4,962	1,960.7	39,768	692,694,166	299,058.6	2,316
2010-11	5,035	1,948.0	39,768	686,744,074	299,325.2	2,294
2011-12	5,136	1,973.5	39,768	688,533,420	297,659.2	2,313
2012-13	5,257	1,945.8	39,768	693,193,421	300,081.8	2,310
2013-14	5,457	1,936.0	41,608	752,389,804	303,447.2	2,479
2014-15	5,527	1,934.0	42,745	736,734,504	306,831.8	2,401
2015-16	5,512	1,934.0	45,455	700,582,079	307,974.2	2,275
2016-17 (Est.)	5,574	1,934.0	55,141	708,993,000	310,024.9	2,287
2017-18 (Est.)	5,726	-	-	799,848,500	321,465.6	2,488

Source: CCSD Accounting Department (1) Fiscal Year 2018 Special Education funding is no longer provided per unit

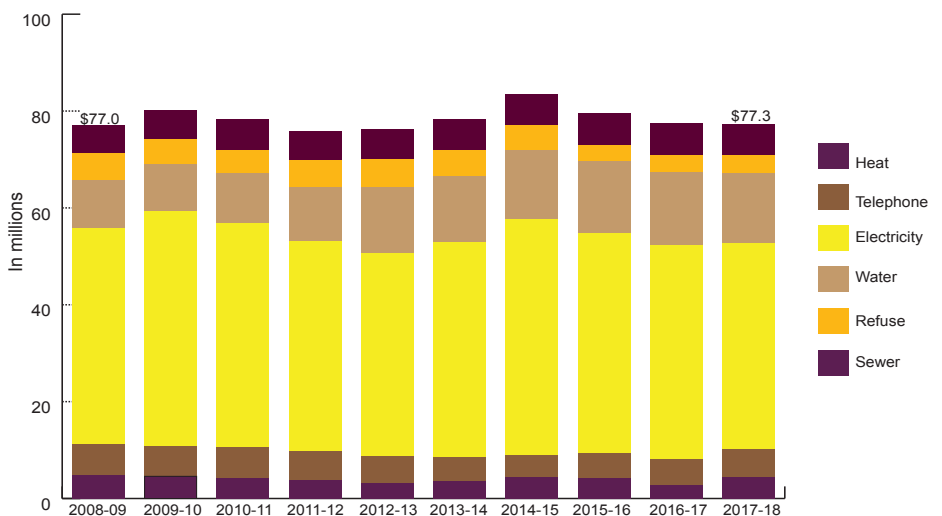
Indices Of Economic Growth In Clark County For Calendar Years 2014 Through 2016

Description	2014	Year 2015	2016
Population (estimated except for census years)	2,102,200	2,147,641	2,205,210
Percent increase (decrease)	1.9 %	2.2 %	2.7 %
Age/percent of total adults population:			
18-24	9.2 %	9.2 %	9.0 %
25-34	14.6 %	14.5 %	14.6 %
35-44	14.2 %	14.1 %	14.1 %
45-54	13.4 %	13.3 %	13.2 %
55-64	11.5 %	11.6 %	11.7 %
65+	13.0 %	13.5 %	13.8 %
Annual median household income	\$ 50,274	\$ 52,865	\$ 54,307
Value of residential building permits (in thousands)	\$ 938,794	\$ 1,078,895	\$ 1,208,383
Number of permits	6,774	7,786	8,679
Tourism			
Visitor volume	41,127,000	42,312,000	42,936,000
Airline passengers	42,870,000	45,389,000	47,436,000
Hotel/motel rooms	150,500	149,213	149,339
Hotel/motel occupancy	86.8 %	87.7 %	89.1 %
Convention delegates	5,195,000	5,891,000	6,311,000
Taxable sales (in thousands)	\$ 36,508,500	\$ 38,556,976	\$ 39,928,527

Source: Las Vegas Perspective, 2016 Edition



History of Utility Costs - Illustrated
For Fiscal Years 2008-09 Through 2017-18



History Of Utility Costs For Fiscal Years 2008-09 Through 2017-18

Year	Heat	Telephone	Electricity	Water	Refuse	Sewer	Total Utilities	Utility Cost Per Student
2008-09	4,764,897	6,464,181	44,544,021	10,050,171	5,559,603	5,639,598	77,022,471	256.04
2009-10	4,580,358	6,178,225	48,676,587	9,641,753	5,146,491	5,983,914	80,207,328	268.20
2010-11	4,144,898	6,433,039	46,324,037	10,322,907	4,700,132	6,355,068	78,280,081	261.52
2011-12	3,923,495	5,889,951	43,193,113	11,313,912	5,426,897	6,169,476	75,916,844	255.05
2012-13	3,154,555	5,660,199	41,800,837	13,627,187	5,906,964	6,190,671	76,340,413	254.40
2013-14	3,574,649	4,922,777	44,362,611	13,806,883	5,337,839	6,324,537	78,329,296	258.09
2014-15	4,528,847	4,463,205	48,549,207	14,266,022	5,167,834	6,462,123	83,437,237	271.93
2015-16	4,287,466	5,046,882	45,425,368	14,961,863	3,215,292	6,541,810	79,478,681	258.07
2016-17 (Est.)	2,850,851	5,260,569	44,095,825	15,235,065	3,385,392	6,735,960	77,563,663	250.19
2017-18 (Est.)	4,400,000	5,750,000	42,500,000	14,635,000	3,550,000	6,500,000	77,335,000	240.57

Source: CCSD Accounting Department

General Operating Fund - Projected Budgets
For Fiscal Years 2017-18 Through 2020-21
Fund Expenditure Appropriations by Major Object

Description	2017-18 Budget	2018-19 Projected	2019-20 Projected	2020-21 Projected	Projected Growth Rate
Revenues:					
Property taxes	\$455,654,000	\$465,600,000	\$473,600,000	\$474,600,000	0.2%
Local school support taxes	981,000,000	1,007,000,000	1,022,080,000	1,047,160,000	2.5%
Other local revenues	95,678,000	97,000,000	98,000,000	99,000,000	1.0%
State sources	799,848,500	816,000,000	826,000,000	841,000,000	1.8%
Federal sources	200,000	300,000	300,000	300,000	0.0%
Total Revenues	2,332,380,500	2,385,900,000	2,419,980,000	2,462,060,000	1.7%
Expenditures:					
Salaries	1,459,467,032	1,480,000,000	1,515,000,000	1,540,000,000	1.7%
Employee benefits	626,332,558	635,000,000	650,000,000	661,000,000	1.7%
Purchased services	92,505,315	94,000,000	95,000,000	96,000,000	1.1%
Supplies	151,848,460	153,000,000	158,000,000	163,000,000	3.2%
Property and equipment	62,525,902	34,000,000	2,000,000	2,000,000	0.0%
Other expenditures	4,584,233	4,600,000	1,000,000	1,000,000	0.0%
Total Expenditures	2,397,263,500	2,400,600,000	2,421,000,000	2,463,000,000	1.7%
Excess (Deficiency) of Revenues over Expenditures	(64,883,000)	(14,700,000)	(1,020,000)	(940,000)	(7.8%)
Other Sources and (Uses):					
Gain on disposal of assets	-	50,000	50,000	50,000	0.0%
Sale of Medium-Term Bonds	32,000,000	32,000,000	-	-	0.0%
Transfers to Other Funds	-	-	-	-	-
Total Other Sources and (Uses)	32,000,000	32,050,000	50,000	50,000	0.0%
Opening Fund Balance - July 1	80,000,000	47,117,000	64,497,000	63,497,000	(1.5%)
Ending Fund Balance - June 30	\$47,117,000	\$64,467,000	\$63,497,000	\$62,607,000	(1.4%)
Fund Balance:					
Nonspendable	\$4,500,000	\$5,000,000	\$5,100,000	\$5,200,000	2.0%
Restricted	-	500,000	500,000	500,000	0.0%
Assigned	1,800,000	11,267,000	3,497,000	1,507,000	(56.9%)
Unassigned	40,817,000	47,700,000	54,400,000	55,400,000	1.8%
Total Fund Balance	\$47,117,000	\$64,467,000	\$63,497,000	\$62,607,000	(1.4%)

Underlying Assumptions and Significant Revenue Trends

Distributive School Account (DSA) funding is a significant component (82.9%) of the General Operating Fund revenues and is mostly determined by the biennial Nevada State Legislature. Key funding elements involve LSST (sales) taxes and property tax collections based upon fluctuating local property valuations. Expenditures for salaries and benefits could fluctuate significantly based upon final agreements from the ongoing negotiations with each of the employee unions.

Future LSST and property tax collection projections are based upon a conservative vision for a local economy that has not reflected a measurable return to pre-2009 levels of growth. Expenditure projections were determined through a conservative historical trending that assumes no cost of living increases to employee salary schedules and contained expenditure appropriations to arrive at a nominal ending fund balance.

Source: Budget Department

Other Special Revenue Funds - Projected Budgets

For Fiscal Years 2017-18 through 2020-21

Fund Expenditure Appropriations by Major Object

Description	2017-18 Budget	2018-19 Projected	2019-20 Projected	2020-21 Projected	Growth Rate
Revenues:					
Local sources	\$10,223,986	\$10,000,000	\$10,500,000	\$11,000,000	4.8%
State sources	251,047,637	288,000,000	254,500,000	255,500,000	0.4%
Federal sources	-	-	-	-	- %
Total Revenues	<u>261,271,623</u>	<u>298,000,000</u>	<u>265,000,000</u>	<u>266,500,000</u>	0.6%
Expenditures:					
Salaries	148,117,985	165,000,000	165,500,000	165,500,000	0.0%
Employee benefits	55,101,981	66,000,000	66,500,000	66,500,000	0.0%
Purchased services	15,044,100	32,000,000	14,800,000	15,550,000	5.1%
Supplies	37,145,980	29,500,000	14,000,000	14,750,000	5.4%
Property and equipment	2,303,900	2,000,000	1,700,000	1,7700,000	0.0%
Other expenditures	2,434,090	4,000,000	2,000,000	2,000,000	0.0%
Total Expenditures	<u>260,148,036</u>	<u>298,500,000</u>	<u>264,500,000</u>	<u>266,000,000</u>	0.6%
Excess (Deficiency) of Revenues over Expenditures	<u>25,488,953</u>	<u>(500,000)</u>	<u>500,000</u>	<u>500,000</u>	0.0%
Other Sources and (Uses):					
Transfers from other funds	-	-	-	-	
Opening fund balance - July 1	<u>3,473,507</u>	<u>28,962,460</u>	<u>28,462,460</u>	<u>28,962,460</u>	1.8%
Ending Fund Balance - June 30	<u>\$28,962,460</u>	<u>\$28,462,460</u>	<u>\$28,962,460</u>	<u>\$29,462,460</u>	1.7%

Source: Budget Department

Debt Service Funds - Projected Budgets

For Fiscal Years 2017-18 Through 2020-21

Fund Expenditure Appropriations by Major Object

Description	2017-18 Budget	2018-19 Projected	2019-20 Projected	2020-21 Projected	Growth Rate
Revenues:					
Property taxes	\$343,000,000	\$351,575,000	\$360,364,375	\$369,373,500	2.5%
Interest on investments	1,000,000	1,000,000	1,000,000	1,000,000	0.0%
Other local revenues	25,000	20,000	20,000	20,000	0.0%
Total Revenues	<u>344,025,000</u>	<u>352,595,000</u>	<u>361,384,375</u>	<u>370,393,500</u>	2.5%
Expenditures:					
Principal	334,195,000	287,950,000	233,745,000	229,460,000	(1.8%)
Interest	128,063,490	104,537,665	90,334,065	78,650,715	(12.9%)
Purchased services	-	-	-	-	-
Total Expenditures	<u>462,258,490</u>	<u>392,487,665</u>	<u>324,079,065</u>	<u>308,110,715</u>	(4.9%)
Excess (Deficiency) of Revenues over Expenditures	<u>(118,233,490)</u>	<u>(39,892,665)</u>	<u>37,305,310</u>	<u>62,282,785</u>	67.0%
Other Sources and (Uses):					
Proceeds of refunding bonds	-	-	-	-	0.0%
Payment to refunding escrow agent	-	-	-	-	0.0%
Transfer from other funds	96,485,390	97,000,000	97,000,000	97,000,000	0.0%
Total Other Sources and (Uses):	<u>96,485,390</u>	<u>97,000,000</u>	<u>97,000,000</u>	<u>97,000,000</u>	0.0%
Opening Fund Balance - July 1	<u>\$63,440,250</u>	<u>\$41,692,150</u>	<u>\$98,799,485</u>	<u>\$233,104,795</u>	135.9%
Ending Fund Balance - June 30	<u>\$41,692,150</u>	<u>\$98,799,485</u>	<u>\$233,104,795</u>	<u>\$392,387,580</u>	68.3%

