

DISTRICT E



Lola Brooks FALL 2017 District E

IMPORTANT DATES FOR THE 2017-2018 SCHOOL YEAR

Schools will not be in session on the following dates:

10/27/17 Nevada Day 11/10/17 Veterans Day 11/20 – 11/24/17 Thanksgiving Day 12/25 - 01/05/18 Winter Break

For school calendar listing, access: http://www.ccsd.net/district/calendar/

REGULAR BOARD MEETINGS

Thursday, September 14, 2017, 5:00 p.m. Thursday, September 28, 2017, 5:00 p.m. Thursday, October 5, 2017, 5:00 p.m. Thursday, October 26, 2017, 5:00 p.m. Thursday, November 9, 2017, 5:00 p.m. Thursday, November 30, 2017, 5:00 p.m. Thursday, December 14, 2017, 5:00 p.m.

Edward A. Greer Education Center, Board Room 2832 E. Flamingo Road, Las Vegas, NV 89121

Access the District's website: School Board Meetings.



PUBLIC INVITED TO TAKE SURVEY ON CCSD BUDGET

Survey to help identify budget reductions (CCSD News Release, contact person Kirsten Searer – 702-799-5304)

LAS VEGAS – As it faces a budget shortfall of up to \$60 million, the Clark County School District (CCSD) invites parents, students, staff and community members to take a survey to get input on reductions in the 2017-2018 CCSD budget. The survey is available through midnight on Sunday, Sept. 10, 2017 at

www.surveymonkey.com/r/1718ccsdbudget.

The budget shortfall is caused by higher-than-expected expenses, and lower-than-expected revenues in both the 2016-17 and 2017-18 budgets.

Factors related to Fiscal Year (FY) 2017 include:

- Clark County Association of School Administrators and Professional-technical Employees (CCASAPE) arbitration retroactive pay FY 2016 and FY 2017 -\$11.2 million
- Lower-than-projected full-day kindergarten funding -\$14 million
- Lower-than-projected special education contingency funding for FY 2017 - \$3.5 million
- Higher-than-anticipated actuarially determined Risk Management claims liability - \$3.8 million

BOARD WORK SESSIONS

Wednesday, October 4, 2017, 8:00 a.m. Wednesday, November 1, 2017, 8:00 a.m. Wednesday, December 6, 2017, 8:00 a.m.

Edward A. Greer Education Center, Board Room 2832 E. Flamingo Road, Las Vegas, NV 89121

Access the District's website: School Board Meetings.

DISTRICT E PAC MEETING DATES

District E Food Service Department Facility Tour 6350 E. Tropical Pkwy., Las Vegas 89115 Friday, September 15, 2017, 10:00 a.m.

Traffic Safety Allen, Dean ES 8680 W. Hammer Ln., Las Vegas 89149 Tuesday, September 26, 2017, 5:00 p.m.

SOT Election Process Rogich, Sig MS 235 N. Pavilion Center Dr., Las Vegas 89144 Tuesday, October 24, 2017, 5:00 p.m.

Nevada Academic Content Standards Darnell, Marshall ES 9480 W. Tropical Pkwy., Las Vegas 89149 Tuesday, November 28, 2017, 5:00 p.m.

College Access/Funding College Bonanza HS 6665 W. Del Rey Las Vegas 89146 Monday, December 18, 2017, 5:00 p.m.

Connect with me:



trusteebrooks



trustee_brooks

email: lbrooks@interact.ccsd.net

Factors related to FY 2018 include:

- CCASAPE arbitration pay FY 2018 \$16.5 million
- Removal of special education contingency fund from FY 2018 budget - \$3.5 million

Approximate Total ~ \$52 million

A video talking more about the causes of CCSD's budget shortfall can be found here.

According to CCSD Chief Financial Officer (CFO) Jason Goudie, CCSD has about \$2.4 billion total in general operating funds, which means they are not mandated to be spent in a certain way by the state or federal government. However, CCSD has the lowest per-pupil funding of the nation's five largest school districts.

