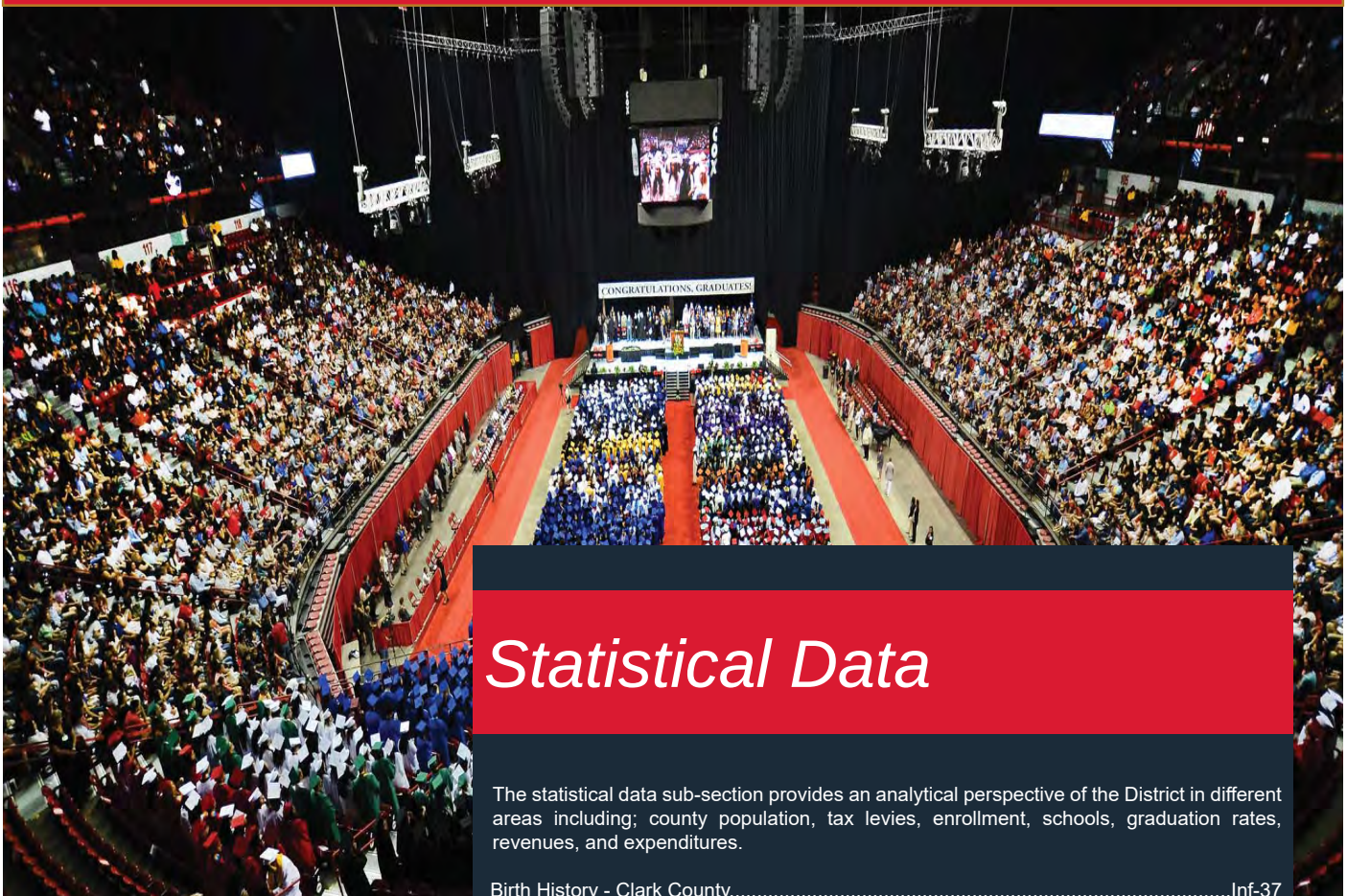




Statistical Data

The statistical data sub-section provides an analytical perspective of the District in different areas including; county population, tax levies, enrollment, schools, graduation rates, revenues, and expenditures.

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Explanation of Budget Summary And Statistical Data Fiscal Year 2017-18

This section contains a statistical summary of significant district data. It provides information relative to the district that should be of interest to the citizens of Clark County. It is organized in sections beginning with demographic data, followed by information on finance, staffing, facilities, school calendar, special programs, and community services.



High School Drop Out Rate Fiscal Years 2013-14 Through 2017-18

Year	Rate
2013-14	5.7%
2014-15	3.3%
2015-16	3.3%
2016-17	3.4%
2017-18	3.4%

Source: AARSI

* 2017-18 rates are not available until October 2018



Birth History - Clark County For Calendar Years 1998 Through 2017

Year	Births
1998	20,171
1999	21,122
2000	22,457
2001	23,110
2002	23,957
2003	24,913
2004	26,299
2005	28,075
2006	30,136
2007	31,077
2008	29,972
2009	29,697
2010	27,115
2011	26,864
2012	26,324
2013	26,411
2014	27,051
2015	27,475
2016	27,757
2017	27,291

Source: Nevada State Office of Vital Statistics



Summary of District Enrollment For Fiscal Years 2009-10 through 2021-22

Year	Enrollment	Percent Increase	Weighted Enrollment ²	Percent Increase
2009-10 ¹	309,442	(0.57%)	299,059	(0.58)%
2010-11 ¹	309,899	0.15 %	299,325	0.09 %
2011-12 ¹	308,377	(0.49%)	297,659	(0.56)%
2012-13 ¹	311,218	0.92%	300,082	0.81 %
2013-14 ¹	314,598	1.09%	303,447	1.12 %
2014-15 ¹	317,759	1.00%	306,832	1.12 %
2015-16	319,203	0.45%	307,974	0.37%
2016-17	321,187	0.62%	309,965	0.65%
2017-18(Est) ³	320,637	(0.17%)	318,814	2.85%
2018-19(Proj) ³	322,901	0.41%	321,107	0.72%
2019-20(Proj)	320,000	(0.89%)	318,000	(0.97%)
2020-21(Proj)	321,000	0.31%	319,000	0.31%
2021-22(Proj)	320,000	(0.31%)	318,000	(0.31%)

⁽¹⁾ 4th Week - This is the number of students enrolled on the Friday of the fourth week of school. This enrollment figure is unweighted and includes students from other districts receiving an education in the district as reported on the Final Budget.

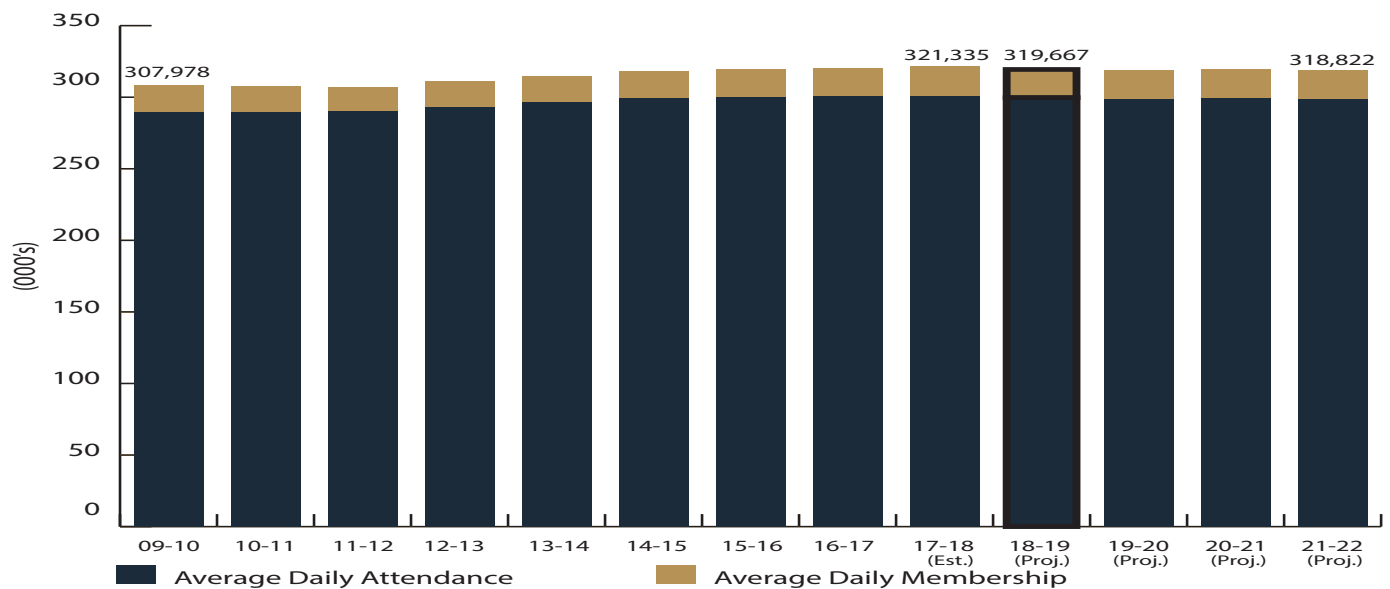
⁽²⁾ This is the number of students enrolled with Kindergarten and Pre-K students counted as .6 per student. The weighted enrollment figure excludes students from other districts receiving an education in the district as reported on the Final Budget. As of FY17-18, Kindergarten is now counted as 1.0 per student.

⁽³⁾ Annual average of the quarterly average daily enrollment (ADE).

Source: CCSD Demographics, Zoning, and GIS



District Enrollment - Average Daily Membership For Fiscal Years 2009-10 Through 2021-22



Source: CCSD Demographics, Zoning, and GIS



High School Graduates For Fiscal Years 2014-15 through 2016-17

School	2014-15			2015-16			2016-17		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Academy For Individualized Study	-	-	3	-	-	-	-	-	-
Advanced Tech Academy	157	86	243	172	93	265	167	81	248
Alternative Programs ¹	258	204	462	253	189	442			
Arbor View	250	268	518	280	299	579	302	337	639
Basic	186	200	386	206	182	388	229	213	442
Bonanza	148	151	299	197	170	367	211	172	383
Boulder City	62	71	133	59	77	136	75	61	136
Canyon Springs	161	227	388	199	228	427	243	294	537
Centennial	284	334	618	275	267	542	373	311	684
Chaparral	194	152	346	192	188	380	248	226	474
Cheyenne	162	174	336	184	175	359	246	223	469
Cimarron-Memorial	234	208	442	212	242	454	255	279	534
Clark	256	290	546	266	282	548	290	323	613
College Of Southern Nevada, (E., S., W.)	72	133	205	68	141	209	54	176	230
Coronado	302	360	662	303	326	629	356	366	722
Del Sol	151	154	305	174	146	320	207	201	408
Desert Oasis	191	191	382	202	210	412	252	266	518
Desert Pines	137	141	278	181	160	341	257	232	489
Durango	209	190	399	199	220	419	256	225	481
East Career And Technical Academy	188	225	413	174	214	388	164	248	412
Eldorado	129	122	251	160	178	338	186	179	365
Foothill	266	266	532	265	256	521	287	292	579
Green Valley	306	319	625	315	320	635	313	339	652
Indian Springs	-	-	15	-	-	16	10	-	10
Las Vegas	309	288	597	329	323	652	381	302	683
Las Vegas Academy	130	251	381	115	254	369	138	273	411
Laughlin	14	15	29	14	12	26	21	24	45
Legacy	211	230	441	221	232	453	259	288	547
Liberty	245	219	464	262	234	496	273	266	539
Moapa Valley	58	51	109	58	59	117	61	57	118
Mojave	165	152	317	185	156	341	238	273	511
Nevada Learning Academy	174	219	393	39	60	99	28	41	69
Northwest Career And Technical Academy	39	83	122	189	239	428	167	241	408
Palo Verde	285	280	565	277	321	598	325	359	684
Rancho	298	307	605	282	313	595	337	324	661
Sandy Valley	-	-	16	-	14	21	-	-	-
Shadow Ridge	266	238	504	276	270	546	321	302	623
Sierra Vista	192	223	415	212	209	421	234	260	494
Silverado	198	180	378	206	211	417	251	233	484
Southeast Career And Technical Academy	144	195	339	156	218	374	166	198	364
Southwest Career And Technical Academy	147	185	332	150	178	328	155	184	339
Spring Valley	152	203	355	151	176	327	223	207	430
Sunrise Mountain	191	201	392	200	228	428	263	270	533
Valley	187	220	407	208	230	438	266	249	515
Veterans Tribute Career And Technical Academy	49	106	155	59	97	156	59	100	159
Virgin Valley	49	58	107	62	72	134	266	249	515
Virtual	-	-	9	-	-	-	-	-	-
West Career and Technical Academy	163	138	301	121	156	277	156	164	320
West Preparatory Institute, School of Academic Excellence	30	38	68	18	31	49	37	33	70
Western	170	164	334	187	191	378	265	252	517
Total Graduates	8,185	8,737	16,922	8,527	9,056	17,583	9,692	10,019	19,711

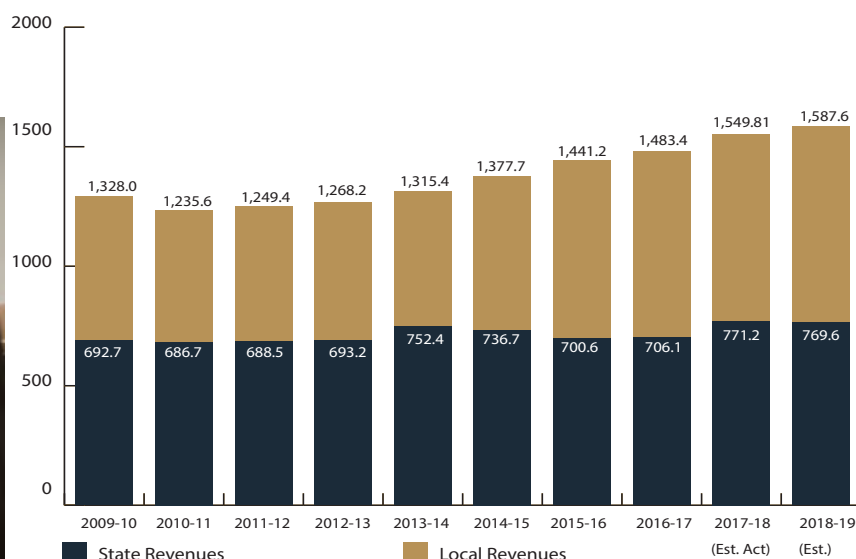
⁽¹⁾ Alternative Programs include Adult Education, Burk Horizon, Cowan Sunset, Desert Rose, Global Community, Miley Achievement and Morris Sunset High Schools (Nevada Accountability Portal not clear for 2016-2017)

Note: Data not presented for groups fewer than 10 due to student data privacy.

Source: CCSD AARSI

State vs. Local Revenues - General Operating Fund¹ For Fiscal Years 2009-10 through 2018-19

Local revenues include all county taxes as well as tuitions, investment earnings, and other miscellaneous local revenues. Beginning balances and execution of capital leases are not included.



Source: CCSD Budget and Accounting Departments
(State & Local Revenue represented separately and not cumulatively, in other words, State Revenue bar graph is overlaid on Local Revenue bar graph)

Property Tax Levies And Collections (Total Clark County)¹ For Fiscal Years 2008-09 through 2017-18

Fiscal Year	County Tax Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percent of Levy		Amount	Percentage of Levy
2009	2,355,680,802	2,310,905,968	98.10	44,122,674	2,355,028,642	99.97
2010	2,265,085,714	2,216,527,326	97.86	47,909,411	2,264,436,737	99.97
2011	1,769,898,054	1,736,385,757	98.11	33,300,125	1,769,685,882	99.99
2012	1,600,721,494	1,576,935,410	98.51	23,589,455	1,600,524,865	99.99
2013	1,460,272,657	1,446,106,236	99.03	13,963,480	1,460,069,716	99.99
2014	1,467,838,985	1,453,556,514	99.03	14,065,714	1,467,622,228	99.99
2015	1,515,615,305	1,506,108,484	99.37	9,109,544	1,515,218,028	99.97
2016	1,582,389,692	1,572,448,659	99.37	8,911,877	1,581,360,536	99.93
2017	1,630,038,405	1,620,819,654	99.43	6,516,733	1,627,336,387	99.83
2018	1,720,451,542	1,709,647,885	99.37	n/a ²	1,709,647,885	99.37

¹Figured on collections to net levy (actual levy less stricken taxes)

²Collections still in progress

Source: Clark County Treasurer's Office

Schedule of Assessed Valuation For Fiscal Years 2012-13 through 2021-22

Fiscal Year	Assessed Valuation ¹	Percent Change
2012-13	55,225,712,175	(6.5)%
2013-14	56,296,847,888	1.9 %
2014-15	64,252,633,650	14.1 %
2015-16	71,055,253,233	10.6 %
2016-17	76,633,199,095	7.9 %
2017-18	81,306,131,252	6.1 %
2018-19	87,432,856,574	7.5 %
2019-20	90,055,842,271	3.0 %
2020-21	92,757,517,539	3.0 %
2021-22	95,540,243,065	3.0 %

(1) Includes redevelopment agencies

Source: Clark County Assessor's Office



Market value is not provided by the Nevada Department of Taxation. Assessed valuation is approximately 35% of market value.