Source: Budget Department

Capital Projects Funds - Projected Budgets
For Fiscal Years 2017-18 Through 2020-21
Fund Expenditure Appropriations by Major Object

Description	2017-18 Budget	2018-19 Projected	2019-20 Projected	2020-21 Projected	Projected Growth Rate
Revenues:					
Real estate transfer taxes	\$29,000,000	\$25,075,000	\$25,325,000	\$25,825,000	2.0%
Hotel room taxes	103,000,000	97,500,000	97,750,000	98,000,000	0.3%
Governmental services taxes	29,700,000	28,300,000	28,550,000	28,800,000	0.9%
Interest on investments	4,613,200	4,518,200	4,268,200	4,018,200	(5.9)%
Other local revenues	19,600	50,000	50,000	50,000	0%
Federal Revenues	5,656,000	5,656,000	5,625,000	5,625,000	0%
Total Revenues	171,988,800	161,099,200	161,568,200	162,318,200	0.5%
Expenditures:					
Salaries	10,095,000	22,000,000	19,900,000	18,300,000	(8.0)%
Employee benefits	4,020,000	7,000,000	6,400,000	5,800,000	(9.4)%
Purchased services	563,800,000	499,300,000	451,300,000	414,500,000	(8.2)%
Supplies	41,065,000	17,000,000	15,000,000	14,000,000	(6.7)%
Property and equipment	32,000,000	65,000,000	59,000,000	54,000,000	(8.5)%
Other expenditures	20,000	700,000	600,000	600,000	0%
Total Expenditures	651,000,000	611,000,000	552,200,000	507,200,000	(8.1)%
Excess (Deficiency) of Revenues over Expenditures	(479,011,200)	(449,900,800)	(390,631,800)	(344,881,800)	(11.7)%
Other Sources and (Uses):					
Loan Proceeds	400,000,000	701,580,000	572,100,000	248,350,000	(56.6)%
Transfers from Other Funds		-	-	-	
Transfers to Other Funds	(96,485,390)	(96,000,000)	(96,000,000)	(96,000,000)	0.0%
Total Other Sources and (Uses)	303,514,610	605,580,000	476,100,000	152,350,000	(68.0)%
Opening Fund Balance - July 1	650,207,262	474,710,672	630,389,872	715,858,072	13.6%
Ending Fund Balance - June 30	\$474,710,672	\$630,389,872	\$715,858,072	\$523,326,272	(26.9)%



Schedule Of Staff Positions - General Operating Fund

For Fiscal Years 2014-15 Through 2017-18

Description			2014-15 Actual	2015-16 Actual	2016-17 Estimated	2017-18 Budget
Instructional staff						
Regular education	Licensed		12,675.92	11,983.64	10,627.78	11,703.74
	Non-licensed		345.90	330.10	348.22	390.68
Special education	Licensed		3,286.00	3,043.94	3,162.94	3,741.14
	Non-licensed		1,292.94	1,280.48	1,341.52	1,536.57
Vocational education	Licensed		59.00	18.09	16.00	59.00
	Non-Licensed		-	-	0.09	-
English language learners	Licensed		20.00	7.00	7.75	31.00
	Non-licensed		0.00	2.76	2.76	-
Adult Education	Licensed		-	-	-	3.00
	Non-Licensed		-	-	-	-
Alternative education	Licensed		159.50	129.00	100.00	109.00
	Non-licensed		0.66	1.32	4.80	4.56
Co-curricular activities	Licensed		38.00	39.00	38.00	41.00
Total, instruction						
	Licensed		16,238.42	15,220.58	13,952.47	15,687.88
	Non-licensed		1,639.50	1,614.75	1,697.39	1,931.81
Administrative and instructional support staff						
Student support	Licensed		1,021.00	968.00	951.50	1021.00
	Non-licensed		265.26	283.53	295.52	304.51
Instructional staff support	Licensed		518.18	324.36	262.36	311.36
	Non-licensed		503.89	642.49	627.98	720.53
General administration	Licensed		63.60	2.50	0.50	0.50
	Non-licensed		79.68	133.19	123.90	140.27
School administration	Licensed		893.00	0.00	-	-
	Non-licensed		1,352.18	2,294.47	2,272.58	2260.99
Central/Other services	Licensed		118.75	1.00	1.00	1.00
	Non-licensed		427.48	494.62	493.62	534.85
Total, administrative and instructional support staff						
	Licensed		2,614.53	1,295.86	1,215.36	1,333.86
	Non-licensed		2,628.49	3,848.30	3,813.60	3,961.15
Other Staff						
Operating/maintenance plant services			2,563.56	2,451.72	2,451.73	2,575.42
Student transportation			1,534.82	1,466.16	1,499.75	1,602.93
Total, other staff			4,098.38	3,917.88	3,951.48	4,178.35
Total, General Operating Fund			27,219.32	25,897.37	24,630.30	27,093.05

Note: FTEs reflect 9-, 10-, and 11-month support staff as percentages of full FTEs.

Source: CCSD Budget and Accounting Departments



Schedule Of Staff Positions - Other Funds

For Fiscal Years 2014-15 Through 2017-18

Description			2014-15 Actual	2015-16 Actual	2016-17 Estimated	2017-18 Budget
Instructional staff						
Regular education	Licensed		1,157.64	1,155.91	2,675.65	1,987.81
	Non-licensed		94.80	114.14	129.59	122.23
Special education	Licensed		9.07	28.00	38.00	38.00
	Non-licensed		200.93	233.72	266.55	332.84
Vocational education	Licensed		3.00	7.00	16.00	33.25
	Non-licensed		8.50	30.64	27.27	36.00
English language learners	Licensed		9.00	234.00	166.00	175.00
	Non-licensed		5.00	34.06	38.28	42.90
Adult education	Licensed		46.00	49.00	48.00	52.00
	Non-licensed		-	-	-	-
Total, instruction			1,224.71	1,473.91	2,943.65	2,286.06
	Licensed		1,224.71	1,473.91	2,943.65	2,286.06
	Non-licensed		309.23	412.56	461.67	533.97
Administrative and instructional support staff						
Student support	Licensed		92.00	115.50	110.00	200.00
	Non-licensed		70.25	95.29	97.85	113.93
Instructional staff support	Licensed		316.28	246.70	370.07	401.53
	Non-licensed		53.66	99.07	107.14	122.10
General administration	Licensed		0.50	-	-	1.00
	Non-licensed		-	8.30	13.67	17.67
Central services	Licensed		106.00	-	-	-
	Non-licensed		192.56	237.36	258.17	288.75
Total, administrative and instructional support			514.78	362.20	480.07	602.53
	Licensed		514.78	362.20	480.07	602.53
	Non-licensed		316.47	440.02	476.83	542.45
Other staff						
Operating/maintenance plant services	Non-licensed		22.90	6.18	5.01	6.50
Food service	Non-licensed		502.00	478.23	468.91	550.10
Community Services	Licensed		11.00	9.00	8.00	9.00
	Non-licensed		5.16	22.42	24.72	30.15
Land and building acquisition and improvement	Non-licensed		60.00	74.50	102.15	116.50
Total, other staff			11.00	9.00	8.00	9.00
	Licensed		11.00	9.00	8.00	9.00
	Non-licensed		590.06	581.33	600.79	703.25
Total, all other funds			2,966.25	4,920.02	4,971.01	4,677.26
Source: CCSD Budget and Accounting Departments						
Grand total, all funds			30,185.57	29,176.39	29,601.31	31,770.31



Debt Service Fund - Schedule Of General Obligation Bonds Outstanding

As of July 1, 2017

Issue Date	Date of Final Maturity	Term	Interest Rate	Original Issue	Balance July 1, 2017
March 30, 2007A (Refunding November 2003, November 2004, November 2005)	June 15, 2025	18 Years	4.1262	473,045,000	152,510,000
June 3, 2008A	June 15, 2028	20 Years	4.1960	675,000,000	26,260,000
July 8, 2010A	June 15, 2024	14 Years	0.7497	104,000,000	103,900,000
July 8, 2010D	June 15, 2020	10 Years	0.7033	6,245,000	6,245,000
March 3, 2011B (Refunding September 2001D)	June 15, 2019	8 Years	2.9849	29,420,000	11,125,000
October 4, 2012A (Refunding November 2004, November 2005)	June 15, 2021	9 Years	1.6657	159,425,000	112,575,000
July 31, 2013A	June 15, 2023	10 Years	2.5233	32,855,000	17,015,000
July 31, 2013B (Refunding November 2003, November 2004, November 2005)	June 15, 2019	6 Years	1.7281	95,870,000	29,300,000
April 29, 2014A (Refunding March and November 2004)	June 15, 2020	6 Years	1.1606	131,175,000	47,385,000
April 29, 2014B (Refunding March 2004)	June 15, 2020	6 Years	1.3486	62,200,000	34,710,000
March 18, 2015A	June 15, 2019	4 Years	1.0484	257,445,000	143,655,000
March 18, 2015B	June 15, 2022	7 Years	1.5696	129,080,000	97,205,000
November 23, 2015C	June 15, 2035	20 Years	3.0542	338,445,000	333,770,000
November 23, 2015D	June 15, 2035	20 Years	3.2171	200,000,000	183,195,000
June 16, 2016A (Refunding December 2006, 2007, & June 2008)	June 15, 2025	9 Years	1.9833	186,035,000	186,035,000
June 16, 2016B (Refunding December 2006 & 2007)	June 15, 2027	11 Years	2.2457	90,775,000	90,675,000
June 16, 2016C	June 15, 2026	10 Years	2.2654	33,470,000	30,735,000
December 15, 2016D (Refunding December 2006, 2007, & June 2008)	June 15, 2024	8 Years	2.0055	257,215,000	257,215,000
December 15, 2016E (Refunding December 2006 & 2007)	June 15, 2026	10 Years	2.3304	59,510,000	59,510,000
December 15, 2016F	June 15, 2026	10 Years	2.7044	50,435,000	47,885,000
June 28, 2017A (Refunding December 2006, March 2007, December 2007, and June 2008)	June 15, 2037	20 Years	2.5493	407,900,000	407,900,000
June 28, 2017 B	June 15, 2020	3 Years	1.1207	59,315,000	59,315,000
Total Outstanding Bonded Indebtness					\$2,438,120,000
Source: CCSD Budget and Accounting Departments					



