## Clark County School District 2023-2024 Employee Count by Group (Full- and Part-time)

|                   | FMDLOVEE ORGUING        |                         |                       |                          |                  |                        |                                       |                |
|-------------------|-------------------------|-------------------------|-----------------------|--------------------------|------------------|------------------------|---------------------------------------|----------------|
| REPORT DATES      | EMPLOYEE GROUPS         |                         |                       |                          |                  |                        |                                       |                |
|                   | LICENSED<br>PERSONNEL   | SUPPORT<br>STAFF        | ADMINISTRATORS        | POLICE<br>ADMINISTRATORS | SCHOOL<br>POLICE | SUBSTITUTE<br>TEACHERS | OTHER TEMPORARY/ SUBSTITUTE EMPLOYEES | GRAND<br>TOTAL |
| August 1, 2023    | 18,106                  | 12,667                  | 1,563                 | 9                        | 169              | 4,992                  | 3,328                                 | 40,834         |
|                   | 44.34%                  | 31.02%                  | 3.83%                 | 0.02%                    | 0.41%            | 12.23%                 | 8.15%                                 |                |
| September 1, 2023 | 18,322                  | 13,004                  | 1,550                 | 9                        | 174              | 5,032                  | 3,771                                 | 41,862         |
|                   | 43.77%                  | 31.06%                  | 3.70%                 | 0.02%                    | 0.39%            | 12.02%                 | 9.01%                                 |                |
| October 2, 2023   | 18,336                  | 13,162                  | 1,547                 | 9                        | 170              | 5,005                  | 3,891                                 | 42,120         |
|                   | 43.53%                  | 31.25%                  | 3.67%                 | 0.02%                    | 0.40%            | 11.88%                 | 9.24%                                 |                |
| November 1, 2023  | 18,360                  | 13,282                  | 1,549                 | 11                       | 168              | 5,237                  | 3,959                                 | 42,566         |
|                   | 43.13%                  | 31.20%                  | 3.64%                 | 0.03%                    | 0.39%            | 12.30%                 | 9.30%                                 |                |
| December 1, 2023  | 18,381                  | 13,395                  | 1,551                 | 10                       | 169              | 5,301                  | 3,029                                 | 41,836         |
|                   | 43.94%                  | 32.02%                  |                       | 0.02%                    | 0.40%            | 12.67%                 | 7.24%                                 |                |
| January 3, 2024   | 18,336                  | 13,358                  | 1,559                 | 10                       | 170              | 5,346                  | 3,117                                 | 41,896         |
|                   | 43.77%                  | 31.88%                  | 3.72%                 | 0.02%                    | 0.41%            |                        | 7.44%                                 |                |
| February 1, 2024  | 18,362                  | 13,653                  | 1,624                 | 10                       | 167              | 5,451                  | 3,163                                 | 42,430         |
|                   | 43.28%                  | 32.18%                  | 3.83%                 | 0.02%                    | 0.39%            | 12.85%                 | 7.45%                                 |                |
| March 1, 2024     | 18,390                  | 13,764                  | 1,635                 | 10                       | 167              | 5,406                  | 3,167                                 | 42,539         |
|                   | 43.23%                  | 32.36%                  | 3.84%                 | 0.02%                    | 0.39%            |                        | 7.44%                                 |                |
| April 1, 2024     | 18,407                  | 13,772                  | 1,645                 | 10                       | 168              | 5,499                  | 3,125                                 | 42,626         |
|                   | 43.18%                  | 32.31%                  | 3.86%                 | 0.02%                    | 0.39%            | 12.90%                 | 7.33%                                 | 10 = 10        |
| May 1, 2024       | <b>18,405</b><br>43.06% | <b>13,907</b><br>32.54% | <b>1,647</b> 3.85%    | <b>10</b> 0.02%          | <b>168</b> 0.39% | <b>5,386</b><br>12.60% | <b>3,217</b> 7.53%                    | 42,740         |
| June 3, 2024      | 43.06%<br><b>17,745</b> | 32.54%<br><b>13,776</b> | 3.85%<br><b>1,665</b> | 10.02%                   | 167              | 5,238                  | 7.53%<br><b>3,221</b>                 | 41 922         |
|                   | 42.43%                  | 32.94%                  | ,                     | 0.02%                    | 0.40%            |                        | 7.70%                                 | 41,822         |
| July 1, 2024      | 17,529                  | 13,706                  | 1,643                 | 10                       | 167              | 5,153                  | 3,261                                 | 41,469         |
|                   | 42.27%                  | 33.05%                  | •                     | 0.02%                    | 0.40%            |                        | 7.86%                                 | 41,403         |