History of Local Tax Support Per Pupil - General Operating Fund For Fiscal Years 2009-10 through 2018-19

Year	Average Daily Members	County Assessed Valuation ²	Assessed Value Per Pupil	Property Tax Revenue	Property Tax Per Pupil	Local School Support Tax (LSST)	LSST Per Pupil	Governmental Services Tax (GST)	GST Per Pupil	Total Local Tax Support Per Pupil
2009-10	307,978	93,790,791,674	304,537	577,905,383	1,876	658,075,682	2,137	48,791,970	158	4,172
2010-11	307,496	65,758,625,871	213,852	463,669,889	1,508	692,813,744	2,253	45,885,336	149	3,910
2011-12	306,956	59,055,745,520	192,392	424,822,601	1,384	750,527,063	2,445	44,817,090	146	3,975
2012-13	311,132	55,225,712,175	177,499	397,676,720	1,278	792,018,758	2,546	46,052,970	148	3,972
2013-14	314,511	56,296,847,888	178,998	397,118,677	1,263	832,511,729	2,647	50,183,704	160	4,069
2014-15	317,759	64,252,633,650	202,206	410,706,438	1,293	881,056,203	2,773	54,724,535	172	4,237
2015-16	319,203	71,055,253,233	222,602	430,830,444	1,350	914,035,783	2,863	59,507,639	186	4,400
2016-17	321,187	76,633,199,093	238,594	442,399,386	1,377	948,930,571	2,954	62,610,971	195	4,527
2017-18 ¹	320,637	81,306,131,252	253,577	462,580,493	1,443	988,785,655	3,084	66,792,821	208	4,735
2018-19 ²	322,901	84,875,980,798	262,855	468,536,000	1,451	1,018,449,000	3,154	68,795,000	213	4,818

¹ Estimated

² Budgeted

³ The assessed value is stored at a rate of 35% of the market value of the properties.

Source: CCSD Accounting Department

Impact of Tax Rate On Taxpayers For Calendar Years 2015 through 2019

	2015	2016	Year 2017	2018	2019(Projected)
Assessed value of home ⁽¹⁾	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Appraisal percent of assessed value ⁽²⁾	35.0%	35.0%	35.0%	35.0%	35.0%
Taxable value	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total District property tax rate	0.013034	0.013034	0.013034	0.013034	0.013034
District property taxes due	\$456.19	\$456.19	\$456.19	\$456.19	\$456.19

⁽¹⁾ Defined as a single-family, owner-occupied residence

⁽²⁾ The Nevada State Legislature has passed a law to provide property tax relief to all citizens. Assembly Bill 489, signed into law on April 6, 2005, provides a partial abatement of taxes by applying a 3% cap on the tax bill of the owner's primary residence (single-family house, townhouse, condominium or manufactured home). Thereafter, future tax assessments are based upon prior taxable values and not the property's actual market value.

Source: Clark County Assessor's Office

History of State Aid For Fiscal Years 2009-10 through 2018-19

State aid is designed to provide a minimum acceptable education, irrespective of the wealth of a district. The amount of State aid for 2018-19 is found by multiplying the sum of six-tenths of the pre-kindergarten enrollment and all other grade enrollments by the year's basic support guarantee. Deducted from the guaranteed amount are the proceeds from the 2.6-cent local school sales tax, 1/3 of public schools operating property tax, and other miscellaneous adjustments to include payment to charter schools. Aid does not include class size reduction funding to reduce student-teacher ratios in grades 1-3.

Year	Basic Support Guarantee	Special Education Program Units ⁽¹⁾	Special Education Support Per Unit ⁽¹⁾	Total Distributive Fund Revenue	Weighted Enrollment	State Aid Per Weighted Enrollment
2009-10	4,962	1,960.7	39,768	692,694,166	299,058.6	2,316
2010-11	5,035	1,948.0	39,768	686,744,074	299,325.2	2,294
2011-12	5,136	1,973.5	39,768	688,533,420	297,659.2	2,313
2012-13	5,257	1,945.8	39,768	693,193,421	300,081.8	2,310
2013-14	5,457	1,936.0	41,608	752,389,804	303,447.2	2,479
2014-15	5,527	1,934.0	42,745	736,734,504	306,831.8	2,401
2015-16	5,512	1,934.0	45,455	700,582,079	307,974.2	2,275
2016-17	5,574	1,925.0	55,141	706,134,626	309,964.7	2,278
2017-18 (Est.)	5,700	-	-	771,233,820	318,813.7	2,419
2018-19 (Est.)	5,779	-	-	769,620,000	321,107.0	2,397

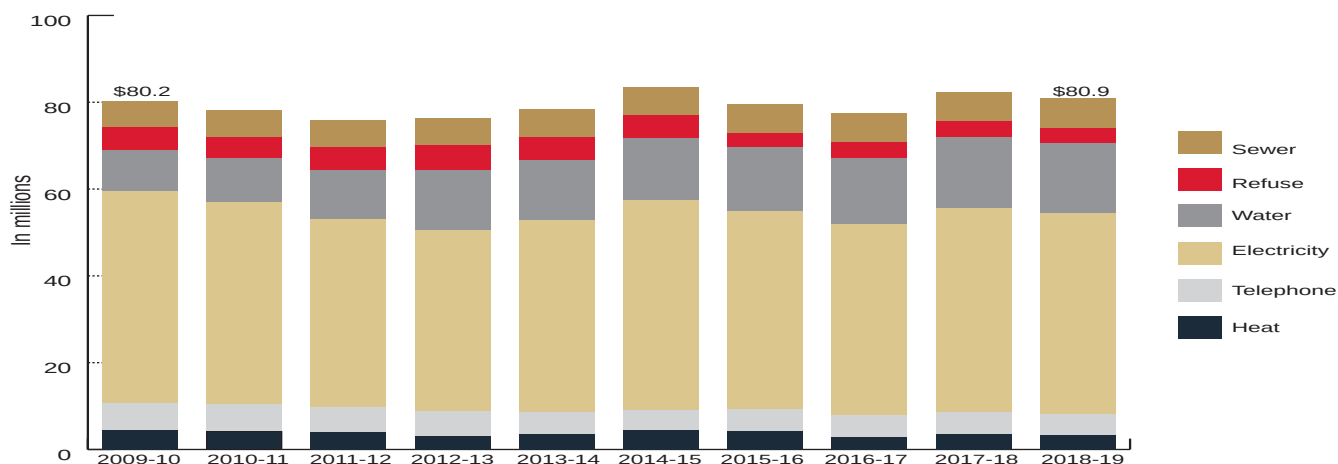
Source: CCSD Accounting Department ⁽¹⁾ Fiscal Year 2018 Special Education funding is no longer provided per unit

Indices of Economic Growth In Clark County For Calendar Years 2015 through 2017

Description	2015	Year 2016	2017
Population (estimated except for census years)	2,147,641	2,205,210	2,248,390
Percent increase (decrease)	2.2%	2.7%	2.0%
Age/percent of total adults population:			
18-24	9.2%	9.0%	8.9%
25-34	14.5%	14.6%	14.7%
35-44	14.1%	14.1%	14.0%
45-54	13.3%	13.2%	13.1%
55-64	11.6%	11.7%	11.8%
65+	13.5%	13.8%	14.3%
Annual median household income	\$52,865	\$54,307	\$55,034
Value of residential building permits (in thousands)	\$1,078,895	\$1,208,383	\$1,352,568
Number of permits	7,786	8,679	9,448
Tourism			
Visitor volume	42,312,000	42,936,000	42,214,000
Airline passengers	45,389,000	47,436,000	48,500,000
Hotel/motel rooms	149,213	149,339	148,896
Hotel/motel occupancy	87.7%	89.1%	88.7%
Convention delegates	5,891,000	6,311,000	6,646,000
Taxable sales (in thousands)	\$38,556,976	\$39,928,527	\$41,476,399

Source: Las Vegas Perspective, 2018 Edition

History of Utility Costs - Illustrated For Fiscal Years 2009-10 Through 2018-19



History of Utility Costs

For Fiscal Years 2009-10 through 2018-19

Year	Heat	Telephone	Electricity	Water	Refuse	Sewer	Total Utilities	Utility Cost Per Student
2009-10	4,580,358	6,178,225	48,676,587	9,641,753	5,146,491	5,983,914	80,207,328	268.20
2010-11	4,144,898	6,433,039	46,324,037	10,322,907	4,700,132	6,355,068	78,280,081	261.52
2011-12	3,923,495	5,889,951	43,193,113	11,313,912	5,426,897	6,169,476	75,916,844	255.05
2012-13	3,154,555	5,660,199	41,800,837	13,627,187	5,906,964	6,190,671	76,340,413	254.40
2013-14	3,574,649	4,922,777	44,362,611	13,806,883	5,337,839	6,324,537	78,329,296	258.09
2014-15	4,528,847	4,463,205	48,549,207	14,266,022	5,167,834	6,462,123	83,437,237	271.93
2015-16	4,287,466	5,046,882	45,425,368	14,961,863	3,215,292	6,541,810	79,478,681	258.07
2016-17	2,781,116	5,271,630	44,095,825	15,235,065	3,480,301	6,735,960	77,689,898	250.64
2017-18 (Est.)	3,482,848	5,044,005	47,136,904	16,158,583	3,722,837	6,724,797	82,269,974	258.05
2018-19 (Est.)	3,242,000	4,904,000	46,295,000	16,023,000	3,661,000	6,788,000	80,913,000	251.98

Source: CCSD Accounting Department (weighted enrollment)

General Operating Fund - Projected Budgets
For Fiscal Years 2018-19 through 2021-22
Fund Expenditure Appropriations by Major Object

Description	2018-19 Budget	2019-20 Projected	2020-21 Projected	2021-22 Projected	CAGR ¹
Revenues:					
Property taxes	\$468,536,000	\$492,428,000	\$507,546,000	\$522,663,000	3.1%
Local school support taxes	1,018,449,000	1,076,230,000	1,116,619,000	1,157,009,000	4.0%
Other local revenues	100,603,000	108,210,932	113,202,932	118,652,932	4.8%
State sources	769,620,000	768,105,295	773,105,295	778,105,295	0.2%
Federal sources	1,600,000	1,600,000	1,600,000	1,600,000	5.1%
Total Revenues	2,358,808,000	2,446,574,227	2,512,073,227	2,578,030,227	2.6%
Expenditures:					
Salaries	1,476,242,941	1,526,318,965	1,557,607,198	1,591,571,829	2.3%
Employee benefits	639,856,135	655,385,377	680,346,666	703,134,090	3.6%
Purchased services	89,922,281	103,796,400	106,858,700	110,011,100	5.0%
Supplies	144,490,710	130,697,000	134,552,500	138,522,000	1.2%
Property and equipment	57,105,813	49,113,100	50,562,000	52,053,700	6.4%
Other expenditures	3,971,431	8,310,900	8,556,000	8,808,400	13.1%
Total Expenditures	2,411,589,311	2,473,621,742	2,538,483,064	2,604,101,119	2.8%
Excess (Deficiency) of Revenues over Expenditures	(52,781,311)	(27,047,515)	(26,409,837)	(26,070,892)	31.4%
Other Sources and (Uses):					
Gain on disposal of assets	-	-	-	-	(100.0%)
Sale of Medium-Term Bonds	36,975,000	34,000,000	34,000,000	34,000,000	6.2%
Transfers to Other Funds	-	-	-	-	-
Total Other Sources and (Uses)	36,975,000	34,000,000	34,000,000	34,000,000	5.2%
Opening Fund Balance - July 1	61,335,311	45,529,000	52,481,485	60,071,648	9.2%
Ending Fund Balance - June 30	\$45,529,000	\$52,481,485	\$60,071,648	\$68,000,756	2.6%
Fund Balance:					
Nonspendable	\$4,000,000	\$3,550,000	\$3,550,000	\$3,550,000	(2.9%)
Restricted	-	-	-	-	(100.0%)
Assigned	250,000	-	-	-	(100.0%)
Unassigned	41,279,000	48,931,485	56,521,648	64,450,756	58.7%
Total Fund Balance	\$45,529,000	\$52,481,485	\$60,071,648	\$68,000,756	2.6%

Source: Budget Department - ¹ CAGR base year is FY 2017-18 Estimated Actual

Underlying Assumptions and Significant Revenue Trends

Distributive School Account (DSA) funding is a significant component (33.2%) of the General Operating Fund revenues and is mostly determined by the biennial Nevada State Legislature. Key funding elements involve LSST (sales) taxes and property tax collections based upon fluctuating local property valuations. Expenditures for salaries and benefits could fluctuate significantly based upon final agreements from the ongoing negotiations with each of the employee unions.

Future LSST and property tax collection projections are based upon a conservative vision for a local economy. Due to property tax cap rates, property tax projections have not returned to pre-2009 levels of growth. Expenditure projections were determined through a conservative historical trending that assumes no cost of living increases to employee salary schedules and contained expenditure appropriations to arrive at a nominal ending fund balance.

Other Special Revenue Funds - Projected Budgets

For Fiscal Years 2018-19 through 2021-22

Fund Expenditure Appropriations by Major Object

Description	2018-19 Budget	2019-20 Projected	2020-21 Projected	2021-22 Projected	CAGR ¹
Revenues:					
Local sources	\$11,269,182	\$9,269,182	\$9,769,182	\$10,269,182	8.9%
State sources	288,000,000	290,000,000	291,000,000	292,000,000	3.7%
Federal sources	-	-	-	-	0.0%
Total Revenues	<u>299,269,182</u>	<u>299,269,182</u>	<u>300,769,182</u>	<u>302,269,182</u>	3.8%
Expenditures:					
Salaries	157,622,872	159,000,000	159,500,000	160,000,000	0.1%
Employee benefits	76,176,461	76,300,000	76,400,000	76,500,000	5.9%
Purchased services	29,377,286	29,750,000	30,500,000	31,250,000	25.5%
Supplies	29,380,046	29,000,000	29,750,000	30,500,000	6.5%
Property and equipment	1,316,074	1,000,000	1,000,000	1,000,000	(21.9%)
Other expenditures	2,663,645	3,000,000	3,000,000	3,000,000	(0.9%)
Total Expenditures	<u>296,536,384</u>	<u>298,050,000</u>	<u>300,150,000</u>	<u>302,250,000</u>	3.6%
Excess (Deficiency) of Revenues over Expenditures	<u>2,732,798</u>	<u>1,219,182</u>	<u>619,182</u>	<u>19,182</u>	n/a
Other Sources and (Uses):					
Transfers from other funds	-	-	-	-	
Opening fund balance - July 1	<u>2,261,227</u>	<u>4,994,025</u>	<u>6,213,207</u>	<u>6,832,389</u>	13.4%
Ending Fund Balance - June 30	<u>\$4,994,025</u>	<u>\$6,213,207</u>	<u>\$6,832,389</u>	<u>\$6,851,571</u>	31.9%

Source: Budget Department - ¹ CAGR base year is FY 2017-18 Estimated Actual

Debt Service Funds - Projected Budgets

For Fiscal Years 2018-19 through 2021-22

Fund Expenditure Appropriations by Major Object

Description	2018-19 Budget	2019-20 Projected	2020-21 Projected	2021-22 Projected	CAGR ¹
Revenues:					
Property taxes	\$369,000,000	\$378,225,000	\$387,680,625	\$397,372,600	3.3%
Interest on investments	1,000,000	1,000,000	1,000,000	1,000,000	0.0%
Other local revenues	25,000	20,000	20,000	20,000	(5.4%)
Total Revenues	<u>370,025,000</u>	<u>379,245,000</u>	<u>388,700,625</u>	<u>396,392,600</u>	3.3%
Expenditures:					
Principal	292,730,000	229,740,000	244,265,000	219,875,000	8.2%
Interest	130,813,865	129,953,000	118,137,000	105,536,000	3.5%
Purchased services	-	-	-	-	100.0%
Total Expenditures	<u>423,543,865</u>	<u>359,693,000</u>	<u>362,402,000</u>	<u>325,411,000</u>	6.8%
Excess (Deficiency) of Revenues over Expenditures	<u>(53,518,865)</u>	<u>19,552,000</u>	<u>26,298,625</u>	<u>72,981,600</u>	n/a
Other Sources and (Uses):					
Proceeds of refunding bonds	-	-	-	-	100.0%
Payment to refunding escrow agent	-	-	-	-	100.0%
Transfer from other funds	94,415,915	95,000,000	95,000,000	95,000,000	(0.6%)
Total Other Sources and (Uses):	<u>94,415,915</u>	<u>95,000,000</u>	<u>95,000,000</u>	<u>95,000,000</u>	(0.6%)
Opening Fund Balance - July 1	<u>\$71,489,675</u>	<u>\$112,386,725</u>	<u>\$226,938,725</u>	<u>\$348,237,350</u>	58.0%
Ending Fund Balance - June 30	<u>\$112,386,725</u>	<u>\$226,938,725</u>	<u>\$348,237,350</u>	<u>\$516,218,950</u>	63.9%