Debt Service Fund - Combined Amortization Schedules

As of July 1, 2017

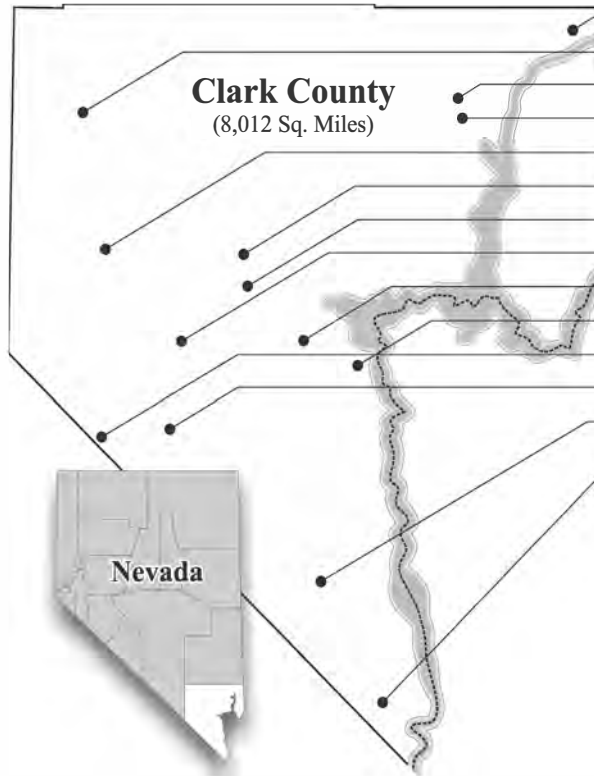
Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2017-18	03-01-07A	28,190,000	7,197,000	35,387,000	2019-20	12-15-16E	-	2,975,500	2,975,500
2017-18	06-03-08A	26,260,000	1,313,000	25,573,000	2019-20	12-15-16F	4,815,000	1,641,600	6,456,600
2017-18	07-08-10A	-	5,724,890	5,724,890	2019-20	06-28-17A	18,965,000	17,309,900	36,274,900
2017-18	07-08-10D	-	344,100	344,100	2019-20	06-28-17B	20,575,000	1,028,750	21,603,750
2017-18	03-22-11B	-	556,250	556,250	Fiscal Year Totals		233,745,000	90,334,565	324,079,565
2017-18	10-04-12A	24,870,000	5,628,750	30,498,750	2020-21	03-01-07A	20,000,000	4,000,000	24,000,000
2017-18	07-31-13A	4,325,000	560,425	4,885,425	2020-21	07-08-10A	22,000,000	5,573,090	27,573,090
2017-18	07-31-13B	-	1,465,000	1,465,000	2020-21	10-04-12A	31,550,000	1,557,500	33,127,500
2017-18	04-29-14A	24,990,000	2,369,250	27,359,250	2020-21	07-31-13A	2,535,000	241,775	2,776,775
2017-18	04-29-14B	17,300,000	1,735,500	19,035,500	2020-21	03-18-15B	20,315,000	2,082,250	22,397,250
2017-18	03-18-15A	84,190,000	7,182,750	91,372,750	2020-21	11-23-15C	5,630,000	15,342,750	20,972,750
2017-18	03-18-15B	17,725,000	4,860,250	22,585,250	2020-21	11-23-15D	7,530,000	7,330,350	14,860,350
2017-18	11-23-15C	4,865,000	16,109,250	20,974,250	2020-21	06-16-16A	23,350,000	9,301,750	32,651,750
2017-18	11-23-15D	6,630,000	8,365,100	14,995,100	2020-21	06-16-16B	-	4,533,750	4,533,750
2017-18	06-16-16A	-	9,301,750	9,301,750	2020-21	06-16-16C	3,225,000	1,096,500	4,321,500
2017-18	06-16-16B	-	4,533,750	4,533,750	2020-21	12-15-16D	51,210,000	6,833,000	58,043,000
2017-18	06-16-16C	2,810,000	1,508,650	4,318,650	2020-21	12-15-16E	21,405,000	2,975,500	24,380,500
2017-18	12-15-16D	21,905,000	12,860,750	34,765,750	2020-21	12-15-16F	5,050,000	1,400,850	6,450,850
2017-18	12-15-16E	-	2,975,500	2,975,500	2020-21	06-28-17A	15,660,000	16,361,650	32,021,650
2017-18	12-15-16F	4,365,000	2,088,850	6,453,850	Fiscal Year Totals		229,460,000	78,650,715	308,110,715
2017-18	06-28-17A	20,095,000	19,195,510	39,290,510	2021-22	03-01-07A	20,000,000	3,000,000	23,000,000
2017-18	06-28-17B	19,015,000	2,858,653	21,873,653	2021-22	07-08-10A	22,000,000	4,360,890	26,360,890
Fiscal Year Totals		307,535,000	118,734,928	426,269,928	2021-22	07-31-13A	2,610,000	165,725	2,775,725
2018-19	03-01-07A	29,320,000	6,069,400	35,389,400	2021-22	03-18-15B	21,330,000	1,066,500	22,396,500
2018-19	07-08-10A	-	5,724,890	5,724,890	2021-22	11-23-15C	5,910,000	15,061,250	20,971,250
2018-19	07-08-10D	-	344,100	344,100	2021-22	11-23-15D	7,905,000	6,953,850	14,858,850
2018-19	03-22-11B	11,125,000	556,250	11,681,250	2021-22	06-16-16A	20,045,000	8,134,250	28,179,250
2018-19	10-04-12A	26,110,000	4,385,250	30,495,250	2021-22	06-16-16B	5,900,000	4,533,750	10,433,750
2018-19	07-31-13A	2,390,000	387,425	2,777,425	2021-22	06-16-16C	3,385,000	935,250	4,320,250
2018-19	07-31-13B	29,300,000	1,465,000	30,765,000	2021-22	12-15-16D	28,600,000	4,272,500	32,872,500
2018-19	04-29-14A	10,925,000	1,119,750	12,044,750	2021-22	12-15-16E	14,205,000	1,905,250	16,110,250
2018-19	04-29-14B	6,740,000	870,500	7,610,500	2021-22	12-15-16F	5,305,000	1,148,350	6,453,350
2018-19	03-18-15A	59,465,000	2,973,250	62,438,250	2021-22	06-28-17A	46,960,000	15,578,650	62,538,650
2018-19	03-18-15B	18,470,000	3,974,000	22,444,000	Fiscal Year Totals		204,155,000	67,116,215	271,271,215
2018-19	11-23-15C	5,105,000	15,866,000	20,971,000	2022-23	03-01-07A	20,000,000	2,000,000	22,000,000
2018-19	11-23-15D	6,895,000	8,033,600	14,928,600	2022-23	07-08-10A	28,070,000	3,148,690	31,218,690
2018-19	06-16-16A	-	9,301,750	9,301,750	2022-23	07-31-13A	2,690,000	87,425	2,777,425
2018-19	06-16-16B	-	4,533,750	4,533,750	2022-23	11-23-15C	6,205,000	14,765,750	20,970,750
2018-19	06-16-16C	2,925,000	1,396,250	4,321,250	2022-23	11-23-15D	8,305,000	6,558,600	14,863,600
2018-19	12-15-16D	22,875,000	11,765,500	34,640,500	2022-23	06-16-16A	54,445,000	7,132,000	61,577,000
2018-19	12-15-16E	-	2,975,500	2,975,500	2022-23	06-16-16B	22,560,000	4,238,750	26,798,750
2018-19	12-15-16F	4,580,000	1,870,600	6,450,600	2022-23	06-16-16C	3,555,000	766,000	4,321,000
2018-19	06-28-17A	32,000,000	18,909,900	50,909,900	2022-23	12-15-16D	27,505,000	2,842,500	30,347,500
2018-19	06-28-17B	19,725,000	2,015,000	21,740,000	2022-23	12-15-16E	-	1,195,000	1,195,000
Fiscal Year Totals		287,950,000	104,537,665	392,487,665	2022-23	12-15-16F	5,575,000	883,100	6,458,100
2019-20	03-01-07A	15,000,000	4,750,000	19,750,000	2022-23	06-28-17A	19,910,000	13,230,650	33,140,650
2019-20	07-08-10A	2,755,000	5,724,890	8,479,890	Fiscal Year Totals		198,820,000	56,848,465	255,668,465
2018-19	07-08-10D	6,245,000	344,100	6,589,100					
2018-19	10-04-12A	30,045,000	3,079,750	33,124,750					
2018-19	07-31-13A	2,465,000	315,725	2,780,725					
2018-19	04-29-14A	11,470,000	573,500	12,043,500					
2018-19	04-29-14B	10,670,000	533,500	11,203,500					
2018-19	03-18-15B	19,365,000	3,050,500	22,415,500					
2018-19	11-23-15C	5,360,000	15,610,750	20,970,750					
2018-19	11-23-15D	7,170,000	7,688,850	14,858,850					
2018-19	06-16-16A	-	9,301,750	9,301,750					
2018-19	06-16-16B	-	4,533,750	4,533,750					
2018-19	06-16-16C	3,070,000	1,250,000	4,320,000					
2018-19	12-15-16D	75,775,000	10,621,750	86,396,750					

Debt Service Fund - Combined Amortization Schedules

As of July 1, 2017

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2023-24	03-01-07A	20,000,000	1,000,000	21,000,000	2031-32	11-23-15C	9,445,000	1,604,400	11,049,400
2023-24	07-08-10A	29,075,000	1,602,033	30,677,033	2031-32	11-23-15D	12,880,000	2,220,600	15,100,600
2023-24	11-23-15C	6,515,000	14,455,500	20,970,500	2031-32	06-28-17A	10,260,000	2,972,900	13,232,900
2023-24	11-23-15D	8,720,000	6,143,350	14,863,350	Fiscal Year Totals		32,585,000	6,797,900	39,382,900
2023-24	06-16-16A	57,030,000	4,409,750	61,439,750	2032-33	11-23-15C	9,825,000	1,226,600	11,051,600
2023-24	06-16-16B	14,560,000	3,110,750	17,670,750	2032-33	11-23-15D	13,525,000	1,705,400	15,230,400
2023-24	06-16-16C	3,730,000	588,250	4,318,250	2032-33	06-28-17A	10,770,000	2,459,900	13,229,900
2023-24	12-15-16D	29,345,000	1,467,250	30,812,250	Fiscal Year Totals		34,120,000	5,391,900	39,511,900
2023-24	12-15-16E	7,515,000	1,195,000	8,710,000	2033-34	11-23-15C	10,215,000	833,600	11,048,600
2023-24	12-15-16F	5,850,000	604,350	6,454,350	2033-34	11-23-15D	14,200,000	1,164,400	15,364,400
2023-24	12-15-16F	21,900,000	12,235,150	34,135,150	2033-34	06-28-17A	11,310,000	1,921,400	13,231,400
Fiscal Year Totals		204,240,000	46,811,383	251,051,383	Fiscal Year Totals		35,725,000	3,919,400	39,644,400
2024-25	11-23-15C	32,290,000	14,129,750	46,419,750	2033-34	11-23-15C	10,625,000	425,000	11,050,000
2024-25	11-23-15D	9,155,000	5,707,350	14,862,350	2033-34	11-23-15D	14,910,000	596,400	15,506,400
2024-25	06-16-16A	31,165,000	1,558,250	32,723,250	2033-34	06-28-17A	11,765,000	1,469,000	13,234,000
2024-25	06-16-16B	15,205,000	2,382,750	17,587,750	Fiscal Year Totals		37,300,000	2,490,400	39,790,400
2024-25	06-16-16C	3,920,000	401,750	4,321,750	2034-35	06-28-17A	12,235,000	998,400	13,233,400
2024-25	12-15-16E	7,960,000	819,250	8,779,250	Fiscal Year Totals		12,235,000	998,400	13,233,400
2024-25	12-15-16F	6,080,000	370,350	6,450,350	2035-36	06-28-17A	12,725,000	509,000	13,234,000
2024-25	06-28-17A	77,920,000	11,140,150	89,060,150	Fiscal Year Totals		12,725,000	509,000	13,234,000
Fiscal Year Totals		183,695,000	36,509,600	220,204,600	Grand Total		\$2,438,120,000	\$709,317,683	\$3,147,437,683
2025-26	11-23-15C	72,555,000	12,515,250	85,070,250					
2025-26	11-23-15D	9,610,000	5,249,600	14,859,600					
2025-26	06-16-16B	15,875,000	1,622,500	17,497,500					
2025-26	06-16-16C	4,115,000	205,750	4,320,750					
2025-26	12-15-16E	8,425,000	421,250	8,846,250					
2025-26	12-15-16F	6,265,000	187,950	6,452,950					
2025-26	06-28-17A	41,010,000	7,244,150	48,254,150					
Fiscal Year Totals		157,855,000	27,446,450	185,301,450					
2026-27	11-23-15C	76,035,000	8,887,500	84,922,500					
2026-27	11-23-15D	10,090,000	4,769,100	14,859,100					
2026-27	06-16-16B	16,575,000	828,750	17,403,750					
2026-27	06-28-17A	8,040,000	5,193,650	13,233,650					
Fiscal Year Totals		110,740,000	19,679,000	130,419,000					
2027-28	11-23-15C	47,060,000	5,085,750	52,145,750					
2027-28	11-23-15D	10,595,000	4,264,600	14,859,600					
2027-28	06-16-16A	8,440,000	4,791,650	13,231,650					
Fiscal Year Totals		66,095,000	14,142,000	80,237,000					
2028-29	11-23-15C	8,315,000	2,732,750	11,047,750					
2028-29	11-23-15D	11,125,000	3,734,850	14,859,850					
2026-27	06-28-17A	8,860,000	4,369,650	13,229,650					
Fiscal Year Totals		28,300,000	10,837,250	39,137,250					
2029-30	11-23-15C	8,735,000	2,317,000	11,052,000					
2029-30	11-23-15D	11,685,000	3,178,600	14,863,600					
2029-30	06-28-17A	9,305,000	3,926,650	13,231,650					
Fiscal Year Totals		29,725,000	9,422,250	39,147,250					
2030-31	11-23-15C	9,080,000	1,967,600	11,047,600					
2030-31	11-23-15D	12,265,000	2,711,200	14,976,200					
2030-31	06-28-17A	9,770,000	3,461,400	13,231,400					
Fiscal Year Totals		31,115,000	8,140,200	39,255,200					

School Locations Within County



Elementary Schools	Middle Schools	Senior High Schools	
2	1	1	Mesquite/Bunkerville
1	1	1	Indian Springs
2	0	0	Logandale/Moapa
0	1	1	Overton
1	0	0	Mt. Charleston
29	7	5	North Las Vegas
155	39	32	Greater Las Vegas Area
1	0	0	Blue Diamond
26	7	6	Henderson
2	1	1	Boulder City
1	1	1	Sandy Valley
1	0	0	Goodsprings
1	0	0	Searchlight
1	1	1	Laughlin

Elementary Schools 223
 Middle Schools 59
 High Schools 49
 Alternative Schools 20
 Special Schools / Programs 7

