

SCHOOL CONSTRUCTION NEEDS IN CLARK COUNTY



THE NEED \$7.4 billion to build new schools, renovate older schools, update technology

GROWTH = OVERCROWDING

3,000 New students every year

1,922 New elementary school students since count day

19% Percentage of elementary schools over capacity

13 Schools on year-round calendars and **61** more on watch list

32 Number of new schools that could be built today and filled to capacity

TEMPORARY REPLACEMENTS NEED REPLACEMENTS

1,872 Portable classrooms

445 Are more than 20 years old

20 YRS Useful life

43 Are more than 52 years old!

OUTDATED TECHNOLOGY

- Wide disparity between schools
- Some schools have only one outlet per classroom
- Online testing requirements demand upgrades
- We can't prepare students for the 21st century without technology!

THE SOLUTION Rollover would extend current tax rates for 10 years WITHOUT a tax increase

IT MAKES DOLLARS AND SENSE

\$3.5 BILLION

The amount that would be generated over 10 years

Constructing schools in the current economic environment means tax dollars will go further

CCSD CAN BE TRUSTED TO DELIVER

GREAT : **88**
TRACK RECORD : Schools promised

101 + 19
Delivered

UNDER
BUDGET AND ON TIME

1998 Building Program

BEGIN DELIVERY OF NEW SCHOOLS, ADDITIONS, AND UPGRADES WITHIN TWO YEARS

CCSD | Clark County School District | **SHOVEL-READY PROJECTS**

● New Construction ● Additions ● Replacement ● Renovation ● Technology

BY RANK	JURISDIC	DISTRICT/ASSEMBLY PERSON	DISTRICT/SENATOR	YR OPENED	SCHOOL/LOCATION	ESTIMATED COST		
Construction process on these seven projects begins by end of Session if enacted by March 1								
1	HEND	12	Ohrenschall	21	Manendo	2017	E. Galleria & Dave Wood Circle	28,775,000
2	CC	28	Flores	2	Denis	2017	Lamb & Kell Lane	28,775,000
3	CC	35	Jones	9	Harris	2017	Chartan & Pioneer	28,775,000
4	CC	41	Dooling	20	Roberson	2017	Arville & Mesa Verde	28,775,000
5	CLV	36	Oscarson	19	Goicoechea	2017	Antelope Ridge Drive	28,775,000
6	CC	9	Gardner	9	Harris	2017	Quail & Grand Canyon	28,775,000
7	CC	35	Jones	9	Harris	2017	Dean Martin & I-15	30,215,000
Projects are listed in priority order and work will begin once bill passes								
8	CC	9	Gardner	9	Harris	2018	Ford & Riley	30,215,000
9	HEND	23	Woodbury	12	Hardy	2018	Beltrada & Via Italia	30,215,000
10	HEND	22	Stewart	20	Roberson	2018	Chapata & Casady	30,215,000
11	CLV	4	Fiore	18	Hammond	2018	Farm & Jensen	30,215,000
12	CC	29	Silberkraus	5	Woodhouse	2018	Spencer & Pyle	30,215,000
1	CC	15	Anderson, E.	10	Kihuen	1977	Walter V. Long ES	5,250,000
2	HEND	20	Spiegel	7	Parks	1990	Harriet Treem ES	5,625,000
3	CNLV	28	Flores	2	Denis	1998	Manuel Cortez ES	5,625,000
4	CC	15	Anderson, E.	10	Kihuen	1965	Will Beckley ES	3,750,000
5	CLV	28	Flores	2	Denis	1964	Ira J. Earl ES	3,750,000
5	CLV	28	Flores	2	Denis	1964	Ira J. Earl ES	1,900,000
6	CC	7	Neal	4	Atkinson	1990	Gwendolyn Woolley ES	5,625,000
7	CC	7	Neal	4	Atkinson	1987	Clyde Cox ES	4,875,000