Source: Budget Department - ¹ CAGR base year is FY 2017-18 Estimated Actual

Capital Projects Funds - Projected Budgets
For Fiscal Years 2018-19 through 2021-22
Fund Expenditure Appropriations by Major Object

Description	2018-19 Budget	2019-20 Projected	2020-21 Projected	2021-22 Projected	CAGR ¹
Revenues:					
Real estate transfer taxes	\$32,000,000	\$37,200,000	\$37,450,000	\$37,950,000	5.2%
Hotel room taxes	100,000,000	93,800,000	94,050,000	94,300,000	(0.8%)
Governmental services taxes	32,200,000	34,000,000	34,250,000	34,500,000	2.9%
Interest on investments	4,887,000	7,587,000	7,337,000	7,087,000	17.1%
Other local revenues	9,600	10,000	10,000	10,000	n/a
Federal Revenues	5,650,000	5,650,000	5,625,000	5,625,000	(0.1%)
Total Revenues	174,746,600	178,247,000	178,722,000	179,472,000	1.6%
Expenditures:					
Salaries	14,640,500	13,000,000	14,000,000	10,700,000	0.1%
Employee benefits	5,791,500	5,000,000	5,200,000	4,000,000	1.6%
Purchased services	626,613,000	555,000,000	604,100,000	462,200,000	10.0%
Supplies	45,020,000	46,000,000	50,000,000	38,100,000	19.9%
Property and equipment	25,000,000	4,000,000	4,100,000	3,200,000	n/a
Other expenditures	735,000	3,000,000	3,600,000	2,800,000	46.3%
Total Expenditures	717,800,000	626,000,000	681,000,000	521,000,000	10.5%
Excess (Deficiency) of Revenues over Expenditures	(543,053,400)	(447,753,000)	(502,278,000)	(341,528,000)	17.3%
Other Sources and (Uses):					
Loan Proceeds	400,000,000	721,650,000	547,725,000	398,025,000	(1.7%)
Transfers from Other Funds		-	-	-	(100.0%)
Transfers to Other Funds	(94,415,915)	(94,000,000)	(94,000,000)	(94,000,000)	(1.6%)
Total Other Sources and (Uses)	305,584,085	627,650,000	453,725,000	304,025,000	(2.0%)
Opening Fund Balance - July 1	702,687,331	465,218,016	645,115,016	596,562,016	1.9%
Ending Fund Balance - June 30	\$465,218,016	\$645,115,016	\$596,562,016	\$559,059,016	(5.6%)

Source: Budget Department - ¹ CAGR base year is FY 2017-18 Estimated Actual



Schedule of Staff Positions - General Operating Fund

For Fiscal Years 2015-16 through 2018-19

Description			2015-16 Actual	2016-17 Actual	2017-18 Estimated	2018-19 Budget
Instructional staff						
Regular education	Licensed		11,983.64	10,627.78	10,892.78	12,498.76
	Non-licensed		330.10	348.22	336.86	428.17
Special education	Licensed		3,043.94	3,162.94	3,245.33	1,458.66
	Non-licensed		1,280.48	1,341.52	1,349.75	1,395.58
Vocational education	Licensed		18.09	16.00	23.00	72.00
	Non-Licensed		-	0.09	0.09	-
English language learners	Licensed		7.00	7.75	5.00	21.00
	Non-licensed		2.76	2.76	2.76	2.76
Adult Education	Licensed		-	-	-	-
	Non-Licensed		-	-	-	-
Alternative education	Licensed		129.00	100.00	112.00	118.00
	Non-licensed		1.32	4.80	5.55	2.29
Co-curricular activities	Licensed		39.00	38.00	39.00	41.00
Total, instruction						
	Licensed		15,220.58	13,952.47	14,317.11	14,209.42
	Non-licensed		1,614.75	1,697.39	1,695.01	1,828.80
Administrative and instructional support staff						
Student support	Licensed		968.00	951.50	970.20	1,044.50
	Non-licensed		283.53	295.52	298.51	306.47
Instructional staff support	Licensed		324.36	262.36	313.00	365.61
	Non-licensed		642.49	627.98	579.86	670.65
General administration	Licensed		2.50	0.50	0.50	0.50
	Non-licensed		133.19	123.90	104.81	128.80
School administration	Licensed		-	-	-	-
	Non-licensed		2,294.47	2,272.58	2,245.26	2,218.93
Central/Other services	Licensed		1.00	1.00	1.00	1.00
	Non-licensed		494.62	493.62	464.25	164.01
Total, administrative and instructional support staff						
	Licensed		1,295.86	1,215.36	1,284.70	1,411.61
	Non-licensed		3,848.30	3,813.60	3,692.69	3,488.86
Other Staff						
Operating/maintenance plant services			2,451.72	2,451.73	2,393.07	2,576.25
Student transportation			1,466.16	1,499.75	1,487.70	1,619.45
Total, other staff			3,917.88	3,951.48	3,880.77	4,195.70
Total, General Operating Fund			25,897.37	24,630.30	24,870.28	25,134.39

Note: FTEs reflect 9-, 10-, and 11-month support staff as percentages of full FTEs.

Source: CCSD Budget and Accounting Departments



NEVADA READING WEEK

Nevada Reading Week is February 26 - March 2nd, 2018.
Here is the theme:

Reading is a Voyage

Spirit Days for Reading Week:

Monday, February 26th: Voyage into Space (Wear space or Star Wars shirts)
 Tuesday, February 27th: Read a Shirt Day (Wear a shirt with appropriate words)
 Wednesday, February 28th: Sea Voyage (Hawaiian Attire)
 Thursday, March 1st: Dress Like your Favorite Book Character
 Friday, March 2nd: Dr. Seuss' Birthday (Wear Red White and Black)

Schedule of Staff Positions - Other Funds

For Fiscal Years 2015-16 through 2018-19

Description			2015-16 Actual	2016-17 Actual	2017-18 Estimated	2018-19 Budget
Instructional staff						
Regular education	Licensed		1,155.91	2,675.65	2,212.34	542.37
	Non-licensed		114.14	129.59	131.03	117.57
Special education	Licensed		28.00	38.00	53.00	1,929.00
	Non-licensed		233.72	266.55	275.79	291.76
Vocational education	Licensed		7.00	16.00	13.00	15.00
	Non-licensed		30.64	27.25	24.97	31.68
English language learners	Licensed		234.00	166.00	202.00	214.51
	Non-licensed		34.06	38.28	57.57	39.00
Adult education	Licensed		49.00	48.00	50.00	52.00
	Non-licensed		-	-	-	-
Total, instruction						
	Licensed		1,473.91	2,943.65	2,530.34	2,752.88
	Non-licensed		412.56	461.67	489.36	480.01
Administrative and instructional support staff						
Student support	Licensed		115.50	110.00	131.00	268.42
	Non-licensed		95.29	97.85	102.42	132.07
Instructional staff support	Licensed		246.70	370.07	392.98	423.14
	Non-licensed		99.07	107.14	125.95	182.99
General administration	Licensed		-	-	1.00	1.00
	Non-licensed		8.30	13.67	12.07	15.97
Central services	Licensed		-	-	2.00	5.03
	Non-licensed		237.36	258.17	271.09	291.86
Total, administrative and instructional support						
	Licensed		362.20	480.07	526.98	697.59
	Non-licensed		440.02	476.83	511.53	622.89
Other staff						
Operating/maintenance plant services	Non-licensed		6.18	5.01	7.77	7.67
Food service	Non-licensed		478.23	468.91	481.94	505.01
Community Services	Licensed		9.00	8.00	7.00	6.00
	Non-licensed		22.42	24.72	26.79	28.73
Land and building acquisition and improvement	Non-licensed		74.50	102.15	126.60	172.85
Total, other staff						
	Licensed		9.00	8.00	7.00	6.00
	Non-licensed		581.33	600.79	643.10	714.26
Total, all other funds			4,920.02	4,971.01	4,708.31	5,273.63
Grand total, all funds			29,176.39	29,601.31	29,578.59	30,408.02

Source: CCSD Budget and Accounting Departments



Debt Service Fund - Schedule of General Obligation Bonds Outstanding

As of July 1, 2018

Issue Date	Date of Final Maturity	Term	Interest Rate	Original Issue	Balance July 1, 2018
March 30, 2007A (Refunding November 2003, November 2004, November 2005)	June 15, 2025	18 Years	4.1262	473,045,000	27,000,000
July 8, 2010A	June 15, 2024	14 Years	0.7497	104,000,000	103,900,000
July 8, 2010D	June 15, 2020	10 Years	0.7033	6,245,000	6,245,000
March 3, 2011B (Refunding September 2001D)	June 15, 2019	8 Years	2.9849	29,420,000	11,125,000
October 4, 2012A (Refunding November 2004, November 2005)	June 15, 2021	9 Years	1.6657	159,425,000	87,705,000
July 31, 2013A	June 15, 2023	10 Years	2.5233	32,855,000	12,690,000
July 31, 2013B (Refunding November 2003, November 2004, November 2005)	June 15, 2019	6 Years	1.7281	95,870,000	29,300,000
April 29, 2014A (Refunding March and November 2004)	June 15, 2020	6 Years	1.1606	131,175,000	22,395,000
April 29, 2014B (Refunding March 2004)	June 15, 2020	6 Years	1.3486	62,200,000	17,410,000
March 18, 2015A (Refunding March & November 2005)	June 15, 2019	4 Years	1.0484	257,445,000	59,465,000
March 18, 2015B	June 15, 2022	7 Years	1.5696	129,080,000	79,480,000
November 23, 2015C (Refunding December 2007 & June 2008)	June 15, 2035	20 Years	3.0542	338,445,000	328,905,000
November 23, 2015D	June 15, 2035	20 Years	3.2171	200,000,000	176,565,000
June 16, 2016A (Refunding December 2006, 2007, & June 2008)	June 15, 2025	9 Years	1.9833	186,035,000	186,035,000
June 16, 2016B (Refunding December 2006 & 2007)	June 15, 2027	11 Years	2.2457	90,775,000	90,675,000
June 16, 2016C	June 15, 2026	10 Years	2.2654	33,470,000	27,925,000
December 15, 2016D (Refunding December 2006, 2007, & June 2008)	June 15, 2024	8 Years	2.0055	257,215,000	235,310,000
December 15, 2016E (Refunding December 2006 & 2007)	June 15, 2026	10 Years	2.3304	59,510,000	59,510,000
December 15, 2016F	June 15, 2026	10 Years	2.7044	50,435,000	43,520,000
June 28, 2017A (Refunding December 2006, March 2007, December 2007, and June 2008)	June 15, 2037	20 Years	2.5493	407,900,000	387,805,000
June 28 2017B	June 15, 2020	3 Years	1.1207	59,315,000	40,300,000
December 7, 2017C (Refunding March 2007)	June 15, 2037	20 Years	3.1876	291,785,000	289,785,000
December 7, 2017D	June 15, 2027	10 Years	2.8584	23,945,000	23,945,000
June 26, 2018A	June 15, 2038	20 Years	3.5996	200,000,000	200,000,000
Total Outstanding Bonded Indebtedness					\$2,546,995,000
Source: CCSD Budget and Accounting Departments					



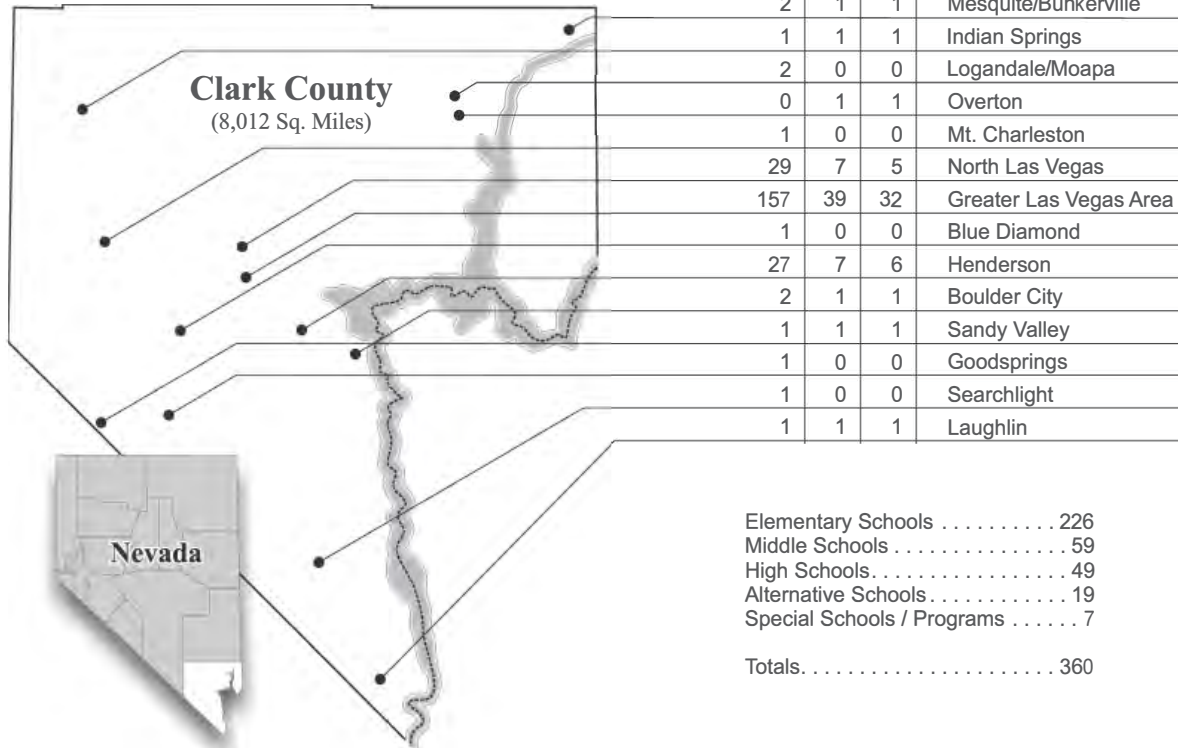
Debt Service Fund - Combined Amortization Schedules As of July 1, 2018