 Totals 358

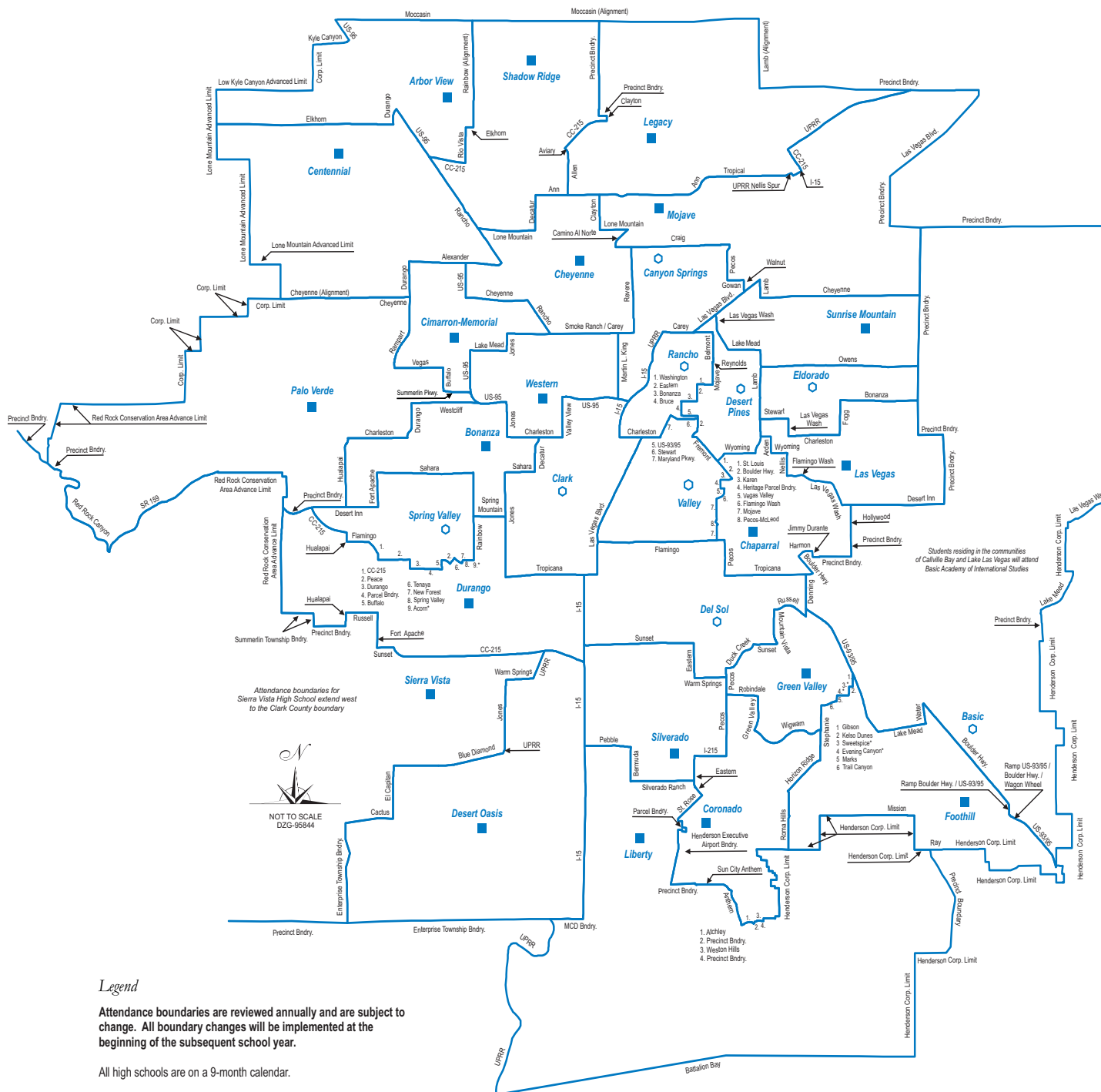
DZG-95738

Source: CCSD Zoning and Demographics

*Above table does not display Alternative Schools and Special Schools.



2017-2018 SCHOOL YEAR ATTENDANCE BOUNDARY MAP FOR HIGH SCHOOLS (9-12TH GRADES)



Legend

Attendance boundaries are reviewed annually and are subject to change. All boundary changes will be implemented at the beginning of the subsequent school year.

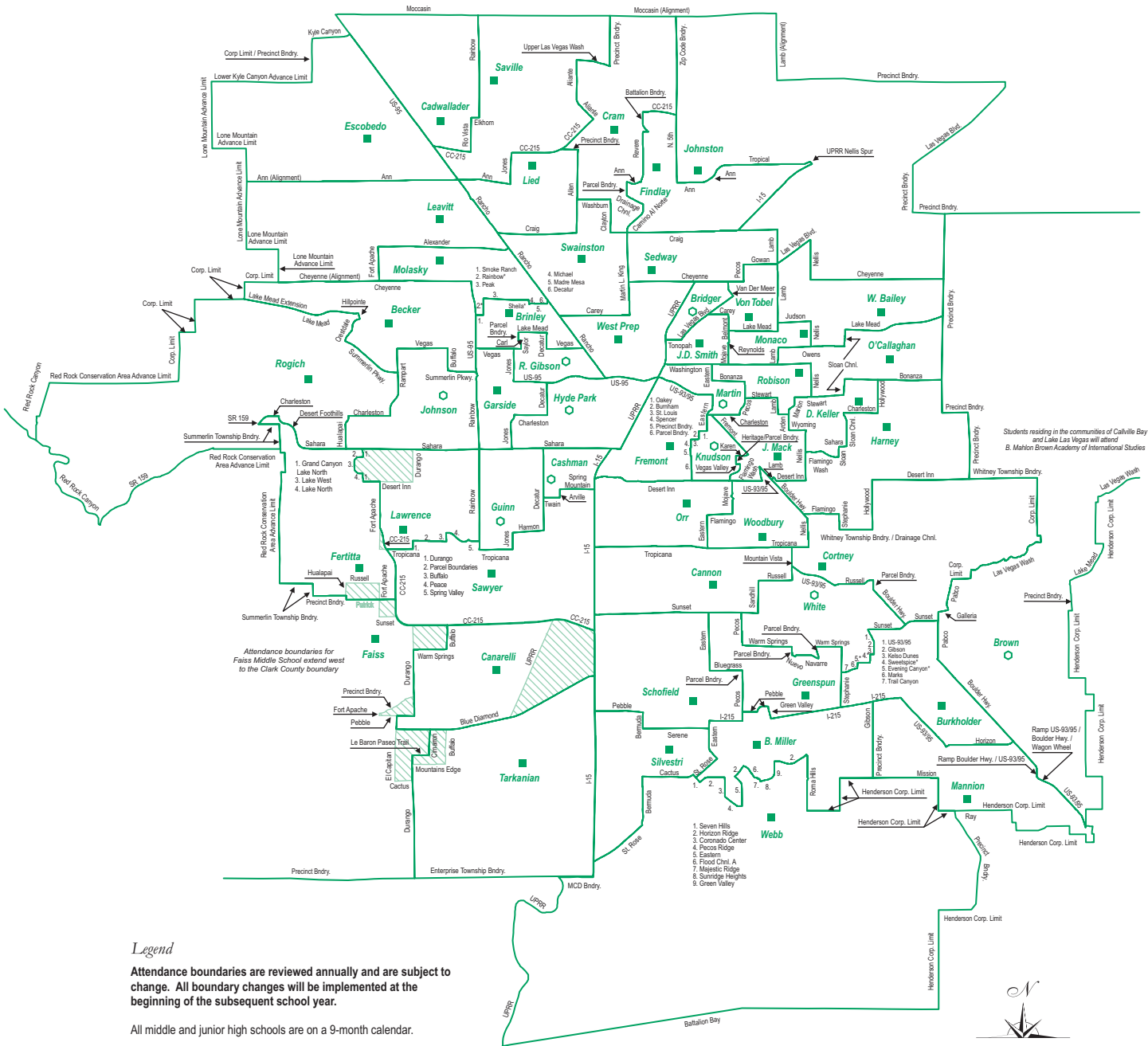
All high schools are on a 9-month calendar.

The middle of the street is the dividing line between attendance boundaries except as noted.

- * Both sides of the street will attend the school on the side of the street that the name is printed.
-  Magnet School within a High School
-  High School

Source: CCSD Facilities Department

2017-2018 SCHOOL YEAR ATTENDANCE BOUNDARY MAP FOR MIDDLE / JUNIOR HIGH SCHOOLS (6-8TH GRADES)



Legend

Attendance boundaries are reviewed annually and are subject to change. All boundary changes will be implemented at the beginning of the subsequent school year.

All middle and junior high schools are on a 9-month calendar.

The middle of the street is the dividing line between attendance boundaries except as noted.

- * Both sides of the street will attend the school on the side of the street that the name is printed.
- Magnet School within a Middle or Junior High School
- Middle / Junior High School
- ▨ Phasing Program

Phasing Program

This attendance boundary change will occur in phases, by reassigning one grade level each year until all grades, 6-8, have been reassigned. Beginning with the 6th grade phasing will be implemented at the start of the 2017-2018 school year.

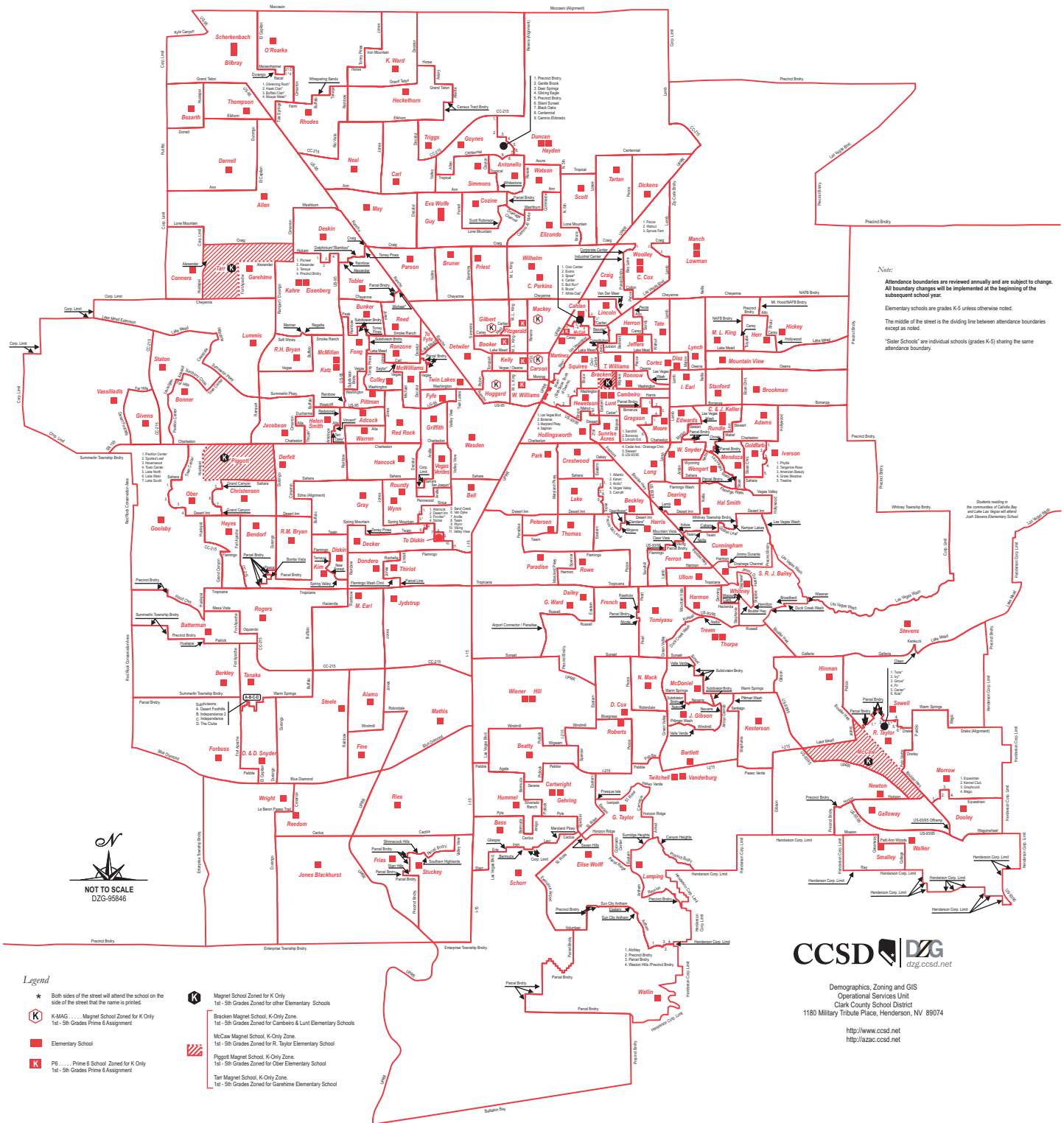
An option for older siblings to attend at their younger siblings' designated school is provided, with transportation, if eligible as indicated in Policy and Regulation 3531.