CCSD spends about 88 percent of its unrestricted funds either in school strategic budgets or on personnel who work directly in schools or in the servicing of schools. That leaves about 12 percent of the district's budget for central services such as accounting, payroll, human resources, bus maintenance and other services provided to schools.

Personnel costs and other expenses such as utilities and insurance continue to rise. About 87 percent of CCSD's unrestricted funds go toward paying the district's 40,000 employees.

The CCSD Board of School Trustees has already approved cuts of \$43 million from its budget for the 2017-2018 school year. However, the district is calculating the actual impact based on the timing of the approved cuts, and additional reductions will be needed. The board is expected to vote on additional reductions at its meeting on Sept. 14.

For more information about the survey and the current budget situation, visit http://newsroom.ccsd.net/ccsd-seeks-suggestions-in-budget-shortfall-survey. To view the CCSD Open Book website, where you can find details of each school and department budget, click https://example.ccsd.net/ccsd-seeks-suggestions-in-budget-shortfall-survey. To view the CCSD Open Book website, where you can find details of each school and department budget, click https://example.ccsd.net/ccsd-seeks-suggestions-in-budget-shortfall-survey.

CCSD Schools Named Nationally Certified Magnet Schools

Clark County School District (CCSD) has proved yet again that it has some of the best Magnet Schools in the country as they continue to excel and be recognized for their efforts by the national Magnet Schools of America (MSA) organization.

The following schools have been named Nationally Certified Magnet Schools:

- Walter Bracken STEAM Academy
- Ed W. Clark High School
- Cashman Middle School
- East Career and Technical Academy
- Mabel Hoggard Math & Science Elementary School
- Northwest Career and **Technical Academy**
- Southwest Career and **Technical Academy**

These schools were among the first 55 schools in the nation to successfully complete a nine-month evaluation process and demonstrate through evidence, reflection, and strategic action that it has established the best practices entailed in the Magnet Schools Standards of Excellence.

Additionally, Walter Bracken STEAM Academy as well as East Career and Technical Academy were two of only 10 schools in the nation to become National Demonstration Schools.

CCSD is a national leader in cultivating successful Magnet Schools. These prestigious honors follow the announcement last March that 23 CCSD Magnet Schools received Magnet Schools of America's Merit Awards According to MSA, the awards are given to Magnet Schools that show a commitment to high academic standards, curriculum innovation, promoting school diversity and closing achievement gaps, and the consistent delivery of high quality education services to all stakeholders.

MSA also selected Superintendent Pat Skorkowsky as its Superintendent of the Year for the 2016-17 school year. The award recognizes the important work in leadership within school districts to keep Magnet Schools a priority in the portfolio of school choice options.

These schools will be recognized during a ceremony held at the Magnet Schools of America's 36th National Conference in Chicago, Illinois April 25-29, 2018.

For more information about CCSD Magnet Schools, click here.

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The Clark County School District Board of Trustees official Twitter:



CCSD Trustees

Below is a list of feeds we provide so you don't have to find them within the site. You may subscribe to each one from the feed itself.



CCSD @ClarkCountySch

Clark County School District Facebook

Clark County School Achieves

Significant progress was made this summer on the reorganization of Clark County School District (CCSD), an effort also known as Clark County Schools Achieve, which is designed to move more decision making to the local school level.

COMPLYING WITH REQUIREMENTS OF ASSEMBLY BILL 469.

In July, the district met the requirement outlined in Assembly Bill 469 of ensuring that at least 80 percent of unrestricted general fund money directly services schools in 2017-18.

CCSD is also ahead of schedule to comply with AB 469 – the district is already in compliance with the requirement that at least 85 percent of unrestricted general fund money directly services schools by 2018-19.

This summer, CCSD identified that 88 percent of its unrestricted general fund budget is either in school strategic budgets (55 percent) or in services that directly support schools (33 percent).