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2018-19	03-01-07A	27,000,000	1,215,000	28,215,000	2020-21	12-15-16F	5,050,000	1,400,850	6,450,850
2018-19	07-08-10A	-	5,724,890	5,724,890	2020-21	06-28-17A	15,660,000	16,361,650	32,021,650
2018-19	07-08-10D	-	344,100	344,100	2020-21	12-07-17C	26,315,000	12,983,350	39,298,350
2018-19	03-22-11B	11,125,000	556,250	11,681,250	2020-21	12-07-17D	2,395,000	974,750	3,369,750
2018-19	10-04-12A	26,110,000	4,385,250	30,495,250	2020-21	06-26-18A	6,905,000	9,090,600	15,995,600
2018-19	07-31-13A	2,390,000	387,425	2,777,425	Fiscal Year Totals		245,075,000	97,699,415	342,774,415
2018-19	07-31-13B	29,300,000	1,465,000	30,765,000	2021-22	07-08-10A	22,000,000	4,360,890	26,360,890
2018-19	04-29-14A	10,925,000	1,119,750	12,044,750	2021-22	07-31-13A	2,610,000	165,725	2,775,725
2018-19	04-29-14B	6,740,000	870,500	7,610,500	2021-22	03-18-15B	21,330,000	1,066,500	22,396,500
2018-19	03-18-15A	59,465,000	2,973,250	62,438,250	2021-22	11-23-15C	5,910,000	15,061,250	20,971,250
2018-19	03-18-15B	18,470,000	3,974,000	22,444,000	2021-22	11-23-15D	7,905,000	6,953,850	14,858,850
2018-19	11-23-15C	5,105,000	15,866,000	20,971,000	2021-22	06-16-16A	20,045,000	8,134,250	28,179,250
2018-19	11-23-15D	6,895,000	8,033,600	14,928,600	2021-22	06-16-16B	5,900,000	4,533,750	10,433,750
2018-19	06-16-16A	-	9,301,750	9,301,750	2021-22	06-16-16C	3,385,000	935,250	4,320,250
2018-19	06-16-16B	-	4,533,750	4,533,750	2021-22	12-15-16D	28,600,000	4,272,500	32,872,500
2018-19	06-16-16C	2,925,000	1,396,250	4,321,250	2021-22	12-15-16E	14,205,000	1,905,250	16,110,250
2018-19	12-15-16D	22,875,000	11,765,500	34,640,500	2021-22	12-15-16F	5,305,000	1,148,350	6,453,350
2018-19	12-15-16E	-	2,975,500	2,975,500	2021-22	06-28-17A	46,960,000	15,578,650	62,538,650
2018-19	12-15-16F	4,580,000	1,870,600	6,450,600	2021-22	12-07-17C	26,630,000	11,667,600	38,297,600
2018-19	06-28-17A	32,000,000	18,909,900	50,909,900	2021-22	12-07-17D	2,515,000	855,000	3,370,000
2018-19	06-28-17B	19,725,000	2,015,000	21,740,000	2021-22	06-26-18A	7,250,000	8,745,350	15,995,350
2018-19	12-07-17C	1,200,000	14,094,100	15,294,100	Fiscal Year Totals		220,550,000	85,384,165	305,934,165
2018-19	12-07-17D	2,170,000	1,197,250	3,367,250	2022-23	07-08-10A	28,070,000	3,148,690	31,218,690
2018-19	06-26-18A	-	9,131,537	9,131,537	2022-23	07-31-13A	2,690,000	87,425	2,777,425
Fiscal Year Totals		289,000,000	124,106,152	413,106,152	2022-23	11-23-15C	6,205,000	14,765,750	20,970,750
2019-20	07-08-10A	2,755,000	5,724,890	8,479,890	2022-23	11-23-15D	8,305,000	6,558,600	14,863,600
2019-20	07-08-10D	6,245,000	344,100	6,589,100	2022-23	06-16-16A	54,445,000	7,132,000	61,577,000
2019-20	10-04-12A	30,045,000	3,079,750	33,124,750	2022-23	06-16-16B	22,560,000	4,238,750	26,798,750
2019-20	07-31-13A	2,465,000	315,725	2,780,725	2022-23	06-16-16C	3,555,000	766,000	4,321,000
2019-20	04-29-14A	11,470,000	573,500	12,043,500	2022-23	12-15-16D	27,505,000	2,842,500	30,347,500
2019-20	04-29-14B	10,670,000	533,500	11,203,500	2022-23	12-15-16E	-	1,195,000	1,195,000
2019-20	03-18-15B	19,365,000	3,050,500	22,415,500	2022-23	12-15-16F	5,575,000	883,100	6,458,100
2019-20	11-23-15C	5,360,000	15,610,750	20,970,750	2022-23	06-28-17A	19,910,000	13,230,650	33,140,650
2019-20	11-23-15D	7,170,000	7,688,850	14,858,850	2022-23	12-07-17C	26,965,000	10,336,100	37,301,100
2019-20	06-16-16A	-	9,301,750	9,301,750	2022-23	12-07-17D	2,640,000	729,250	3,369,250
2019-20	06-16-16B	-	4,533,750	4,533,750	2022-23	06-26-18A	7,615,000	8,382,850	15,997,850
2019-20	06-16-16C	3,070,000	1,250,000	4,320,000	Fiscal Year Totals		216,040,000	74,296,665	290,336,665
2019-20	12-15-16D	75,775,000	10,621,750	86,396,750	2023-24	07-08-10A	29,075,000	1,602,033	30,677,033
2019-20	12-15-16E	-	2,975,500	2,975,500	2023-24	11-23-15C	6,515,000	14,455,500	20,970,500
2019-20	12-15-16F	4,815,000	1,641,600	6,456,600	2023-24	11-23-15D	8,720,000	6,143,350	14,863,350
2019-20	06-28-17A	18,965,000	17,309,900	36,274,900	2023-24	06-16-16A	57,030,000	4,409,750	61,439,750
2019-20	06-28-17B	20,575,000	1,028,750	21,603,750	2023-24	06-16-16B	14,560,000	3,110,750	17,670,750
2019-20	12-07-17C	21,015,000	14,034,100	35,049,100	2023-24	06-16-16C	3,730,000	588,250	4,318,250
2019-20	12-07-17D	2,280,000	1,088,750	3,368,750	2023-24	12-15-16D	29,345,000	1,467,250	30,812,250
2019-20	06-26-18A	6,575,000	9,419,350	15,994,350	2023-24	12-15-16E	7,515,000	1,195,000	8,710,000
Fiscal Year Totals		248,615,000	110,126,765	358,741,765	2023-24	12-15-16F	5,850,000	604,350	6,454,350
2020-21	07-08-10A	22,000,000	5,573,090	27,573,090	2023-24	06-28-17A	21,900,000	12,235,150	34,135,150
2020-21	10-04-12A	31,550,000	1,557,500	33,127,500	2023-24	12-07-17C	27,315,000	8,987,850	36,302,850
2020-21	07-31-13A	2,535,000	241,775	2,776,775	2023-24	12-07-17D	2,770,000	597,520	3,367,520
2020-21	03-18-15B	20,315,000	2,082,250	22,397,250	2023-24	06-26-18A	7,995,000	8,002,100	15,997,100
2020-21	11-23-15C	5,630,000	15,342,750	20,972,750	Fiscal Year Totals		222,320,000	63,398,583	285,718,583
2020-21	11-23-15D	7,530,000	7,330,350	14,860,350	2020-21	06-16-16A	23,350,000	9,301,750	32,651,750
2020-21	06-16-16A	23,350,000	9,301,750	32,651,750	2020-21	06-16-16B	-	4,533,750	4,533,750
2020-21	06-16-16B	-	4,533,750	4,533,750	2020-21	06-16-16C	3,225,000	1,096,500	4,321,500
2020-21	06-16-16C	3,225,000	1,096,500	4,321,500	2020-21	12-15-16D	51,210,000	6,833,000	58,043,000
2020-21	12-15-16D	51,210,000	6,833,000	58,043,000	2020-21	12-15-16E	21,405,000	2,975,500	24,380,500
2020-21	12-15-16E	21,405,000	2,975,500	24,380,500					

Debt Service Fund - Combined Amortization Schedules As of July 1, 2018

Fiscal Year	Original Issue Date	Principal	Interest	Total Payments	Fiscal Year	Original Issue Date	Principal	Interest	Total Payments
2024-25	11-23-15C	32,290,000	14,129,750	46,419,750	2031-32	11-23-15C	9,445,000	1,604,400	11,049,400
2024-25	11-23-15D	9,155,000	5,707,350	14,862,350	2031-32	11-23-15D	12,880,000	2,220,600	15,100,600
2024-25	06-16-16A	31,165,000	1,558,250	32,723,250	2031-32	06-28-17A	10,260,000	2,972,900	13,232,900
2024-25	06-16-16B	15,205,000	2,382,750	17,587,750	2031-32	12-07-17C	12,645,000	4,138,650	16,783,650
2024-25	06-16-16C	3,920,000	401,750	4,321,750	2031-32	06-26-18A	11,810,000	4,184,600	15,994,600
2024-25	12-15-16E	7,960,000	819,250	8,779,250	Fiscal Year Totals		57,040,000	15,121,150	72,161,150
2024-25	12-15-16F	6,080,000	370,350	6,450,350	2032-33	11-23-15C	9,825,000	1,226,600	11,051,600
2024-25	06-28-17A	77,920,000	11,140,150	89,060,150	2032-33	11-23-15D	13,525,000	1,705,400	15,230,400
2024-25	12-07-17C	9,160,000	7,622,100	16,782,100	2032-33	06-28-17A	10,770,000	2,459,900	13,229,900
2024-25	12-07-17D	2,910,000	458,750	3,368,750	2032-33	12-07-17C	13,275,000	3,506,400	16,781,400
2024-25	06-26-18A	8,395,000	7,602,350	15,997,350	2032-33	06-26-18A	12,405,000	3,594,100	15,999,100
Fiscal Year Totals		204,160,000	52,192,800	256,352,800	Fiscal Year Totals		59,800,000	12,492,400	72,292,400
2025-26	11-23-15C	72,555,000	12,515,250	85,070,250	2033-34	11-23-15C	10,215,000	833,600	11,048,600
2025-26	11-23-15D	9,610,000	5,249,600	14,859,600	2033-34	11-23-15D	14,200,000	1,164,400	15,364,400
2025-26	06-16-16B	15,875,000	1,622,500	17,497,500	2033-34	06-28-17A	11,310,000	1,921,400	13,231,400
2025-26	06-16-16C	4,115,000	205,750	4,320,750	2033-34	12-07-17C	13,940,000	2,842,650	16,782,650
2025-26	12-15-16E	8,425,000	421,250	8,846,250	2033-34	06-26-18A	13,025,000	2,973,850	15,998,850
2025-26	12-15-16F	6,265,000	187,950	6,452,950	Fiscal Year Totals		62,690,000	9,735,900	72,425,900
2025-26	06-28-17A	41,010,000	7,244,150	48,254,150	2034-35	11-23-15C	10,625,000	425,000	11,050,000
2025-26	12-07-17C	9,615,000	7,164,100	16,779,100	2034-35	11-23-15D	14,910,000	596,400	15,506,400
2025-26	12-07-17D	3,055,000	313,250	3,368,250	2034-35	06-28-17A	11,765,000	1,469,000	13,234,000
2025-26	06-26-18A	8,815,000	7,182,600	15,997,600	2034-35	12-07-17C	14,635,000	2,145,650	16,780,650
Fiscal Year Totals		179,340,000	42,106,400	221,446,400	2034-35	06-26-18A	13,675,000	2,322,600	15,997,600
2026-27	11-23-15C	76,035,000	8,887,500	84,922,500	Fiscal Year Totals		65,610,000	6,958,650	72,568,650
2026-27	11-23-15D	10,090,000	4,769,100	14,859,100	2035-36	06-28-17A	12,235,000	998,400	13,233,400
2026-27	06-16-16B	16,575,000	828,750	17,403,750	2035-36	12-07-17C	15,370,000	1,413,900	16,783,900
2026-27	06-28-17A	8,040,000	5,193,650	13,233,650	2035-36	06-26-18A	14,220,000	1,775,600	15,995,600
2026-27	12-07-17C	10,100,000	6,683,350	16,783,350	Fiscal Year Totals		41,825,000	4,187,900	46,012,900
2026-27	12-07-17D	3,210,000	160,500	3,370,500	2036-37	06-28-17A	12,725,000	509,000	13,234,000
2026-27	06-26-18A	9,255,000	6,741,850	15,996,850	2036-37	12-07-17C	16,135,000	645,400	16,780,400
Fiscal Year Totals		133,305,000	33,264,700	166,569,700	2036-37	06-26-18A	14,790,000	1,206,800	15,996,800
2027-28	11-23-15C	47,060,000	5,085,750	52,145,750	Fiscal Year Totals		43,650,000	2,361,200	46,011,200
2027-28	11-23-15D	10,595,000	4,264,600	14,859,600	2037-38	06-26-18A	15,380,000	615,200	15,995,200
2027-28	06-28-17A	8,440,000	4,791,650	13,231,650	Fiscal Year Totals		15,380,000	615,200	15,995,200
2027-28	12-07-17C	10,605,000	6,178,350	16,783,350	Grand Total		\$2,546,995,000	\$820,350,345	\$3,367,345,345
2027-28	06-26-18A	9,720,000	6,279,100	15,999,100					
Fiscal Year Totals		86,420,000	26,599,450	113,019,450					
2028-29	11-23-15C	8,315,000	2,732,750	11,047,750					
2028-29	11-23-15D	11,125,000	3,734,850	14,859,850					
2026-27	06-28-17A	8,860,000	4,369,650	13,229,650					
Fiscal Year Totals		28,300,000	10,837,250	39,137,250					
2029-30	11-23-15C	8,735,000	2,317,000	11,052,000					
2029-30	11-23-15D	11,685,000	3,178,600	14,863,600					
2029-30	06-28-17A	9,305,000	3,926,650	13,231,650					
2029-30	12-07-17C	11,690,000	5,091,350	16,781,350					
2029-30	06-26-18A	10,715,000	5,282,850	15,997,850					
Fiscal Year Totals		52,130,000	19,796,450	71,926,450					
2030-31	11-23-15C	9,080,000	1,967,600	11,047,600					
2030-31	11-23-15D	12,265,000	2,711,200	14,976,200					
2030-31	06-28-17A	9,770,000	3,461,400	13,231,400					
2030-31	12-07-17C	12,040,000	4,740,650	16,780,650					
2030-31	06-26-18A	11,250,000	4,747,100	15,997,100					
Fiscal Year Totals		54,405,000	17,627,950	72,032,950					

School Locations Within County



DZG-95738

Elementary Schools 226
Middle Schools 59
High Schools 49
Alternative Schools 19
Special Schools / Programs 7

Totals 360

Source: CCSD Zoning and Demographics

*Above table does not display Alternative Schools and Special Schools.



CCSD 2018-2019 School Year Attendance Boundary Map for High Schools (9-12th Grades)

Legend

Attendance boundaries are reviewed annually and are subject to change. All boundary changes will be implemented at the beginning of the subsequent school year.

All high schools are on a 9-month calendar.

The middle of the street is the dividing line between attendance boundaries except as noted.

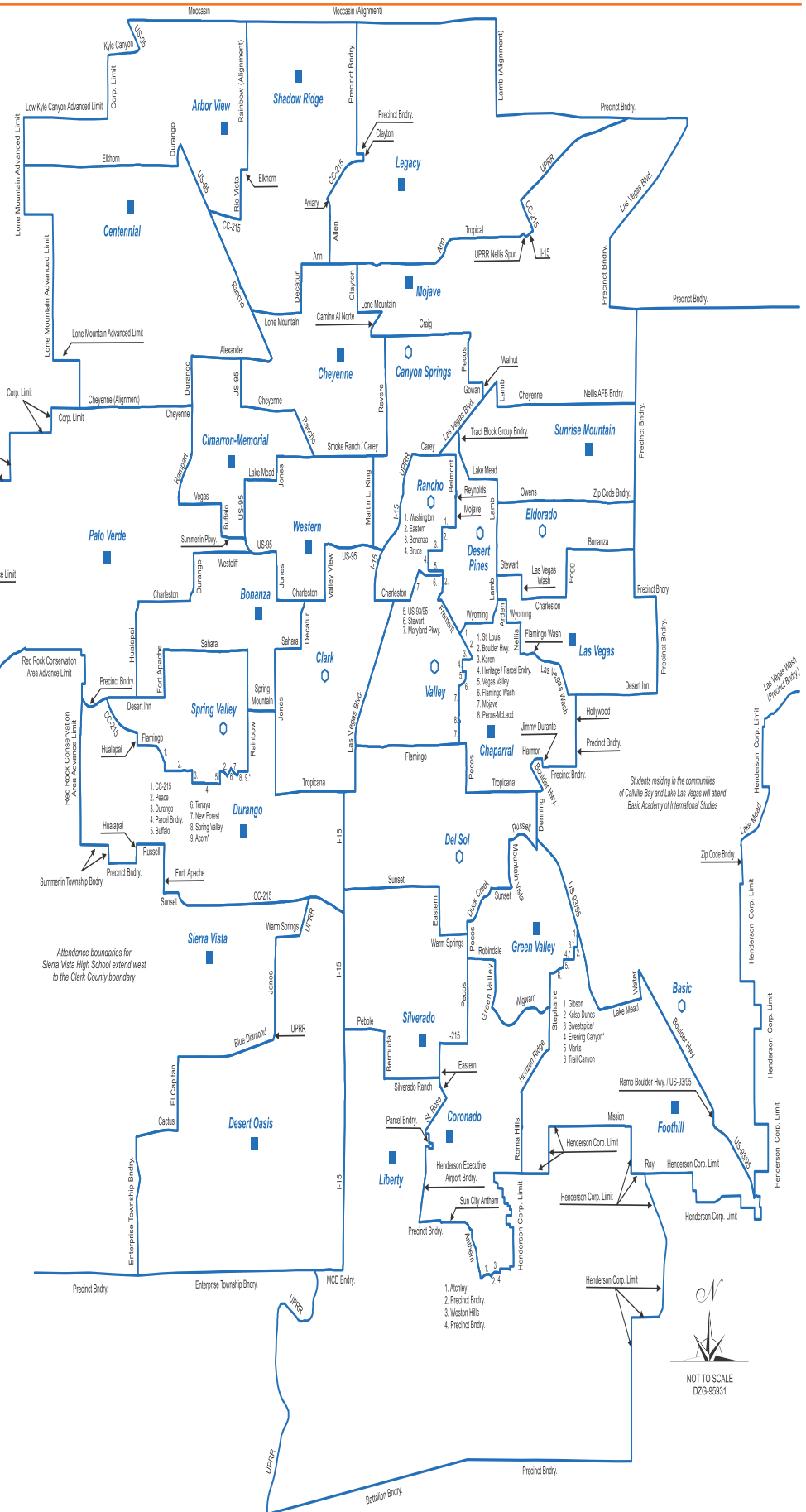
★ Both sides of the street will attend the school on the side of the street that the name is printed.