Future annual assessments of the area demographics will be conducted and may result in canceling program by implementing the entire attendance boundary adjustment, as approved, at once.

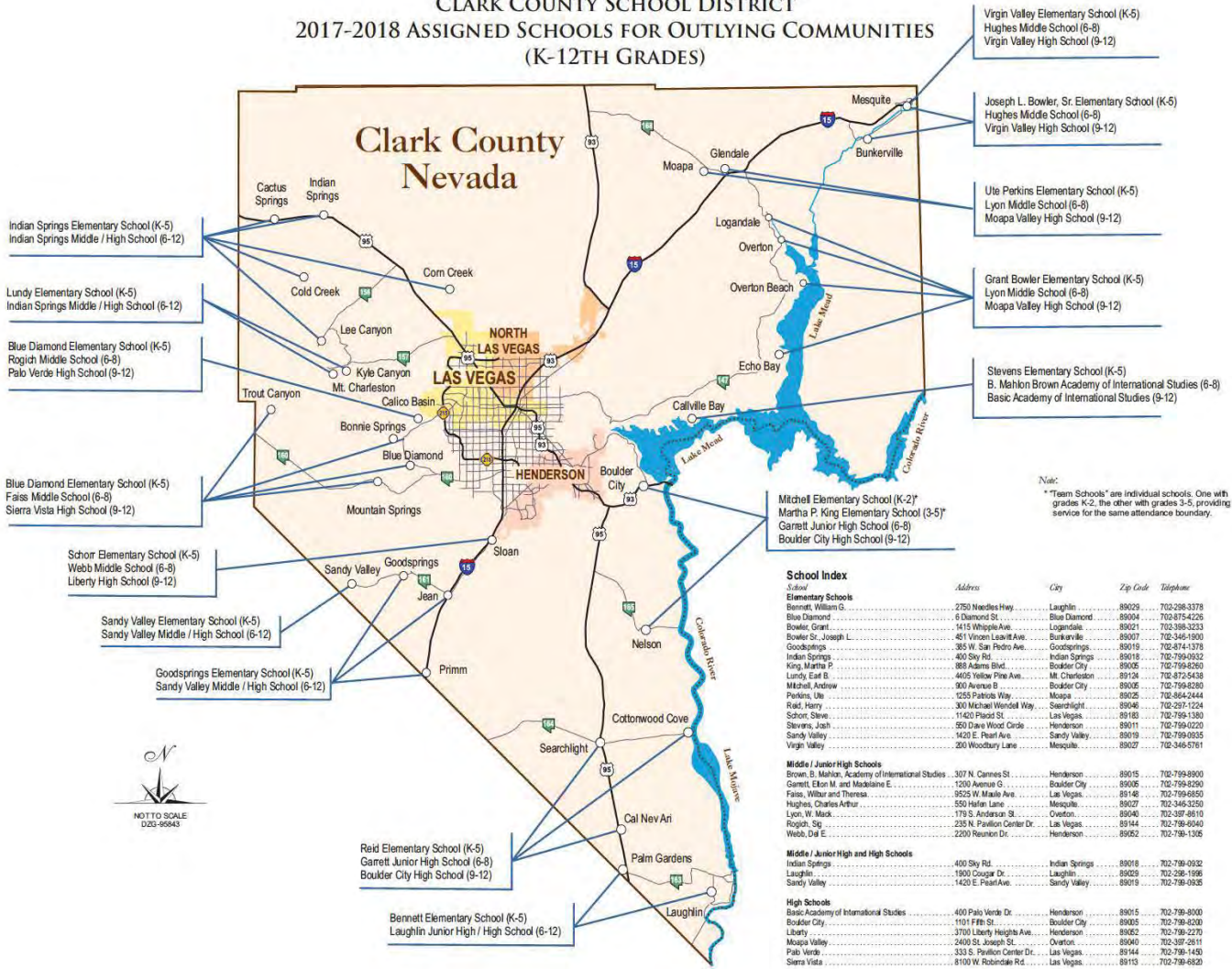


NOT TO SCALE
DZG-95845

2017-2018 SCHOOL YEAR ATTENDANCE BOUNDARY MAP FOR ELEMENTARY SCHOOLS (K-5TH GRADES)



CLARK COUNTY SCHOOL DISTRICT 2017-2018 ASSIGNED SCHOOLS FOR OUTLYING COMMUNITIES (K-12TH GRADES)



Informational Section

Source: CCSD Facilities Department

Summary Of Schools By Age And Size

Some statistics on the schools of the District are as follows:

1. The average school building in the District is over 27 years old. The oldest school, Goodsprings, is 104 years old.
2. The largest and smallest schools by type and enrollment are as follows:

School Type	Largest	Enrollment	Smallest	Enrollment
Elementary	William V. Wright	1,130	Earl B. Lundy	18
Secondary	Coronado HS	3,387	Indian Springs	60

3. The numbers of schools by enrollment size are as follows:

Enrollment ¹	Elementary	Middle	High & J-SHS Combined	Special Education	Alternative Education	Total
1-99	5	1	1	4	7	21
100-199	2	-	3	3	4	12
200-299	-	-	1	-	1	2
300-399	8	-	-	-	-	8
400-499	14	2	1	-	-	17
500-599	28	-	3	-	-	31
600-699	57	2	-	-	-	59
700-799	56	-	2	-	-	58
800-899	39	2	-	-	-	41
900-999	10	3	-	-	-	13
1000-1099	3	4	-	-	-	7
1100-1199	1	6	1	-	-	8
1200-1299	-	8	-	-	-	8
1300-1399	-	10	1	-	-	11
1400-1499	-	5	2	-	-	7
1500-1599	-	4	-	-	-	4
1600-1699	-	4	-	-	-	4
1700-1799	-	2	2	-	-	4
1800-1899	-	1	2	-	-	3
1900-1999	-	2	-	-	-	2
2000-2099	-	-	-	-	-	-
2100-2199	-	-	3	-	-	3
2200-2299	-	-	2	-	-	2
2300-2399	-	-	2	-	-	2
2400-2499	-	-	1	-	-	1
2500-2599	-	-	3	-	-	3
2600-2699	-	-	2	-	-	2
2700-2799	-	-	1	-	-	1
2800-2899	-	-	1	-	-	1
2900-2999	-	-	6	-	-	6
3000-3099	-	-	2	-	-	2
3100-3199	-	-	2	-	-	2
3200-3299	-	-	4	-	-	4
3300-3399	-	-	1	-	-	1
Totals	223	56³	49	7	12⁴	347

4. The numbers of schools by age are as follows:

Building Year	Schools
1913 - 1949	7
1950 - 1959	19
1960 - 1969	36
1970 - 1979	28
1980 - 1989	23
1990 - 1999	94
2000 - 2009	116
2010- 2018	18
Non-District	14
Total Schools²	355

¹ Total includes Desert Rose High School whose students are counted as enrolled in home schools and schools closed for renovation.

² Total doesn't include Colleges of So. NV (represents 3 schools = 358)

³ Laughlin, Sandy Valley and West Prep. Inst. Middle schools are counted as one school in enrollment chart (56+3=59).

⁴ Only 12 of 20 Alternative Schools have enrollment figures (12+8=20).

School Location and Enrollment Information

Fiscal Year 2017-18

Cost Center Group	Elementary Schools	Address	Year Opened	2014-15 Actual Enrollment	2015-16 Actual Enrollment	2016-17 ¹⁶ Actual Enrollment	2017-18 Projected Enrollment
272	Adams, Kirk L.	580 Fogg St., LV 89110	1991	509	486	493	485
425	Adcock, O. K.	100 Newcomer St., LV 89107	1964 ¹	603	618	612	603
301	Alamo, Tony	7455 El Camino Road, LV 89139	2002	961	951	1,023	945
235	Allen, Dean LaMar	8680 W. Hammer Ln., LV 89128	1996	660	620	625	618
369	Antonello, Lee	1101 W. Tropical Pkwy., NLV 89031	1992	654	619	587	554
359	Bailey, Sister Robert Joseph	4525 Jimmy Durante Blvd., LV 89122	2007	839	876	971	1,003
904	Bartlett, Selma F.	1961 Wigwam Pkwy., HD 89014	1992	682	728	751	741
201	Bass, John C.	10377 Rancho Destino Rd., LV 89123	2000	885	813	833	812
404	Batterman, Kathy L.	10135 W. Quail Ave., LV 89148	2005	910	728	751	741
460	Beatty, John R.	8685 Hidden Palms Pkwy., LV 89123	1988	601	603	563	572
524	Beckley, Will	3223 S. Glenhurst, LV 89121	1965	943	837	849	853
515	Bell, Rex	2900 Wilmington Way, LV 89102	1964 ²	818	797	802	818
459	Bendorf, Patricia A.	3550 W. Kevin St., LV 89117	1992	707	700	709	693
900	Bennett, William G.	2750 Needles Hwy., Laughlin 89029	1986	308	324	328	321
736	Berkley, Shelley	9850 Copper Edge Rd., LV 89148	2017	-	-	-	761
284	Bilbray, James	9370 Brent Lane, LV 89147	2003	763	765	808	798
750	Blackhurst Jones, Jan	11141 S. Pioneer Way, LV 89179	2017	-	-	-	648
912	Blue Diamond	Blue Diamond 89004	1942	29	40	47	30
209	Bonner, John W.	765 Crestdale Lane, LV 89134	1996	859	848	887	818
413	Booker, Sr., Kermit R.	2277 Martin L. King Blvd., LV 89106	1953 ³	519	493	494	504
920	Bowler, Grant	851 Vincent Leavitt, Bunkerville 89007	1997	598	610	661	635
252	Bowler, Sr., Joseph L.	1425 Whipple Rd., Logandale 89021	1980	545	518	509	497
479	Bozarth, Henry & Evelyn	7431 Egan Crest Drive, LV 89149	2009	905	897	964	992
322	Bracken, Walter	1200 N. 27th St., LV 89101	1961	527	518	512	514
302	Brookman, Eileen B.	6225 E. Washington Ave., LV 89110	2002	753	776	768	735
539	Bruner, Lucile S.	4289 Allen Ln., NLV 89030	1994	712	693	683	694
230	Bryan, Richard H.	8050 Cielo Vista Ave., LV 89128	1996	617	568	558	518
240	Bryan, Roger M.	8255 W. Katie Avenue, LV 89117	1996	651	686	717	737
250	Bunker, Berkeley L.	6350 Peak Dr., LV 89129	1997	746	800	774	783
325	Cahlan, Marion	2801 Ft. Sumter Dr., NLV 89030	1963	817	812	851	878
239	Cambeiro, Arturo	2851 Harris St., LV 89101	1996	609	638	609	611
279	Carl, Kay	5625 Corbett St., LV 89130	2001	686	712	780	805
315	Carson, Kit	1735 N. "D" St., LV 89106	1956	453	413	393	391
248	Cartwright, Roberta Curry	1050 East Gary Avenue, LV 89123	1997	687	695	682	681
461	Christensen, M. J.	9001 Mariner Cove Cr., LV 89117	1989	615	584	602	598
346	Connors, Eileen	3810 Shadow Peak Dr., LV 89129	2004	797	825	771	746
254	Cortez, Manuel J.	4245 E. Tonopah Ave., LV 89115	1997	868	840	814	817
310	Cox, Clyde C.	3855 Timberlake Dr., LV 89115	1987	765	746	741	727
902	Cox, David M.	280 Clark Dr., HD 89014	1990	625	621	647	626
305	Cozine, Steve	5335 Coleman Street, NLV 89031	2002	773	750	740	731
317	Craig, Lois	2637 E. Gowan Rd., NLV 89030	1963	772	703	686	675
211	Crestwood	1300 Pauline Way, LV 89104	1952	679	650	663	676
416	Culley, Paul E.	1200 N. Mallard, LV 89108	1963	895	859	839	836
560	Cunningham, Cynthia	4145 Jimmy Durante, LV 89122	1989	801	792	810	804
271	Dailey, Jack	2001 E. Reno, LV 89119	1992	698	667	728	752
280	Darnell, Marshall C.	9480 W. Tropical Pkwy., LV 89149	2001	793	810	804	823
215	Dearing, Laura	3046 S. Ferndale, LV 89121	1963	770	782	733	811
327	Decker, Clarabelle H.	3850 S. Redwood, LV 89103	1976	698	722	765	796
465	Derfelt, Herbert A.	1900 S. Lisa Lane, LV 89117	1990	699	662	620	605
361	Deskin, Ruthe	4550 N. Pioneer Way, LV 89129	1988	624	588	633	637
255	Detwiler, Ollie	1960 Ferrell St., LV 89106	1999	733	710	725	705
442	Diaz, Ruben P.	4450 East Owens, LV 89110	2008	794	715	730	756
375	Dickens, D.L. "Dusty"	5550 Milan Peak St., NLV 89081	2007	753	808	801	808
529	Diskin, Pat A.	4220 S. Ravenwood Dr., LV 89103	1973	686	661	694	738
520	Dondero, Harvey N.	4450 Ridgeville, LV 89103	1976	704	758	751	726
929	Dooley, John A.	1940 Chickasaw Dr., HD 89015	1989	416	410	397	406
484	Duncan, Ruby	250 W. Rome Blvd, NLV 89084	2010	658	637	694	652
222	Earl, Ira J.	1463 Marion Dr., LV 89110	1965	840	825	852	859
510	Earl, Marion B.	6650 W. Reno Ave., LV 89118	1987	727	685	704	702
320	Edwards, Elbert	4551 Diamond HD, LV 89110	1976	677	728	749	749

