



IMPACT OF BUDGET CUTS

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Clark County School District



Over **\$500** million in **5** Years

2009 - \$133,000,000

2010 - \$120,303,330

2011 - \$134,500,000

2012 - \$116,440,000

2013 - \$ 60,100,000

Total \$564,343,330

Budget Reductions – FY 2009

#'s in millions

State Grants

Full Day Kinder Expansion
Empowerment Schools
Ed Tech Grants
Consortia Grants

\$63.4

Purchase Deferrals

Bus Purchases
HR / Payroll System

19.8

50% Cut to Textbook Funds

30.6

Other Cuts/Losses

19.2

0 Positions Cut

\$133,000,000

IMPACT of 2009 Reductions

- ❑ Expansion of Full Day Kindergarten deferred
- ❑ Empowerment program struggled at outset
- ❑ Lack of textbooks and instructional supplies

“Devastation.” - Shawn Paquette – Principal, Forbuss and Blue Diamond ES, referring to textbook cuts

“Students have not been able to have a book in their hands for every subject” - Trent Day, Principal, Centennial HS

Budget Reductions – FY 2010

#'s in millions

Admin Unit Reductions (12%)	\$ 32.0
Vacancies and Other Efficiencies	22.0
Region Consolidation	3.5
High School Block Schedule	11.1
Early Retirement Buyout	2.5
Off-Ratio Staffing	4.7
Teacher Mentor Positions	2.7
Teacher Reimbursement for Class Supplies	4.0
15% Reduction Athletics	1.7
AVID Program	2.0
Permanent Substitutes	6.8
3% Reduction Licensed Staff	27.2

1,085 Positions Cut

\$120,303,330

IMPACT of 2010 Reductions

- ❑ Services (i.e. custodial, maintenance) to schools reduced significantly
- ❑ Teachers lose program to help compensate for out-of-pocket purchases
- ❑ Class sizes increase across all levels

“...instead of the opportunity to earn eight credits/year, students can earn only six...” - Bob Gerye, Principal, Spring Valley HS on the loss of block scheduling.

“**Elective classes have been cut** to accommodate reductions in staffing.” - Jill Pendleton, Principal, Clark HS

Budget Reductions – FY 2011

#'s in millions

Reductions in Fund Balance	\$ 40.0
Convert Yr-round to 9 month	13.0
Pay Freezes/Cuts	37.5
Increase Class Size by 2 (Gr. 1-3)	30.0
Textbook/Supply Cuts	5.0
Eliminate 109 Admin Positions	9.0

649 Positions Cut

\$134,500,000

IMPACT of 2011 Reductions

- ❑ 540 licensed teaching positions cut in 1st through 3rd grade
- ❑ All employee groups accept pay freezes or salary reductions affecting morale
- ❑ Conversion from year-round has caused severe overcrowding at certain school sites

“...I do see the impact of the **reduced funding taking a toll on my most effective teachers**... - Dr. Kimberly R. Hammond, Principal,

Sherkenbach ES

Budget Reductions – FY 2012

#'s in millions

Admin Department Cuts	\$48.7
Consolidate School Bell Times	10.0
Textbook Cuts (Restored in Previous year)	24.8
PERS Arbitration (Licensed)	9.6
Employee Contract Savings	15.6
Reduction in Specialists	7.7

650 Positions Cut

\$116,440,000

IMPACT of 2012 Reductions

- ❑ Significant cuts to maintenance defers repairs to future where they will be more costly
- ❑ All employee groups, except teachers, accept pay freezes
- ❑ The teacher association arbitrates pay freezes and is awarded their increases resulting in significant cuts for 2013 to maintain a balanced budget

Budget Reductions – FY 2013

#'s in millions

Increase Class Sizes

\$49.4

34:1 @ Elementary

38:1 @ Secondary

Eliminates 840 licensed positions

Cut Literacy Specialists (175 Pos.)