○ Magnet School within a High School

■ High School

School Index

School	Address	City	Zip Code	Telephone
Arbor View	7500 Whispering Sands Dr.	Las Vegas	89131	702-799-6660
Basic Academy of International Studies	400 Palo Verde Dr.	Henderson	89015	702-799-8000
Bonanza	6665 Del Rey Ave.	Las Vegas	89146	702-799-4000
Canyon Springs	350 E. Alexander Rd.	North Las Vegas	89032	702-799-1870
Centennial	10200 W. Centennial Pkwy.	Las Vegas	89149	702-799-3440
Chaparral	3850 Annie Oakley Dr.	Las Vegas	89121	702-799-7380
Cheyenne	3200 W. Alexander Rd.	North Las Vegas	89032	702-799-4830
Cimarron-Memorial	2201 N. Tenaya Way	Las Vegas	89128	702-799-4400
Clark, Ed W.	4291 W. Pinnwood Ave.	Las Vegas	89102	702-799-5900
Coronado	1001 Coronado Center Dr.	Henderson	89052	702-799-6800
Del Sol Academy of the Performing Arts	3100 E. Patrick Lane	Las Vegas	89120	702-799-6830
Desert Oasis	6600 W. Erie Ave.	Las Vegas	89141	702-799-6881
Desert Pines	3800 Harris Ave.	Las Vegas	89110	702-799-2196
Durango	7100 W. Dewey Dr.	Las Vegas	89113	702-799-5650
Eldorado	1139 N. Linn Lane	Henderson	89110	702-799-7200
Foothill	800 College Dr.	Henderson	89002	702-799-3500
Green Valley	460 N. Arroyo Grande Blvd.	Henderson	89014	702-799-1050
Las Vegas	6500 E. Sahara Ave.	Las Vegas	89142	702-799-0180
Legacy	150 W. Deer Springs Way	North Las Vegas	89084	702-799-1777
Liberty	3700 Liberty Heights Ave.	Henderson	89052	702-799-2270
Mojave	5302 Goldfield St.	North Las Vegas	89031	702-799-0432
Palo Verde	333 S. Pavilion Center Dr.	Las Vegas	89144	702-799-1450
Rancho	1900 Seattles Ave.	Las Vegas	89101	702-799-7000
Shadow Ridge	5050 Brent Lane	Las Vegas	89131	702-799-6699
Sierra Vista	8100 W. Robindale Rd.	Las Vegas	89113	702-799-6820
Silverado	1650 Silver Hawk Ave.	Las Vegas	89123	702-799-5790
Spring Valley	3750 S. Buffalo Dr.	Las Vegas	89147	702-799-5280
Sunrise Mountain	2575 N. Los Feliz St.	Las Vegas	89156	702-799-7207
Valley	2839 S. Burnham Ave.	Las Vegas	89169	702-799-5450
Western	4601 W. Bonanza Rd.	Las Vegas	89107	702-799-4080



NOT TO SCALE
DZG-86931

Source: CCSD Facilities Department

CCSD 2018-2019 School Year

Attendance Boundary Map

for Middle/Junior High Schools (6-8th Grades)

Legend

Attendance boundaries are reviewed annually and are subject to change. All boundary changes will be implemented at the beginning of the subsequent school year.

All middle and junior high schools are on a 9-month calendar.

The middle of the street is the dividing line between attendance boundaries except as noted.

7th and 8th Grade Phasing Program, 2018-2019 School Year

This attendance boundary change will occur in phases, by reassigning one grade level each year until all grades 6-8 have been reassigned. Beginning with the 8th grade phasing will be implemented at the start of the 2018-2019 school year.

An option for older siblings to attend at their younger siblings' designated school is provided, with transportation, if eligible as indicated in Policy and Regulation 3531.

Future annual assessments of the area demographics will be conducted and may result in canceling program by implementing the entire attendance boundary adjustment, as approved, at once.

8th Grade Phasing Program, 2018-2019 School Year

The approved attendance boundary change will occur in phases, by reassigning one grade level each year until all grades 6-8 have been reassigned. The 7th and 8th grade phasing will be implemented at the start of the 2018-2019 school year for the second year of application.

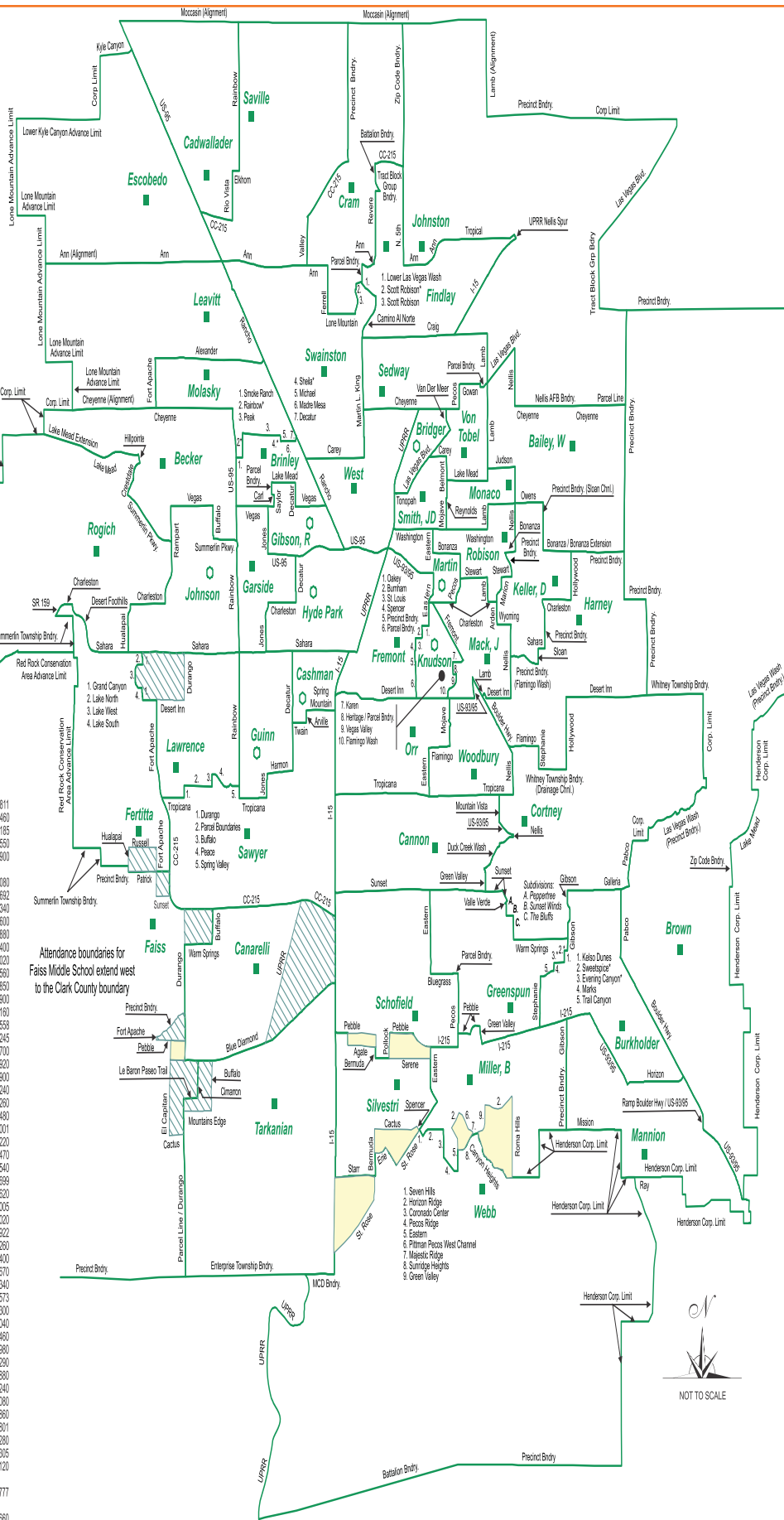
An option for older siblings to attend at their younger siblings' designated school is provided, with transportation, if eligible as indicated in Policy and Regulation 3531.

Future annual assessments of the area demographics will be conducted and may result in canceling program by implementing the entire attendance boundary adjustment, as approved, at once.

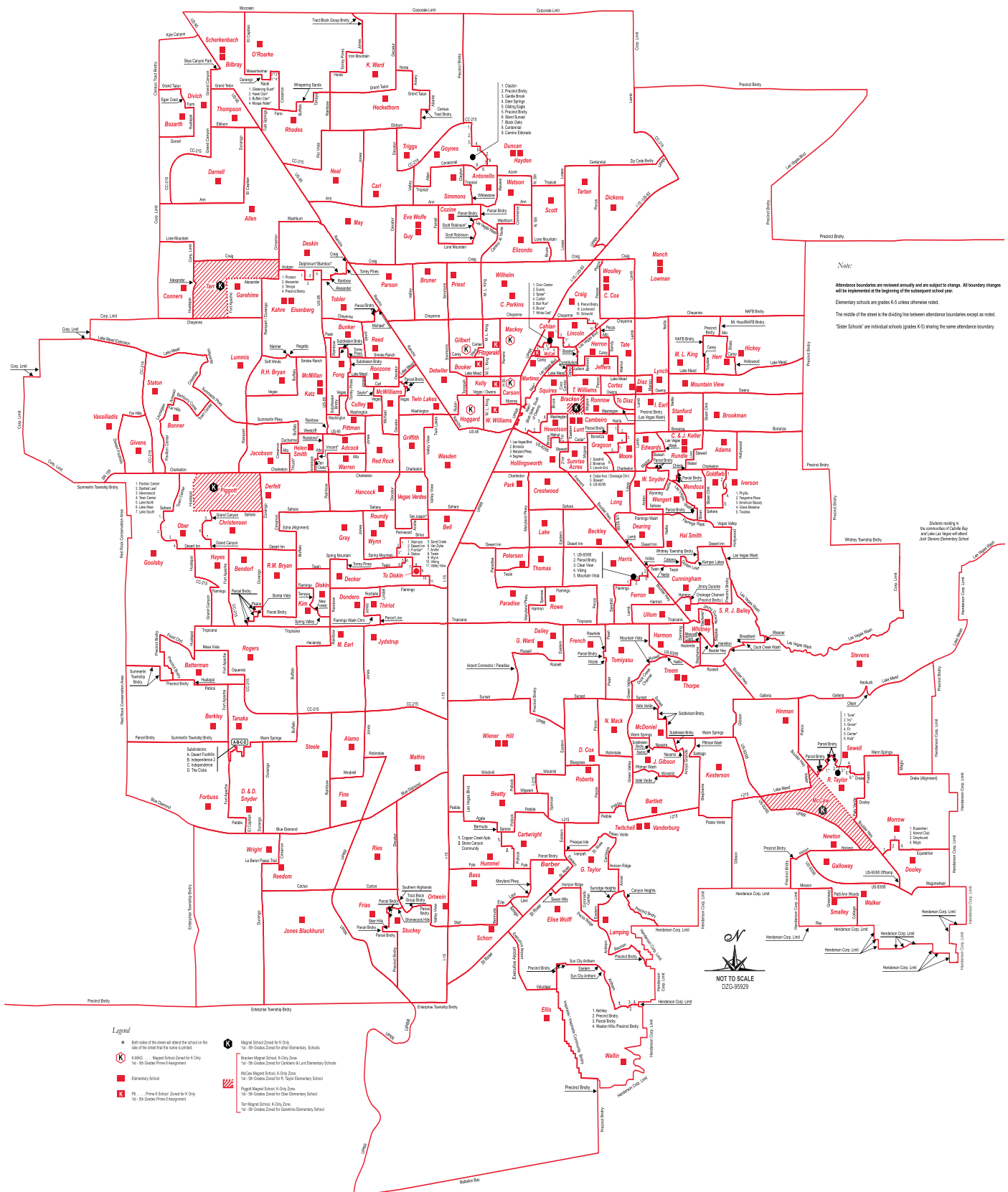
School Index

School	Address	City	Zip Code	Telephone
Bailey, Dr. William H. "Bob"	2500 N. Hollywood Blvd.	Las Vegas	89156	702-799-4811
Becker, Sr. Ernest A.	9151 Pinewood Hills Dr.	Las Vegas	89134	702-799-4460
Bridger, Jim	2505 N. Bruce St.	North Las Vegas	89030	702-799-7185
Brimley, J. Harold	2480 Mowbray St.	Las Vegas	89108	702-799-4550
Brown, B. Mahlon	307 N. Carnes St.	Henderson	89015	702-799-8900
Academy of International Studies				
Burkholder, Lyal	355 W. Van Wagoner St.	Henderson	89015	702-799-8080
Cadwallader, Ralph	7775 Elkhorn Rd.	Las Vegas	89131	702-799-6652
Canarelli, Lawrence and Heidi	7808 S. Torrey Pines Dr.	Las Vegas	89139	702-799-1340
Cannon, Helen C.	5650 Euclid St.	Las Vegas	89120	702-799-5600
Cashman, James	4622 W. Desert Inn Rd.	Las Vegas	89102	702-799-5880
Cortney, Francis H.	5301 E. Hacienda Ave.	Las Vegas	89122	702-799-2400
Cram, Brian and Teri	1900 W. Deer Springs Way	North Las Vegas	89094	702-799-7020
Escobedo, Sr. "Eddie"	9501 E. Eden Point Dr.	Las Vegas	89149	702-799-4560
Faiss, Wilbur and Theresa	9525 W. Maule Ave.	Las Vegas	89148	702-799-6550
Fertitta, Victoria	9905 W. Mesa Vista Ave.	Las Vegas	89148	702-799-1900
Findlay, Clifford O. (Pete)	333 W. Tropical Pkwy.	North Las Vegas	89031	702-799-3180
Fremont, John C.	1100 E. St. Louis Ave.	Las Vegas	89104	702-799-5558
Garside, Frank F.	300 S. Torrey Pines Dr.	Las Vegas	89107	702-799-4245
Gibson, Robert O.	3800 W. Washington Ave.	Las Vegas	89107	702-799-4700
Greenspun, Barbara and Hank	140 N. Valle Verde Dr.	Henderson	89074	702-799-0920
Guinn, Kenny C.	4150 S. Torrey Pines Dr.	Las Vegas	89103	702-799-5600
Harney, Kathleen and Tim	1580 S. Hollywood Blvd.	Las Vegas	89142	702-799-3240
Hyde Park	900 Hinson St.	Las Vegas	89107	702-799-4260
Johnson, Walter	7701 Ducharme Ave.	Las Vegas	89145	702-799-4480
Johnston, Carol M.	5855 Lawrence St.	North Las Vegas	89081	702-799-7001
Keller, Duane D.	301 N. Fogg St.	Las Vegas	89110	702-799-3220
Knudson, K.O.	2400 Atlantic St.	Las Vegas	89104	702-799-7470
Lawrence, Clifford J.	4410 S. Julian Rd.	Las Vegas	89147	702-799-2540
Leavitt, Justice Myron E.	4701 Quadrel St.	Las Vegas	89129	702-799-4699
Lee, J.	5350 W702-799-7660. Tropical Pkwy	Las Vegas	89130	702-799-4620
Mack, Jerome D.	4250 Karen Ave.	Las Vegas	89121	702-799-2005
Mannion, Jack and Terry	155 E. Paradise Hills Dr.	Henderson	89002	702-799-3020
Martin, Roy W.	200 N. 26th St.	Las Vegas	89101	702-799-7922
Miller, Bob	2400 Cozy Hill Cir.	Henderson	89052	702-799-2280
Molasky, Irwin A. and Susan	7801 W. Gilmore Ave.	Las Vegas	89129	702-799-3400
Monaco, Mario C. and JoAnne	1670 N. Lamont St.	Las Vegas	89115	702-799-3670
O'Callaghan, Mike	1450 Radwick Dr.	Las Vegas	89110	702-799-7340
Or, William E.	1582 E. Kalle Ave.	Las Vegas	89119	702-799-5573
Robison, Del H.	825 Marion Dr.	Las Vegas	89110	702-799-7300
Rogich, Sig	235 N. Pavilion Center Dr.	Las Vegas	89144	702-799-6040
Saville, Anthony	8101 N. Torrey Pines Dr.	Las Vegas	89131	702-799-5460
Sawyer, Grant	5450 Redwood St.	Las Vegas	89118	702-799-5860
Schofield, Jack Lund	8625 Spencer St.	Las Vegas	89123	702-799-2200
Schwey, Marvin M.	3465 Englestad St.	North Las Vegas	89032	702-799-3880
Silvestri, Charles A.	1055 E. Silverado Ranch Blvd.	Las Vegas	89183	702-799-2240
Smith, J.D.	1301 E. Torrough Ave.	North Las Vegas	89030	702-799-7080
Swainston, Theron L.	3500 W. Gilmore Ave.	North Las Vegas	89032	702-799-4880
Tarkanian, Lois and Jerry	5800 W. Pyle Ave.	Las Vegas	89141	702-799-6801
Von Tobel, Ed	2436 N. Peccis Rd.	Las Vegas	89115	702-799-7280
Webb, Del E.	2200 Reunion Dr.	Henderson	89052	702-799-1305
West Preparatory Institute	2150 Sapphire Stone Ave.	Las Vegas	89106	702-799-3120
White, Thurman	1661 Galleria Dr.	Henderson	89014	702-799-0777
Academy of the Performing Arts				
Woodbury, C.W.	3875 E. Harmon Ave.	Las Vegas	89121	702-799-7660