School Location and Enrollment Information - Continued

Fiscal Year 2017-18

Cost Center Group	Elementary Schools	Address	Year Opened	2014-15 Actual Enrollment	2015-16 Actual Enrollment	2016-17 ¹⁶ Actual Enrollment	2017-18 Projected Enrollment
368	Eisenberg, Dorothy	7770 Delhi Ave., LV 89129	1990	609	593	619	622
253	Elizondo, Jr., Raul P.	4865 Goldfield St., NLV 89031	1998	774	792	770	768
525	Ferron, William E.	4200 Mountain Vista, LV 89121	1970	538	569	603	591
659	Fine, Mark L.	6635 W. Cougar Ave, LV 89139	2009	1,001	1,023	1,021	882
410	Fitzgerald, H. P.	2651 N. Revere St., NLV 89030	1993	431	457	407	402
370	Fong, Wing & Lilly	2200 James Bilbray Dr., LV 89108	1991	867	846	881	896
377	Forbuss, Robert L.	8601 S. Grand Canyon Dr., LV 89148	2007	1,163	1,188	1,166	731
229	French, Doris	3235 E. Hacienda, LV 89120	1976	447	472	491	495
340	Frias, Charles & Phyllis	5800 Broken Top Ave, LV 89141	2003	802	787	790	787
419	Fyfe, Ruth	4101 W. Bonanza, LV 89107	1963	499	470	464	451
925	Galloway, Fay	701 Tamarack Dr., HD 89015	1978	691	762	713	719
257	Garehime, Edith	3850 Campbell Rd., LV 89129	1998	631	609	708	692
306	Gehring, Roger D.	1155 E. Richmar Ave., LV 89123	2002	676	633	587	601
422	Gibson, James	271 Leisure Circle, HD 89014	1990	490	496	496	499
427	Griffith, C. V. T.	2101 W. Cartier, NLV 89030	1965	468	455	454	457
348	Givens, Linda Rankin	655 Park Vista Dr., LV 89138	2004	1,100	1,045	1,032	753
237	Goldfarb, Daniel	1651 Orchard Valley Dr., LV 89122	1997	838	836	853	837
914	Goodsprings	Goodsprings 89019	1913	13	16	17	23
330	Goolsby, Judy & John L.	11175 W. Desert Inn Rd., LV 89135	2004	807	768	767	782
408	Goynes, Theron & Naomi	3409 Deer Springs Way, North LV 89084	2005	896	853	827	796
224	Gragson, Oran K.	555 N. Honolulu, LV 89110	1978	876	881	832	828
429	Gray, R. Guild	2825 S. Torrey Pines, LV 89102	1979	521	540	521	509
412	Griffith, E. W.	324 Essex Dr., LV 89107	1962	578	585	561	548
247	Guy, Addelair D., III	4029 La Madre Way, NLV 89031	1996	641	618	616	601
522	Hancock, Doris	1661 Lindell Rd., LV 89102	1964	552	614	596	603
527	Harmon, Harley	5351 S. Hillsboro, LV 89120	1972	770	797	760	712
528	Harris, George E.	3620 S. Sandhill, LV 89121	1973	700	694	749	778
350	Hayden, Don E.	150 W. Rome Blvd, NLV 89086	2006	702	615	574	579
542	Hayes, Keith C. & Karen W.	9620 W. Twain Ave., LV 89147	1999	804	784	693	685
752	Heard Lomi G., A Marzano	4497 Kell Lane, LV 89110	2017	572	-	-	531
/318	Academy						
282	Heckethorn, Howard E.	5150 Whispering Sands Dr., LV 89131	2001	657	655	682	672
270	Herr, Helen	6475 Eagle Creek Lane, LV 89115	1991	725	675	636	642
312	Herron, Fay	2421 N. Kenneth, NLV 89030	1963	902	836	827	793
213	Hewetson, Halle	701 N. 20th St., LV 89101	1959	951	927	962	1,000
406	Hickey, Liliam Lujan	2450 N. Hollywood Blvd., LV 89156	2005	758	753	755	767
463	Hill, Charlotte	7440 Bates St., LV 89123	1990	680	716	734	581
910	Hinman, Edna F.	450 Merlayne Dr., HD 89015	1987	647	626	599	491
411	Hoggard, Mabel	950 N. Tonopah Dr., LV 89106	1952	462	435	458	462
338	Hollingsworth, Howard E.	1776 East Ogden Ave, LV 89101	2003	653	637	601	620
342	Hummel, John R.	9800 Placid St., LV 89123	2004	776	759	705	709
915	Indian Springs	400 Sky Road, Indian Springs 89018	1980	103	99	95	81
303	Iverson, Mervin	1575 S. Hollywood Blvd., LV 89142	2002	870	927	925	882
464	Jacobson, Walter	8400 Boseck Dr., LV 89128	1990	592	624	603	592
407	Jeffers, Jay W.	2320 N. Clifford St., LV 89115	2005	928	912	837	850
561	Jydstrup, Helen	5150 Dunesville St., LV 89128	1991	765	709	711	728
371	Kahre, Marc	7887 W. Gowen Rd., LV 89129	1991	536	549	501	479
372	Katz, Edythe & Lloyd	1800 Rock Springs Dr., LV 89128	1991	711	700	695	688
658	Keller, Charlotte & Jerry	5445 Cedar Ave., LV 89110	2009	732	726	711	762
521	Kelly, Matt	1900 N. "J" St., LV 89016	1960	314	320	307	318
543	Kesterson, Lorna J.	231 Bailey Island Dr., HD 89014	1999	653	683	676	694
420	Kim, Frank	7600 Peace Way, LV 89117	1988	575	540	515	501
212	King, Jr., Martin Luther	2260 Betty Lane, LV 89115	1988	521	497	504	539
901	King, Martha P.	888 Adams, BC 89005	1991	427	473	426	374
516	Lake, Robert E.	2904 Meteoro St., LV 89109	1962	808	804	822	844
256	Lamping, Frank	2551 Summit Grove Dr., HD 89012	1997	705	679	689	699
316	Lincoln	3010 Berg, NLV 89030	1955 ⁴	729	705	719	727
223	Long, Walter V.	2000 S. Walnut, LV 89104	1977	827	801	797	825
430	Lowman, Mary & Zel	4225 N. Lamont, NLV 89115	1993	804	833	905	925
367	Lummis, William	9000 Hillpointe Rd., LV 89128	1993	555	508	485	460

School Location and Enrollment Information - Continued

Fiscal Year 2017-18

Cost Center Group	Elementary Schools	Address	Year Opened	2014-15 Actual Enrollment	2015-16 Actual Enrollment	2016-17 ¹⁶ Actual Enrollment	2017-18 Projected Enrollment
227	Lundy, Earl B.	Mt. Charleston 89101	1965	27	25	17	18
365	Lunt, Robert	2701 Harris St., LV 89101	1990	604	599	604	606
226	Lynch, Ann	4850 Kell Lane, LV 89115	1990	720	766	689	692
428	Mack, Nate	3170 Laurel Ave., HD 89014	1979	613	614	586	553
324	Mackey, Jo	2726 Englestad, NLV 89030	1964	561	552	552	551
314	Manch, J. E.	4351 Lamont St., LV 89115	1962 ⁵	807	783	871	945
208	Martinez, Reynaldo	350 E. Judson, NLV 89030	2000	618	662	637	656
747	Mathis, Dr. Beverly S.	7950 Arville St., LV 89139	2017	-	-	-	812
366	May, Ernest	6350 W. Washburn Rd., LV 89130	1991	665	624	629	615
319	McCall, Quannah	800 Carey Ave., NLV 89030	1961	445	415	399	387
911	McCaw, Gordon	57 Lynn Lane, HD 89015	1954 ⁶	504	621	684	687
927	McDoniel, Estes M.	1831 Fox Ridge Dr., HD 89014	1987	556	549	555	571
363	McMillan, James B.	7000 Walt Lott Dr., LV 89128	1990	680	675	663	665
414	McWilliams, J. T.	1315 Hiawatha Rd., LV 89108	1961	730	712	735	736
225	Mendoza, John F.	2000 S. Sloan Lane, LV 89122	1990	831	795	796	769
304	Miller, Sandy Searles	4851 E. Lake Mead Blvd, LV 89115	2003	690	694	728	695
913	Mitchell, Andrew	900 Avenue B, BC 89005	1970	389	351	329	332
258	Moore, William K.	491 N. Lamb Blvd., LV 89110	2000	628	633	617	633
249	Morrow, Sue H.	1070 Featherwood Ave., HD 89015	1997	734	756	714	678
217	Mountain View	5436 E. Kell Lane, LV 89115	1954	531	596	608	601
541	Neal, Joseph M.	6651 W. Azure Ave., LV 89130	1999	688	711	708	713
947	Newton, Ulis	571 Greenway Rd., HD 89015	1992	611	658	682	671
441	O'Roarke, Thomas J.	8455 O'Hara Rd, LV 89143	2008	817	839	806	738
207	Ober, D'Vorre & Hal	3035 Desert Marigold Ln., LV 89135	2000	669	708	729	718
514	Paradise	900 Cottage Grove Ave., LV 89119	1952 ⁷	624	541	529	539
214	Park, John S.	931 Franklin Ave., LV 89104	1948	852	781	787	793
362	Parson, Claude & Stella	4100 Thom Blvd., LV 89130	1989	452	442	424	441
381	Perkins, Claude G.	3700 Shadow Tree St., NLV 89032	2007	682	697	681	689
916	Perkins, Ute	1255 Patriots Way, Moapa 89025	1990	179	179	157	156
341	Petersen, Dean	3650 Cambridge Street, LV 89109	2003	822	823	910	984
466	Piggott, Clarence	9601 Red Hills Dr., LV 89117	1993	577	658	657	672
424	Pittman, Vail	6333 Fargo Ave., LV 89107	1966	616	612	612	615
339	Priest, Richard C.	4150 Fuselier Drive, NLV 89032	2003	780	819	779	767
417	Red Rock	408 Upland Blvd, LV 89107	1955	787	792	787	792
360	Reed, Doris M.	2501 Winwood, LV 89108	1987	564	650	645	666
443	Reedom, Carolyn S.	10025 Rumrill St., LV 89178	2008	1,097	1,125	1,141	707
919	Reid, Harry	300 Michael Wendell Way, Searchlight 89046	1992	15	13	25	23
241	Rhodes, Betsy A.	7350 Teal Wood, LV 89131	1996	664	658	646	611
405	Ries, Aldeane Comito	9805 S. Lindell Rd., LV 89141	2005	975	1,053	1,075	866
234	Roberts, Aggie	227 Charter Oak, HD 89014	1996	805	721	657	652
309	Rogers, Lucille S.	5535 South Riley St., LV 89148	2001	775	774	839	874
326	Ronnow, C. C.	1100 Lena St., LV 89101	1965	834	804	790	759
426	Ronzone, Bertha	5701 Stacey Ave., LV 89108	1965	953	862	866	927
358	Roundy, C. Owen	2755 Mohawk St., LV 89146	2007	876	932	880	867
523	Rowe, Lewis E.	4338 S. Bruce, LV 89109	1964	657	645	652	658
221	Rundle, Richard	425 N. Christy Lane, LV 89110	1991	752	763	775	803
926	Sandy Valley	HCR 31, Box 111, Sandy Valley 89019	1982	110	120	133	114
347	Scherkenbach, William & Mary	9371 Iron Mountain Rd., LV 89143	2004	673	682	713	709
356	Schorr, Steven G.	11420 Placid St., LV 89123	2006	1,042	819	893	899
444	Scott, Jesse D.	5700 N. Bruce, NLV 89081	2008	853	824	821	800
922	Sewell, Chester T.	700 E. Lake Mead Dr., HD 89015	1958	833	822	878	638
343	Simmons, Eva G.	2328 Silver Clouds Dr., NLV 89031	2004	742	782	754	751
379	Smalley, James E. & Alice Rae	304 E. Paradise Hills Dr., HD 89015	2007	878	757	712	691
259	Smith, Hal	5150 E. Desert Inn Rd., LV 89122	2000	908	898	905	931
415	Smith, Helen M.	7101 Pinedale Ave., LV 89128	1975	487	538	545	552
754	Snyder, Don and Dee	8951 W. Ford Ave., LV 89148	2018	-	-	-	807
205	Snyder, William E.	4317 East Colorado Ave., LV 89104	2001	936	911	918	925
311	Squires, C. P.	1312 E. Tonopah, NLV 89030	1958	767	670	694	685
313	Stanford	5350 Harris Ave., LV 89110	1987	649	654	634	600
204	Staton, Ethel W.	1700 Sageberry Dr., LV 89144	2000	880	846	906	761