\$10.7

1,015 Positions Cut

\$60,100,000

IMPACT of 2013 Reductions

“While it may be easy for those not directly impacting students on a daily basis to say, ‘Do more with less.’, **no one can fully understand that impact** unless you are facing these realities daily.” - Stacy Moll, GATE Specialist, Sherkenbach ES

“With the additional number of students in class the average student can receive approximately **two minutes** of one-to-one instruction daily. ***If everything goes well.***” - Trent Day, Principal Centennial HS

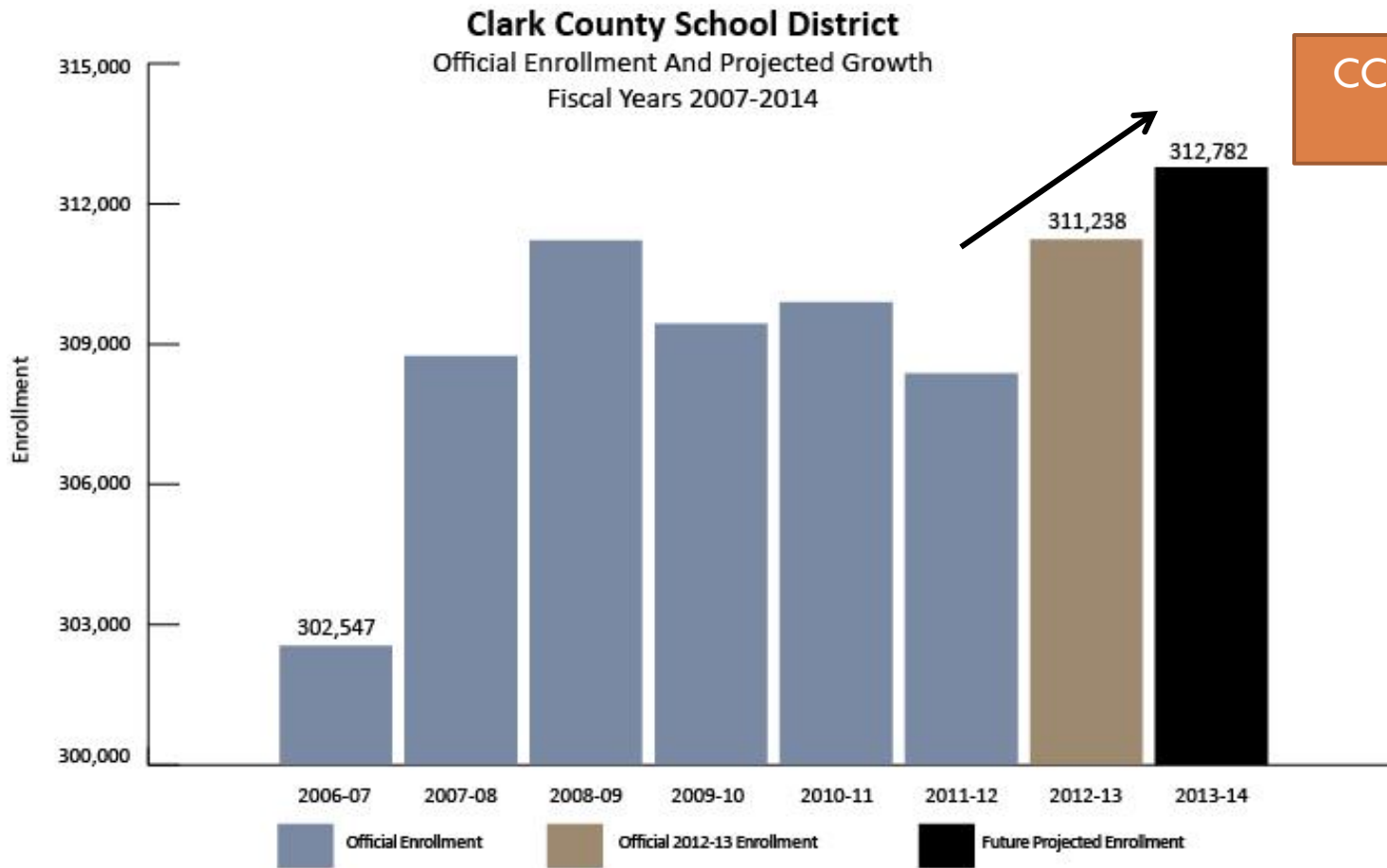
“My grade three classrooms can hold 24 students comfortably, ***yet I have 27 crammed in these rooms.***” - Shawn Paquette, Principal Forbuss and Blue Diamond ES

5 Year Impact – FY 2009 - 2013

3,399.8 Positions

\$564,343,330

For Your Consideration



CCSD is growing again

Source: CCSD Demographics and Zoning

For Your Consideration

Sequestration Impact 2014

Reduction of Federal Funds of
5.9%

Estimated Loss to CCSD is
\$10,222,383

Questions?