For the latest information regarding the reorganization of CCSD, visit reorg.ccsd.net.

2017-18 School Calendar

To view the 2017-2018 School Year Calendar visit ccsd.net/calendar.

CCSD Breaks Ground on Three Additional Elementary Schools on August 23, 2017



Spencer Street and Pyle Avenue



Farm Road and Jensen Street



Dean Martin Drive and I-15

The Clark County School District (CCSD) will begin construction on three new elementary schools near the intersections of Spencer Street and Pyle Avenue, Farm Road and Jensen Street, and Dean Martin Drive and I-15. The additional elementary schools are scheduled to open in August 2018, along with a new elementary school at Beltrada Avenue and Via Italia which broke ground in May 2017 inside Inspirada.

The projects breaking ground in 2017 are made possible by Nevada legislators through the passage of SB 207 in 2015, which allows for 10 years of bonding authority for new school construction and renovation projects and is expected to provide \$4.1 billion during this period.

Construction of the new schools will bring relief to nearby elementary schools that are over capacity.

To learn more about CCSD's 2015 Capital Improvement Program, visit cip.ccsd.net.

Legislative Update

The Advisory Committee to Monitor the Implementation of the Reorganization of Large School Districts met this month to receive an overview of the reorganization of the Clark County School District from several stakeholder groups. To view the meeting or backup material, please visit https://www.leg.state.nv.us/App/InterimCommittee/REL/Interim2017/Meeting/48 09.

On August 9, 2017, the Community Implementation Council met to discuss the ongoing work of the reorganization of the Clark County School District. To view the meeting and any backup material that was provided, please visit https://www.leg.state.nv.us/App/InterimCommittee/REL/Interim2017/Meeting/48
12. The next meeting of the CIC is scheduled for September 13, 2017 at 1:00 pm.

The Nevada Department of Education held two Regulation Hearing and Workshops to begin the process of creating regulations of bills passed by the 2017 Legislature. The two meetings consisted of hearings regarding the Achievement School District, High School Diplomas, End of Course Exams, and the removal of the High School Proficiency Exam (HSPE). You can review information on the two meetings by visiting http://www.doe.nv.gov/Boards_Commissions Councils/Workshops Hearings/M

eeting Materials/.

On August 23, 2017 the Interim Finance Committee held a meeting this month in order to consider budget matters including those dealing with the Nevada Department of Education. To view the meeting and any backup material, please visit

https://www.leg.state.nv.us/App/Interim Committee/REL/Interim2017/Meeting/4 807.



Linda P. Cavazos District G

On August 17, the CCSD Board of School Trustees appointed Linda Cavazos to fill the District G seat vacated by Trustee Erin E. Cranor. Cavazos will serve the remainder of former Trustee Cranor's unexpired term, which ends December 2018. Board President Deanna L. Wright said, "Trustee Cavazos knows our community well and has raised her children in the CCSD system. She will be able to reach people in the community of District G who we haven't been able to reach before. Bringing more diversity to the board will help us make richer and more informed decisions."

Useful Links

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Report a Bully

ccsd.net/students/bully/

CCSD TV tv.ccsd.net/

F.A.C.E.S

http://faces.ccsd.net/

Food Services

http://ccsd.net/departments/food-

service/

Immunizations - Southern Nevada

Health District

southernnevadahealthdistrict.org/

Infinite Campus

ccsd.net/parents/infinite-campus.php

Millennium Scholarship, Prepaid Tuition Program and More

nevadatreasurer.gov

Newsroom

newsroom.ccsd.net/

Regional Professional Development Program (RPDP) Math Resources are

available online.

rpdp.net/

Clark County School Achieves

http://reorg.ccsd.net/

School Board Meetings ccsd.net/trustees/meeting-agendas/

Student Enrollment

ccsd.net/parents/enrollment/

Transportation

ccsd.net/departments/transportation

Zoning

ccsd.net/schools/zoning/