School Location and Enrollment Information - Continued

Fiscal Year 2017-18

Cost Center Group	Elementary Schools	Address	Year Opened	2014-15 Actual Enrollment	2015-16 Actual Enrollment	2016-17 ¹⁶ Actual Enrollment	2017-18 Projected Enrollment
357	Steele, Judi D.	6995 W. Eldorado Lane, LV 89113	2006	858	876	951	737
751	Stevens, Josh	550 Dave Wood Cir., HD 89011	2017	-	-	-	855
482	Stuckey, Evelyn	4905 Chartan Ave., LV 89135	2010	949	951	1,020	1,063
219	Sunrise Acres	211 28th St., LV 89101	1952 ⁸	825	857	842	864
344	Tanaka, Wayne N.	9135 W. Maule Ave., LV 89148	2004	1,029	973	1,001	774
203	Tarr, Sheila R.	9400 Gilmore Ave., LV 89129	2000	642	592	691	702
345	Tartan, John	3030 E. Tropical Pkway, North LV 89031	2005	637	623	638	659
328	Tate, Myrtle	2450 N. Lincoln, LV 89115	1971	745	752	757	752
393	Taylor, Glen C.	2655 Siena Heights Dr, HD 89052	2003	961	877	959	855
918	Taylor, Robert L.	400 McNeil Dr., HD 89015	1954 ⁹	530	708	638	636
403	Thiriot, Joseph E.	5700 W. Harmon Ave., LV 89103	2005	666	691	703	752
517	Thomas, Ruby S.	1560 E. Cherokee, LV 89109	1963	817	781	788	812
349	Thompson, Sandra Lee	7351 N. Campbell Rd., LV 89149	2006	798	780	802	823
903	Thorpe, Jim	1650 Patrick Lane, HD 89014	1992	848	785	714	531
329	Tobler, R. E.	6510 W. Buckskin, LV 89108	1982	582	567	566	555
519	Tomiyasu, Bill Y.	5445 S. Annie Oakley, LV 89120	1974	563	588	570	560
921	Treem, Harriet	1698 Patrick Lane, HD 89014	1990	820	779	760	583
481	Triggs, Vincent L.	4470 E. Rome Blvd., NLV 89084	2010	761	812	808	783
421	Twin Lakes	3300 Riverside Dr., LV 89108	1954	667	627	618	609
281	Twitchell, Neil C.	2060 Desert Shadow Trail, HD 89012	2001	984	926	945	940
512	Ullom, J. M.	4869 E. Sun Valley Dr., LV 89121	1962	723	705	698	676
238	Vanderburg, John	2040 Desert Shadow Trail, HD 89012	1997	929	887	891	888
746	Vassiliadis, Billy and Rosemary	215 antelope Ridge Dr., LV 89138	2017	-	-	-	568
518	Vegas Verdes	4000 El Parque Ave., LV 89102	1959	543	569	559	555
923	Virgin Valley	200 Woodbury Lane, Mesquite 89027	1980 ¹⁰	690	698	685	658
285	Walker, J. Marlan	850 Scholar Street, HD 89015	2002	628	776	724	687
483	Wallin, Shirley & Bill	2333 Canyon Retreat Dr., HD 89044	2010	1,067	897	897	940
526	Ward, Gene	1555 E. Hacienda, LV 89119	1971	733	743	733	729
355	Ward, Kitty McDonough	5555 Horse Dr., LV 89131	2006	830	805	784	736
418	Warren, Rose	6451 Brandywine Way, LV 89107	1961	652	664	659	647
423	Wasden, Howard	2831 Palomino Lane, LV 89107	1955	632	593	571	545
283	Watson, Fredric W.	5845 North Commerce St., NLV 89031	2001	648	739	738	736
228	Wengert, Cyril	2001 Winterwood Blvd., LV 89122	1971	613	632	610	611
384	West Elementary Academy	2050 Sapphire Stone, LV 89106	1996	463	411	394	395
924	Whitney	5005 Keenan, LV 89122	1991	553	516	475	473
373	Wiener, Jr., Louis	450 E. Eldorado Ln., LV 89123	1993	701	692	719	562
233	Wilhelm, Elizabeth	609 W. Alexander Rd., NLV 89030	1996	609	660	719	713
321	Williams, Tom	3000 E. Tonopah, NLV 89030	1957 ¹¹	957	971	917	891
513	Williams, Wendell P.	1030 "J" St., LV 89106	1953 ¹²	342	300	308	338
236	Wolfe, Eva	4027 W. Washburn Rd., NLV 89031	1996	648	665	648	640
202	Wolff, Elise L.	1001 Seven Hills Dr., HD 89052	2000	935	881	893	845
364	Woolley, Gwendolyn	3955 Timberlake Dr., LV 89115	1990	747	744	723	723
354	Wright, William V.	8425 Bob Fisk Ave., LV 89124	2006	1,256	1,236	1,191	1,130
462	Wynn, Elaine	5655 Edna Ave., LV 89102	1990	886	806	893	887
Total projected enrollment elementary schools				150,348	149,587	149,381	150,712

¹ Replaced with a new building in 2002.

² Replaced with a new building in 2017.

³ Replaced with a new building in 2007.

⁴ Replaced with a new building in 2017.

⁵ Replaced with a new building in 2009.

⁶ Replaced with a new building in 2008.

⁷ Replaced with a new site and building on the UNLV campus in 1998.

⁸ Replaced with a new building in 2001.

⁹ Replaced with a new building in 2008.

¹⁰ Replaced with a new building in 2003.

¹¹ Replaced with a new building in 2008.

¹² Replaced with a new building in 2002.

School Location and Enrollment Information - Continued

Fiscal Year 2017-18

Cost Center Group	Middle Schools	Address	Year Opened	2014-15 Actual Enrollment	2015-16 Actual Enrollment	2016-17 ¹⁶ Actual Enrollment	2017-18 Projected Enrollment
547	Bailey, Dr. William H.	2500 N. Hollywood Blvd., LV 89156	2005	1,202	1,231	1,339	1,368
374	Becker, Ernest	9151 Pinewood Hills Dr., LV 89128	1993	1,392	1,431	1,377	1,387
332	Bridger, Jim	2505 N. Bruce, NLV 89030	1959	1,436	1,455	1,456	1,452
433	Brinley, J. Harold	2480 Maverick, LV 89108	1966	914	939	908	936
934	Brown, Mahlon B.	307 N. Cannes St., HD 89015	1982	978	1,032	1,084	1,124
931	Burkholder, Lyl	355 W. Van Wagenen, HD 89015	1952 ¹³	747	748	664	645
337	Cadwallader, Ralph	7775 Elkhorn Road, LV 89131	2003	1,480	1,564	1,584	1,573
573	Canarelli, Lawrence & Heidi	7808 S. Torrey Pines Dr, LV 89139	2003	1,802	1,805	1,896	1,905
537	Cannon, Helen C.	5850 Euclid Ave., LV 89120	1976	867	875	922	989
533	Cashman, James	4622 W. Desert Inn Rd., LV 89102	1965	1,601	1,534	1,532	1,587
540	Cortney, Francis H.	5301 E. Hacienda, LV 89122	1997	1,235	1,240	1,194	1,190
275	Cram, Brian & Teri	1900 W. Deer Springs Way, NLV 89033	2001	1,568	1,533	1,427	1,409
376	Escobedo, Edmundo "Eddie"	9501 Echelon Point Dr., LV 89149	2007	1,171	1,222	1,220	1,259
378	Faiss, Wilbur & Theresa	9525 W. Maule Ave., LV 89004	2007	1,409	1,374	1,364	1,454
308	Fertitta, Victoria	9905 W. Mesa Vista Ave., LV 89148	2002	1,472	1,452	1,421	1,398
400	Findlay, Clifford O.	333 W. Tropical Pkwy., NLV 89031	2004	1,372	1,288	1,289	1,306
231	Fremont, John C.	1100 E. St. Louis, LV 89104	1955	873	784	869	866
933	Garrett, Elton & Madeline	1200 Ave. G, BC 89005	1978	470	433	428	424
431	Garside, Frank F.	300 S. Torrey Pines, LV 89107	1962	1,209	1,183	1,219	1,255
432	Gibson, Robert O.	3900 W. Washington, LV 89107	1962	1,293	1,224	1,224	1,264
937	Greenspun, Barbara & Hank	140 N. Valley Verde, HD 89014	1991	1,397	1,411	1,358	1,285
434	Guinn, Kenny C.	4150 S. Torrey Pines, LV 89103	1978	820	896	969	1,142
307	Harney, Kathleen & Tim	1625 S. Los Feliz Street, LV 89142	2002	1,845	1,755	1,785	1,856
611	Hughes, Charles Arthur	750 Hafen Lane, Mesquite 89027	2003	533	581	611	631
531	Hyde Park	900 Hinson St., LV 89107	1956	1,695	1,596	1,566	1,578
780	Indian Springs	400 Sky Road, Indian Springs 89018	1980	35	33	44	62
435	Johnson, Walter	7701 Ducharme Ave., LV 89128	1991	1,102	1,243	1,306	1,348
469	Johnston, Carroll M.	5855 Lawrence St., NLV 89081	2006	1,365	1,378	1,345	1,319
243	Keller, Duane D.	301 Fogg Street, LV 89110	1996	1,256	1,207	1,143	1,142
532	Knudson, K. O.	2400 Atlantic St., LV 89104	1961	1,358	1,314	1,292	1,278
544	Lawrence, Clifford J.	4410 S. Julian St., LV 89117	1998	1,421	1,325	1,280	1,328
274	Leavitt, Justice Myron E.	4701 Quadrel St., LV 89129	2001	1,496	1,575	1,612	1,675
244	Lied	5350 W. Tropical Pkwy., LV 89130	1996	1,118	1,046	1,021	1,008
939	Lyon, W. Mack	179 S. Anderson, Overton 89040	1950	375	372	407	422
546	Mack, Jerome D.	4250 Karen Ave., LV 89121	2005	1,274	1,273	1,205	1,255
401	Mannion, Jack & Terry	155 E. Paradise Hills Dr., HD 89015	2004	1,523	1,590	1,499	1,449
232	Martin, Roy W.	2800 E. Stewart, LV 89101	1958 ¹⁴	1,547	1,496	1,459	1,466
269	Miller, Bob	2400 Cozy Hills Circle, HD 89052	2000	1,600	1,632	1,600	1,663
530	Molasky, Irwin & Susan	7801 W. Gilmore Ave., LV 89129	1997	1,131	1,089	1,111	1,151
276	Monaco, Mario & JoAnne	1870 N. Lamont St., LV 89115	2001	1,427	1,337	1,322	1,270
335	O'Callaghan, Mike	1450 Radwick Dr., LV 89110	1991	1,282	1,277	1,327	1,383
534	Orr, William E.	1562 Katie Dr., LV 89121	1965	933	879	955	986
334	Robison, Dell H.	825 Marion Dr., LV 89110	1973	1,208	1,182	1,130	1,085
273	Rogich, Sig	235 N. Pavilion Ctr. Dr., LV 89144	2000	1,845	1,762	1,748	1,735
753	Sandy Valley MS	1420 Pearl Ave, Sandy Valley, NV 89019	-	-	-	-	-
402	Saville, Anthony	8101 N. Torrey Pines Dr., LV 89131	2004	1,494	1,515	1,640	1,675
538	Sawyer, Grant	5450 Redwood St., LV 89118	1993	1,308	1,261	1,275	1,318
277	Schofield, Jack Lund	8625 Spencer St., LV 89123	2001	1,332	1,269	1,244	1,172
545	Sedway, Marvin M.	3465 Englestad St., NLV 89032	2001	1,514	1,452	1,370	1,389
536	Silvestri, Charles A.	1055 Silverado Ranch Blvd., LV 89123	1997	1,748	1,639	1,609	1,562
331	Smith, J. D.	1301 E. Tonopah, NLV 89030	1952	950	885	1,017	1,059
336	Swainston, Theron L.	3500 W. Gilmore Ave., NLV 89030	1992	1,146	1,122	1,099	1,079
470	Tarkanian, Lois & Jerry	5800 W. Pyle Ave., LV 89141	2006	1,739	1,765	1,853	1,932
333	Von Tobel, Ed	2436 N. Pecos, LV 89115	1965	1,187	1,145	1,160	1,225
300	Webb, Del E.	2200 Reunion Dr., HD 89052	2005	1,863	1,770	1,723	1,709
938	White, Thurman	1661 Galleria Dr., HD 89014	1992	1,409	1,533	1,556	1,605
535	Woodbury, C. W.	3875 E. Harmon Ave., LV 89121	1972	902	842	836	858
Total projected enrollment middle schools				70,669	69,793	69,894	70,891

¹³ Replaced with a new building in 2007.