Source: CCSD Facilities Department

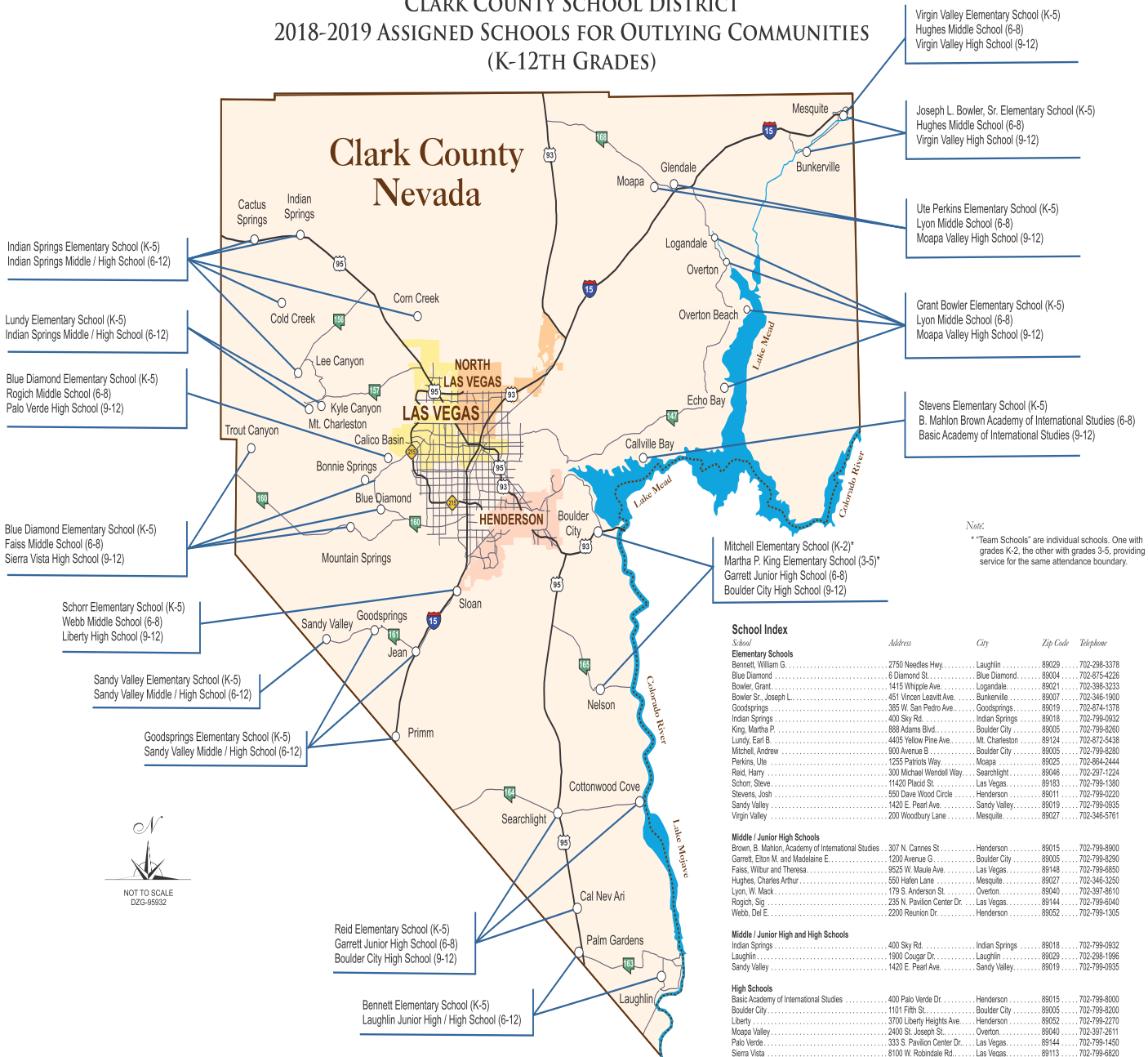


2018-2019 SCHOOL YEAR ATTENDANCE BOUNDARY MAP FOR ELEMENTARY SCHOOLS (K - 5TH GRADES)



Source: CCSD Facilities Department

CLARK COUNTY SCHOOL DISTRICT 2018-2019 ASSIGNED SCHOOLS FOR OUTLYING COMMUNITIES (K-12TH GRADES)



Source: CCSD Facilities Department

Summary of Schools By Age And Size

Some statistics on the schools of the District are as follows:

1. The average school building in the District is over 28 years old. The oldest school, Goodsprings, is 105 years old.
2. The largest and smallest schools by type and enrollment are as follows:

School Type	Largest	Enrollment	Smallest	Enrollment
Elementary	William V. Wright	1,205	Earl B. Lundy	16
Secondary	Coronado HS	3,465	Indian Springs	66

3. The numbers of schools by enrollment size are as follows:

Enrollment ¹	Elementary	Middle	High & J-SHS Combined	Special Education	Alternative Education	Total
1-99	5	1	1	5	5	17
100-199	2	-	4	2	5	13
200-299	-	-	1	-	-	1
300-399	9	-	1	-	-	10
400-499	15	2	-	-	-	17
500-599	42	-	1	-	-	43
600-699	63	2	1	-	-	66
700-799	55	-	1	-	1	57
800-899	23	1	1	-	-	25
900-999	11	3	-	-	-	14
1000-1099	-	5	-	-	-	5
1100-1199	-	2	1	-	-	3
1200-1299	1	10	-	-	-	11
1300-1399	-	9	-	-	-	9
1400-1499	-	2	2	-	-	4
1500-1599	-	7	1	-	-	8
1600-1699	-	6	-	-	-	6
1700-1799	-	3	1	-	-	4
1800-1899	-	2	2	-	-	4
1900-1999	-	-	1	-	-	1
2000-2099	-	1	2	-	-	3
2100-2199	-	-	1	-	-	1
2200-2299	-	-	0	-	-	-
2300-2399	-	-	2	-	-	2
2400-2499	-	-	3	-	-	3
2500-2599	-	-	4	-	-	4
2600-2699	-	-	1	-	-	1
2700-2799	-	-	3	-	-	3
2800-2899	-	-	3	-	-	3
2900-2999	-	-	2	-	-	2
3000-3099	-	-	2	-	-	2
3100-3199	-	-	3	-	-	3
3200-3299	-	-	2	-	-	2
3300-3399	-	-	1	-	-	1
3400-3499	-	-	1	-	-	1
Totals	226	56³	49	7	11⁴	349

4. The numbers of schools by age are as follows:

Building Year	Schools
1913 - 1949	7
1950 - 1959	18
1960 - 1969	36
1970 - 1979	28
1980 - 1989	23
1990 - 1999	94
2000 - 2009	115
2010- 2018	22
Non-District	14
Total Schools²	357

¹ Total includes Desert Rose High School whose students are counted as enrolled in home schools and schools closed for renovation.

² Total doesn't include Colleges of So. NV (represents 3 schools = 361)

³ Laughlin, Sandy Valley and West Prep. Inst. Middle schools are counted as one school in enrollment chart (56+3=59).

⁴ Only 11 of 19 Alternative Schools have enrollment figures (11+8=19).

School Location and Enrollment Information

Fiscal Year 2018-19

Cost Center Group	Elementary Schools	Address	Calendar Year Opened	2015-16 Actual Enrollment	2016-17 Actual Enrollment	2017-18 ¹⁶ Actual Enrollment	2018-19 Projected Enrollment
272	Adams, Kirk L.	580 N. Fogg St., LV 89110	1991	486	493	511	489
425	Adcock, O. K.	6350 Hyde Ave., LV 89107	2002 ¹	618	612	636	615
301	Alamo, Tony	7455 El Camino Road, LV 89139	2002	951	1,023	1,011	999
235	Allen, Dean Lamar	8680 W. Hammer Ln., LV 89149	1996	620	625	571	483
369	Antonello, Lee	1101 W. Tropical Pkwy., NLV 89031	1992	619	587	559	554
359	Bailey, Sister Robert Joseph	4525 Jimmy Durante Blvd., LV 89122	1999	876	971	976	923
783	Barber, Shirley A.	2002 Dave Street	2017	-	-	-	680
904	Bartlett, Selma F.	1961 Wigwam Pkwy., HD 89014	1992	728	751	797	792
201	Bass, John C.	10377 Rancho Destino Rd., LV 89183	2000	813	833	812	666
404	Batterman, Kathy L.	10135 W. Quail Ave., LV 89148	2005	977	1,034	769	790
460	Beatty, John R.	8685 Hidden Palms Pkwy., LV 89123	1988	603	563	597	612
524	Beckley, Will	3223 S. Glenhurst, LV 89121	1965	837	849	826	869
515	Bell, Rex	2900 Wilmington Way, LV 89102	2017 ²	797	802	783	848
459	Bendorf, Patricia A.	3550 W. Kevin Way, LV 89117	1992	700	709	695	703
900	Bennett, William G.	2750 Needles Hwy., Laughlin 89029	1986	324	328	325	320
736	Berkley, Shelley	9850 Copper Edge Rd., LV 89148	2017	-	-	-	747
284	Bilbray, James H.	9370 Brent Lane, LV 89147	2003	765	808	816	726
912	Blue Diamond	6 Blue Diamond St., Blue Diamond 89004	1942	40	47	41	39
209	Bonner, John W.	765 Crestdale Lane, LV 89134	1996	848	887	852	841
413	Booker, Sr., Kermit R.	2277 Martin L. King Blvd., LV 89106	2007 ³	493	494	464	448
920	Bowler, Grant	1415 Whipple Rd., Logandale 89021	1980	610	661	657	646
252	Bowler, Sr., Joseph L.	451 Vincent Leavitt, Bunkerville 89007	1997	518	509	484	499
479	Bozarth, Henry & Evelyn	7431 Egan Crest Drive, LV 89149	2009	897	964	1,012	853
322	Bracken, Walter	1200 N. 27th St., LV 89101	1961	518	512	509	515
302	Brookman, Eileen B.	6225 E. Washington Ave., LV 89110	2002	776	768	741	716
539	Bruner, Lucile S.	4289 Allen Ln., NLV 89032	1994	693	683	641	582
230	Bryan, Richard H.	8050 Cielo Vista Ave., LV 89128	1996	568	558	552	550
240	Bryan, Roger M.	8255 W. Katie Avenue, LV 89147	1996	686	717	764	718
250	Bunker, Berkeley L.	6350 Peak Dr., LV 89108	1997	800	774	756	745
325	Cahlan, Marion	2801 Ft. Sumter Dr., NLV 89030	1963	812	851	817	785
239	Cambeiro, Arturo	2851 E. Harris Ave., LV 89101	1996	638	609	634	615
279	Carl, Kay	5625 Corbett St., LV 89130	2001	712	780	767	771
315	Carson, Kit	1735 N. D St., LV 89106	1956	413	393	404	390
248	Cartwright, Roberta Curry	1050 E. Gary Avenue, LV 89123	1997	695	682	683	549
461	Christensen, M. J.	9001 Mariner Cove Dr., LV 89117	1989	584	602	570	545
346	Conners, Eileen	3810 Shadow Peak Dr., LV 89129	2004	825	771	733	672
254	Cortez, Manuel J.	4245 E. Tonopah Ave., LV 89115	1997	840	814	745	708
310	Cox, Clyde C.	3855 Timberlake Dr., LV 89115	1987	746	741	727	750
902	Cox, David M.	280 Clark Dr., HD 89074	1990	621	647	644	644
305	Cozine, Steve	5335 Coleman Street, NLV 89031	2002	750	740	677	649
317	Craig, Lois	2637 E. Gowan Rd., NLV 89030	1963	703	686	675	606
211	Crestwood	1300 Pauline Way, LV 89104	1952	650	663	613	642
416	Culley, Paul E.	1200 N. Mallard, LV 89108	1963	859	839	820	810
560	Cunningham, Cynthia V.	4145 Jimmy Durante Blvd., LV 89122	1989	792	810	765	755
271	Dailey, Jack	2001 E. Reno Ave., LV 89119	1992	667	728	736	718
280	Darnell, Marshall C.	9480 W. Tropical Pkwy., LV 89149	2001	810	804	858	594
215	Dearing, Laura	3046 S. Ferndale, LV 89121	1963	782	733	824	827
327	Decker, C. H.	3850 S. Redwood, LV 89103	1976	722	765	762	703
465	Derfelt, Herbert A.	1900 S. Lisa Lane, LV 89117	1990	662	620	607	615
361	Deskin, Ruthe	4550 N. Pioneer Way, LV 89129	1988	588	633	637	603
255	Detwiler, Ollie	1960 Ferrell St., LV 89106	1999	710	725	707	662
442	Diaz, Ruben P.	4450 East Owens Ave., LV 89110	2008	715	730	680	657
375	Dickens, D.L. "Dusty"	5550 Milan Peak St., NLV 89081	2007	808	801	752	733
529	Diskin, Pat A.	4220 S. Ravenwood Dr., LV 89147	1973	661	694	696	646
785	Divich, Kenneth	9851 Donald Nelson Ave., LV 89149	2017	-	-	-	733
520	Dondero, Harvey N.	4450 Ridgeville, LV 89103	1976	758	751	742	733
929	Dooley, John A.	1940 Chickasaw Dr., HD 89002	1989	410	397	440	439
484	Duncan, Ruby	250 W. Rome Blvd, NLV 89084	2010	637	694	606	628
222	Earl, Ira J.	1463 Marion Dr., LV 89110	1964	825	852	702	743
510	Earl, Marion B.	6650 W. Reno Ave., LV 89118	1987	685	704	709	711