8	CLV	3	Araujo	3	Segeberblom	1963	Paul E. Culley ES	3,750,000
9	CC	14	Carlton	21	Manendo	2000	Hal Smith ES	5,625,000
10	CLV	34	Seaman	6	Lipparelli	1991	Wing & Lily Fong ES	4,500,000
11	CC	18	Carrillo	7	Parks	1989	Cynthia Cunningham ES	4,335,000
12	CC	17	Thompson	1	Spearman	1993	Mary & Zel Lowman ES	5,510,000
13	CC	9	Gardner	9	Harris	2004	Wayne N. Tanaka ES	1,915,000
14	CLV	15	Anderson, E.	10	Kihuen	1952	Crestwood ES	5,905,000
15	HEND	20	Spiegel	7	Parks	1992	Jim Thorpe ES	5,905,000
16	HEND	35	Jones	9	Harris	2010	Evelyn Stuckey ES	1,915,000
17	CC	14	Carlton	21	Manendo	1963	Laura Dearing ES	3,940,000
18	CC	35	Jones	9	Harris	2009	Mark L. Fine ES	1,915,000
19	CC	8	Moore	11	Ford	1991	Helen M. Jydstrup ES	4,725,000
20	CLV	6	Munford	4	Atkinson	1999	Ollie Detwiler ES	5,910,000
21	HEND	22	Stewart	20	Roberson	1997	John C. Vanderburg ES	5,910,000
22	CC	14	Carlton	21	Manendo	1990	John F. Mendoza ES	4,725,000
23	CC	16	Swank	10	Kihuen	1962	Robert E. Lake ES	3,160,000
24	CNLV	7	Neal	4	Atkinson	1963	Lois Craig ES	3,555,000
25	CC	12	Ohrenschall	21	Manendo	1997	Daniel Goldfarb ES	5,910,000
26	CC	42	Bustamante Adams	11	Ford	1976	Harvey N. Dondero ES	4,725,000
26	CC	42	Bustamante Adams	11	Ford	1976	Harvey N. Dondero ES	1,900,000
27	CC	28	Flores	2	Denis	1971	Myrtle Tate ES	3,940,000
27	CC	28	Flores	2	Denis	1971	Myrtle Tate ES	1,900,000
28	CLV	34	Seaman	6	Lipparelli	1991	Edythe & Lloyd Katz ES	5,510,000
29	CNLV	17	Thompson	1	Spearman	1998	Raul Elizondo ES	5,905,000
30	CNLV	11	Diaz	2	Denis	1958	C. P. Squires ES	3,555,000
31	HEND	22	Stewart	20	Roberson	1978	Fay Galloway ES	3,940,000
32	CC	18	Carrillo	7	Parks	1972	Harley Harmon ES	3,940,000
32	CC	18	Carrillo	7	Parks	1972	Harley Harmon ES	1,900,000
33	HEND	29	Silberkraus	5	Woodhouse	1987	Estes McDoniel ES	6,715,000
34	CLV	10	Shelton	3	Segeberblom	1963	Ruth Fyfe ES	6,715,000
35	CC	11	Diaz	2	Denis	1959	Halle Hewetson ES	2,365,000
36	CC	8	Moore	11	Ford	1987	Marion B. Earl ES	4,725,000
37	CLV	28	Flores	2	Denis	1978	Oran K. Gragson ES	2,760,000
38	CLV	2	Hambrick	8	Farley	1997	John W. Bonner ES	5,905,000
39	CC	12	Ohrenschall	21	Manendo	1991	Helen Herr ES	4,335,000
40	CC	14	Carlton	21	Manendo	1988	Martin L. King Jr. ES	6,715,000
41	CC	15	Anderson, E.	10	Kihuen	1973	George E. Harris ES	3,940,000
41	CC	15	Anderson, E.	10	Kihuen	1973	George E. Harris ES	1,900,000
42	CLV	10	Shelton	3	Segeberblom	1962	E. W. Griffith ES	5,905,000
43	CLV	3	Araujo	3	Segeberblom	1998	Berkeley L. Bunker ES	5,905,000
1	CLV	10	Shelton	3	Segeberblom	2018	Rex Bell ES	31,970,000
2	CNLV	6	Munford	4	Atkinson	2018	Lincoln ES	31,970,000
Mult	Various	Various		Various		2015-2018	Life-Cycle Replacement	81,100,000
1	CC	18	Carrillo	7	Parks		SECTA	53,570,000
2	BC	23	Woodbury	12	Hardy	2005/2012	Boulder City HS	21,840,000
Mult	Various	Various		Various		2015-2018	Technology	65,000,000

Proposed Initial Construction Financing Plan \$850,000,000

Proposed plan based on anticipated revenues from first two years; remainder of 10-year plan to be developed once bill passes.