¹⁴ Replaced with a new building in 2008.

School Location and Enrollment Information - Continued

Fiscal Year 2017-18

Cost Center Group	Senior High Schools	Address	Year Opened	2014-15 Actual Enrollment	2015-16 Actual Enrollment	2016-17 ¹⁶ Actual Enrollment	2017-18 Projected Enrollment
	Advanced Technologies Academy	2501 Vegas Dr., LV 89106	1994	1,102	1,097	1,086	1,102
436	Arbor View	7500 Whispering Sands Dr., NLV 89131	2005	2,878	2,991	3,093	3,182
579	Basic Academy of Int'l Studies	400 Palo Verde, HD 89015	1971	2,367	2,410	2,464	2,585
951	Bonanza	6665 W. Del Rey Ave., LV 89102	1974	2,003	2,091	2,067	2,114
452	Boulder City	1101 Fifth Ave., BC 89005	1948	618	610	597	587
941	Canyon Springs	350 E. Alexander Road, NLV 89032	2004	2,791	2,831	2,912	2,960
578	Centennial	10200 Centennial Pkwy., LV 89129	1999	3,055	3,042	3,243	3,263
563	Chaparral	3850 Annie Oakley, LV 89121	1971	2,270	2,350	2,443	2,535
554	Cheyenne	3200 W. Alexander Rd., NLV 89030	1991	2,212	2,188	2,219	2,182
454	Cimarron-Memorial	2301 N. Tenaya Way, LV 89128	1991	2,541	2,512	2,567	2,621
453	Clark, Ed W.	4291 W. Pennwood, LV 89102	1964	3,066	3,108	3,172	3,237
551	College of So NV--East	3200 E. Cheyenne Ave., NLV 89030	-	104	104	107	109
569	College of So NV--South	700 College Dr., HD 89015	-	105	124	154	159
571	College of So NV--West	6375 W. Charleston Blvd., LV 89102	-	209	217	216	211
570	Coronado	1001 Coronado Center Dr., HD 89052	2001	3,240	3,212	3,338	3,387
573	Del Sol Academy of Performing Arts	3100 E. Patrick Lane, LV 89120	2004	2,051	2,104	2,175	2,266
577	Desert Oasis	6600 W. Erie Ave, LV 89141	2008	2,417	2,685	2,950	3,124
445	Desert Pines	3800 Harris Ave., LV 89110	1999	2,279	2,476	2,741	2,905
562	Desert Rose	444 W. Brooks Ave., NLV 89030	1981	406	259	478	597
550	Durango	7100 W. Dewey Dr., LV 89113	1993	2,302	2,289	2,344	2,383
555	East Career and Technical Academy	6705 Vegas Valley, LV 89142	2008	1,798	1,794	1,805	1,822
409	Eldorado	1139 N. Linn Lane, LV 89110	1972	2,101	1,917	2,061	2,164
352	Foothill	800 College Dr., HD 89015	1998	2,883	2,866	2,886	2,906
572	Green Valley	460 Arroyo Grande, HD 89014	1991	3,092	3,018	3,095	3,093
945	Indian Springs	400 Sky Road, Indian Springs 89018	1952	76	66	71	60
932	Las Vegas Academy of Arts	315 S. 7th St., LV 89101	1930	1,696	1,707	1,707	1,715
353	Las Vegas	6500 E. Sahara, LV 89122	1993	3,077	3,051	3,054	2,990
251	Laughlin J-SHS	1900 Cougar Dr., Laughlin 89029	1991	316	334	370	401
946	Legacy	150 W. Deer Springs, NLV 89084	2006	2,819	2,824	2,867	2,903
556	Liberty	11050 Bermuda Road, LV 89123	2003	2,496	2,558	2,686	2,803
565	Moapa Valley	2400 St. Joseph St., Logandale 89021	1993	532	529	519	536
942	Mojave	5302 Goldfield St., NLV 89031	1996	2,311	2,280	2,404	2,442
245	Northwest Career and Technical Academy	8200 W. Tropical Parkway, LV 89149	2007	1,857	1,848	1,822	1,845
548	Palo Verde	333 Pavilion Court Dr., LV 89144	1996	3,024	3,094	3,164	3,211
246	Rancho	1900 E. Owens, NLV 89030	1954 ¹⁵	3,255	3,225	3,231	3,268
351	Sandy Valley J-SJS	HCR 31 Box 111, Sandy Valley 89019	1982	119	114	125	139
935	Shadow Ridge	5050 Brent Lane, LV 89143	2003	2,697	2,914	2,998	3,268
576	Sierra Vista	8100 W. Robindale Rd., LV 89123	2001	2,396	2,470	2,514	2,586
564	Silverado College Prep and Career	1650 Silver Hawk, LV 89123	1994	2,263	2,311	2,265	2,214
940	Southeast Career and Technical Academy	5710 Mountain Vista, LV 89120	1965	1,751	1,742	1,711	1,733
870	Southwest Career and Technical Academy	7050 W. Shelbourne Ave., LV 89113	2009	1,477	1,461	1,464	1,455
448	Spring Valley	3750 S. Buffalo Dr., LV 89147	2004	1,925	2,057	2,243	2,335
502	Sunrise Mountain	2575 N. Los Feliz St., LV 89142	2009	2,526	2,467	2,538	2,638
446	Valley	2839 S. Burnham, LV 89109	1964	2,826	2,950	2,863	2,944
552	Veterans Tribute Career and Technical Academy	2531 Vegas Dr., LV 89106	2009	738	741	764	787
449	Virgin Valley	820 Valley View Dr., Mesquite 89027	1991	707	738	740	752
944	West Career and Technical Academy	11945 W. Charleston Blvd., LV 89135	2010	1,399	1,376	1,396	1,373
447	West Preparatory Institute	2050 Sapphire Stone, LV 89106	1996	1,353	1,341	1,409	1,405
242	Western	4601 W. Bonanza Rd., LV 89107	1960	2,534	2,540	2,674	2,746
451	Total projected enrollment senior high schools			94,060	95,032	97,814	99,872

¹⁵ Replaced with a new building in 2006.

School Location and Enrollment Information - Continued

Fiscal Year 2017-18

Cost Center Group	Special Schools	Address	Year Opened	2014-15 Actual Enrollment	2015-16 Actual Enrollment	2016-17 ¹⁶ Actual Enrollment	2017-18 Projected Enrollment
790	Desert Willow Elementary	6171 Charleston Blvd., Bldg #17, LV 89158	-	-	-	-	-
791	Desert Willow J-SHS	6171 Charleston Blvd., Bldg #17, LV 89158	-	38	24	13	18
216	Early Childhood	2701 E. St Louis Ave., LV 89104	-	148	97	87	94
848	Miley Achievement Elementary	245 N. Pecos Rd., LV 89101	1976 ¹⁴	21	22	22	23
847	Miley Achievement S-SHS	245 N. Pecos Rd., LV 89101	1976 ¹⁴	73	68	63	69
511	Miller, John F.	1905 Atlantic St., LV 89104	1959	110	125	128	130
549	Northwest Career and Technical Academy Elem	8200 W. Tropical Parkway, LV 89149	2007	23	19	21	22
811	Stewart, Helen J.	2375 E. Viking, LV 89109	1972	105	121	133	131
841	Summit J-SHS	6171 Charleston Blvd., Bldg #17, LV 89158	-	11	8	3	4
812/826	Variety	2601 Sunrise Ave., LV 89101	1952	118	137	141	148
Total projected enrollment special schools				647	621	610	639

¹⁴ Replaced with a new building in 2008.

Cost Center Group	Alternative Schools	Address	Year Opened	2014-15 Actual Enrollment	2015-16 Actual Enrollment	2016-17 ¹⁶ Actual Enrollment	2017-18 Projected Enrollment
744	Summit View Youth Center	5730 Range Rd., LV 89115	-	-	-	36	73
838	Southern Desert Correctional Center Adult HS	PO Box 208, Indian Springs, NV 89070	-	-	-	-	-
220	Biltmore Continuation J-SHS	801 Veteran's Memorial Dr., LV 89101	1942	45	45	-	-
877	Burk Horizon/Southwest Sunset HS	4560 W. Harmon, LV 89103	2003	144	134	106	124
836	Child Haven	601 N Pecos, LV 89101	-	-	-	-	-
837	Clark County Detention Center J-SHS	601 N Pecos, LV 89101	-	23	43	61	65
440	Cowan Behavioral J-SHS	5300 E. Russell Rd., LV 89122	1999	35	38	64	76
888	Cowan Sunset Southeast HS	5300 E. Russell Rd., LV 89122	1965	87	68	54	56
773	Jefferey Behavior J-SHS	602 W. Brooks Ave., LV 89030	1999	60	53	-	-
878	Morris Sunset Program	3801 E. Washington Ave., LV 89110	1993	207	187	163	204
844	Juvenile Detention Center	601 N. Pecos, LV 89101	-	76	92	93	76
815	Morris Sunset HS	3801 E. Washington Ave., LV 89110	1993	57	110	43	49
439	Peterson Academic Center J-SHS	10250 W. Centennial Pkwy., LV 89149	2000	79	38	72	112
792	South Academic Center J-SHS	5970 Mountain Vista, LV 89120	-	55	24	113	147
846	Spring Mountain J-SHS	SR 89038 Box 252, LV 89115	-	103	148	84	82
633	Nevada Learning Academy at CCSD	3050 E. Flamingo, LV 89132	2009	223	290	192	171
Total projected enrollment alternative schools/programs				1,194	1,271	1,081	1,235
Total projected District enrollment				316,918	316,305	318,779	323,349

¹⁶ FY17 4th Quarter Average Daily Enrollment

2017-18 School Calendar

Holidays And Staff Development Days

July 4, 2017 (Monday)	Independence Day Observed– No School
September 4, 2017 (Monday)	Labor Day - No School
October 27, 2017 (Friday)	Nevada Day Observed - No School
November 10, 2017 (Friday)	Veterans Day - No School
November 20-22, 2017 (Monday-Wednesday)	No School Students and Licensed Employees*
November 23-24, 2017 (Thursday and Friday)	Thanksgiving Break - No School
December 22, 2017 (Friday) end of day	Winter Break (Dec. 25-Jan. 5)
January 15, 2018 (Monday)	Martin Luther King, Jr.'s Birthday Observed - No School
February 15-16, 2018	Extended President's Day Holiday - No School
February 19, 2018 (Monday)	Presidents' Day Observed - No School
March 23, 2018 (Friday) end of day	Spring Break (March 26 - 30)
April 2, 2018 (Monday)	No School Students and Licensed Employees*
May 29, 2018 (Monday)	Memorial Day - No School

Total Number of Legal Holidays 10

Total Number of Local Recess Days 20

(Local recess days other than legal holidays are Spring Break (5), Thanksgiving Friday (1), Winter Break (10), and *Licensed Employees Banked Time Days (4))

Quarterly Schedule	End of 1st Quarter		End of 2nd Quarter		End of 3rd Quarter		End of 4th Quarter		Total Days Taught for the Year
	Date	Days Taught	Date	Days Taught	Date	Days Taught	Date	Days Taught	
9 Month	10/13/17	44	12/22/17	46	3/14/2018	44	5/24/2018	46	180

Report Card Period

Minimum Required Student Day¹

Kindergarten	120 Minutes
Grades 1-2	285 Minutes
Grades 3-6	300 Minutes
Grades 7-8	320 Minutes
Grades 9-12	330 Minutes

¹ Minimum Required Student Day refers to a total minimum amount of student time (minutes per day) utilized for actual instructional activity, exclusive of the lunch period and recess time, but including passing time.

Source: CCSD Instruction Unit