School Location and Enrollment Information - Continued

Cost Center Group	Elementary Schools	Address	Calendar Year Opened	2015-16 Actual Enrollment	2016-17 Actual Enrollment	2017-18 ¹⁶ Actual Enrollment	2018-19 Projected Enrollment
320	Edwards, Elbert B.	4551 Diamond Head Dr., LV 89110	1976	728	749	671	628
368	Eisenberg, Dorothy	7770 Delhi Ave., LV 89129	1990	593	619	612	547
253	Elizondo, Raul P.	4865 N. Goldfield St., NLV 89031	1964	792	770	667	628
775	Ellis, Robert and Sandy	3200 Artella Ave., HD 89044	2017	-	-	-	537
525	Ferron, William E.	4200 Mountain Vista, LV 89121	1970	569	603	630	599
659	Fine, Mark L.	6635 W. Cougar Ave, LV 89139	2009	1,023	1,021	778	841
410	Fitzgerald, H. P.	2651 N. Revere St., NLV 89030	1993	457	407	376	378
370	Fong, Wing & Lilly	2200 James Bilbray Dr., LV 89108	1991	846	881	820	823
377	Forbuss, Robert L.	8601 S. Grand Canyon Dr., LV 89178	2007	1,188	1,166	701	696
229	French, Doris	3235 E. Hacienda, LV 89120	1976	472	491	502	533
340	Frias, Charles & Phyllis	5800 Broken Top Ave, LV 89141	2003	787	790	832	685
340	Fyfe, Ruth ES	4101 W. Bonanza, LV 89107	1963	470	464	431	-
925	Galloway, Fay	701 Skyline Rd., HD 89002	1978	762	713	683	665
257	Garehime, Edith	3850 Campbell Rd., LV 89129	1998	609	708	720	753
306	Gehring, Roger D.	1155 E. Richmar Ave., LV 89123	2002	633	587	620	571
422	Gibson, James I.	271 Leisure Circle, HD 89074	1990	496	496	503	522
427	Gilbert, C. V. T.	2101 W. Cartier Ave., NLV 89032	1965	455	454	460	447
348	Givens, Linda Rankin	655 Park Vista Dr., LV 89138	2004	1,045	1,032	746	747
237	Goldfarb, Daniel	1651 Orchard Valley Dr., LV 89142	1997	836	853	817	779
914	Goodsprings	385 W. San Pedro Ave, Goodsprings 89019	1913	16	17	20	21
330	Goolsby, Judy & John L.	11175 W. Desert Inn Rd., LV 89135	2004	768	767	773	798
408	Goynes, Theron H. & Naomi D.	3409 Deer Springs Way, North LV 89084	2005	853	827	774	729
224	Gragson, Oran K.	555 N. Honolulu St., LV 89110	1978	881	832	819	773
429	Gray, R. Guild	2825 S. Torrey Pines Dr., LV 89146	1979	540	521	479	458
412	Griffith, E. W.	324 Essex Dr., LV 89107 (Temporary 4101 W. Bonanza Rd., LV 89107	1962	585	561	532	589
247	Guy, Addelair D., III	4029 La Madre Way, NLV 89031	1997	618	616	513	514
522	Hancock, Doris	1661 Lindell Rd., LV 89146	1964	614	596	621	599
527	Harmon, Harley	5351 Hillsboro Ln., LV 89120	1972	797	760	742	686
528	Harris, George E.	3620 S. Sandhill Rd., LV 89121	1973	694	749	723	644
350	Hayden, Don E.	150 W. Rome Blvd, NLV 89084	2006	615	574	588	606
542	Hayes, Keith C. & Karen W.	9620 W. Twain Ave., LV 89147	1999	784	693	702	707
752	Heard Lomi G., A Marzano						
/318	Academy	4497 Kell Lane, LV 89110	2017	-	-	652	694
282	Heckethorn, Howard E.	5150 Whispering Sands Dr., LV 89131	2001	655	682	668	681
270	Herr, Helen	6475 Eagle Creek Lane, LV 89156	1991	675	636	688	642
312	Herron, Fay	2421 N. Kenneth Rd., NLV 89030	1963	836	827	767	772
213	Hewetson, Halle	701 N. 20th St., LV 89101	1959	927	962	864	873
406	Hickey, Liliam Lujan	2450 N. Hollywood Blvd., LV 89156	2005	753	755	736	718
463	Hill, Charlotte	560 E. Eldorado Ln., LV 89123	1990	716	734	575	578
910	Hinman, Edna F.	450 Merlayne Dr., HD 89011	1987	626	599	599	491
411	Hoggard, Mabel W.	950 N. Tonopah Dr., LV 89106	1952	435	458	463	450
338	Hollingsworth, Howard E.	1776 East Ogden Ave, LV 89101	2003	637	601	559	599
342	Hummel, John R.	9800 Placid St., LV 89183	2004	759	705	743	700
915	Indian Springs	400 Sky Road, Indian Springs 89018	1980	99	95	80	80
303	Iverson, Mervin R.	1575 S. Hollywood Blvd., LV 89142	2002	927	925	934	990
464	Jacobson, Walter E.	8400 Boseck Dr., LV 89145	1990	624	603	567	536
407	Jeffers, Jay W.	2320 Clifford St., LV 89115	2005	912	837	794	735
750	Jones Blackhurst, Jan	11141 S. Pioneer Way, LV 89179	2017	-	-	652	805
561	Jydstrup, Helen M.	5150 Duneville St., LV 89118	1991	709	711	647	677
371	Kahre, Marc A.	7887 W. Gowen Rd., LV 89129	1991	549	501	517	490
372	Katz, Edythe & Lloyd	1800 Rock Springs Dr., LV 89128	1991	700	695	696	648
658	Keller, Charlotte & Jerry	5445 Cedar Ave., LV 89110	2009	726	711	680	640
521	Kelly, Matt	1900 N. J St., LV 89016	1960	320	307	291	308
543	Kesterson, Lorna J.	231 Bailey Island Dr., HD 89074	1999	683	676	680	750
420	Kim, Frank	7600 Peace Way, LV 89147	1988	540	515	545	521
212	King, Jr., Martin Luther	2260 Betty Lane, LV 89156	1988	497	504	484	480
901	King, Martha P.	888 Adams Blvd., BC 89005	1991	473	426	368	321
516	Lake, Robert E.	2904 Meteoro St., LV 89109	1962	804	822	858	779
256	Lamping, Frank	2551 Summit Grove Dr., HD 89052	1997	679	689	704	651
316	Lincoln	3010 Berg St., NLV 89030	2017 ⁴	705	719	685	747

School Location and Enrollment Information - Continued

Cost Center Group	Elementary Schools	Address	Calendar Year Opened	2015-16 Actual Enrollment	2016-17 Actual Enrollment	2017-18 ¹⁶ Actual Enrollment	2018-19 Projected Enrollment
223	Long, Walter V.	2000 S. Walnut Rd., LV 89104	1977	801	797	790	772
430	Lowman, Mary & Zel	4225 N. Lamont, NLV 89115	1993	833	905	924	905
367	Lummis, William R.	9000 Hillpointe Rd., LV 89134	1993	508	485	502	506
227	Lundy, Earl B.	4405 Yellow Pine Ave., Mt. Charleston 89124	1965	25	17	16	16
365	Lunt, Robert	2701 Harris St., LV 89101	1990	599	604	603	569
226	Lynch, Ann	4850 Kell Lane, LV 89115	1990	766	689	653	593
428	Mack, Nate	3170 Laurel Ave., HD 89014	1979	614	586	588	577
324	Mackey, Jo	2726 Englestad, NLV 89030	1964	552	552	527	560
314	Manch, J. E.	4351 Lamont St., LV 89115	2008 ⁵	783	871	934	888
208	Martinez, Reynaldo L.	350 E. Judson Ave., NLV 89030	2000	662	637	641	683
747	Mathis, Dr. Beverly S.	7950 Arville St., LV 89139	2017	-	-	829	920
366	May, Ernest J.	6350 W. Washburn Rd., LV 89130	1991	624	629	602	547
319	McCall, Quannah	800 E. Carey Ave., NLV 89030	1961	415	399	388	348
911	McCaw, Gordon	330 Tin St., HD 89015	2007 ⁶	621	684	699	685
927	McDoniel, Estes M.	1831 Fox Ridge Dr., HD 89014	1987	549	555	566	504
363	McMillan, James B.	7000 Walt Lott Dr., LV 89128	1989	675	663	626	580
414	McWilliams, J. T.	1315 Hiawatha Rd., LV 89108	1961	712	735	725	782
225	Mendoza, John F.	2000 S. Sloan Lane, LV 89142	1989	795	796	789	779
304	Miller, Sandy Searles	4851 E. Lake Mead Blvd, LV 89115	2003	694	728	698	642
913	Mitchell, Andrew	900 Avenue B, BC 89005	1970	351	329	333	350
258	Moore, William K.	491 N. Lamb Blvd., LV 89110	2000	633	617	656	616
249	Morrow, Sue H.	1070 Featherwood Ave., HD 89015	1997	756	714	666	637
217	Mountain View	5436 E. Kell Lane, LV 89156	1954	596	608	590	591
541	Neal, Joseph M.	6651 W. Azure Ave., LV 89130	1999	711	708	692	626
947	Newton, Ullis	571 Greenway Rd., HD 89015	1992	658	682	702	674
441	O'Roarke, Thomas J.	8455 O'Hara Rd, LV 89143	2008	839	806	808	800
207	Ober, D'Vorre & Hal	3035 Desert Marigold Ln., LV 89135	2000	708	729	754	735
778	Ortwein, Dennis	10926 Dean Martin Dr., LV 89141	2018	-	-	-	650
514	Paradise	900 Cottage Grove Ave., LV 89119	1997 ⁷	541	529	497	476
214	Park, John S.	931 Franklin Ave., LV 89104	1948	781	787	748	702
362	Parson, Claude & Stella	4100 Thom Blvd., LV 89130	1989	442	424	407	365
381	Perkins, Dr. Claude G.	3700 Shadow Tree St., NLV 89032	2007	697	681	645	608
916	Perkins, Ute V.	1255 Patriots Way, Moapa 89025	1990	179	157	160	136
341	Petersen, Dean	3650 Cambridge Street, LV 89169	2003	823	910	858	943
466	Piggott, Clarence A., Academy of Int'l Studies	9601 Red Hills Dr., LV 89117	1993	658	657	692	680
424	Pittman, Vail	6333 Fargo Ave., LV 89107	1966	612	612	571	559
339	Priest, Richard C.	4150 Fuselier Drive, NLV 89032	2003	819	779	735	712
417	Red Rock	408 Upland Blvd, LV 89107	1955	792	787	742	721
360	Reed, Doris M.	2501 Winwood St., LV 89108	1987	650	645	590	719
443	Reedom, Carolyn S.	10025 Rumrill St., LV 89178	2008	1,125	1,141	634	619
919	Reid, Harry	300 Michael Wendell Way, Searchlight 89046	1992	13	25	25	28
241	Rhodes, Betsy A.	7350 TealWood St., LV 89131	1997	658	646	635	620
405	Ries, Aldeane Comito	9805 S. Lindell Rd., LV 89141	2005	1,053	1,075	906	853
234	Roberts, Aggie	227 Charter Oak, HD 89074	1996	721	657	671	653
309	Rogers, Lucille S.	5535 South Riley St., LV 89148	2001	774	839	934	962
326	Ronnow, C. C.	1100 Lena St., LV 89101	1965	804	790	780	737
426	Ronzzone, Bertha	5701 Stacey Ave., LV 89108	1965	862	866	860	835
358	Roundy, Dr. C. Owen	2755 Mohawk St., LV 89146	2007	932	880	838	798
523	Rowe, Lewis E.	4338 S. Bruce St., LV 89119	1964	645	652	671	629
221	Rundle, Richard J.	425 N. Christy Lane, LV 89110	1991	763	775	733	730
926	Sandy Valley	HCR 31, Box 111, Sandy Valley 89019	1982	120	133	118	118
347	Scherkenbach, William & Mary	9371 Iron Mountain Rd., LV 89143	2004	682	713	693	572
356	Schorr, Steven G.	11420 Placid St., LV 89183	2006	819	893	973	744
444	Scott, Jesse D.	5700 N. Bruce, NLV 89081	2008	824	821	694	680
922	Sewell, C.T.	700 E. Lake Mead Dr., HD 89015	1958	822	878	714	594
343	Simmons, Eva G.	2328 Silver Clouds Dr., NLV 89031	2004	782	754	733	681
379	Smalley, James E. & A. Rae	304 E. Paradise Hills Dr., HD 89002	2007	757	712	786	807
259	Smith, Hal	5150 E. Desert Inn Rd., LV 89122	2000	898	905	881	969

School Location and Enrollment Information - Continued

Cost Center Group	Elementary Schools	Address	Calendar Year Opened	2015-16 Actual Enrollment	2016-17 Actual Enrollment	2017-18 ¹⁶ Actual Enrollment	2018-19 Projected Enrollment
415	Smith, Helen M.	7101 Pinedale Ave., LV 89145	1975	538	545	537	539
754	Snyder, Don and Dee	8951 W. Ford Ave., LV 89148	2018	-	-	716	837
205	Snyder, William E.	4317 E. Colorado Ave., LV 89104	2001	911	918	836	808
311	Squires, C. P.	1312 E. Tonopah, NLV 89030	1958	670	694	656	632
313	Stanford	5350 Harris Ave., LV 89110	1987	654	634	632	594
204	Staton, Ethel W.	1700 Sageberry Dr., LV 89144	2000	846	906	787	757
357	Steele, Judith D.	6995 W. Eldorado Lane, LV 89113	2006	876	951	692	753
751	Stevens, Josh	550 Dave Wood Cir., HD 89011	2017	-	-	827	908
482	Stuckey, Evelyn	4905 Chartan Ave., LV 89141	2010	951	1,020	1,030	679
219	Sunrise Acres	211 N. 28th St., LV 89101	2001 ⁸	857	842	820	731
344	Tanaka, Wayne N.	9135 W. Maule Ave., LV 89148	2004	973	1,001	793	803
203	Tarr, Sheila R., Academy of Int'l Studies	9400 W. Gilmore Ave., LV 89129	2000	592	691	715	728
345	Tartan, John	3030 E. Tropical Pkwy, North LV 89081	2005	623	638	532	517
328	Tate, Myrtle	2450 N. Lincoln, LV 89115	1971	752	757	767	741
393	Taylor, Glen C.	2655 Siena Heights Dr, HD 89052	2003	877	959	880	844
918	Taylor, Robert L.	144 Westminster Way, HD 89015	2007 ⁹	708	638	649	631
403	Thiriot, Joseph E.	5700 W. Harmon Ave., LV 89103	2005	691	703	696	685
517	Thomas, Ruby S.	1560 E. Cherokee Ln., LV 89169	1963	781	788	862	836
349	Thompson, Sandra Lee	7351 N. Campbell Rd., LV 89149	2006	780	802	823	634
903	Thorpe, Jim	1650 Patrick Lane, HD 89014	1992	785	714	538	503
329	Tobler, R. E.	6510 W. Buckskin, LV 89108	1982	567	566	538	523
519	Tomiyasu, Bill Y.	5445 S. Annie Oakley Dr. , LV 89120	1974	588	570	516	524
921	Treem, Harriet A.	1698 Patrick Ln., HD 89014	1990	779	760	632	555
481	Triggs, Vincent L.	4470 W. Rome Blvd., NLV 89084	2010	812	808	796	712
421	Twin Lakes	1205 Silver Lake Dr., LV 89108 (Temporary 1030 J St., LV 89106)	1954	627	618	595	515
281	Twitchell, Neil C.	2060 Desert Shadow Trail, HD 89012	2001	926	945	978	939
512	Ullom, J. M.	4869 E. Sun Valley Dr., LV 89121	1962	705	698	666	626
238	Vanderberg, John C.	2040 Desert Shadow Trail, HD 89012	1997	887	891	929	947
746	Vassiliadis, Billy and Rosemary	215 Antelope Ridge Dr., LV 89138	2017	-	-	708	829
518	Vegas Verdes	4000 El Parque Ave., LV 89102	1959	569	559	554	671
923	Virgin Valley	200 Woodbury Lane, Mesquite 89027	2003 ¹⁰	698	685	668	631
285	Walker, J. Marlan	850 Scholar Street, HD 89002	2002	776	724	708	682
483	Wallin, Shirley & Bill	2333 Canyon Retreat Dr., HD 89044	2010	897	897	962	674
526	Ward, Gene	1555 E. Hacienda, LV 89119	1971	743	733	707	657
355	Ward, Kitty McDonough	5555 Horse Dr., LV 89131	2006	805	784	797	781
418	Warren, Rose	6451 Brandywine Way, LV 89107	1961	664	659	649	646
423	Wasden, Howard	2831 Palomino Ln., LV 89107	1955	593	571	553	564
283	Watson, Fredric W.	5845 North Commerce St., NLV 89031	2001	739	738	711	666
228	Wengert, Cyril	2001 Winterwood Blvd., LV 89142	1971	632	610	609	608
384	West Prep. Inst., School for Academic Excellence at Charles II. West Hall	1950 Pink Rose St. , LV 89106	1996	411	394	414	429
924	Whitney	5005 Keenan, LV 89122	1991	516	475	491	459
373	Wiener, Jr., Louis	450 E. Eldorado Ln., LV 89123	1993	692	719	555	537
233	Wilhelm, Elizabeth	609 W. Alexander Rd., NLV 89032	1996	660	719	625	610
321	Williams, Tom	3000 E. Tonopah, NLV 89030	2007 ¹¹	971	917	835	752
513	Williams, Wendell P.	1030 J St., LV 89106	2001 ¹²	300	308	331	332
236	Wolfe, Eva M.	4027 W. Washburn Rd., NLV 89031	1996	665	648	514	475
202	Wolff, Elise L.	1001 Seven Hills Dr., HD 89052	2000	881	893	886	872
364	Woolley, Gwendolyn	3955 Timberlake Dr., LV 89115	1990	744	723	724	725
354	Wright, William V.	8425 Bob Fisk Ave., LV 89178	2006	1,236	1,191	1,126	1,205
462	Wynn, Elaine	5655 Edna Ave., LV 89146	1990	806	893	870	889
Total projected enrollment elementary schools				149,587	149,381	148,443	146,343

