

# Monday, May 19, 2025 Agenda, Special Board Meeting, Adoption of the Final Budget, 5:00 p.m.

**Clark County School District** Special Meeting of the Board of School Trustees **Edward A. Greer Education Center, Board Room** 2832 East Flamingo Road, Las Vegas, Nevada 89121

## **Board Meeting Information**

Subject

Meeting Information.

Meeting

May 19, 2025 - Agenda, Special Board Meeting, Adoption of the Final Budget, 5:00 p.m.

Category

**Board Meeting Information** 

Access

Public

Type

Information

We acknowledge that the land on which we gather is the territorial homelands of the Nuwu-the Moapa Band of Paiutes and the Las Vegas Band of

In conformance with the Open Meeting Law, it is hereby noted that the agenda for the meeting of the Clark County School District Board of Trustees has been posted at the Clark County School District Administrative Center, Clark County School District Website (www.ccsd.net), and the Nevada Public Notice Website (https://notice.nv.gov/).

Roll Call: Irene Bustamante Adams, President

Brenda Zamora, Vice President

Tameka Henry, Clerk Isaac Barron, Member Lorena Biassotti, Member Linda P. Cavazos, Member Lydia Dominguez, Member

Ramona Esparza-Stoffregan, Member

Adam Johnson, Member Lisa Satory, Member Emily Stevens, Member

Jhone Ebert, Superintendent of Schools

The Clark County School District Board of Trustees may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

The meeting agenda and any reference material are available for viewing electronically at https://go.boarddocs.com/nv/ccsdlv/Board.nsf/Public under the Meetings tab. In addition, members of the public may request a copy of the agenda and reference material for the meeting by contacting the Office of the Board of Trustees at (702) 799-1072. A copy of the agenda and reference materials are also available at the public meeting.

Members of the public requiring special assistance or reasonable accommodations at the meeting, including translators for Spanish and other languages, are required to contact the Office of the Board of Trustees, 5100 W. Sahara Ave., Las Vegas, Nevada, phone (702) 799-1072, at least 24 hours in advance. Every effort will be made to reasonably accommodate any same day request but cannot quarantee the availability of a specific accommodation.

The Board of School Trustees recognizes that its deliberative process benefits greatly from public input and perspective. Those wishing to address the Board in person may sign up to speak once the agenda has been posted by calling the Board Office at (702) 799-1072 during regular business hours and at least 8 business hours prior to the scheduled start of the meeting.

Alternatively, speakers may sign up in person immediately prior to the beginning of the meeting. To minimize distractions, no additional speakers may sign up once the Board President has introduced the agenda item. Customarily, speakers will be called in the order in which they signed up.

Members of the public are permitted to provide public comment on any agenda item requiring Board action after staff presentations and discussion by the Board, but before the Board votes on the item. Speakers will be given 3 minutes to address the Board and shall remain on topic,

A public comment period will be offered immediately prior to the adjournment of the meeting for members of the public who wish to speak on matters that are within the jurisdiction of the Board but not listed as an action item on the agenda. Each individual wishing to speak during this period will be given 3 minutes to address the Board.

Written public comments may be submitted to <u>boardmtgcomments@nv.ccsd.net</u> after the agenda has been posted and at least 8 business hours prior to the scheduled start of the meeting. Any written comments received after the deadline and prior to the meeting adjourning will be uploaded to BoardDocs within the appropriate item on the next business day.

The Vision of the Board of School Trustees
All students progress in school and graduate prepared to succeed and contribute in a diverse global society.

## 1. Opening Items

Subject 1.01 Flag Salute.

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Category 1. Opening Items

Access Public

Type

### The Pledge of Allegiance to the Flag

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

(According to Governance Policy GP-4.1: Board Members' Conduct and Ethics)

Subject 1.02 Adoption of the Agenda.

Meeting May 19, 2025 - Agenda, Special Board Meeting, Adoption of the Final Budget, 5:00 p.m.

Category 1. Opening Items

Access Public

Type Regular (Action)

(For Possible Action) (According to Governance Policy GP-4.1: Board Members' Conduct and Ethics)

### 2. Trustee and Superintendent Business Items

Subject 2.01 Public Hearing – Fiscal Year 2026 Tentative Budget.

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Category 2. Trustee and Superintendent Business Items

Access Public

Type Information, Discussion

Goals Priority 4: Sound Fiscal Management.

This is the time and the place that was advertised for the public hearing on the tentative budget per Nevada Revised Statutes (NRS) 354.596, and interested persons shall be given an opportunity to be heard concerning the Fiscal Year 2026 Tentative Budget of the Clark County School District. [Contact Person: Diane Bartholomew] (Ref. 2.01)

File Attachments

05.19.25 Ref. 2.01.pdf (348 KB)

Subject 2.02 Fiscal Year 2026 Final Budget.

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Category

2. Trustee and Superintendent Business Items

Access

**Public** 

Туре

Regular (Action), Discussion, Presentation

Goals

Priority 4: Sound Fiscal Management.

Presentation, discussion, and possible action on the development and adoption of the Fiscal Year 2026 Final Budget, including approval of the General Fund unassigned ending fund balance of 4.25 percent, and authorization for members of the Board of School Trustees to file as required by Nevada Revised Statutes (NRS) 354.598; and to authorize the superintendent or designee to initiate a reduction in force, if necessary, because of lack of work or lack of money, per Nevada Revised Statutes (NRS) 288.150(3)(b), is recommended. (For Possible Action) [Contact Person: Diane Bartholomew] (Ref. 2.02)

#### File Attachments

05.19.25 Ref. 2.02(A),pdf (686 KB)

05.19.25 Ref. 2.02(B).pdf (2,215 KB)

05.19.25 Ref. 2.02(C).pdf (2,068 KB)

05.19.25 Ref. 2.02(D).pdf (6,369 KB)

# 3. Upcoming Meeting Announcement

Subject 3.01 Upcoming Meeting of the Board of Trustees - Wednesday, June 4, 2025, 4:00 p.m.

Meeting

May 19, 2025 - Agenda, Special Board Meeting, Adoption of the Final Budget, 5:00 p.m.

Category

3. Upcoming Meeting Announcement

Access

**Public** 

Type

Information

For a complete list of upcoming meetings of the Board of School Trustees and Board Committee Meetings please link https://www.ccsd.net/trustees/.

# 4. Public Comment Period on Non-Agenda Items

Subject 4.01 Public Comment on Items Not Listed as Action Items on the Agenda.

Meeting

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Category

4. Public Comment Period on Non-Agenda Items

Access

Public

Type

Information

Public Comment during this portion of the agenda is offered for individuals wishing to speak on matters within the jurisdiction of the Board but not listed as an action item on the agenda. Each individual wishing to speak during the period will be given 3 minutes to address the Board. The public should be aware that the Board is unable by law, to deliberate or take action on items not listed on the agenda. In an effort to be fair and consistent, Board members will refrain from addressing individual public comments. (According to Governance Policy GP-11: Public Comment)

## 5. Adjourn

Subject Adjourn.

Meeting

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Category

5. Adjourn

Access

Public

Type

Regular (Action)

(For Possible Action) (According to Governance Policy GP-10: Construction of the Agenda)