School Location and Enrollment Information - Continued

Cost Center Group	Middle Schools	Address	Calendar Year Opened	2015-16 Actual Enrollment	2016-17 Actual Enrollment	2017-18 ¹⁶ Actual Enrollment	2018-19 Projected Enrollment
547	Bailey, Dr. William H.	2500 N. Hollywood Blvd., LV 89156	2005	1,231	1,339	1,320	1,343
374	Becker, Ernest A. Sr.	9151 Pinewood Hills Dr., LV 891234	1993	1,431	1,377	1,374	1,421
332	Bridger, Jim	2505 N. Bruce St., NLV 89030	1959	1,455	1,456	1,409	1,446
433	Brinley, J. Harold	2480 Maverick St., LV 89108	1966	939	908	932	1,013
934	Brown, Mahlon B., Academy of Int'l Studies	307 N. Cannes St., HD 89015	1982	1,032	1,084	1,069	1,085
931	Burkholder, Lyal	355 W. Van Wagenen, HD 89015	2006 ¹³	748	664	623	655
337	Cadwallader, Ralph	7775 Elkhorn Road, LV 89131	2003	1,564	1,584	1,603	1,520
573	Canarelli, Lawrence & Heidi	7808 S. Torrey Pines Dr., LV 89139	2003	1,805	1,896	1,870	1,771
537	Cannon, Helen C.	5850 Euclid Ave., LV 89120	1976	875	922	944	994
533	Cashman, James	4622 W. Desert Inn Rd., LV 89102	1965	1,534	1,532	1,550	1,563
540	Cortney, Francis H.	5301 E. Hacienda, LV 89122	1997	1,240	1,194	1,205	1,244
275	Cram, Brian & Teri	1900 W. Deer Springs Way, NLV 89084	2001	1,533	1,427	1,479	1,603
376	Escobedo, Edmundo "Eddie"	9501 Echelon Point Dr., LV 89149	2007	1,222	1,220	1,301	1,205
378	Faiss, Wilbur & Theresa	9525 W. Maule Ave., LV 89148	2007	1,374	1,364	1,548	1,719
308	Fertitta, Victoria	9905 W. Mesa Vista Ave., LV 89148	2002	1,452	1,421	1,401	1,397
400	Findlay, Clifford O.	333 W. Tropical Pkwy., NLV 89031	2004	1,288	1,289	1,260	1,320
231	Fremont, John C.	1100 E. St. Louis, LV 89104	1955	784	869	815	844
933	Garrett, Elton & Madeline E.	1200 Ave. G, BC 89005	1978	433	428	437	484
431	Garside, Frank F.	300 S. Torrey Pines, LV 89107	1962	1,183	1,219	1,192	1,262
432	Gibson, Robert O.	3900 W. Washington, LV 89107	1962	1,224	1,224	1,219	1,268
937	Greenspun, Barbara & Hank	140 N. Valley Verde Dr., HD 89014	1991	1,411	1,358	1,350	1,538
434	Guinn, Kenny C.	4150 S. Torrey Pines Dr., LV 89103	1978	896	969	1,124	1,214
307	Harney, Kathleen & Tim	1580 S. Hollywood Blvd., LV 89142	2002	1,755	1,785	1,840	1,824
611	Hughes, Charles Arthur	550 Hafen Lane, Mesquite 89027	2003	581	611	632	606
531	Hyde Park	900 Hinson St., LV 89107	1956	1,596	1,566	1,578	1,594
780	Indian Springs	400 Sky Road, Indian Springs 89018	1952	33	44	68	72
435	Johnson, Walter, Academy of Int'l Studies	7701 Ducharme Ave., LV 89145	1991	1,243	1,306	1,444	1,511
469	Johnston, Carroll M.	5855 Lawrence St., NLV 89081	2006	1,378	1,345	1,238	1,202
243	Keller, Duane D.	301 N. Fogg Street, LV 89110	1996	1,207	1,143	1,127	1,292
532	Knudson, K. O.	2400 Atlantic St., LV 89104	1961	1,314	1,292	1,243	1,325
946	Laughlin	1900 Cougar Dr., Laughlin 89029	1991	Incl. HS	Incl. HS	Incl. HS	Incl. HS
544	Lawrence, Clifford J.	4410 S. Juliano St., LV 89147	1998	1,325	1,280	1,335	1,360
274	Leavitt, Justice Myron E.	4701 Quadrel St., LV 89129	2001	1,575	1,612	1,636	1,638
244	Lied STEM Academy	5350 W. Tropical Pkwy., LV 89130	1996	1,046	1,021	931	1,131
939	Lyon, W. Mack	179 S. Anderson, Overton 89040	1950	372	407	405	419
546	Mack, Jerome D.	4250 Karen Ave., LV 89121	2005	1,273	1,205	1,212	1,302
401	Mannion, Jack & Terry	155 E. Paradise Hills Dr., HD 89002	2004	1,590	1,499	1,554	1,575
232	Martin, Roy W.	200 N. 28th St., LV 89101	2007 ¹⁴	1,496	1,459	1,516	1,562
269	Miller, Bob	2400 Cozy Hills Cr., HD 89052	2000	1,632	1,600	1,680	1,628
530	Molasky, Irwin A. & Susan	7801 W. Gilmore Ave., LV 89129	1997	1,089	1,111	1,101	1,085
276	Monaco, Mario C. & JoAnne	1870 N. Lamont St., LV 89115	2001	1,337	1,322	1,238	1,309
335	O'Callaghan, Mike, i3 Lrn Acad	1450 Radwick Dr., LV 89110	1991	1,277	1,327	1,378	1,334
534	Orr, William E.	1562 E. Katie Dr., LV 89119	1965	879	955	995	1,037
334	Robison, Dell H.	825 Marion Dr., LV 89110	1973	1,182	1,130	1,109	1,281
273	Rogich, Sig	235 N. Pavilion Ctr. Dr., LV 89144	2000	1,762	1,748	1,827	1,891
753	Sandy Valley MS	1420 Pearl Ave, Sandy Valley, NV 89019	-	Incl. HS	Incl. HS	Incl. HS	Incl. HS
402	Saville, Anthony	8101 N. Torrey Pines Dr., LV 89131	2004	1,515	1,640	1,641	1,638
538	Sawyer, Grant	5450 Redwood St., LV 89118	1993	1,261	1,275	1,204	1,216
277	Schofield, Jack Lund	8625 Spencer St., LV 89123	2001	1,269	1,244	1,160	1,172
545	Sedway, Marvin M.	3465 Englestad St., NLV 89032	2001	1,452	1,370	1,360	1,336
536	Silvestri, Charles A.	1055 Silverado Ranch Blvd., LV 89123	1997	1,639	1,609	1,614	1,643
331	Smith, J. D.	1301 E. Tonopah, NLV 89030	1952	885	1,017	1,003	984
336	Swainston, Theron L.	3500 W. Gilmore Ave., NLV 89032	1992	1,122	1,099	988	1,072
470	Tarkanian, Lois & Jerry	5800 W. Pyle Ave., LV 89141	2006	1,765	1,853	1,910	2,033
333	Von Tobel, Ed	2436 N. Pecos, LV 89115	1965	1,145	1,160	1,195	1,179
300	Webb, Del E.	2200 Reunion Dr., HD 89052	2005	1,770	1,723	1,729	1,783
242	West Prep. Inst., School for Academic Excellence at Charles II. West Hall	2050 Sapphire Stone Ave., LV 89106	1996	Incl. HS	Incl. HS	Incl. HS	Incl. HS

School Location and Enrollment Information - Continued

938	White, Thurman, Academy of Performing Arts	1661 W.Galleria Dr., HD	89014	1992	1533	1,556	1,659	1,637
535	Woodbury, C. W.	3875 E. Harmon Ave., LV	89121	1972	842	836	887	911
Total projected enrollment middle schools					69,793	68,894	70,460	72,520

Cost Center Group	High Schools	Address	Calendar Year Opened	2015-16 Actual Enrollment	2016-17 Actual Enrollment	2017-18 ¹⁶ Actual Enrollment	2018-19 Projected Enrollment
	Advanced Technologies Academy	1411 Robin St., LV 89106	1994	1,097	1,086	1,133	1,164
436	Arbor View	7500 Whispering Sands Dr., LV 89131	2005	2,991	3,093	3,173	3,316
579	Basic Academy of Int'l Studies	400 Palo Verde Dr., HD 89015	1971	2,410	2,464	2,521	2,598
951	Bonanza	6665 W. Del Rey Ave., LV 89102	1974	2,091	2,067	2,148	2,098
452	Boulder City	1101 Fifth St., BC 89005	1948	610	597	630	607
941	Canyon Springs	350 E. Alexander Road, NLV 89032	2004	2,831	2,912	2,869	2,767
578	Centennial	10200 Centennial Pkwy., LV 89149	1999	3,042	3,243	3,163	3,071
563	Chaparral	3850 Annie Oakley Dr., LV 89121	1971	2,350	2,443	2,485	2,422
554	Cheyenne	3200 W. Alexander Rd., NLV 89032	1991	2,188	2,219	2,099	2,118
454	Cimarron-Memorial	2301 N. Tenaya Way, LV 89128	1991	2,512	2,567	2,625	2,545
453	Clark, Ed W.	4291 W. Pennwood Ave., LV 89102	1964	3,108	3,172	3,208	3,298
551	College of So NV--East	3200 E. Cheyenne Ave., NLV 89030	-	104	107	170	149
569	College of So NV--South	700 College Dr., HD 89002	-	124	154	181	156
571	College of So NV--West	6375 W. Charleston Blvd., LV 89146	-	217	216	218	187
570	Coronado	1001 Coronado Center Dr., HD 89052	2001	3,212	3,338	3,384	3,465
573	Del Sol Academy of Performing Arts	3100 E. Patrick Lane, LV 89120	2004	2,104	2,175	2,304	2,394
577							
445	Desert Oasis	6600 W. Erie Ave, LV 89141	2008	2,685	2,950	3,011	3,192
562	Desert Pines	3800 Harris Ave., LV 89110	1999	2,473	2,741	2,844	2,916
555	Durango	7100 W. Dewey Dr., LV 89113	1993	2,289	2,344	2,363	2,406
	East Career and Technical Academy	6705 Vegas Valley, LV 89142	2008	1,794	1,805	1,839	1,913
409	Eldorado	1139 N. Linn Lane, LV 89110	1972	1,917	2,061	2,075	2,067
352	Foothill	800 College Dr., HD 89002	1998	2,866	2,886	2,852	2,728
572	Green Valley	460 Arroyo Grande Blvd., HD 89014	1991	3,018	3,095	3,044	3,062
945	Indian Springs	400 Sky Road, Indian Springs 89018	1952	66	71	66	66
932	Las Vegas	6500 E. Sahara, LV 89142	1993	3,051	3,054	2,912	2,820
251	Las Vegas Academy of Arts	315 S. 7th St., LV 89101	1930	1,707	1,707	1,717	1,729
353	Laughlin	1900 Cougar Dr., Laughlin 89029	1991	334	370	383	373
946	Legacy	150 W. Deer Springs Way, NLV 89084	2006	2,824	2,867	2,817	2,784
556	Liberty	3700 Libety Heights Ave., LV 89052	2003	2,558	2,686	2,731	2,917
565	Moapa Valley	2400 N. St. Joseph St., Overton 89040	1993	529	519	520	530
942	Mojave	5302 Goldfield St., NLV 89031	1996	2,280	2,404	2,476	2,470
245							
	Nevada Learning Academy at CCSD	3050 E. Flamingo, LV 89132	2009	290	192	154	249
633							
	Northwest Career and Technical Academy	8200 W. Tropical Parkway, LV 89149	2007	1,848	1,822	1,846	1,861
548	Palo Verde	333 S. Pavilion Center Dr., LV 89144	1996	3,094	3,164	3,208	3,193
246	Rancho	101 E. Searles Ave., NLV 89101	2005 ¹⁵	3,225	3,231	3,257	3,297
351	Sandy Valley	1420 E. Pearl Ave., Sandy Valley 89019	2006	114	125	137	151
935	Shadow Ridge	5050 Brent Lane, LV 89131	2003	2,914	2,998	3,021	3,198
576	Sierra Vista	8100 W. Robindale Rd., LV 89113	2001	2,470	2,514	2,666	2,628
564	Silverado	1650 Silver Hawk Ave., LV 89123	1994	2,311	2,265	2,293	2,312
940							
	Southeast Career and Technical Academy	5710 Mountain Vista, LV 89120	1965	1,742	1,711	1,784	1,843
870							
	Southwest Career and Technical Academy	7050 W. Shelbourne Ave., LV 89113	2009	1,461	1,464	1,452	1,470
448	Spring Valley	3750 S. Buffalo Dr., LV 89147	2004	2,057	2,243	2,336	2,558
502	Sunrise Mountain	2575 N. Los Feliz St., LV 89156	2009	2,467	2,538	2,518	2,569
446	Valley	2839 S. Burnham, LV 89169	1964	2,950	2,863	2,822	2,825
552							
	Veterans Tribute Career and Technical Academy	2531 Vegas Dr., LV 89106	2009	741	764	802	812
449	Virgin Valley	820 Valley View Dr., Mesquite 89027	1991	738	740	737	755
944							
	West Career and Technical Academy	11945 W. Charleston Blvd., LV 89135	2010	1,376	1,396	1,381	1,402
447							

School Location and Enrollment Information - Continued

242	West Prep. Inst., School for Academic Excellence at Charles II. West Hall	2050 Sapphire Stone Ave., LV, 89106	1996	1,341	1,409	1,459	1,584
451	Western	4601 W. Bonanza Rd., LV 89107	2006 ¹⁷	2,540	2,674	2,760	2,827
Total projected enrollment senior high schools				95,064	97,528	98,592	99,862

Cost Center Group	Special Schools	Address	Calendar Year Opened	2015-16 Actual Enrollment	2016-17 Actual Enrollment	2017-18 ¹⁶ Actual Enrollment	2018-19 Projected Enrollment
791	Desert Willow	6171 W. Charleston Blvd., Bldg #17, LV 89158	-	24	13	16	15
216	Early Childhood	2625 E. St Louis Ave., LV 89104	-	97	87	76	20
848	Miley Achievement Center ES	245 N. Pecos Rd., LV 89101	1976 ¹⁴	22	22	25	29
847	Miley Achievement Center J-SHS	245 N. Pecos Rd., LV 89101	1976 ¹⁴	68	63	65	76
		3840 Pecos-McLeod InterConnect., LV 89121					
511	Miller, John F.	89121	1959	125	128	124	124
811	Stewart, Helen J.	2375 E. Viking, LV 89169	1972	121	133	133	141
812/826	Variety	2800 Stewart Ave., LV 89101	1952	137	141	141	139
	Other		-	27	23	30	54
Total projected enrollment special schools				621	610	610	598

Cost Center Group	Alternative Schools	Address	Calendar Year Opened	2015-16 Actual Enrollment	2016-17 Actual Enrollment	2017-18 Actual Enrollment	2018-19 Projected Enrollment
877	Burk Horizon/Southwest Sunset HS	4560 W. Harmon Ave., LV 89103	2003	134	106	87	35
836	Child Haven	601 N. Pecos Rd., Suite 70, LV 89101	-	-	-	-	-
617	Clark Adult Programs (Desert Rose Adult HS)	602 W. Brooks Ave., NLV 89030					
837	Clark County Detention Center	601 N Pecos Rd., Suite 70, LV 89101	-	43	61	60	54
440	Cowan Academic Center	5300 E. Russell Rd., LV 89122	1999	38	64	68	134
888	Cowan Sunset Southeast HS	5300 E. Russell Rd., LV 89122	1965	68	54	54	-
550	Desert Rose/Desert Rose Career and Technical Academy	444 W. Brooks Ave., NLV 89030	1981	259	478	315	744
832	Florence McClure Women's Ctr./Jean Conservation Camp	4370 Smiley Rd., NLV 89115					
878	Global Community HS at Morris Hall	3801 E. Washington Ave., LV 89110					
615	High Desert State Prison Adult HS	22010 Cold Creek Rd., Indian Springs, 89070					
839	High Desert State Prison Youthful Offender Program	22010 Cold Creek Rd., Indian Springs, 89070					
504/844	Juvenile Detention Center	601 N. Pecos Rd., Suite 70, LV 89101	-	92	93	102	78
875	Mission High School	801 Veterans Memorial Dr., LV 89101		-	-	-	-
815/878	Morris Sunset East HS	3801 E. Washington Ave., LV 89110	1993	297	205	224	219
439	Peterson Academic Center	10250 W. Centennial Pkwy., LV 89149	2000	38	72	83	107
838	Southern Desert Correctional Center Adult HS	20825 Cold Creek Rd., Indian Springs 89070	-	-	-	-	-
792	South Academic Center	4560 W. Harmon Ave., LV 89103	-	24	113	92	144
846	Spring Mountain Youth Camp	HR 38 Box 252, Angel Peak Mt. LV 89124	-	149	84	93	188
744	Summit View Youth Center	5730 Range Rd., LV 89115	-	-	36	28	38
	Other (No longer open)		-	98			
Total projected enrollment alternative schools/programs				1,240	1,366	1,206	1,741

Total projected District enrollment (FY18 4th Qtr. Avg. Daily)

Replaced:

¹ 1964 school building	⁹ 1954 school building
² 1964 school building	¹⁰ 1980 school building
³ 1953 school building	¹¹ 1957 school building
⁴ 1955 school building	¹² 1953 school building
⁵ 1962 school building	¹³ 1952 school building
⁶ 1954 school building	¹⁴ 1958 school building
⁷ 1952 school site and building on the UNLV campus in 1998	¹⁵ 1954 school building
⁸ 1952 school building	¹⁶ 1980 school building
	¹⁷ 1960 school building